

Grant 11A478 - Cytokeratin Exp-Bovine Luteal Cells  
Fund 11A502 - Cytokeratin Exp-Bovine Luteal Cells

Status: Active  
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Townson, David H  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 05/01/2005 - 09/30/2005

CFDA #: 10.207

**Fund Information**

Effective Date: 6/30/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASDT - PI David Townson**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	869.86	0.00	(869.86)	(869.86)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>869.86</b>	<b>0.00</b>	<b>(869.86)</b>	<b>(869.86)</b>
711200 Research Supplies	6,872.00	6,872.00	0.00	5,762.39	0.00	1,109.61	1,109.61
716000 Maintenance & Repairs-General	0.00	0.00	0.00	239.75	0.00	(239.75)	(239.75)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,872.00</b>	<b>6,872.00</b>	<b>0.00</b>	<b>6,002.14</b>	<b>0.00</b>	<b>869.86</b>	<b>869.86</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,872.00</b>	<b>6,872.00</b>	<b>0.00</b>	<b>6,002.14</b>	<b>0.00</b>	<b>869.86</b>	<b>869.86</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,872.00</b>	<b>6,872.00</b>	<b>0.00</b>	<b>6,872.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,872.00</b>	<b>6,872.00</b>	<b>0.00</b>	<b>6,872.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,872.00	6,872.00	0.00	6,872.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>	<b>6,872.00</b>	<b>6,872.00</b>	<b>0.00</b>	<b>6,872.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>6,872.00</b>	<b>6,872.00</b>	<b>0.00</b>	<b>6,872.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant 11A478 - Cytokeratin Exp-Bovine Luteal Cells  
Fund 11A602 - Cytokeratin Bovine Luteal Cells-200

Status: Active  
FMGR: Townson, David H

Type: Appropriations

PI: Townson, David H  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 05/01/2005 - 09/30/2005

CFDA #: 10.207

**Fund Information**

Effective Date: 6/30/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,739.07	0.00	(2,739.07)	(2,739.07)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,739.07</b>	<b>0.00</b>	<b>(2,739.07)</b>	<b>(2,739.07)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,739.07</b>	<b>0.00</b>	<b>(2,739.07)</b>	<b>(2,739.07)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,739.07</b>	<b>0.00</b>	<b>(2,739.07)</b>	<b>(2,739.07)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,739.07	0.00	(2,739.07)	(2,739.07)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,739.07</b>	<b>0.00</b>	<b>(2,739.07)</b>	<b>(2,739.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,739.07</b>	<b>0.00</b>	<b>(2,739.07)</b>	<b>(2,739.07)</b>

Grant 11A478 - Cytokeratin Exp-Bovine Luteal Cells  
Fund 11A602 - Cytokeratin Bovine Luteal Cells-200

Status: Active  
FMGR: Townson, David H

Type: Appropriations

PI: Townson, David H  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 05/01/2005 - 09/30/2005

CFDA #: 10.207

**Fund Information**

Effective Date: 6/30/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASDT - PI David Townson**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106.00</b>	<b>0.00</b>	<b>(106.00)</b>	<b>(106.00)</b>
711200 Research Supplies	0.00	7,053.00	0.00	3,727.41	0.00	(3,727.41)	3,325.59
713000 Printing & Copying-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
714030 Postage-Express Mail	0.00	0.00	0.00	25.52	0.00	(25.52)	(25.52)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200 Other Professional Services-General	0.00	0.00	0.00	118.12	0.00	(118.12)	(118.12)
719100 Membership Dues & Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>7,053.00</b>	<b>0.00</b>	<b>4,326.05</b>	<b>0.00</b>	<b>(4,326.05)</b>	<b>2,726.95</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>7,053.00</b>	<b>0.00</b>	<b>4,432.05</b>	<b>0.00</b>	<b>(4,432.05)</b>	<b>2,620.95</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,053.00</b>	<b>0.00</b>	<b>4,432.05</b>	<b>0.00</b>	<b>(4,432.05)</b>	<b>2,620.95</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,053.00</b>	<b>0.00</b>	<b>4,432.05</b>	<b>0.00</b>	<b>(4,432.05)</b>	<b>2,620.95</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	5,000.00	0.00	4,432.05	0.00	(4,432.05)	567.95
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,432.05</b>	<b>0.00</b>	<b>(4,432.05)</b>	<b>567.95</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,432.05</b>	<b>0.00</b>	<b>(4,432.05)</b>	<b>567.95</b>

Grant 11A497 - Bacterial-induced tissue responses  
Fund 11A707 - Bacterial Induces Tissue Responses

Status: Active  
FMGR: Whistler, Cheryl A  
Type: Appropriations

PI: Whistler, Cheryl A  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.207

**Fund Information**  
Effective Date: 6/30/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBMICW - PI Cheryl Whistler**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	1,737.00	0.00	(1,737.00)	(1,737.00)
61SNSH Student Labor	0.00	0.00	1,683.00	1,683.00	0.00	(1,683.00)	(1,683.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,683.00</b>	<b>3,420.00</b>	<b>0.00</b>	<b>(3,420.00)</b>	<b>(3,420.00)</b>
710000 In-State Travel	0.00	0.00	0.00	113.18	0.00	(113.18)	(113.18)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113.18</b>	<b>0.00</b>	<b>(113.18)</b>	<b>(113.18)</b>
711100 Supplies-General	0.00	0.00	0.00	305.58	0.00	(305.58)	(305.58)
711200 Research Supplies	5,000.00	6,795.00	0.00	4,386.32	0.00	613.68	2,408.68
714000 Postage-General	0.00	0.00	0.00	82.08	0.00	(82.08)	(82.08)
714030 Postage-Express Mail	0.00	0.00	0.00	137.84	0.00	(137.84)	(137.84)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>6,795.00</b>	<b>0.00</b>	<b>4,944.82</b>	<b>0.00</b>	<b>55.18</b>	<b>1,850.18</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>6,795.00</b>	<b>0.00</b>	<b>5,058.00</b>	<b>0.00</b>	<b>(58.00)</b>	<b>1,737.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>6,795.00</b>	<b>1,683.00</b>	<b>8,478.00</b>	<b>0.00</b>	<b>(3,478.00)</b>	<b>(1,683.00)</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>6,795.00</b>	<b>1,683.00</b>	<b>8,478.00</b>	<b>0.00</b>	<b>(3,478.00)</b>	<b>(1,683.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,683.00	8,478.00	0.00	(8,478.00)	(8,478.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,683.00</b>	<b>8,478.00</b>	<b>0.00</b>	<b>(8,478.00)</b>	<b>(8,478.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,683.00</b>	<b>8,478.00</b>	<b>0.00</b>	<b>(8,478.00)</b>	<b>(8,478.00)</b>

Grant 11A497 - Bacterial-induced tissue responses  
Fund 11A807 - Bacterial-induced tissue resp 2008

Status: Active  
FMGR: Whistler, Cheryl A

Type: Appropriations

PI: Whistler, Cheryl A  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.207

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBMICW - PI Cheryl Whistler**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	742.50	742.50	0.00	(742.50)	(742.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>742.50</b>	<b>742.50</b>	<b>0.00</b>	<b>(742.50)</b>	<b>(742.50)</b>
710000 In-State Travel	0.00	0.00	0.00	48.50	0.00	(48.50)	(48.50)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48.50</b>	<b>0.00</b>	<b>(48.50)</b>	<b>(48.50)</b>
711200 Research Supplies	5,000.00	5,000.00	904.39	2,266.14	0.00	2,733.86	2,733.86
713000 Printing & Copying-General	0.00	0.00	60.00	60.00	0.00	(60.00)	(60.00)
714030 Postage-Express Mail	0.00	0.00	0.00	1,087.34	0.00	(1,087.34)	(1,087.34)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>964.39</b>	<b>3,413.48</b>	<b>0.00</b>	<b>1,586.52</b>	<b>1,586.52</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>964.39</b>	<b>3,461.98</b>	<b>0.00</b>	<b>1,538.02</b>	<b>1,538.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>1,706.89</b>	<b>4,204.48</b>	<b>0.00</b>	<b>795.52</b>	<b>795.52</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>1,706.89</b>	<b>4,204.48</b>	<b>0.00</b>	<b>795.52</b>	<b>795.52</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,706.89	4,204.48	0.00	(4,204.48)	(4,204.48)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,706.89</b>	<b>4,204.48</b>	<b>0.00</b>	<b>(4,204.48)</b>	<b>(4,204.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,706.89</b>	<b>4,204.48</b>	<b>0.00</b>	<b>(4,204.48)</b>	<b>(4,204.48)</b>

Grant 11H074 - Ps H074 Breeding Econ  
Fund 11H201 - Ps H074 Breeding Econ

Status: Active Type: Appropriations  
FMGR: Brownell, Donna J

PI: Loy, James Brent  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**  
Effective Date: 5/4/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls STDBUD  
Equipment Vesting USNH

**Org UBPBJL - PI J. Brent Loy**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61 Salaries and Wages	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	36,178.43	0.00	36,178.43	0.00	(36,178.43)	0.00
61SNSH Student Labor	0.00	3,636.75	0.00	3,636.75	0.00	(3,636.75)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>36,000.00</b>	<b>39,815.18</b>	<b>0.00</b>	<b>39,815.18</b>	<b>0.00</b>	<b>(3,815.18)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71 Support	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
711100 Supplies-General	0.00	558.68	0.00	558.68	0.00	(558.68)	0.00
711200 Research Supplies	0.00	162.18	0.00	162.18	0.00	(162.18)	0.00
713000 Printing & Copying-General	0.00	34.37	0.00	34.37	0.00	(34.37)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>2,500.00</b>	<b>755.23</b>	<b>0.00</b>	<b>755.23</b>	<b>0.00</b>	<b>1,744.77</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,500.00</b>	<b>755.23</b>	<b>0.00</b>	<b>755.23</b>	<b>0.00</b>	<b>1,744.77</b>	<b>0.00</b>
8O1 Non-Mandatory Transfers Out	10,400.00	0.00	0.00	0.00	0.00	10,400.00	0.00
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	10,400.00	0.00	10,400.00	0.00	(10,400.00)	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>10,400.00</b>	<b>10,400.00</b>	<b>0.00</b>	<b>10,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,900.00</b>	<b>50,970.41</b>	<b>0.00</b>	<b>50,970.41</b>	<b>0.00</b>	<b>(2,070.41)</b>	<b>0.00</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>48,900.00</b>	<b>50,970.41</b>	<b>0.00</b>	<b>50,970.41</b>	<b>0.00</b>	<b>(2,070.41)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	48,900.00	50,970.41	0.00	50,970.41	0.00	(2,070.41)	0.00
<b>*Total: 52 - Appropriations</b>	<b>48,900.00</b>	<b>50,970.41</b>	<b>0.00</b>	<b>50,970.41</b>	<b>0.00</b>	<b>(2,070.41)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>48,900.00</b>	<b>50,970.41</b>	<b>0.00</b>	<b>50,970.41</b>	<b>0.00</b>	<b>(2,070.41)</b>	<b>0.00</b>

Grant 11H074 - Ps H074 Breeding Econ  
Fund 11H301 - Genetics Breeding 2003

Status: Active Type: Appropriations  
FMGR: Brownell, Donna J

PI: Loy, James Brent  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/15/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBIL - PI J. Brent Loy**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	9,553.09	9,419.37	0.00	9,419.37	0.00	133.72	0.00
613P90 Graduate Summer Appoint - Research	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61SNWS College Work Study	0.00	146.88	0.00	146.88	0.00	(146.88)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>9,553.09</b>	<b>11,066.25</b>	<b>0.00</b>	<b>11,066.25</b>	<b>0.00</b>	<b>(1,513.16)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	1,768.39	0.00	1,768.39	0.00	(1,768.39)	0.00
710300 Conference Registration Fees	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
710400 Student or Non-Emp Travel	0.00	399.50	0.00	399.50	0.00	(399.50)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,917.89</b>	<b>0.00</b>	<b>2,917.89</b>	<b>0.00</b>	<b>(2,917.89)</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	6,500.00	1,862.76	0.00	1,862.76	0.00	4,637.24	0.00
713000 Printing & Copying-General	0.00	8.68	0.00	8.68	0.00	(8.68)	0.00
714030 Postage-Express Mail	0.00	63.79	0.00	63.79	0.00	(63.79)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,500.00</b>	<b>1,935.23</b>	<b>0.00</b>	<b>1,935.23</b>	<b>0.00</b>	<b>4,564.77</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,500.00</b>	<b>4,853.12</b>	<b>0.00</b>	<b>4,853.12</b>	<b>0.00</b>	<b>1,646.88</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,053.09</b>	<b>15,919.37</b>	<b>0.00</b>	<b>15,919.37</b>	<b>0.00</b>	<b>133.72</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>16,053.09</b>	<b>15,919.37</b>	<b>0.00</b>	<b>15,919.37</b>	<b>0.00</b>	<b>133.72</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	16,053.09	15,919.37	0.00	15,919.37	0.00	133.72	0.00
<b>*Total: 52 - Appropriations</b>	<b>16,053.09</b>	<b>15,919.37</b>	<b>0.00</b>	<b>15,919.37</b>	<b>0.00</b>	<b>133.72</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>16,053.09</b>	<b>15,919.37</b>	<b>0.00</b>	<b>15,919.37</b>	<b>0.00</b>	<b>133.72</b>	<b>0.00</b>

Grant 11H074 - Ps H074 Breeding Econ  
Fund 11H401 - Genetics Breeding 2004

Status: Active Type: Appropriations  
FMGR: Brownell, Donna J

PI: Loy, James Brent  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**  
Effective Date: 6/30/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls STDBUD  
Equipment Vesting USNH

**Org UBPBJL - PI J. Brent Loy**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	9,917.36	10,047.06	0.00	10,047.06	0.00	(129.70)	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	886.50	0.00	886.50	0.00	(886.50)	0.00
61SNSH Student Labor	0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>9,917.36</b>	<b>11,093.56</b>	<b>0.00</b>	<b>11,093.56</b>	<b>0.00</b>	<b>(1,176.20)</b>	<b>0.00</b>
710000 In-State Travel	0.00	28.98	0.00	28.98	0.00	(28.98)	0.00
710100 Out-of-State Travel	0.00	619.23	0.00	619.23	0.00	(619.23)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>648.21</b>	<b>0.00</b>	<b>648.21</b>	<b>0.00</b>	<b>(648.21)</b>	<b>0.00</b>
711200 Research Supplies	6,500.00	4,620.85	0.00	4,620.85	0.00	1,879.15	0.00
713000 Printing & Copying-General	0.00	103.26	0.00	103.26	0.00	(103.26)	0.00
714030 Postage-Express Mail	0.00	69.34	0.00	69.34	0.00	(69.34)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,500.00</b>	<b>4,793.45</b>	<b>0.00</b>	<b>4,793.45</b>	<b>0.00</b>	<b>1,706.55</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,500.00</b>	<b>5,441.66</b>	<b>0.00</b>	<b>5,441.66</b>	<b>0.00</b>	<b>1,058.34</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,417.36</b>	<b>16,535.22</b>	<b>0.00</b>	<b>16,535.22</b>	<b>0.00</b>	<b>(117.86)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>16,417.36</b>	<b>16,535.22</b>	<b>0.00</b>	<b>16,535.22</b>	<b>0.00</b>	<b>(117.86)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	16,417.36	16,417.36	0.00	16,535.22	0.00	(117.86)	(117.86)
<b>*Total: 52 - Appropriations</b>	<b>16,417.36</b>	<b>16,417.36</b>	<b>0.00</b>	<b>16,535.22</b>	<b>0.00</b>	<b>(117.86)</b>	<b>(117.86)</b>
<b>***Total Revenue</b>	<b>16,417.36</b>	<b>16,417.36</b>	<b>0.00</b>	<b>16,535.22</b>	<b>0.00</b>	<b>(117.86)</b>	<b>(117.86)</b>



Grant 11H074 - Ps H074 Breeding Econ  
Fund 11H501 - Genetics, Breeding of Cucurbits

Status: Active Type: Appropriations  
FMGR: Sawtelle, Tina Marie

PI: Loy, James Brent  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**  
Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls STDBUD  
Equipment Vesting USNH

**Org UBPBIL - PI J. Brent Loy**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	10,591.81	10,563.11	0.00	10,563.11	0.00	28.70	0.00
61CPHO [NSH] Non-Status - Overtime	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,012.50	0.00	1,012.50	0.00	(1,012.50)	0.00
61SNWS College Work Study	0.00	97.92	0.00	97.92	0.00	(97.92)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,591.81</b>	<b>11,691.53</b>	<b>0.00</b>	<b>11,691.53</b>	<b>0.00</b>	<b>(1,099.72)</b>	<b>0.00</b>
710300 Conference Registration Fees	0.00	415.00	0.00	415.00	0.00	(415.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>415.00</b>	<b>0.00</b>	<b>415.00</b>	<b>0.00</b>	<b>(415.00)</b>	<b>0.00</b>
711200 Research Supplies	6,500.00	4,956.58	0.00	4,759.30	0.00	1,740.70	197.28
714030 Postage-Express Mail	0.00	0.00	0.00	185.28	0.00	(185.28)	(185.28)
717200 Other Professional Services-General	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,500.00</b>	<b>4,956.58</b>	<b>0.00</b>	<b>4,956.58</b>	<b>0.00</b>	<b>1,543.42</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,500.00</b>	<b>5,371.58</b>	<b>0.00</b>	<b>5,371.58</b>	<b>0.00</b>	<b>1,128.42</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,091.81</b>	<b>17,063.11</b>	<b>0.00</b>	<b>17,063.11</b>	<b>0.00</b>	<b>28.70</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>17,091.81</b>	<b>17,063.11</b>	<b>0.00</b>	<b>17,063.11</b>	<b>0.00</b>	<b>28.70</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	17,063.11	0.00	(17,063.11)	(17,063.11)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,063.11</b>	<b>0.00</b>	<b>(17,063.11)</b>	<b>(17,063.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,063.11</b>	<b>0.00</b>	<b>(17,063.11)</b>	<b>(17,063.11)</b>

Grant 11H074 - Ps H074 Breeding Econ  
Fund 11H601 - Genetics, Breeding Cucurbits 2006

Status: Active  
FMGR: Loy, James Brent

Type: Appropriations

PI: Loy, James Brent  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	11,054.98	11,189.29	0.00	11,189.29	0.00	(134.31)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,054.98</b>	<b>11,189.29</b>	<b>0.00</b>	<b>11,189.29</b>	<b>0.00</b>	<b>(134.31)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,054.98</b>	<b>11,189.29</b>	<b>0.00</b>	<b>11,189.29</b>	<b>0.00</b>	<b>(134.31)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>11,054.98</b>	<b>11,189.29</b>	<b>0.00</b>	<b>11,189.29</b>	<b>0.00</b>	<b>(134.31)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	11,189.29	0.00	(11,189.29)	(11,189.29)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,189.29</b>	<b>0.00</b>	<b>(11,189.29)</b>	<b>(11,189.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,189.29</b>	<b>0.00</b>	<b>(11,189.29)</b>	<b>(11,189.29)</b>

Grant 11H074 - Ps H074 Breeding Econ  
Fund 11H601 - Genetics, Breeding Cucurbits 2006

Status: Active  
FMGR: Loy, James Brent

Type: Appropriations

PI: Loy, James Brent  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

**Org UBPBJL - PI J. Brent Loy**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61SNSH Student Labor	0.00	0.00	0.00	2,915.00	0.00	(2,915.00)	(2,915.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,917.50</b>	<b>0.00</b>	<b>(2,917.50)</b>	<b>(2,917.50)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	436.44	0.00	(436.44)	(436.44)
710300 Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>931.44</b>	<b>0.00</b>	<b>(931.44)</b>	<b>(931.44)</b>
711200 Research Supplies	6,500.00	6,500.00	0.00	2,568.98	0.00	3,931.02	3,931.02
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	82.08	0.00	(82.08)	(82.08)
<b>Subtotal: Non-Travel Support</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>2,651.06</b>	<b>0.00</b>	<b>3,848.94</b>	<b>3,848.94</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>3,582.50</b>	<b>0.00</b>	<b>2,917.50</b>	<b>2,917.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,554.98	17,554.98	0.00	6,500.00	0.00	11,054.98	11,054.98
<b>*Total: 52 - Appropriations</b>	<b>17,554.98</b>	<b>17,554.98</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>11,054.98</b>	<b>11,054.98</b>
<b>***Total Revenue</b>	<b>17,554.98</b>	<b>17,554.98</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>11,054.98</b>	<b>11,054.98</b>

Grant 11H074 - Ps H074 Breeding Econ  
Fund 11H701 - Genetics, Breeding Cucurbits 2007

Status: Active  
FMGR: Loy, James Brent

Type: Appropriations

PI: Loy, James Brent  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	11,629.69	12,021.49	0.00	12,176.16	0.00	(546.47)	(154.67)
<b>*Total: 61 - Salaries and Wages</b>	<b>11,629.69</b>	<b>12,021.49</b>	<b>0.00</b>	<b>12,176.16</b>	<b>0.00</b>	<b>(546.47)</b>	<b>(154.67)</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,629.69</b>	<b>12,021.49</b>	<b>0.00</b>	<b>12,176.16</b>	<b>0.00</b>	<b>(546.47)</b>	<b>(154.67)</b>
<b>***Total Expenditures</b>	<b>11,629.69</b>	<b>12,021.49</b>	<b>0.00</b>	<b>12,176.16</b>	<b>0.00</b>	<b>(546.47)</b>	<b>(154.67)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,176.16	0.00	(12,176.16)	(12,176.16)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,176.16</b>	<b>0.00</b>	<b>(12,176.16)</b>	<b>(12,176.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,176.16</b>	<b>0.00</b>	<b>(12,176.16)</b>	<b>(12,176.16)</b>

Grant 11H074 - Ps H074 Breeding Econ  
Fund 11H701 - Genetics, Breeding Cucurbits 2007

Status: Active  
FMGR: Loy, James Brent

Type: Appropriations

PI: Loy, James Brent  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

**Org UBPBJL - PI J. Brent Loy**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165.00</b>	<b>0.00</b>	<b>(165.00)</b>	<b>(165.00)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	465.45	0.00	(465.45)	(465.45)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>465.45</b>	<b>0.00</b>	<b>(465.45)</b>	<b>(465.45)</b>
711200 Research Supplies	6,500.00	6,187.22	0.00	5,543.05	0.00	956.95	644.17
713010 Printing & Copying-Publications	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
714030 Postage-Express Mail	0.00	0.00	0.00	178.99	0.00	(178.99)	(178.99)
<b>Subtotal: Non-Travel Support</b>	<b>6,500.00</b>	<b>6,187.22</b>	<b>0.00</b>	<b>6,072.04</b>	<b>0.00</b>	<b>427.96</b>	<b>115.18</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,500.00</b>	<b>6,187.22</b>	<b>0.00</b>	<b>6,537.49</b>	<b>0.00</b>	<b>(37.49)</b>	<b>(350.27)</b>
740000 Cap Equipment	0.00	5,458.50	0.00	4,943.23	0.00	(4,943.23)	515.27
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>5,458.50</b>	<b>0.00</b>	<b>4,943.23</b>	<b>0.00</b>	<b>(4,943.23)</b>	<b>515.27</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,500.00</b>	<b>11,645.72</b>	<b>0.00</b>	<b>11,645.72</b>	<b>0.00</b>	<b>(5,145.72)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>6,500.00</b>	<b>11,645.72</b>	<b>0.00</b>	<b>11,645.72</b>	<b>0.00</b>	<b>(5,145.72)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	11,645.72	0.00	(11,645.72)	(11,645.72)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,645.72</b>	<b>0.00</b>	<b>(11,645.72)</b>	<b>(11,645.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,645.72</b>	<b>0.00</b>	<b>(11,645.72)</b>	<b>(11,645.72)</b>

Grant 11H111 - Ad H111 Res Administration  
Fund 11H200 - Ad H111 Res Administration

Status: Active  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAESA  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**

Effective Date: 5/4/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61 Salaries and Wages	134,070.00	0.00	0.00	0.00	0.00	134,070.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	25,470.37	0.00	25,470.37	0.00	(25,470.37)	0.00
611PXM [NSE] Supplemental-Other-Misc	0.00	632.87	0.00	632.87	0.00	(632.87)	0.00
614F10 Academic Administrator	0.00	35,095.81	0.00	35,095.81	0.00	(35,095.81)	0.00
615F10 PAT	0.00	16,634.48	0.00	16,634.48	0.00	(16,634.48)	0.00
616F10 Extension Educator	0.00	8,301.93	0.00	8,301.93	0.00	(8,301.93)	0.00
617F10 Operating Staff	0.00	32,400.35	0.00	32,400.35	0.00	(32,400.35)	0.00
617PLG Operating Staff-Longevity	0.00	401.30	0.00	401.30	0.00	(401.30)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>134,070.00</b>	<b>118,937.11</b>	<b>0.00</b>	<b>118,937.11</b>	<b>0.00</b>	<b>15,132.89</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	3,544.89	0.00	3,544.89	0.00	(3,544.89)	0.00
710300 Conference Registration Fees	0.00	387.50	0.00	387.50	0.00	(387.50)	0.00
710400 Student or Non-Emp Travel	0.00	1,174.94	0.00	1,174.94	0.00	(1,174.94)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>5,107.33</b>	<b>0.00</b>	<b>5,107.33</b>	<b>0.00</b>	<b>(5,107.33)</b>	<b>0.00</b>
71 Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	6,368.70	0.00	6,368.70	0.00	(6,368.70)	0.00
718016 Telecom-Usage (Tolls)	0.00	225.30	0.00	225.30	0.00	(225.30)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719100 Membership Dues & Fees	0.00	11,490.56	0.00	11,490.56	0.00	(11,490.56)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>12,000.00</b>	<b>18,134.56</b>	<b>0.00</b>	<b>18,134.56</b>	<b>0.00</b>	<b>(6,134.56)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,000.00</b>	<b>23,241.89</b>	<b>0.00</b>	<b>23,241.89</b>	<b>0.00</b>	<b>(11,241.89)</b>	<b>0.00</b>
801 Non-Mandatory Transfers Out	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	11,400.00	0.00	11,400.00	0.00	(11,400.00)	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>11,400.00</b>	<b>11,400.00</b>	<b>0.00</b>	<b>11,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>157,470.00</b>	<b>153,579.00</b>	<b>0.00</b>	<b>153,579.00</b>	<b>0.00</b>	<b>3,891.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>157,470.00</b>	<b>153,579.00</b>	<b>0.00</b>	<b>153,579.00</b>	<b>0.00</b>	<b>3,891.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	150,712.00	153,579.00	0.00	153,579.00	0.00	(2,867.00)	0.00
<b>*Total: 52 - Appropriations</b>	<b>150,712.00</b>	<b>153,579.00</b>	<b>0.00</b>	<b>153,579.00</b>	<b>0.00</b>	<b>(2,867.00)</b>	<b>0.00</b>

Grant 11H111 - Ad H111 Res Administration  
Fund 11H200 - Ad H111 Res Administration

Status: Active  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAESA  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**

Effective Date: 5/4/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
<b>***Total Revenue</b>	<b>150,712.00</b>	<b>153,579.00</b>	<b>0.00</b>	<b>153,579.00</b>	<b>0.00</b>	<b>(2,867.00)</b>	<b>0.00</b>

Grant 11H111 - Ad H111 Res Administration  
Fund 11H300 - Hatch Res Admin 2003

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI:	Trumble, William R		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

**Org UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	9,716.72	2,621.52	0.00	2,621.52	0.00	7,095.20	0.00
614F10 Academic Administrator	27,302.18	38,156.25	0.00	38,156.25	0.00	(10,854.07)	0.00
615F10 PAT	0.00	2,495.76	0.00	2,495.76	0.00	(2,495.76)	0.00
617F10 Operating Staff	0.00	6,046.05	0.00	6,046.05	0.00	(6,046.05)	0.00
617PLG Operating Staff-Longevity	0.00	209.77	0.00	209.77	0.00	(209.77)	0.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>37,018.90</b>	<b>50,009.35</b>	<b>0.00</b>	<b>50,009.35</b>	<b>0.00</b>	<b>(12,990.45)</b>	<b>0.00</b>
710000 In-State Travel	0.00	77.50	0.00	77.50	0.00	(77.50)	0.00
710100 Out-of-State Travel	0.00	1,850.63	0.00	1,850.63	0.00	(1,850.63)	0.00
710115 Out-of-State Travel-Prof Dev	0.00	247.34	0.00	247.34	0.00	(247.34)	0.00
710300 Conference Registration Fees	0.00	907.50	0.00	907.50	0.00	(907.50)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,082.97</b>	<b>0.00</b>	<b>3,082.97</b>	<b>0.00</b>	<b>(3,082.97)</b>	<b>0.00</b>
711100 Supplies-General	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
711200 Research Supplies	27,652.61	0.00	0.00	0.00	0.00	27,652.61	0.00
713010 Printing & Copying-Publications	0.00	5,287.04	0.00	5,287.04	0.00	(5,287.04)	0.00
714020 Postage-Labeling	0.00	141.90	0.00	141.90	0.00	(141.90)	0.00
717200 Other Professional Services-General	0.00	836.30	0.00	836.30	0.00	(836.30)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	15.56	0.00	15.56	0.00	(15.56)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>27,652.61</b>	<b>6,355.81</b>	<b>0.00</b>	<b>6,355.81</b>	<b>0.00</b>	<b>21,296.80</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>27,652.61</b>	<b>9,438.78</b>	<b>0.00</b>	<b>9,438.78</b>	<b>0.00</b>	<b>18,213.83</b>	<b>0.00</b>
740055 Cap Equip- Built in Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>64,671.51</b>	<b>59,448.13</b>	<b>0.00</b>	<b>59,448.13</b>	<b>0.00</b>	<b>5,223.38</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>64,671.51</b>	<b>59,448.13</b>	<b>0.00</b>	<b>59,448.13</b>	<b>0.00</b>	<b>5,223.38</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
<b>*Total: 52 - Appropriations</b>	<b>64,671.51</b>	<b>59,448.13</b>	<b>0.00</b>	<b>59,448.13</b>	<b>0.00</b>	<b>5,223.38</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>64,671.51</b>	<b>59,448.13</b>	<b>0.00</b>	<b>59,448.13</b>	<b>0.00</b>	<b>5,223.38</b>	<b>0.00</b>



Grant 11H111 - Ad H111 Res Administration  
Fund 11H400 - Hatch Res Admin 2004

Status: Active  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAESA  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**

Effective Date: 6/30/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
614F10 Academic Administrator	38,430.31	36,641.42	0.00	36,641.42	0.00	1,788.89	0.00
617F10 Operating Staff	0.00	479.64	0.00	479.64	0.00	(479.64)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>38,430.31</b>	<b>37,121.06</b>	<b>0.00</b>	<b>37,121.06</b>	<b>0.00</b>	<b>1,309.25</b>	<b>0.00</b>
710000 In-State Travel	0.00	19.44	0.00	19.44	0.00	(19.44)	0.00
710100 Out-of-State Travel	0.00	2,354.17	0.00	2,354.17	0.00	(2,354.17)	0.00
710300 Conference Registration Fees	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,673.61</b>	<b>0.00</b>	<b>2,673.61</b>	<b>0.00</b>	<b>(2,673.61)</b>	<b>0.00</b>
711200 Research Supplies	24,421.39	0.00	0.00	0.00	0.00	24,421.39	0.00
713000 Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010 Printing & Copying-Publications	0.00	8,156.89	0.00	8,156.89	0.00	(8,156.89)	0.00
716000 Maintenance & Repairs-General	3,750.00	3,890.00	0.00	3,890.00	0.00	(140.00)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	769.98	0.00	769.98	0.00	(769.98)	0.00
717200 Other Professional Services-General	0.00	1,206.00	0.00	1,206.00	0.00	(1,206.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	155.47	0.00	155.47	0.00	(155.47)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>28,171.39</b>	<b>15,418.81</b>	<b>0.00</b>	<b>15,418.81</b>	<b>0.00</b>	<b>12,752.58</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>28,171.39</b>	<b>18,092.42</b>	<b>0.00</b>	<b>18,092.42</b>	<b>0.00</b>	<b>10,078.97</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>66,601.70</b>	<b>55,213.48</b>	<b>0.00</b>	<b>55,213.48</b>	<b>0.00</b>	<b>11,388.22</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>66,601.70</b>	<b>55,213.48</b>	<b>0.00</b>	<b>55,213.48</b>	<b>0.00</b>	<b>11,388.22</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	62,851.70	62,851.70	0.00	55,213.48	0.00	7,638.22	7,638.22
<b>*Total: 52 - Appropriations</b>	<b>62,851.70</b>	<b>62,851.70</b>	<b>0.00</b>	<b>55,213.48</b>	<b>0.00</b>	<b>7,638.22</b>	<b>7,638.22</b>
<b>***Total Revenue</b>	<b>62,851.70</b>	<b>62,851.70</b>	<b>0.00</b>	<b>55,213.48</b>	<b>0.00</b>	<b>7,638.22</b>	<b>7,638.22</b>

Grant 11H111 - Ad H111 Res Administration  
Fund 11H500 - Hatch Administration

Status: Active  
FMGR: Sawtelle, Tina Marie  
Type: Appropriations

PI:	Trumble, William R		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

**Org UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	4,913.01	0.00	4,913.01	0.00	(4,913.01)	0.00
614F10 Academic Administrator	54,817.43	33,992.73	0.00	34,123.20	0.00	20,694.23	(130.47)
<b>*Total: 61 - Salaries and Wages</b>	<b>54,817.43</b>	<b>38,905.74</b>	<b>0.00</b>	<b>39,036.21</b>	<b>0.00</b>	<b>15,781.22</b>	<b>(130.47)</b>
710100 Out-of-State Travel	0.00	914.27	0.00	1,128.12	0.00	(1,128.12)	(213.85)
710300 Conference Registration Fees	0.00	315.41	0.00	315.41	0.00	(315.41)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,229.68</b>	<b>0.00</b>	<b>1,443.53</b>	<b>0.00</b>	<b>(1,443.53)</b>	<b>(213.85)</b>
711200 Research Supplies	25,996.56	3,334.25	0.00	0.00	0.00	25,996.56	3,334.25
713010 Printing & Copying-Publications	0.00	7,084.65	0.00	10,072.24	0.00	(10,072.24)	(2,987.59)
714000 Postage-General	0.00	0.00	0.00	2.35	0.00	(2.35)	(2.35)
716018 Maint Agreem- Baseline & Supp	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,043.20	0.00	1,043.20	0.00	(1,043.20)	0.00
719005 Business Meals-Group or Class Meals	0.00	78.80	0.00	78.80	0.00	(78.80)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>25,996.56</b>	<b>11,680.90</b>	<b>0.00</b>	<b>11,336.59</b>	<b>0.00</b>	<b>14,659.97</b>	<b>344.31</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,996.56</b>	<b>12,910.58</b>	<b>0.00</b>	<b>12,780.12</b>	<b>0.00</b>	<b>13,216.44</b>	<b>130.46</b>
740000 Cap Equipment	0.00	3,000.00	0.00	2,999.99	0.00	(2,999.99)	0.01
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,999.99</b>	<b>0.00</b>	<b>(2,999.99)</b>	<b>0.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>80,813.99</b>	<b>54,816.32</b>	<b>0.00</b>	<b>54,816.32</b>	<b>0.00</b>	<b>25,997.67</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>80,813.99</b>	<b>54,816.32</b>	<b>0.00</b>	<b>54,816.32</b>	<b>0.00</b>	<b>25,997.67</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	54,816.32	0.00	(54,816.32)	(54,816.32)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,816.32</b>	<b>0.00</b>	<b>(54,816.32)</b>	<b>(54,816.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,816.32</b>	<b>0.00</b>	<b>(54,816.32)</b>	<b>(54,816.32)</b>

Grant 11H111 - Ad H111 Res Administration  
Fund 11H600 - Hatch Administration 2006

Status: Active  
FMGR: Trumble, William R

Type: Appropriations

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAESA  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F70 Faculty NTT Clinical	0.00	0.00	0.00	4,683.72	0.00	(4,683.72)	(4,683.72)
613P90 Graduate Summer Appoint - Research	64,000.00	0.00	0.00	0.00	0.00	64,000.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>64,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,683.72</b>	<b>0.00</b>	<b>59,316.28</b>	<b>(4,683.72)</b>
710000 In-State Travel	0.00	0.00	0.00	28.63	0.00	(28.63)	(28.63)
710100 Out-of-State Travel	0.00	0.00	0.00	490.51	0.00	(490.51)	(490.51)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710305 Registration Fees-Other	0.00	0.00	0.00	3.78	0.00	(3.78)	(3.78)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>672.92</b>	<b>0.00</b>	<b>(672.92)</b>	<b>(672.92)</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
711200 Research Supplies	19,477.30	20,314.54	0.00	0.00	0.00	19,477.30	20,314.54
713010 Printing & Copying-Publications	0.00	0.00	0.00	4,443.02	0.00	(4,443.02)	(4,443.02)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
<b>Subtotal: Non-Travel Support</b>	<b>19,477.30</b>	<b>20,314.54</b>	<b>0.00</b>	<b>4,624.52</b>	<b>0.00</b>	<b>14,852.78</b>	<b>15,690.02</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>19,477.30</b>	<b>20,314.54</b>	<b>0.00</b>	<b>5,297.44</b>	<b>0.00</b>	<b>14,179.86</b>	<b>15,017.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>83,477.30</b>	<b>20,314.54</b>	<b>0.00</b>	<b>9,981.16</b>	<b>0.00</b>	<b>73,496.14</b>	<b>10,333.38</b>
<b>***Total Expenditures</b>	<b>83,477.30</b>	<b>20,314.54</b>	<b>0.00</b>	<b>9,981.16</b>	<b>0.00</b>	<b>73,496.14</b>	<b>10,333.38</b>
<b>Revenue</b>							
520000 Federal Appropriations	142,697.30	142,697.30	0.00	9,981.16	0.00	132,716.14	132,716.14
<b>*Total: 52 - Appropriations</b>	<b>142,697.30</b>	<b>142,697.30</b>	<b>0.00</b>	<b>9,981.16</b>	<b>0.00</b>	<b>132,716.14</b>	<b>132,716.14</b>
<b>***Total Revenue</b>	<b>142,697.30</b>	<b>142,697.30</b>	<b>0.00</b>	<b>9,981.16</b>	<b>0.00</b>	<b>132,716.14</b>	<b>132,716.14</b>



Grant 11H111 - Ad H111 Res Administration  
Fund 11H600 - Hatch Administration 2006

Status: Active  
FMGR: Trumble, William R

Type: Appropriations

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAESA  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	6,000.03	0.00	6,000.03	0.00	(6,000.03)	0.00
614F10	Academic Administrator	59,220.00	59,220.00	0.00	62,243.96	0.00	(3,023.96)	(3,023.96)
615F10	PAT	0.00	4,032.16	0.00	8,352.98	0.00	(8,352.98)	(4,320.82)
617F10	Operating Staff	0.00	0.00	0.00	2,958.60	0.00	(2,958.60)	(2,958.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>59,220.00</b>	<b>69,252.19</b>	<b>0.00</b>	<b>79,585.57</b>	<b>0.00</b>	<b>(20,365.57)</b>	<b>(10,333.38)</b>
<b>**Total Direct Cost Expenditures</b>		<b>59,220.00</b>	<b>69,252.19</b>	<b>0.00</b>	<b>79,585.57</b>	<b>0.00</b>	<b>(20,365.57)</b>	<b>(10,333.38)</b>
<b>***Total Expenditures</b>		<b>59,220.00</b>	<b>69,252.19</b>	<b>0.00</b>	<b>79,585.57</b>	<b>0.00</b>	<b>(20,365.57)</b>	<b>(10,333.38)</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	79,585.57	0.00	(79,585.57)	(79,585.57)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,585.57</b>	<b>0.00</b>	<b>(79,585.57)</b>	<b>(79,585.57)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,585.57</b>	<b>0.00</b>	<b>(79,585.57)</b>	<b>(79,585.57)</b>

Grant 11H111 - Ad H111 Res Administration  
Fund 11H700 - Hatch Administration 2007

Status: Active  
FMGR: Brady, Thomas E  
Type: Appropriations

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAESA  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**  
Effective Date: 8/3/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	77.99	0.00	77.99	0.00	(77.99)	0.00
710100 Out-of-State Travel	0.00	1,736.93	0.00	1,736.93	0.00	(1,736.93)	0.00
710300 Conference Registration Fees	0.00	523.33	0.00	523.33	0.00	(523.33)	0.00
710400 Student or Non-Emp Travel	0.00	792.80	0.00	792.80	0.00	(792.80)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,131.05</b>	<b>0.00</b>	<b>3,131.05</b>	<b>0.00</b>	<b>(3,131.05)</b>	<b>0.00</b>
711200 Research Supplies	76,959.25	475.12	0.00	875.12	0.00	76,084.13	(400.00)
713010 Printing & Copying-Publications	0.00	10,051.48	0.00	10,051.48	0.00	(10,051.48)	0.00
714030 Postage-Express Mail	0.00	242.25	0.00	242.25	0.00	(242.25)	0.00
717200 Other Professional Services-General	0.00	89.07	0.00	89.07	0.00	(89.07)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	486.54	0.00	486.54	0.00	(486.54)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	244.93	0.00	244.93	0.00	(244.93)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>76,959.25</b>	<b>11,589.39</b>	<b>0.00</b>	<b>11,989.39</b>	<b>0.00</b>	<b>64,969.86</b>	<b>(400.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>76,959.25</b>	<b>14,720.44</b>	<b>0.00</b>	<b>15,120.44</b>	<b>0.00</b>	<b>61,838.81</b>	<b>(400.00)</b>
740000 Cap Equipment	(501,578.12)	59,925.43	0.00	59,930.29	0.00	(561,508.41)	(4.86)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>(501,578.12)</b>	<b>59,925.43</b>	<b>0.00</b>	<b>59,930.29</b>	<b>0.00</b>	<b>(561,508.41)</b>	<b>(4.86)</b>
<b>**Total Direct Cost Expenditures</b>	<b>(424,618.87)</b>	<b>74,645.87</b>	<b>0.00</b>	<b>75,050.73</b>	<b>0.00</b>	<b>(499,669.60)</b>	<b>(404.86)</b>
<b>***Total Expenditures</b>	<b>(424,618.87)</b>	<b>74,645.87</b>	<b>0.00</b>	<b>75,050.73</b>	<b>0.00</b>	<b>(499,669.60)</b>	<b>(404.86)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	75,050.73	0.00	(75,050.73)	(75,050.73)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,050.73</b>	<b>0.00</b>	<b>(75,050.73)</b>	<b>(75,050.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,050.73</b>	<b>0.00</b>	<b>(75,050.73)</b>	<b>(75,050.73)</b>

Grant 11H111 - Ad H111 Res Administration  
Fund 11H700 - Hatch Administration 2007

Status: Active  
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAESA  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**

Effective Date: 8/3/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESA - Agricultural Experiment Station Adm**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	499.50	499.50	0.00	(499.50)	(499.50)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	621.75	621.75	0.00	(621.75)	(621.75)
613N60 Graduate - PT Lecturer	0.00	0.00	(2,769.30)	692.28	0.00	(692.28)	(692.28)
613P90 Graduate Summer Appoint - Research	0.00	0.00	28,282.28	36,538.79	0.00	(36,538.79)	(36,538.79)
61SNWS College Work Study	0.00	0.00	23,032.34	23,032.34	0.00	(23,032.34)	(23,032.34)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>49,666.57</b>	<b>61,384.66</b>	<b>0.00</b>	<b>(61,384.66)</b>	<b>(61,384.66)</b>
711200 Research Supplies	0.00	(15,129.00)	0.00	0.00	0.00	0.00	(15,129.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>(15,129.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(15,129.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>(15,129.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(15,129.00)</b>
740000 Cap Equipment	486,773.87	109,282.17	0.00	0.00	0.00	486,773.87	109,282.17
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>486,773.87</b>	<b>109,282.17</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>486,773.87</b>	<b>109,282.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>486,773.87</b>	<b>94,153.17</b>	<b>49,666.57</b>	<b>61,384.66</b>	<b>0.00</b>	<b>425,389.21</b>	<b>32,768.51</b>
<b>***Total Expenditures</b>	<b>486,773.87</b>	<b>94,153.17</b>	<b>49,666.57</b>	<b>61,384.66</b>	<b>0.00</b>	<b>425,389.21</b>	<b>32,768.51</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	49,666.57	61,384.66	0.00	(61,384.66)	(61,384.66)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>49,666.57</b>	<b>61,384.66</b>	<b>0.00</b>	<b>(61,384.66)</b>	<b>(61,384.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>49,666.57</b>	<b>61,384.66</b>	<b>0.00</b>	<b>(61,384.66)</b>	<b>(61,384.66)</b>

Grant 11H111 - Ad H111 Res Administration  
Fund 11H700 - Hatch Administration 2007

Status: Active  
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAESA  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**

Effective Date: 8/3/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	62,645.00	56,442.77	0.00	56,442.77	0.00	6,202.23	0.00
615F10	PAT	0.00	4,600.29	0.00	4,600.29	0.00	(4,600.29)	0.00
61CPBN	Bonus & Recruitment	0.00	1,310.11	0.00	1,310.11	0.00	(1,310.11)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>62,645.00</b>	<b>62,353.17</b>	<b>0.00</b>	<b>62,353.17</b>	<b>0.00</b>	<b>291.83</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>62,645.00</b>	<b>62,353.17</b>	<b>0.00</b>	<b>62,353.17</b>	<b>0.00</b>	<b>291.83</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>62,645.00</b>	<b>62,353.17</b>	<b>0.00</b>	<b>62,353.17</b>	<b>0.00</b>	<b>291.83</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	62,353.17	0.00	(62,353.17)	(62,353.17)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,353.17</b>	<b>0.00</b>	<b>(62,353.17)</b>	<b>(62,353.17)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,353.17</b>	<b>0.00</b>	<b>(62,353.17)</b>	<b>(62,353.17)</b>



Grant 11H111 - Ad H111 Res Administration  
Fund 11H700 - Hatch Administration 2007

Status: Active  
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAESA  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**

Effective Date: 8/3/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASOD - Organic Dairy Facility**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	5,333.36	0.00	5,333.36	0.00	(5,333.36)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>5,333.36</b>	<b>0.00</b>	<b>5,333.36</b>	<b>0.00</b>	<b>(5,333.36)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,333.36</b>	<b>0.00</b>	<b>5,333.36</b>	<b>0.00</b>	<b>(5,333.36)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,333.36</b>	<b>0.00</b>	<b>5,333.36</b>	<b>0.00</b>	<b>(5,333.36)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	5,333.36	0.00	(5,333.36)	(5,333.36)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,333.36</b>	<b>0.00</b>	<b>(5,333.36)</b>	<b>(5,333.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,333.36</b>	<b>0.00</b>	<b>(5,333.36)</b>	<b>(5,333.36)</b>

Grant 11H111 - Ad H111 Res Administration  
Fund 11H700 - Hatch Administration 2007

Status: Active  
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAESA  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**

Effective Date: 8/3/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBFARM - Farms**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
740000 Cap Equipment	0.00	150,000.00	42,550.00	148,893.00	0.00	(148,893.00)	1,107.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>150,000.00</b>	<b>42,550.00</b>	<b>148,893.00</b>	<b>0.00</b>	<b>(148,893.00)</b>	<b>1,107.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>150,000.00</b>	<b>42,550.00</b>	<b>148,893.00</b>	<b>0.00</b>	<b>(148,893.00)</b>	<b>1,107.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>150,000.00</b>	<b>42,550.00</b>	<b>148,893.00</b>	<b>0.00</b>	<b>(148,893.00)</b>	<b>1,107.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	42,550.00	148,893.00	0.00	(148,893.00)	(148,893.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>42,550.00</b>	<b>148,893.00</b>	<b>0.00</b>	<b>(148,893.00)</b>	<b>(148,893.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>42,550.00</b>	<b>148,893.00</b>	<b>0.00</b>	<b>(148,893.00)</b>	<b>(148,893.00)</b>

Grant 11H111 - Ad H111 Res Administration  
Fund 11H700 - Hatch Administration 2007

Status: Active  
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAESA  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**

Effective Date: 8/3/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBMCRF - PI Richard French**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	6,763.43	6,763.43	0.00	(6,763.43)	(6,763.43)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>6,763.43</b>	<b>6,763.43</b>	<b>0.00</b>	<b>(6,763.43)</b>	<b>(6,763.43)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>6,763.43</b>	<b>6,763.43</b>	<b>0.00</b>	<b>(6,763.43)</b>	<b>(6,763.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>6,763.43</b>	<b>6,763.43</b>	<b>0.00</b>	<b>(6,763.43)</b>	<b>(6,763.43)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>6,763.43</b>	<b>6,763.43</b>	<b>0.00</b>	<b>(6,763.43)</b>	<b>(6,763.43)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	6,763.43	6,763.43	0.00	(6,763.43)	(6,763.43)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>6,763.43</b>	<b>6,763.43</b>	<b>0.00</b>	<b>(6,763.43)</b>	<b>(6,763.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,763.43</b>	<b>6,763.43</b>	<b>0.00</b>	<b>(6,763.43)</b>	<b>(6,763.43)</b>

Grant 11H111 - Ad H111 Res Administration  
Fund 11H700 - Hatch Administration 2007

Status: Active  
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAESA  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**

Effective Date: 8/3/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBMLT - PI Louis Tisa**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	0.00	15,129.00	0.00	0.00	15,129.00	(15,129.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>15,129.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,129.00</b>	<b>(15,129.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>15,129.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,129.00</b>	<b>(15,129.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>15,129.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,129.00</b>	<b>(15,129.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,129.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,129.00</b>	<b>(15,129.00)</b>	<b>0.00</b>

Grant 11H111 - Ad H111 Res Administration  
Fund 11H700 - Hatch Administration 2007

Status: Active  
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAESA  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**

Effective Date: 8/3/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNWDL - Woodlands Program**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	236.60	0.00	(236.60)	(236.60)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>236.60</b>	<b>0.00</b>	<b>(236.60)</b>	<b>(236.60)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>236.60</b>	<b>0.00</b>	<b>(236.60)</b>	<b>(236.60)</b>
740000 Cap Equipment	0.00	52,000.00	0.00	51,754.00	0.00	(51,754.00)	246.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>52,000.00</b>	<b>0.00</b>	<b>51,754.00</b>	<b>0.00</b>	<b>(51,754.00)</b>	<b>246.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>52,000.00</b>	<b>0.00</b>	<b>51,990.60</b>	<b>0.00</b>	<b>(51,990.60)</b>	<b>9.40</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>52,000.00</b>	<b>0.00</b>	<b>51,990.60</b>	<b>0.00</b>	<b>(51,990.60)</b>	<b>9.40</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	51,990.60	0.00	(51,990.60)	(51,990.60)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,990.60</b>	<b>0.00</b>	<b>(51,990.60)</b>	<b>(51,990.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,990.60</b>	<b>0.00</b>	<b>(51,990.60)</b>	<b>(51,990.60)</b>

Grant 11H111 - Ad H111 Res Administration  
Fund 11H700 - Hatch Administration 2007

Status: Active  
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAESA  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**

Effective Date: 8/3/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBGH - Research Greenhouse**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	17,205.87	31,291.19	0.00	(31,291.19)	(31,291.19)
717200 Other Professional Services-General	0.00	0.00	31,820.82	31,820.82	0.00	(31,820.82)	(31,820.82)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>49,026.69</b>	<b>63,112.01</b>	<b>0.00</b>	<b>(63,112.01)</b>	<b>(63,112.01)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>49,026.69</b>	<b>63,112.01</b>	<b>0.00</b>	<b>(63,112.01)</b>	<b>(63,112.01)</b>
740000 Cap Equipment	0.00	130,000.00	49,736.00	49,736.00	0.00	(49,736.00)	80,264.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>130,000.00</b>	<b>49,736.00</b>	<b>49,736.00</b>	<b>0.00</b>	<b>(49,736.00)</b>	<b>80,264.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>130,000.00</b>	<b>98,762.69</b>	<b>112,848.01</b>	<b>0.00</b>	<b>(112,848.01)</b>	<b>17,151.99</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>130,000.00</b>	<b>98,762.69</b>	<b>112,848.01</b>	<b>0.00</b>	<b>(112,848.01)</b>	<b>17,151.99</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	98,762.69	112,848.01	0.00	(112,848.01)	(112,848.01)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>98,762.69</b>	<b>112,848.01</b>	<b>0.00</b>	<b>(112,848.01)</b>	<b>(112,848.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>98,762.69</b>	<b>112,848.01</b>	<b>0.00</b>	<b>(112,848.01)</b>	<b>(112,848.01)</b>

Grant 11H111 - Ad H111 Res Administration  
Fund 11H700 - Hatch Administration 2007

Status: Active  
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAESA  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**

Effective Date: 8/3/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBHB - Herbarium**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	21,778.00	2,333.35	14,444.56	0.00	(14,444.56)	7,333.44
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>21,778.00</b>	<b>2,333.35</b>	<b>14,444.56</b>	<b>0.00</b>	<b>(14,444.56)</b>	<b>7,333.44</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>21,778.00</b>	<b>2,333.35</b>	<b>14,444.56</b>	<b>0.00</b>	<b>(14,444.56)</b>	<b>7,333.44</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>21,778.00</b>	<b>2,333.35</b>	<b>14,444.56</b>	<b>0.00</b>	<b>(14,444.56)</b>	<b>7,333.44</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	2,333.35	14,444.56	0.00	(14,444.56)	(14,444.56)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,333.35</b>	<b>14,444.56</b>	<b>0.00</b>	<b>(14,444.56)</b>	<b>(14,444.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,333.35</b>	<b>14,444.56</b>	<b>0.00</b>	<b>(14,444.56)</b>	<b>(14,444.56)</b>

Grant 11H111 - Ad H111 Res Administration  
Fund 11H700 - Hatch Administration 2007

Status: Active  
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAESA  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**

Effective Date: 8/3/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBWF - Woodman Farm Facility**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	0.00	22,500.00	0.00	8,159.35	0.00	(8,159.35)	14,340.65
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>8,159.35</b>	<b>0.00</b>	<b>(8,159.35)</b>	<b>14,340.65</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>8,159.35</b>	<b>0.00</b>	<b>(8,159.35)</b>	<b>14,340.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>8,159.35</b>	<b>0.00</b>	<b>(8,159.35)</b>	<b>14,340.65</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>22,500.00</b>	<b>0.00</b>	<b>8,159.35</b>	<b>0.00</b>	<b>(8,159.35)</b>	<b>14,340.65</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	8,159.35	0.00	(8,159.35)	(8,159.35)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,159.35</b>	<b>0.00</b>	<b>(8,159.35)</b>	<b>(8,159.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,159.35</b>	<b>0.00</b>	<b>(8,159.35)</b>	<b>(8,159.35)</b>



Grant 11H111 - Ad H111 Res Administration  
Fund 11H700 - Hatch Administration 2007

Status: Active  
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAESA  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**

Effective Date: 8/3/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBZOWW - PI Winsor Watson**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>

Grant 11H111 - Ad H111 Res Administration  
Fund 11H800 - Hatch Administration 2008

Status: Active  
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAESA  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

**Org UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	0.00	6,414.44	515.45	4,810.83	0.00	(4,810.83)	1,603.61
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>6,414.44</b>	<b>515.45</b>	<b>4,810.83</b>	<b>0.00</b>	<b>(4,810.83)</b>	<b>1,603.61</b>
710100 Out-of-State Travel	0.00	0.00	0.00	1,245.30	0.00	(1,245.30)	(1,245.30)
710200 Foreign Travel	0.00	0.00	0.00	1,364.51	0.00	(1,364.51)	(1,364.51)
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710305 Registration Fees-Other	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,840.81</b>	<b>0.00</b>	<b>(2,840.81)</b>	<b>(2,840.81)</b>
711200 Research Supplies	20,000.00	9,700.00	0.00	0.00	0.00	20,000.00	9,700.00
713000 Printing & Copying-General	0.00	0.00	0.00	1.26	0.00	(1.26)	(1.26)
713010 Printing & Copying-Publications	0.00	0.00	2,232.00	4,473.55	0.00	(4,473.55)	(4,473.55)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	54.59	436.72	0.00	(436.72)	(436.72)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	164.25	0.00	(164.25)	(164.25)
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>9,700.00</b>	<b>2,286.59</b>	<b>5,075.78</b>	<b>0.00</b>	<b>14,924.22</b>	<b>4,624.22</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>9,700.00</b>	<b>2,286.59</b>	<b>7,916.59</b>	<b>0.00</b>	<b>12,083.41</b>	<b>1,783.41</b>
740040 Cap Equipment-Vehicles	0.00	0.00	22,065.00	22,065.00	0.00	(22,065.00)	(22,065.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>22,065.00</b>	<b>22,065.00</b>	<b>0.00</b>	<b>(22,065.00)</b>	<b>(22,065.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>16,114.44</b>	<b>24,867.04</b>	<b>34,792.42</b>	<b>0.00</b>	<b>(14,792.42)</b>	<b>(18,677.98)</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>16,114.44</b>	<b>24,867.04</b>	<b>34,792.42</b>	<b>0.00</b>	<b>(14,792.42)</b>	<b>(18,677.98)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	24,867.04	34,792.42	0.00	(34,792.42)	(34,792.42)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>24,867.04</b>	<b>34,792.42</b>	<b>0.00</b>	<b>(34,792.42)</b>	<b>(34,792.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>24,867.04</b>	<b>34,792.42</b>	<b>0.00</b>	<b>(34,792.42)</b>	<b>(34,792.42)</b>

Grant 11H111 - Ad H111 Res Administration  
Fund 11H800 - Hatch Administration 2008

Status: Active  
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAESA  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESA - Agricultural Experiment Station Adm**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	190,580.63	190,580.63	18,988.56	18,988.56	0.00	171,592.07	171,592.07
<b>Subtotal: Non-Travel Support</b>	<b>190,580.63</b>	<b>190,580.63</b>	<b>18,988.56</b>	<b>18,988.56</b>	<b>0.00</b>	<b>171,592.07</b>	<b>171,592.07</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>190,580.63</b>	<b>190,580.63</b>	<b>18,988.56</b>	<b>18,988.56</b>	<b>0.00</b>	<b>171,592.07</b>	<b>171,592.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>190,580.63</b>	<b>190,580.63</b>	<b>18,988.56</b>	<b>18,988.56</b>	<b>0.00</b>	<b>171,592.07</b>	<b>171,592.07</b>
<b>***Total Expenditures</b>	<b>190,580.63</b>	<b>190,580.63</b>	<b>18,988.56</b>	<b>18,988.56</b>	<b>0.00</b>	<b>171,592.07</b>	<b>171,592.07</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	18,988.56	18,988.56	0.00	(18,988.56)	(18,988.56)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>18,988.56</b>	<b>18,988.56</b>	<b>0.00</b>	<b>(18,988.56)</b>	<b>(18,988.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>18,988.56</b>	<b>18,988.56</b>	<b>0.00</b>	<b>(18,988.56)</b>	<b>(18,988.56)</b>

Grant 11H111 - Ad H111 Res Administration  
Fund 11H800 - Hatch Administration 2008

Status: Active  
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAESA  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	(830.39)	(830.39)	0.00	830.39	830.39
614F10 Academic Administrator	56,757.43	56,757.43	3,408.03	36,802.42	0.00	19,955.01	19,955.01
<b>*Total: 61 - Salaries and Wages</b>	<b>56,757.43</b>	<b>56,757.43</b>	<b>2,577.64</b>	<b>35,972.03</b>	<b>0.00</b>	<b>20,785.40</b>	<b>20,785.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>56,757.43</b>	<b>56,757.43</b>	<b>2,577.64</b>	<b>35,972.03</b>	<b>0.00</b>	<b>20,785.40</b>	<b>20,785.40</b>
<b>***Total Expenditures</b>	<b>56,757.43</b>	<b>56,757.43</b>	<b>2,577.64</b>	<b>35,972.03</b>	<b>0.00</b>	<b>20,785.40</b>	<b>20,785.40</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	2,577.64	35,972.03	0.00	(35,972.03)	(35,972.03)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,577.64</b>	<b>35,972.03</b>	<b>0.00</b>	<b>(35,972.03)</b>	<b>(35,972.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,577.64</b>	<b>35,972.03</b>	<b>0.00</b>	<b>(35,972.03)</b>	<b>(35,972.03)</b>

Grant 11H111 - Ad H111 Res Administration  
Fund 11H800 - Hatch Administration 2008

Status: Active  
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAESA  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBMIVC - PI Vaughn Cooper**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	2,465.30	3,639.25	0.00	(3,639.25)	(3,639.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>2,465.30</b>	<b>3,639.25</b>	<b>0.00</b>	<b>(3,639.25)</b>	<b>(3,639.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,465.30</b>	<b>3,639.25</b>	<b>0.00</b>	<b>(3,639.25)</b>	<b>(3,639.25)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,465.30</b>	<b>3,639.25</b>	<b>0.00</b>	<b>(3,639.25)</b>	<b>(3,639.25)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	2,465.30	3,639.25	0.00	(3,639.25)	(3,639.25)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,465.30</b>	<b>3,639.25</b>	<b>0.00</b>	<b>(3,639.25)</b>	<b>(3,639.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,465.30</b>	<b>3,639.25</b>	<b>0.00</b>	<b>(3,639.25)</b>	<b>(3,639.25)</b>

Grant 11H262 - Bo H262 Hydrogen Pero  
Fund 11H207 - Bo H262 Hydrogen Pero

Status: Active Type: Appropriations  
FMGR: Brownell, Donna J

PI:	Jahnke, Leland S		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2006		Rev Account:	520000			

**Org UBPLJ - PI Leland Jahnke**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,432.01	0.00	1,432.01	0.00	(1,432.01)	0.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>3,832.01</b>	<b>0.00</b>	<b>3,832.01</b>	<b>0.00</b>	<b>(3,832.01)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	196.00	0.00	196.00	0.00	(196.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>196.00</b>	<b>0.00</b>	<b>196.00</b>	<b>0.00</b>	<b>(196.00)</b>	<b>0.00</b>
71 Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100 Supplies-General	0.00	2,892.42	0.00	2,892.42	0.00	(2,892.42)	0.00
711200 Research Supplies	0.00	893.76	0.00	893.76	0.00	(893.76)	0.00
713000 Printing & Copying-General	0.00	311.47	0.00	311.47	0.00	(311.47)	0.00
716100 Rentals & Leases-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>4,182.65</b>	<b>0.00</b>	<b>4,182.65</b>	<b>0.00</b>	<b>1,817.35</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>4,378.65</b>	<b>0.00</b>	<b>4,378.65</b>	<b>0.00</b>	<b>1,621.35</b>	<b>0.00</b>
801 Non-Mandatory Transfers Out	200.00	0.00	0.00	0.00	0.00	200.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,200.00</b>	<b>8,410.66</b>	<b>0.00</b>	<b>8,410.66</b>	<b>0.00</b>	<b>(2,210.66)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,200.00</b>	<b>8,410.66</b>	<b>0.00</b>	<b>8,410.66</b>	<b>0.00</b>	<b>(2,210.66)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,200.00	8,410.66	0.00	8,410.66	0.00	(2,210.66)	0.00
<b>*Total: 52 - Appropriations</b>	<b>6,200.00</b>	<b>8,410.66</b>	<b>0.00</b>	<b>8,410.66</b>	<b>0.00</b>	<b>(2,210.66)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>6,200.00</b>	<b>8,410.66</b>	<b>0.00</b>	<b>8,410.66</b>	<b>0.00</b>	<b>(2,210.66)</b>	<b>0.00</b>



Grant 11H262 - Bo H262 Hydrogen Pero  
Fund 11H307 - Oxygen and Inhibition of Photosynth

Status: Active Type: Appropriations  
FMGR: Brownell, Donna J

PI: Jahnke, Leland S  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2006

CFDA #: 10.206

**Fund Information**

Effective Date: 7/15/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBLJ - PI Leland Jahnke**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	10,812.23	10,793.36	0.00	10,793.36	0.00	18.87	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,812.23</b>	<b>10,793.36</b>	<b>0.00</b>	<b>10,793.36</b>	<b>0.00</b>	<b>18.87</b>	<b>0.00</b>
710115 Out-of-State Travel-Prof Dev	0.00	349.22	0.00	349.22	0.00	(349.22)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>349.22</b>	<b>0.00</b>	<b>349.22</b>	<b>0.00</b>	<b>(349.22)</b>	<b>0.00</b>
711100 Supplies-General	0.00	114.00	0.00	114.00	0.00	(114.00)	0.00
711200 Research Supplies	4,500.00	3,784.29	0.00	3,784.29	0.00	715.71	0.00
713000 Printing & Copying-General	0.00	167.49	0.00	167.49	0.00	(167.49)	0.00
716100 Rentals & Leases-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>4,500.00</b>	<b>4,150.78</b>	<b>0.00</b>	<b>4,150.78</b>	<b>0.00</b>	<b>349.22</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,312.23</b>	<b>15,293.36</b>	<b>0.00</b>	<b>15,293.36</b>	<b>0.00</b>	<b>18.87</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,312.23</b>	<b>15,293.36</b>	<b>0.00</b>	<b>15,293.36</b>	<b>0.00</b>	<b>18.87</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,312.23	15,293.36	0.00	15,293.36	0.00	18.87	0.00
<b>*Total: 52 - Appropriations</b>	<b>15,312.23</b>	<b>15,293.36</b>	<b>0.00</b>	<b>15,293.36</b>	<b>0.00</b>	<b>18.87</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>15,312.23</b>	<b>15,293.36</b>	<b>0.00</b>	<b>15,293.36</b>	<b>0.00</b>	<b>18.87</b>	<b>0.00</b>



Grant 11H262 - Bo H262 Hydrogen Pero  
Fund 11H407 - Oxygen and inhibition of Photosynth

Status: Active Type: Appropriations  
FMGR: Brownell, Donna J

PI: Jahnke, Leland S  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2006

CFDA #: 10.206

**Fund Information**

Effective Date: 6/30/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPLJ - PI Leland Jahnke**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	11,395.06	11,522.75	0.00	11,522.75	0.00	(127.69)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,395.06</b>	<b>11,522.75</b>	<b>0.00</b>	<b>11,522.75</b>	<b>0.00</b>	<b>(127.69)</b>	<b>0.00</b>
711200 Research Supplies	4,500.00	4,056.87	0.00	4,056.87	0.00	443.13	0.00
713000 Printing & Copying-General	0.00	51.38	0.00	51.38	0.00	(51.38)	0.00
714010 Postage-Off Campus Mail Services	0.00	41.45	0.00	41.45	0.00	(41.45)	0.00
716000 Maintenance & Repairs-General	0.00	265.30	0.00	265.30	0.00	(265.30)	0.00
716100 Rentals & Leases-General	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,895.06</b>	<b>16,022.75</b>	<b>0.00</b>	<b>16,022.75</b>	<b>0.00</b>	<b>(127.69)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,895.06</b>	<b>16,022.75</b>	<b>0.00</b>	<b>16,022.75</b>	<b>0.00</b>	<b>(127.69)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,895.06	15,895.06	0.00	16,022.75	0.00	(127.69)	(127.69)
<b>*Total: 52 - Appropriations</b>	<b>15,895.06</b>	<b>15,895.06</b>	<b>0.00</b>	<b>16,022.75</b>	<b>0.00</b>	<b>(127.69)</b>	<b>(127.69)</b>
<b>***Total Revenue</b>	<b>15,895.06</b>	<b>15,895.06</b>	<b>0.00</b>	<b>16,022.75</b>	<b>0.00</b>	<b>(127.69)</b>	<b>(127.69)</b>

Grant 11H262 - Bo H262 Hydrogen Pero  
Fund 11H507 - O2 & Photosynthesis by Near-UV Rad

Status: Active Type: Appropriations  
FMGR: Sawtelle, Tina Marie

PI:	Jahnke, Leland S		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2006		Rev Account:	520000			

**Org UBPLJ - PI Leland Jahnke**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	12,618.39	12,602.13	0.00	12,602.13	0.00	16.26	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,618.39</b>	<b>12,602.13</b>	<b>0.00</b>	<b>12,602.13</b>	<b>0.00</b>	<b>16.26</b>	<b>0.00</b>
711200 Research Supplies	4,500.00	4,487.88	0.00	4,100.53	0.00	399.47	387.35
713000 Printing & Copying-General	0.00	0.00	0.00	107.29	0.00	(107.29)	(107.29)
716100 Rentals & Leases-General	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5.06	0.00	(5.06)	(5.06)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,500.00</b>	<b>4,487.88</b>	<b>0.00</b>	<b>4,487.88</b>	<b>0.00</b>	<b>12.12</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,500.00</b>	<b>4,487.88</b>	<b>0.00</b>	<b>4,487.88</b>	<b>0.00</b>	<b>12.12</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,118.39</b>	<b>17,090.01</b>	<b>0.00</b>	<b>17,090.01</b>	<b>0.00</b>	<b>28.38</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>17,118.39</b>	<b>17,090.01</b>	<b>0.00</b>	<b>17,090.01</b>	<b>0.00</b>	<b>28.38</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	17,090.01	0.00	(17,090.01)	(17,090.01)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,090.01</b>	<b>0.00</b>	<b>(17,090.01)</b>	<b>(17,090.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,090.01</b>	<b>0.00</b>	<b>(17,090.01)</b>	<b>(17,090.01)</b>

Grant 11H262 - Bo H262 Hydrogen Pero  
Fund 11H607 - Photosynthesis-Saline Stress 2006

Status: Active Type: Appropriations  
FMGR: Jahnke, Leland S

PI: Jahnke, Leland S  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2006

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBLJ - PI Leland Jahnke**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	4,500.00	5,823.06	0.00	5,363.79	0.00	(863.79)	459.27
713000 Printing & Copying-General	0.00	0.00	0.00	162.97	0.00	(162.97)	(162.97)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	34.50	0.00	(34.50)	(34.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
<b>Subtotal: Non-Travel Support</b>	<b>4,500.00</b>	<b>5,823.06</b>	<b>0.00</b>	<b>5,823.06</b>	<b>0.00</b>	<b>(1,323.06)</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,500.00</b>	<b>5,823.06</b>	<b>0.00</b>	<b>5,823.06</b>	<b>0.00</b>	<b>(1,323.06)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,500.00</b>	<b>5,823.06</b>	<b>0.00</b>	<b>5,823.06</b>	<b>0.00</b>	<b>(1,323.06)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>4,500.00</b>	<b>5,823.06</b>	<b>0.00</b>	<b>5,823.06</b>	<b>0.00</b>	<b>(1,323.06)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	4,500.00	4,500.00	0.00	5,823.06	0.00	(1,323.06)	(1,323.06)
<b>*Total: 52 - Appropriations</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>5,823.06</b>	<b>0.00</b>	<b>(1,323.06)</b>	<b>(1,323.06)</b>
<b>***Total Revenue</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>5,823.06</b>	<b>0.00</b>	<b>(1,323.06)</b>	<b>(1,323.06)</b>

Grant 11H285 - As H285 Ind Biochem/Nutr  
Fund 11H208 - As H285 Ind Biochem/Nutr

Status: Active  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Tagliaferro, Anthony R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

**Fund Information**

Effective Date: 5/4/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASAT - PI Anthony Tagliaferro**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61 Salaries and Wages	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,118.72	0.00	3,118.72	0.00	(3,118.72)	0.00
615F10 PAT	0.00	12,000.00	0.00	12,000.00	0.00	(12,000.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,000.00</b>	<b>15,118.72</b>	<b>0.00</b>	<b>15,118.72</b>	<b>0.00</b>	<b>(7,118.72)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	1,570.69	0.00	1,570.69	0.00	(1,570.69)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,570.69</b>	<b>0.00</b>	<b>1,570.69</b>	<b>0.00</b>	<b>(1,570.69)</b>	<b>0.00</b>
71 Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100 Supplies-General	0.00	2,402.90	0.00	2,402.90	0.00	(2,402.90)	0.00
711200 Research Supplies	0.00	1,140.00	0.00	1,140.00	0.00	(1,140.00)	0.00
713010 Printing & Copying-Publications	0.00	821.00	0.00	821.00	0.00	(821.00)	0.00
716000 Maintenance & Repairs-General	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
716100 Rentals & Leases-General	0.00	101.04	0.00	101.04	0.00	(101.04)	0.00
718000 Telecom-General	0.00	33.51	0.00	33.51	0.00	(33.51)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
718016 Telecom-Usage (Tolls)	0.00	69.64	0.00	69.64	0.00	(69.64)	0.00
719100 Membership Dues & Fees	0.00	76.00	0.00	76.00	0.00	(76.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>12,000.00</b>	<b>4,843.09</b>	<b>0.00</b>	<b>4,843.09</b>	<b>0.00</b>	<b>7,156.91</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,000.00</b>	<b>6,413.78</b>	<b>0.00</b>	<b>6,413.78</b>	<b>0.00</b>	<b>5,586.22</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>21,532.50</b>	<b>0.00</b>	<b>21,532.50</b>	<b>0.00</b>	<b>(1,532.50)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>21,532.50</b>	<b>0.00</b>	<b>21,532.50</b>	<b>0.00</b>	<b>(1,532.50)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	20,000.00	21,532.50	0.00	21,532.50	0.00	(1,532.50)	0.00
<b>*Total: 52 - Appropriations</b>	<b>20,000.00</b>	<b>21,532.50</b>	<b>0.00</b>	<b>21,532.50</b>	<b>0.00</b>	<b>(1,532.50)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>20,000.00</b>	<b>21,532.50</b>	<b>0.00</b>	<b>21,532.50</b>	<b>0.00</b>	<b>(1,532.50)</b>	<b>0.00</b>

Grant 11H285 - As H285 Ind Biochem/Nutr  
Fund 11H308 - Central Obesity, Insulin Resistance

Status: Active  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Tagliaferro, Anthony R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

**Fund Information**

Effective Date: 7/15/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASAT - PI Anthony Tagliaferro**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	12,493.08	12,320.56	0.00	12,320.56	0.00	172.52	0.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	5,010.00	0.00	5,010.00	0.00	(5,010.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,493.08</b>	<b>17,330.56</b>	<b>0.00</b>	<b>17,330.56</b>	<b>0.00</b>	<b>(4,837.48)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	939.50	0.00	939.50	0.00	(939.50)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>939.50</b>	<b>0.00</b>	<b>939.50</b>	<b>0.00</b>	<b>(939.50)</b>	<b>0.00</b>
711100 Supplies-General	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
711200 Research Supplies	11,000.00	3,220.02	0.00	3,220.02	0.00	7,779.98	0.00
717200 Other Professional Services-General	0.00	1,240.00	0.00	1,240.00	0.00	(1,240.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
718016 Telecom-Usage (Tolls)	0.00	75.51	0.00	75.51	0.00	(75.51)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>11,000.00</b>	<b>4,951.53</b>	<b>0.00</b>	<b>4,951.53</b>	<b>0.00</b>	<b>6,048.47</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,000.00</b>	<b>5,891.03</b>	<b>0.00</b>	<b>5,891.03</b>	<b>0.00</b>	<b>5,108.97</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,493.08</b>	<b>23,221.59</b>	<b>0.00</b>	<b>23,221.59</b>	<b>0.00</b>	<b>271.49</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>23,493.08</b>	<b>23,221.59</b>	<b>0.00</b>	<b>23,221.59</b>	<b>0.00</b>	<b>271.49</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	23,493.08	23,221.59	0.00	23,221.59	0.00	271.49	0.00
<b>*Total: 52 - Appropriations</b>	<b>23,493.08</b>	<b>23,221.59</b>	<b>0.00</b>	<b>23,221.59</b>	<b>0.00</b>	<b>271.49</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>23,493.08</b>	<b>23,221.59</b>	<b>0.00</b>	<b>23,221.59</b>	<b>0.00</b>	<b>271.49</b>	<b>0.00</b>

Grant 11H285 - As H285 Ind Biochem/Nutr  
Fund 11H408 - Central Obesity,Insulin Resistance

Status: Active  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Tagliaferro, Anthony R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

**Fund Information**

Effective Date: 6/30/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASAT - PI Anthony Tagliaferro**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	12,969.95	13,073.15	0.00	13,073.15	0.00	(103.20)	0.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	8,517.00	0.00	8,517.00	0.00	(8,517.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,969.95</b>	<b>21,590.15</b>	<b>0.00</b>	<b>21,590.15</b>	<b>0.00</b>	<b>(8,620.20)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	215.30	0.00	215.30	0.00	(215.30)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>215.30</b>	<b>0.00</b>	<b>215.30</b>	<b>0.00</b>	<b>(215.30)</b>	<b>0.00</b>
711200 Research Supplies	10,000.00	983.63	0.00	983.63	0.00	9,016.37	0.00
716100 Rentals & Leases-General	0.00	32.96	0.00	32.96	0.00	(32.96)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
718016 Telecom-Usage (Tolls)	0.00	76.15	0.00	76.15	0.00	(76.15)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>1,128.74</b>	<b>0.00</b>	<b>1,128.74</b>	<b>0.00</b>	<b>8,871.26</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>1,344.04</b>	<b>0.00</b>	<b>1,344.04</b>	<b>0.00</b>	<b>8,655.96</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,969.95</b>	<b>22,934.19</b>	<b>0.00</b>	<b>22,934.19</b>	<b>0.00</b>	<b>35.76</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>22,969.95</b>	<b>22,934.19</b>	<b>0.00</b>	<b>22,934.19</b>	<b>0.00</b>	<b>35.76</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	22,969.95	22,969.95	0.00	22,934.19	0.00	35.76	35.76
<b>*Total: 52 - Appropriations</b>	<b>22,969.95</b>	<b>22,969.95</b>	<b>0.00</b>	<b>22,934.19</b>	<b>0.00</b>	<b>35.76</b>	<b>35.76</b>
<b>***Total Revenue</b>	<b>22,969.95</b>	<b>22,969.95</b>	<b>0.00</b>	<b>22,934.19</b>	<b>0.00</b>	<b>35.76</b>	<b>35.76</b>



Grant 11H285 - As H285 Ind Biochem/Nutr  
Fund 11H508 - As H285 Ind Biochem/Nutr

Status: Active  
FMGR: Sawtelle, Tina Marie  
Type: Appropriations

PI: Tagliaferro, Anthony R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASAT - PI Anthony Tagliaferro**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	13,757.91	13,731.07	0.00	13,731.07	0.00	26.84	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	41.75	0.00	41.75	0.00	(41.75)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,248.33	0.00	2,525.88	0.00	(2,525.88)	(1,277.55)
<b>*Total: 61 - Salaries and Wages</b>		<b>13,757.91</b>	<b>15,021.15</b>	<b>0.00</b>	<b>16,298.70</b>	<b>0.00</b>	<b>(2,540.79)</b>	<b>(1,277.55)</b>
710100	Out-of-State Travel	0.00	1,058.75	0.00	1,058.75	0.00	(1,058.75)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>1,058.75</b>	<b>0.00</b>	<b>1,058.75</b>	<b>0.00</b>	<b>(1,058.75)</b>	<b>0.00</b>
711100	Supplies-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
711200	Research Supplies	9,000.00	6,560.50	0.00	3,884.01	0.00	5,115.99	2,676.49
713010	Printing & Copying-Publications	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
714030	Postage-Express Mail	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	162.25	0.00	(162.25)	(162.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	37.10	0.00	(37.10)	(37.10)
717200	Other Professional Services-General	0.00	0.00	0.00	870.93	0.00	(870.93)	(870.93)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	52.59	0.00	(52.59)	(52.59)
<b>Subtotal: Non-Travel Support</b>		<b>9,000.00</b>	<b>6,560.50</b>	<b>0.00</b>	<b>5,282.95</b>	<b>0.00</b>	<b>3,717.05</b>	<b>1,277.55</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,000.00</b>	<b>7,619.25</b>	<b>0.00</b>	<b>6,341.70</b>	<b>0.00</b>	<b>2,658.30</b>	<b>1,277.55</b>
<b>**Total Direct Cost Expenditures</b>		<b>22,757.91</b>	<b>22,640.40</b>	<b>0.00</b>	<b>22,640.40</b>	<b>0.00</b>	<b>117.51</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>22,757.91</b>	<b>22,640.40</b>	<b>0.00</b>	<b>22,640.40</b>	<b>0.00</b>	<b>117.51</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	22,640.40	0.00	(22,640.40)	(22,640.40)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,640.40</b>	<b>0.00</b>	<b>(22,640.40)</b>	<b>(22,640.40)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,640.40</b>	<b>0.00</b>	<b>(22,640.40)</b>	<b>(22,640.40)</b>



Grant 11H291 - Bi H291 Synthesis Alc  
Fund 11H210 - Bi H291 Synthesis Alc

Status: Active Type: Appropriations  
FMGR: Brownell, Donna J

PI: Denis, Clyde L  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

**Fund Information**  
Effective Date: 5/4/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls STDBUD  
Equipment Vesting USNH

**Org UBBCCD - PI Clyde Denis**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,628.83	0.00	1,628.83	0.00	(1,628.83)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>1,628.83</b>	<b>0.00</b>	<b>1,628.83</b>	<b>0.00</b>	<b>(1,628.83)</b>	<b>0.00</b>
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100	Supplies-General	0.00	9,161.29	0.00	9,161.29	0.00	(9,161.29)	0.00
711200	Research Supplies	0.00	93.50	0.00	93.50	0.00	(93.50)	0.00
713000	Printing & Copying-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
714000	Postage-General	0.00	11.82	0.00	11.82	0.00	(11.82)	0.00
716000	Maintenance & Repairs-General	0.00	94.48	0.00	94.48	0.00	(94.48)	0.00
718000	Telecom-General	0.00	172.75	0.00	172.75	0.00	(172.75)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	70.50	0.00	70.50	0.00	(70.50)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>10,000.00</b>	<b>9,644.34</b>	<b>0.00</b>	<b>9,644.34</b>	<b>0.00</b>	<b>355.66</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>9,644.34</b>	<b>0.00</b>	<b>9,644.34</b>	<b>0.00</b>	<b>355.66</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>10,000.00</b>	<b>11,273.17</b>	<b>0.00</b>	<b>11,273.17</b>	<b>0.00</b>	<b>(1,273.17)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>10,000.00</b>	<b>11,273.17</b>	<b>0.00</b>	<b>11,273.17</b>	<b>0.00</b>	<b>(1,273.17)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	10,000.00	11,273.17	0.00	11,273.17	0.00	(1,273.17)	0.00
<b>*Total: 52 - Appropriations</b>		<b>10,000.00</b>	<b>11,273.17</b>	<b>0.00</b>	<b>11,273.17</b>	<b>0.00</b>	<b>(1,273.17)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>10,000.00</b>	<b>11,273.17</b>	<b>0.00</b>	<b>11,273.17</b>	<b>0.00</b>	<b>(1,273.17)</b>	<b>0.00</b>

Grant 11H291 - Bi H291 Synthesis Alc  
Fund 11H310 - Yeast Regulatory Genes 2003

Status: Active Type: Appropriations  
FMGR: Brownell, Donna J

PI: Denis, Clyde L  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/15/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBBCCD - PI Clyde Denis**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	12,299.88	12,278.61	0.00	12,278.61	0.00	21.27	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,299.88</b>	<b>12,278.61</b>	<b>0.00</b>	<b>12,278.61</b>	<b>0.00</b>	<b>21.27</b>	<b>0.00</b>
711100 Supplies-General	0.00	272.49	0.00	272.49	0.00	(272.49)	0.00
711200 Research Supplies	10,000.00	9,690.37	0.00	9,690.37	0.00	309.63	0.00
713000 Printing & Copying-General	0.00	9.05	0.00	9.05	0.00	(9.05)	0.00
713005 Printing & Copying-Campus	0.00	4.06	0.00	4.06	0.00	(4.06)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>9,975.97</b>	<b>0.00</b>	<b>9,975.97</b>	<b>0.00</b>	<b>24.03</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>9,975.97</b>	<b>0.00</b>	<b>9,975.97</b>	<b>0.00</b>	<b>24.03</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,299.88</b>	<b>22,254.58</b>	<b>0.00</b>	<b>22,254.58</b>	<b>0.00</b>	<b>45.30</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>22,299.88</b>	<b>22,254.58</b>	<b>0.00</b>	<b>22,254.58</b>	<b>0.00</b>	<b>45.30</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	22,299.88	22,254.58	0.00	22,254.58	0.00	45.30	0.00
<b>*Total: 52 - Appropriations</b>	<b>22,299.88</b>	<b>22,254.58</b>	<b>0.00</b>	<b>22,254.58</b>	<b>0.00</b>	<b>45.30</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>22,299.88</b>	<b>22,254.58</b>	<b>0.00</b>	<b>22,254.58</b>	<b>0.00</b>	<b>45.30</b>	<b>0.00</b>

Grant 11H291 - Bi H291 Synthesis Alc  
Fund 11H410 - Yeast Regulatory Genes 2004

Status: Active Type: Appropriations  
FMGR: Brownell, Donna J

PI: Denis, Clyde L  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 6/30/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBBCCD - PI Clyde Denis**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	12,962.91	13,009.54	0.00	13,009.54	0.00	(46.63)	0.00
613P90	Graduate Summer Appoint - Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>12,962.91</b>	<b>17,009.62</b>	<b>0.00</b>	<b>17,009.62</b>	<b>0.00</b>	<b>(4,046.71)</b>	<b>0.00</b>
711200	Research Supplies	10,242.00	9,006.21	0.00	9,006.21	0.00	1,235.79	0.00
713010	Printing & Copying-Publications	0.00	690.00	0.00	690.00	0.00	(690.00)	0.00
714000	Postage-General	0.00	42.03	0.00	42.03	0.00	(42.03)	0.00
716000	Maintenance & Repairs-General	0.00	162.99	0.00	162.99	0.00	(162.99)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>10,242.00</b>	<b>9,901.23</b>	<b>0.00</b>	<b>9,901.23</b>	<b>0.00</b>	<b>340.77</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,242.00</b>	<b>9,901.23</b>	<b>0.00</b>	<b>9,901.23</b>	<b>0.00</b>	<b>340.77</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>23,204.91</b>	<b>26,910.85</b>	<b>0.00</b>	<b>26,910.85</b>	<b>0.00</b>	<b>(3,705.94)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>23,204.91</b>	<b>26,910.85</b>	<b>0.00</b>	<b>26,910.85</b>	<b>0.00</b>	<b>(3,705.94)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	22,962.91	22,962.91	0.00	26,910.85	0.00	(3,947.94)	(3,947.94)
<b>*Total: 52 - Appropriations</b>		<b>22,962.91</b>	<b>22,962.91</b>	<b>0.00</b>	<b>26,910.85</b>	<b>0.00</b>	<b>(3,947.94)</b>	<b>(3,947.94)</b>
<b>***Total Revenue</b>		<b>22,962.91</b>	<b>22,962.91</b>	<b>0.00</b>	<b>26,910.85</b>	<b>0.00</b>	<b>(3,947.94)</b>	<b>(3,947.94)</b>

Grant 11H291 - Bi H291 Synthesis Alc  
Fund 11H510 - Bi H291 Synthesis Alc

Status: Active Type: Appropriations  
FMGR: Sawtelle, Tina Marie

PI: Denis, Clyde L  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBBCCD - PI Clyde Denis**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	13,634.50	13,917.01	0.00	13,917.01	0.00	(282.51)	0.00
613N30	Graduate Research Assistant	0.00	6,173.52	0.00	2,173.48	0.00	(2,173.48)	4,000.04
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
61SNSH	Student Labor	0.00	304.63	0.00	312.53	0.00	(312.53)	(7.90)
61SNWS	College Work Study	0.00	913.10	0.00	913.10	0.00	(913.10)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>13,634.50</b>	<b>21,308.26</b>	<b>0.00</b>	<b>21,316.16</b>	<b>0.00</b>	<b>(7,681.66)</b>	<b>(7.90)</b>
711200	Research Supplies	10,000.00	8,782.27	0.00	8,716.09	0.00	1,283.91	66.18
714030	Postage-Express Mail	0.00	0.00	0.00	58.28	0.00	(58.28)	(58.28)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>10,000.00</b>	<b>8,782.27</b>	<b>0.00</b>	<b>8,774.37</b>	<b>0.00</b>	<b>1,225.63</b>	<b>7.90</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>8,782.27</b>	<b>0.00</b>	<b>8,774.37</b>	<b>0.00</b>	<b>1,225.63</b>	<b>7.90</b>
<b>**Total Direct Cost Expenditures</b>		<b>23,634.50</b>	<b>30,090.53</b>	<b>0.00</b>	<b>30,090.53</b>	<b>0.00</b>	<b>(6,456.03)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>23,634.50</b>	<b>30,090.53</b>	<b>0.00</b>	<b>30,090.53</b>	<b>0.00</b>	<b>(6,456.03)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	30,090.53	0.00	(30,090.53)	(30,090.53)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,090.53</b>	<b>0.00</b>	<b>(30,090.53)</b>	<b>(30,090.53)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,090.53</b>	<b>0.00</b>	<b>(30,090.53)</b>	<b>(30,090.53)</b>

Grant 11H291 - Bi H291 Synthesis Alc  
Fund 11H610 - Character, Control Yeast Genes 2006

Status: Active  
FMGR: Denis, Clyde L

Type: Appropriations

PI: Denis, Clyde L  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	14,225.47	14,118.00	0.00	14,118.00	0.00	107.47	0.00
613P90 Graduate Summer Appoint - Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>14,225.47</b>	<b>16,118.01</b>	<b>0.00</b>	<b>16,118.01</b>	<b>0.00</b>	<b>(1,892.54)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,225.47</b>	<b>16,118.01</b>	<b>0.00</b>	<b>16,118.01</b>	<b>0.00</b>	<b>(1,892.54)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>14,225.47</b>	<b>16,118.01</b>	<b>0.00</b>	<b>16,118.01</b>	<b>0.00</b>	<b>(1,892.54)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	16,118.01	0.00	(16,118.01)	(16,118.01)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,118.01</b>	<b>0.00</b>	<b>(16,118.01)</b>	<b>(16,118.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,118.01</b>	<b>0.00</b>	<b>(16,118.01)</b>	<b>(16,118.01)</b>

Grant 11H291 - Bi H291 Synthesis Alc  
Fund 11H610 - Character, Control Yeast Genes 2006

Status: Active  
FMGR: Denis, Clyde L

Type: Appropriations

PI: Denis, Clyde L  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBBCCD - PI Clyde Denis**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	206.25	0.00	(206.25)	(206.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>206.25</b>	<b>0.00</b>	<b>(206.25)</b>	<b>(206.25)</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>(500.00)</b>
711200 Research Supplies	10,000.00	10,000.00	0.00	8,999.19	0.00	1,000.81	1,000.81
714030 Postage-Express Mail	0.00	0.00	0.00	168.56	0.00	(168.56)	(168.56)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
717200 Other Professional Services-General	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,293.75</b>	<b>0.00</b>	<b>706.25</b>	<b>706.25</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,793.75</b>	<b>0.00</b>	<b>206.25</b>	<b>206.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	24,225.47	24,225.47	0.00	10,000.00	0.00	14,225.47	14,225.47
<b>*Total: 52 - Appropriations</b>	<b>24,225.47</b>	<b>24,225.47</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>14,225.47</b>	<b>14,225.47</b>
<b>***Total Revenue</b>	<b>24,225.47</b>	<b>24,225.47</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>14,225.47</b>	<b>14,225.47</b>

Grant 11H291 - Bi H291 Synthesis Alc  
Fund 11H710 - Character, Control Yeast Genes 2007

Status: Active  
FMGR: Denis, Clyde L

Type: Appropriations

PI: Denis, Clyde L  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	14,953.61	14,118.00	0.00	14,246.74	0.00	706.87	(128.74)
<b>*Total: 61 - Salaries and Wages</b>	<b>14,953.61</b>	<b>14,118.00</b>	<b>0.00</b>	<b>14,246.74</b>	<b>0.00</b>	<b>706.87</b>	<b>(128.74)</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,953.61</b>	<b>14,118.00</b>	<b>0.00</b>	<b>14,246.74</b>	<b>0.00</b>	<b>706.87</b>	<b>(128.74)</b>
<b>***Total Expenditures</b>	<b>14,953.61</b>	<b>14,118.00</b>	<b>0.00</b>	<b>14,246.74</b>	<b>0.00</b>	<b>706.87</b>	<b>(128.74)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	14,246.74	0.00	(14,246.74)	(14,246.74)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,246.74</b>	<b>0.00</b>	<b>(14,246.74)</b>	<b>(14,246.74)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,246.74</b>	<b>0.00</b>	<b>(14,246.74)</b>	<b>(14,246.74)</b>

Grant 11H291 - Bi H291 Synthesis Alc  
Fund 11H710 - Character, Control Yeast Genes 2007

Status: Active  
FMGR: Denis, Clyde L

Type: Appropriations

PI: Denis, Clyde L  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBBCCD - PI Clyde Denis**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,728.00	0.00	(1,728.00)	(1,728.00)
61SNWS College Work Study	0.00	0.00	0.00	410.55	0.00	(410.55)	(410.55)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,138.55</b>	<b>0.00</b>	<b>(2,138.55)</b>	<b>(2,138.55)</b>
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	358.00	0.00	(358.00)	(358.00)
711200 Research Supplies	10,000.00	10,000.00	0.00	6,848.28	0.00	3,151.72	3,151.72
713000 Printing & Copying-General	0.00	0.00	0.00	148.08	0.00	(148.08)	(148.08)
713010 Printing & Copying-Publications	0.00	0.00	0.00	30.48	0.00	(30.48)	(30.48)
714030 Postage-Express Mail	0.00	0.00	0.00	252.12	0.00	(252.12)	(252.12)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	69.49	0.00	(69.49)	(69.49)
719100 Membership Dues & Fees	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>7,861.45</b>	<b>0.00</b>	<b>2,138.55</b>	<b>2,138.55</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>7,861.45</b>	<b>0.00</b>	<b>2,138.55</b>	<b>2,138.55</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>



Grant 11H291 - Bi H291 Synthesis Alc  
Fund 11H810 - Character, Control Yeast Genes 2008

Status: Active  
FMGR: Denis, Clyde L

Type: Appropriations

PI: Denis, Clyde L  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	12,376.42	12,376.42	0.00	12,926.13	0.00	(549.71)	(549.71)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	670.50	0.00	(670.50)	(670.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>12,376.42</b>	<b>12,376.42</b>	<b>0.00</b>	<b>13,596.63</b>	<b>0.00</b>	<b>(1,220.21)</b>	<b>(1,220.21)</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,376.42</b>	<b>12,376.42</b>	<b>0.00</b>	<b>13,596.63</b>	<b>0.00</b>	<b>(1,220.21)</b>	<b>(1,220.21)</b>
<b>***Total Expenditures</b>	<b>12,376.42</b>	<b>12,376.42</b>	<b>0.00</b>	<b>13,596.63</b>	<b>0.00</b>	<b>(1,220.21)</b>	<b>(1,220.21)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	13,596.63	0.00	(13,596.63)	(13,596.63)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,596.63</b>	<b>0.00</b>	<b>(13,596.63)</b>	<b>(13,596.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,596.63</b>	<b>0.00</b>	<b>(13,596.63)</b>	<b>(13,596.63)</b>

Grant 11H291 - Bi H291 Synthesis Alc  
Fund 11H810 - Character, Control Yeast Genes 2008

Status: Active  
FMGR: Denis, Clyde L

Type: Appropriations

PI: Denis, Clyde L  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBBCCD - PI Clyde Denis**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
613P90 Graduate Summer Appoint - Research	0.00	0.00	1,615.40	2,000.02	0.00	(2,000.02)	(2,000.02)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
61SNWS College Work Study	0.00	0.00	0.00	169.20	0.00	(169.20)	(169.20)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,615.40</b>	<b>2,224.22</b>	<b>0.00</b>	<b>(2,224.22)</b>	<b>(2,224.22)</b>
711200 Research Supplies	10,000.00	10,000.00	(41.92)	3,244.80	0.00	6,755.20	6,755.20
714030 Postage-Express Mail	0.00	0.00	0.00	184.50	0.00	(184.50)	(184.50)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>(41.92)</b>	<b>3,444.30</b>	<b>0.00</b>	<b>6,555.70</b>	<b>6,555.70</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>(41.92)</b>	<b>3,444.30</b>	<b>0.00</b>	<b>6,555.70</b>	<b>6,555.70</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>1,573.48</b>	<b>5,668.52</b>	<b>0.00</b>	<b>4,331.48</b>	<b>4,331.48</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>1,573.48</b>	<b>5,668.52</b>	<b>0.00</b>	<b>4,331.48</b>	<b>4,331.48</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,573.48	5,668.52	0.00	(5,668.52)	(5,668.52)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,573.48</b>	<b>5,668.52</b>	<b>0.00</b>	<b>(5,668.52)</b>	<b>(5,668.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,573.48</b>	<b>5,668.52</b>	<b>0.00</b>	<b>(5,668.52)</b>	<b>(5,668.52)</b>



Grant 11H327 - Bi H327 Guanylante Cyclase  
Fund 11H215 - Bi H327 Guanylante Cyclase

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Cote, Richard H  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

**Fund Information**  
Effective Date: 5/4/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBBCRC - PI Richard Cote**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,459.06	0.00	1,459.06	0.00	(1,459.06)	0.00
61SNSH	Student Labor	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>1,564.06</b>	<b>0.00</b>	<b>1,564.06</b>	<b>0.00</b>	<b>(1,564.06)</b>	<b>0.00</b>
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711000	Purchasing Cards	0.00	(1,189.17)	0.00	(1,189.17)	0.00	1,189.17	0.00
711100	Supplies-General	0.00	6,194.28	0.00	6,154.28	0.00	(6,154.28)	40.00
711200	Research Supplies	0.00	2,659.65	0.00	2,659.65	0.00	(2,659.65)	0.00
713000	Printing & Copying-General	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
713010	Printing & Copying-Publications	0.00	483.50	0.00	483.50	0.00	(483.50)	0.00
714000	Postage-General	0.00	20.71	0.00	20.71	0.00	(20.71)	0.00
714030	Postage-Express Mail	0.00	120.95	0.00	120.95	0.00	(120.95)	0.00
715020	Non-Cap Equip-under \$1,000	0.00	1,056.10	0.00	1,056.10	0.00	(1,056.10)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	205.74	0.00	205.74	0.00	(205.74)	0.00
718000	Telecom-General	0.00	161.13	0.00	161.13	0.00	(161.13)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	1.78	0.00	1.78	0.00	(1.78)	0.00
718016	Telecom-Usage (Tolls)	0.00	5.33	0.00	5.33	0.00	(5.33)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>10,000.00</b>	<b>9,895.00</b>	<b>0.00</b>	<b>9,855.00</b>	<b>0.00</b>	<b>145.00</b>	<b>40.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>9,895.00</b>	<b>0.00</b>	<b>9,855.00</b>	<b>0.00</b>	<b>145.00</b>	<b>40.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>10,000.00</b>	<b>11,459.06</b>	<b>0.00</b>	<b>11,419.06</b>	<b>0.00</b>	<b>(1,419.06)</b>	<b>40.00</b>
<b>***Total Expenditures</b>		<b>10,000.00</b>	<b>11,459.06</b>	<b>0.00</b>	<b>11,419.06</b>	<b>0.00</b>	<b>(1,419.06)</b>	<b>40.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	10,000.00	11,419.06	0.00	11,419.06	0.00	(1,419.06)	0.00
<b>*Total: 52 - Appropriations</b>		<b>10,000.00</b>	<b>11,419.06</b>	<b>0.00</b>	<b>11,419.06</b>	<b>0.00</b>	<b>(1,419.06)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>10,000.00</b>	<b>11,419.06</b>	<b>0.00</b>	<b>11,419.06</b>	<b>0.00</b>	<b>(1,419.06)</b>	<b>0.00</b>

Grant 11H327 - Bi H327 Guanylante Cyclase  
Fund 11H315 - Nucleotide Metabolism 2003

Status: Active  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Cote, Richard H  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/15/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBBCRC - PI Richard Cote**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	11,017.65	10,998.55	0.00	10,998.55	0.00	19.10	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
61SNSH	Student Labor	0.00	260.75	0.00	260.75	0.00	(260.75)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>11,017.65</b>	<b>13,759.30</b>	<b>0.00</b>	<b>13,759.30</b>	<b>0.00</b>	<b>(2,741.65)</b>	<b>0.00</b>
711200	Research Supplies	10,000.00	7,204.85	0.00	7,204.85	0.00	2,795.15	0.00
713000	Printing & Copying-General	0.00	19.00	0.00	19.00	0.00	(19.00)	0.00
713005	Printing & Copying-Campus	0.00	15.40	0.00	15.40	0.00	(15.40)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>10,000.00</b>	<b>7,239.25</b>	<b>0.00</b>	<b>7,239.25</b>	<b>0.00</b>	<b>2,760.75</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>7,239.25</b>	<b>0.00</b>	<b>7,239.25</b>	<b>0.00</b>	<b>2,760.75</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>21,017.65</b>	<b>20,998.55</b>	<b>0.00</b>	<b>20,998.55</b>	<b>0.00</b>	<b>19.10</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>21,017.65</b>	<b>20,998.55</b>	<b>0.00</b>	<b>20,998.55</b>	<b>0.00</b>	<b>19.10</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	21,017.65	20,998.55	0.00	20,998.55	0.00	19.10	0.00
<b>*Total: 52 - Appropriations</b>		<b>21,017.65</b>	<b>20,998.55</b>	<b>0.00</b>	<b>20,998.55</b>	<b>0.00</b>	<b>19.10</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>21,017.65</b>	<b>20,998.55</b>	<b>0.00</b>	<b>20,998.55</b>	<b>0.00</b>	<b>19.10</b>	<b>0.00</b>

Grant 11H327 - Bi H327 Guanylante Cyclase  
Fund 11H415 - Nucleotide Metabolism 2004

Status: Active  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Cote, Richard H  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 6/30/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBBCRC - PI Richard Cote**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	11,611.54	11,675.62	0.00	11,675.62	0.00	(64.08)	0.00
613P90 Graduate Summer Appoint - Research	0.00	6,000.06	0.00	6,000.06	0.00	(6,000.06)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,611.54</b>	<b>17,675.68</b>	<b>0.00</b>	<b>17,675.68</b>	<b>0.00</b>	<b>(6,064.14)</b>	<b>0.00</b>
711200 Research Supplies	10,000.00	5,787.61	0.00	5,787.61	0.00	4,212.39	0.00
714000 Postage-General	0.00	76.37	0.00	76.37	0.00	(76.37)	0.00
716000 Maintenance & Repairs-General	0.00	136.00	0.00	136.00	0.00	(136.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>5,999.98</b>	<b>0.00</b>	<b>5,999.98</b>	<b>0.00</b>	<b>4,000.02</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>5,999.98</b>	<b>0.00</b>	<b>5,999.98</b>	<b>0.00</b>	<b>4,000.02</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,611.54</b>	<b>23,675.66</b>	<b>0.00</b>	<b>23,675.66</b>	<b>0.00</b>	<b>(2,064.12)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>21,611.54</b>	<b>23,675.66</b>	<b>0.00</b>	<b>23,675.66</b>	<b>0.00</b>	<b>(2,064.12)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	21,611.54	21,611.54	0.00	23,675.66	0.00	(2,064.12)	(2,064.12)
<b>*Total: 52 - Appropriations</b>	<b>21,611.54</b>	<b>21,611.54</b>	<b>0.00</b>	<b>23,675.66</b>	<b>0.00</b>	<b>(2,064.12)</b>	<b>(2,064.12)</b>
<b>***Total Revenue</b>	<b>21,611.54</b>	<b>21,611.54</b>	<b>0.00</b>	<b>23,675.66</b>	<b>0.00</b>	<b>(2,064.12)</b>	<b>(2,064.12)</b>

Grant 11H327 - Bi H327 Guanylate Cyclase  
Fund 11H515 - Bi H327 Guanylate Cyclase

Status: Active  
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Cote, Richard H  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBBCRC - PI Richard Cote**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	12,253.84	12,237.77	0.00	12,237.77	0.00	16.07	0.00
613N30	Graduate Research Assistant	0.00	4,173.50	0.00	2,173.48	0.00	(2,173.48)	2,000.02
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
<b>*Total: 61 - Salaries and Wages</b>		<b>12,253.84</b>	<b>16,411.27</b>	<b>0.00</b>	<b>16,411.27</b>	<b>0.00</b>	<b>(4,157.43)</b>	<b>0.00</b>
711200	Research Supplies	10,000.00	9,933.31	0.00	9,933.31	0.00	66.69	0.00
714000	Postage-General	0.00	66.69	0.00	66.69	0.00	(66.69)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>22,253.84</b>	<b>26,411.27</b>	<b>0.00</b>	<b>26,411.27</b>	<b>0.00</b>	<b>(4,157.43)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>22,253.84</b>	<b>26,411.27</b>	<b>0.00</b>	<b>26,411.27</b>	<b>0.00</b>	<b>(4,157.43)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	26,411.27	0.00	(26,411.27)	(26,411.27)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,411.27</b>	<b>0.00</b>	<b>(26,411.27)</b>	<b>(26,411.27)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,411.27</b>	<b>0.00</b>	<b>(26,411.27)</b>	<b>(26,411.27)</b>

Grant 11H327 - Bi H327 Guanylate Cyclase  
Fund 11H615 - Nucleotide Metabolism 2006

Status: Active  
FMGR: Cote, Richard H

Type: Appropriations

PI: Cote, Richard H  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	12,784.85	12,688.47	0.00	12,688.47	0.00	96.38	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,784.85</b>	<b>12,688.47</b>	<b>0.00</b>	<b>12,688.47</b>	<b>0.00</b>	<b>96.38</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,784.85</b>	<b>12,688.47</b>	<b>0.00</b>	<b>12,688.47</b>	<b>0.00</b>	<b>96.38</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>12,784.85</b>	<b>12,688.47</b>	<b>0.00</b>	<b>12,688.47</b>	<b>0.00</b>	<b>96.38</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,688.47	0.00	(12,688.47)	(12,688.47)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,688.47</b>	<b>0.00</b>	<b>(12,688.47)</b>	<b>(12,688.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,688.47</b>	<b>0.00</b>	<b>(12,688.47)</b>	<b>(12,688.47)</b>



Grant 11H327 - Bi H327 Guanylante Cyclase  
Fund 11H615 - Nucleotide Metabolism 2006

Status: Active  
FMGR: Cote, Richard H

Type: Appropriations

PI: Cote, Richard H  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBBCRC - PI Richard Cote**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
61SNWS College Work Study	0.00	0.00	0.00	228.96	0.00	(228.96)	(228.96)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>858.96</b>	<b>0.00</b>	<b>(858.96)</b>	<b>(858.96)</b>
711200 Research Supplies	10,000.00	9,866.01	0.00	8,966.15	0.00	1,033.85	899.86
714030 Postage-Express Mail	0.00	0.00	0.00	40.90	0.00	(40.90)	(40.90)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>9,866.01</b>	<b>0.00</b>	<b>9,007.05</b>	<b>0.00</b>	<b>992.95</b>	<b>858.96</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>9,866.01</b>	<b>0.00</b>	<b>9,007.05</b>	<b>0.00</b>	<b>992.95</b>	<b>858.96</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>9,866.01</b>	<b>0.00</b>	<b>9,866.01</b>	<b>0.00</b>	<b>133.99</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>9,866.01</b>	<b>0.00</b>	<b>9,866.01</b>	<b>0.00</b>	<b>133.99</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	22,784.85	22,784.85	0.00	9,866.01	0.00	12,918.84	12,918.84
<b>*Total: 52 - Appropriations</b>	<b>22,784.85</b>	<b>22,784.85</b>	<b>0.00</b>	<b>9,866.01</b>	<b>0.00</b>	<b>12,918.84</b>	<b>12,918.84</b>
<b>***Total Revenue</b>	<b>22,784.85</b>	<b>22,784.85</b>	<b>0.00</b>	<b>9,866.01</b>	<b>0.00</b>	<b>12,918.84</b>	<b>12,918.84</b>

Grant 11H327 - Bi H327 Guanylate Cyclase  
Fund 11H715 - Nucleotide Metabolism 2007

Status: Active  
FMGR: Cote, Richard H

Type: Appropriations

PI: Cote, Richard H  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	13,425.41	12,363.12	0.00	12,448.37	0.00	977.04	(85.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>13,425.41</b>	<b>12,363.12</b>	<b>0.00</b>	<b>12,448.37</b>	<b>0.00</b>	<b>977.04</b>	<b>(85.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,425.41</b>	<b>12,363.12</b>	<b>0.00</b>	<b>12,448.37</b>	<b>0.00</b>	<b>977.04</b>	<b>(85.25)</b>
<b>***Total Expenditures</b>	<b>13,425.41</b>	<b>12,363.12</b>	<b>0.00</b>	<b>12,448.37</b>	<b>0.00</b>	<b>977.04</b>	<b>(85.25)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,448.37	0.00	(12,448.37)	(12,448.37)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,448.37</b>	<b>0.00</b>	<b>(12,448.37)</b>	<b>(12,448.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,448.37</b>	<b>0.00</b>	<b>(12,448.37)</b>	<b>(12,448.37)</b>

Grant 11H327 - Bi H327 Guanylate Cyclase  
Fund 11H715 - Nucleotide Metabolism 2007

Status: Active  
FMGR: Cote, Richard H

Type: Appropriations

PI: Cote, Richard H  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBBCRC - PI Richard Cote**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	243.27	0.00	(243.27)	(243.27)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>243.27</b>	<b>0.00</b>	<b>(243.27)</b>	<b>(243.27)</b>
711200 Research Supplies	10,000.00	11,811.57	0.00	11,501.91	0.00	(1,501.91)	309.66
714030 Postage-Express Mail	0.00	0.00	0.00	18.39	0.00	(18.39)	(18.39)
716100 Rentals & Leases-General	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>11,811.57</b>	<b>0.00</b>	<b>11,568.30</b>	<b>0.00</b>	<b>(1,568.30)</b>	<b>243.27</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>11,811.57</b>	<b>0.00</b>	<b>11,568.30</b>	<b>0.00</b>	<b>(1,568.30)</b>	<b>243.27</b>
740000 Cap Equipment	0.00	15,547.00	0.00	15,547.00	0.00	(15,547.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>15,547.00</b>	<b>0.00</b>	<b>15,547.00</b>	<b>0.00</b>	<b>(15,547.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>27,358.57</b>	<b>0.00</b>	<b>27,358.57</b>	<b>0.00</b>	<b>(17,358.57)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>27,358.57</b>	<b>0.00</b>	<b>27,358.57</b>	<b>0.00</b>	<b>(17,358.57)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	27,358.57	0.00	(27,358.57)	(27,358.57)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,358.57</b>	<b>0.00</b>	<b>(27,358.57)</b>	<b>(27,358.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,358.57</b>	<b>0.00</b>	<b>(27,358.57)</b>	<b>(27,358.57)</b>

Grant 11H327 - Bi H327 Guanylate Cyclase  
Fund 11H815 - Nucleotide Metabolism 2008

Status: Active  
FMGR: Cote, Richard H

Type: Appropriations

PI: Cote, Richard H  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	10,851.14	10,851.14	0.00	12,245.39	0.00	(1,394.25)	(1,394.25)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>10,851.14</b>	<b>10,851.14</b>	<b>0.00</b>	<b>12,848.39</b>	<b>0.00</b>	<b>(1,997.25)</b>	<b>(1,997.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,851.14</b>	<b>10,851.14</b>	<b>0.00</b>	<b>12,848.39</b>	<b>0.00</b>	<b>(1,997.25)</b>	<b>(1,997.25)</b>
<b>***Total Expenditures</b>	<b>10,851.14</b>	<b>10,851.14</b>	<b>0.00</b>	<b>12,848.39</b>	<b>0.00</b>	<b>(1,997.25)</b>	<b>(1,997.25)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,848.39	0.00	(12,848.39)	(12,848.39)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,848.39</b>	<b>0.00</b>	<b>(12,848.39)</b>	<b>(12,848.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,848.39</b>	<b>0.00</b>	<b>(12,848.39)</b>	<b>(12,848.39)</b>

Grant 11H327 - Bi H327 Guanylate Cyclase  
Fund 11H815 - Nucleotide Metabolism 2008

Status: Active  
FMGR: Cote, Richard H

Type: Appropriations

PI: Cote, Richard H  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBBCRC - PI Richard Cote**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>



Grant 11H332 - Bi H332 Forms of Gnrh  
Fund 11H217 - Bi H332 Forms of Gnrh

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI:	Sower, Stacia		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

**Org UBBCSS - PI Stacia Sower**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61 Salaries and Wages	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	15,381.66	0.00	15,381.66	0.00	(15,381.66)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>17,000.00</b>	<b>15,381.66</b>	<b>0.00</b>	<b>15,381.66</b>	<b>0.00</b>	<b>1,618.34</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710300 Conference Registration Fees	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>(20.00)</b>	<b>0.00</b>
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	2,074.51	0.00	2,074.51	0.00	(2,074.51)	0.00
711142 Supplies-Chemical-Lab	0.00	56.88	0.00	56.88	0.00	(56.88)	0.00
711200 Research Supplies	0.00	3,665.45	0.00	3,665.45	0.00	(3,665.45)	0.00
713000 Printing & Copying-General	0.00	1,273.70	0.00	1,273.70	0.00	(1,273.70)	0.00
713010 Printing & Copying-Publications	0.00	342.50	0.00	342.50	0.00	(342.50)	0.00
714000 Postage-General	0.00	67.41	0.00	67.41	0.00	(67.41)	0.00
714030 Postage-Express Mail	0.00	351.21	0.00	351.21	0.00	(351.21)	0.00
716000 Maintenance & Repairs-General	0.00	1,550.00	0.00	1,550.00	0.00	(1,550.00)	0.00
718000 Telecom-General	0.00	252.98	0.00	252.98	0.00	(252.98)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
718016 Telecom-Usage (Tolls)	0.00	33.23	0.00	33.23	0.00	(33.23)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>9,835.87</b>	<b>0.00</b>	<b>9,835.87</b>	<b>0.00</b>	<b>164.13</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>9,855.87</b>	<b>0.00</b>	<b>9,855.87</b>	<b>0.00</b>	<b>144.13</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,000.00</b>	<b>25,237.53</b>	<b>0.00</b>	<b>25,237.53</b>	<b>0.00</b>	<b>1,762.47</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>27,000.00</b>	<b>25,237.53</b>	<b>0.00</b>	<b>25,237.53</b>	<b>0.00</b>	<b>1,762.47</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	27,000.00	25,237.53	0.00	25,237.53	0.00	1,762.47	0.00
<b>*Total: 52 - Appropriations</b>	<b>27,000.00</b>	<b>25,237.53</b>	<b>0.00</b>	<b>25,237.53</b>	<b>0.00</b>	<b>1,762.47</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>27,000.00</b>	<b>25,237.53</b>	<b>0.00</b>	<b>25,237.53</b>	<b>0.00</b>	<b>1,762.47</b>	<b>0.00</b>

Grant 11H332 - Bi H332 Forms of Gnrh  
Fund 11H317 - Endocrine Control 2003

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Sower, Stacia  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

**Fund Information**  
Effective Date: 7/15/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBBCSS - PI Stacia Sower**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	12,461.55	12,890.33	0.00	12,890.33	0.00	(428.78)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,461.55</b>	<b>12,890.33</b>	<b>0.00</b>	<b>12,890.33</b>	<b>0.00</b>	<b>(428.78)</b>	<b>0.00</b>
711100 Supplies-General	0.00	29.95	0.00	29.95	0.00	(29.95)	0.00
711200 Research Supplies	10,000.00	5,785.44	0.00	5,785.44	0.00	4,214.56	0.00
714030 Postage-Express Mail	0.00	848.34	0.00	848.34	0.00	(848.34)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	34.20	0.00	34.20	0.00	(34.20)	0.00
717200 Other Professional Services-General	0.00	3,020.57	0.00	3,020.57	0.00	(3,020.57)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	243.25	0.00	243.25	0.00	(243.25)	0.00
718016 Telecom-Usage (Tolls)	0.00	14.93	0.00	14.93	0.00	(14.93)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>9,976.68</b>	<b>0.00</b>	<b>9,976.68</b>	<b>0.00</b>	<b>23.32</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>9,976.68</b>	<b>0.00</b>	<b>9,976.68</b>	<b>0.00</b>	<b>23.32</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,461.55</b>	<b>22,867.01</b>	<b>0.00</b>	<b>22,867.01</b>	<b>0.00</b>	<b>(405.46)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>22,461.55</b>	<b>22,867.01</b>	<b>0.00</b>	<b>22,867.01</b>	<b>0.00</b>	<b>(405.46)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	22,461.55	22,867.01	0.00	22,867.01	0.00	(405.46)	0.00
<b>*Total: 52 - Appropriations</b>	<b>22,461.55</b>	<b>22,867.01</b>	<b>0.00</b>	<b>22,867.01</b>	<b>0.00</b>	<b>(405.46)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>22,461.55</b>	<b>22,867.01</b>	<b>0.00</b>	<b>22,867.01</b>	<b>0.00</b>	<b>(405.46)</b>	<b>0.00</b>



Grant 11H332 - Bi H332 Forms of Gnrh  
Fund 11H417 - Endocrine Control 2004

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Sower, Stacia  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

**Fund Information**  
Effective Date: 6/30/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBBCSS - PI Stacia Sower**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	13,140.09	13,191.22	0.00	13,191.22	0.00	(51.13)	0.00
613P90 Graduate Summer Appoint - Research	0.00	6,392.11	0.00	6,392.11	0.00	(6,392.11)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>13,140.09</b>	<b>19,583.33</b>	<b>0.00</b>	<b>19,583.33</b>	<b>0.00</b>	<b>(6,443.24)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	695.00	0.00	695.00	0.00	(695.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>695.00</b>	<b>0.00</b>	<b>695.00</b>	<b>0.00</b>	<b>(695.00)</b>	<b>0.00</b>
711200 Research Supplies	10,000.00	3,356.53	0.00	3,356.53	0.00	6,643.47	0.00
714000 Postage-General	0.00	281.90	0.00	281.90	0.00	(281.90)	0.00
714030 Postage-Express Mail	0.00	18.55	0.00	18.55	0.00	(18.55)	0.00
716000 Maintenance & Repairs-General	0.00	1,044.40	0.00	1,044.40	0.00	(1,044.40)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	1,864.00	0.00	1,864.00	0.00	(1,864.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	69.29	0.00	69.29	0.00	(69.29)	0.00
718000 Telecom-General	0.00	25.30	0.00	25.30	0.00	(25.30)	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	253.00	0.00	253.00	0.00	(253.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>6,912.97</b>	<b>0.00</b>	<b>6,912.97</b>	<b>0.00</b>	<b>3,087.03</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>7,607.97</b>	<b>0.00</b>	<b>7,607.97</b>	<b>0.00</b>	<b>2,392.03</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,140.09</b>	<b>27,191.30</b>	<b>0.00</b>	<b>27,191.30</b>	<b>0.00</b>	<b>(4,051.21)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>23,140.09</b>	<b>27,191.30</b>	<b>0.00</b>	<b>27,191.30</b>	<b>0.00</b>	<b>(4,051.21)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	23,140.09	23,140.09	0.00	27,191.30	0.00	(4,051.21)	(4,051.21)
<b>*Total: 52 - Appropriations</b>	<b>23,140.09</b>	<b>23,140.09</b>	<b>0.00</b>	<b>27,191.30</b>	<b>0.00</b>	<b>(4,051.21)</b>	<b>(4,051.21)</b>
<b>***Total Revenue</b>	<b>23,140.09</b>	<b>23,140.09</b>	<b>0.00</b>	<b>27,191.30</b>	<b>0.00</b>	<b>(4,051.21)</b>	<b>(4,051.21)</b>

Grant 11H332 - Bi H332 Forms of Gnrh  
Fund 11H517 - Bi H332 Forms of Gnrh

Status: Active  
FMGR: Sawtelle, Tina Marie  
Type: Appropriations

PI: Sower, Stacia  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBBCSS - PI Stacia Sower**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	13,829.38	12,738.93	0.00	12,738.93	0.00	1,090.45	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>13,829.38</b>	<b>12,738.93</b>	<b>0.00</b>	<b>12,738.93</b>	<b>0.00</b>	<b>1,090.45</b>	<b>0.00</b>
711200	Research Supplies	10,000.00	10,018.08	0.00	8,797.75	0.00	1,202.25	1,220.33
713000	Printing & Copying-General	0.00	0.00	0.00	436.74	0.00	(436.74)	(436.74)
714000	Postage-General	0.00	0.00	0.00	113.50	0.00	(113.50)	(113.50)
714030	Postage-Express Mail	0.00	0.00	0.00	358.79	0.00	(358.79)	(358.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	278.30	0.00	(278.30)	(278.30)
<b>Subtotal: Non-Travel Support</b>		<b>10,000.00</b>	<b>10,018.08</b>	<b>0.00</b>	<b>10,018.08</b>	<b>0.00</b>	<b>(18.08)</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>10,018.08</b>	<b>0.00</b>	<b>10,018.08</b>	<b>0.00</b>	<b>(18.08)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>23,829.38</b>	<b>22,757.01</b>	<b>0.00</b>	<b>22,757.01</b>	<b>0.00</b>	<b>1,072.37</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>23,829.38</b>	<b>22,757.01</b>	<b>0.00</b>	<b>22,757.01</b>	<b>0.00</b>	<b>1,072.37</b>	<b>(0.00)</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	22,757.01	0.00	(22,757.01)	(22,757.01)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,757.01</b>	<b>0.00</b>	<b>(22,757.01)</b>	<b>(22,757.01)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,757.01</b>	<b>0.00</b>	<b>(22,757.01)</b>	<b>(22,757.01)</b>

Grant 11H332 - Bi H332 Forms of Gnrh  
Fund 11H617 - Endocrine Control of Repro 2006

Status: Active  
FMGR: Sower, Stacia  
Type: Appropriations

PI: Sower, Stacia  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	14,414.07	0.00	0.00	0.00	0.00	14,414.07	0.00
613P90 Graduate Summer Appoint - Research	0.00	1,998.29	0.00	1,998.29	0.00	(1,998.29)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>14,414.07</b>	<b>1,998.29</b>	<b>0.00</b>	<b>1,998.29</b>	<b>0.00</b>	<b>12,415.78</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,414.07</b>	<b>1,998.29</b>	<b>0.00</b>	<b>1,998.29</b>	<b>0.00</b>	<b>12,415.78</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>14,414.07</b>	<b>1,998.29</b>	<b>0.00</b>	<b>1,998.29</b>	<b>0.00</b>	<b>12,415.78</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	1,998.29	0.00	(1,998.29)	(1,998.29)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,998.29</b>	<b>0.00</b>	<b>(1,998.29)</b>	<b>(1,998.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,998.29</b>	<b>0.00</b>	<b>(1,998.29)</b>	<b>(1,998.29)</b>

Grant 11H332 - Bi H332 Forms of Gnrh  
Fund 11H617 - Endocrine Control of Repro 2006

Status: Active  
FMGR: Sower, Stacia  
Type: Appropriations

PI:	Sower, Stacia		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

**Org UBBCSS - PI Stacia Sower**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	71.78	0.00	(71.78)	(71.78)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71.78</b>	<b>0.00</b>	<b>(71.78)</b>	<b>(71.78)</b>
711200 Research Supplies	10,000.00	10,000.00	0.00	7,475.70	0.00	2,524.30	2,524.30
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
714030 Postage-Express Mail	0.00	0.00	0.00	1,013.37	0.00	(1,013.37)	(1,013.37)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	139.15	0.00	(139.15)	(139.15)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,928.22</b>	<b>0.00</b>	<b>71.78</b>	<b>71.78</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	24,414.07	24,414.07	0.00	10,000.00	0.00	14,414.07	14,414.07
<b>*Total: 52 - Appropriations</b>	<b>24,414.07</b>	<b>24,414.07</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>14,414.07</b>	<b>14,414.07</b>
<b>***Total Revenue</b>	<b>24,414.07</b>	<b>24,414.07</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>14,414.07</b>	<b>14,414.07</b>

Grant 11H332 - Bi H332 Forms of Gnrh  
Fund 11H717 - Endocrine Control of Repro 2007

Status: Active  
FMGR: Sower, Stacia  
Type: Appropriations

PI: Sower, Stacia  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	2,760.07	0.00	0.00	0.00	0.00	2,760.07	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>2,760.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,760.07</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,760.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,760.07</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,760.07</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,760.07</b>	<b>0.00</b>

Grant 11H332 - Bi H332 Forms of Gnrh  
Fund 11H717 - Endocrine Control of Repro 2007

Status: Active  
FMGR: Sower, Stacia  
Type: Appropriations

PI:	Sower, Stacia		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2006	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

**Org UBBCSS - PI Stacia Sower**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	10,000.00	10,391.89	0.00	6,311.45	0.00	3,688.55	4,080.44
713000 Printing & Copying-General	0.00	0.00	0.00	165.10	0.00	(165.10)	(165.10)
714030 Postage-Express Mail	0.00	0.00	0.00	386.59	0.00	(386.59)	(386.59)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,867.03	0.00	(2,867.03)	(2,867.03)
716100 Rentals & Leases-General	0.00	0.00	0.00	141.62	0.00	(141.62)	(141.62)
717200 Other Professional Services-General	0.00	0.00	0.00	58.60	0.00	(58.60)	(58.60)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
719125 Licenses/Professional Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,391.89</b>	<b>0.00</b>	<b>10,332.19</b>	<b>0.00</b>	<b>(332.19)</b>	<b>59.70</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,391.89</b>	<b>0.00</b>	<b>10,332.19</b>	<b>0.00</b>	<b>(332.19)</b>	<b>59.70</b>
740000 Cap Equipment	0.00	30,684.57	0.00	30,684.57	0.00	(30,684.57)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>30,684.57</b>	<b>0.00</b>	<b>30,684.57</b>	<b>0.00</b>	<b>(30,684.57)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>41,076.46</b>	<b>0.00</b>	<b>41,016.76</b>	<b>0.00</b>	<b>(31,016.76)</b>	<b>59.70</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>41,076.46</b>	<b>0.00</b>	<b>41,016.76</b>	<b>0.00</b>	<b>(31,016.76)</b>	<b>59.70</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	41,016.76	0.00	(41,016.76)	(41,016.76)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,016.76</b>	<b>0.00</b>	<b>(41,016.76)</b>	<b>(41,016.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,016.76</b>	<b>0.00</b>	<b>(41,016.76)</b>	<b>(41,016.76)</b>

Grant 11H332 - Bi H332 Forms of Gnrh  
Fund 11H817 - Endocrine Control of Repro 2008

Status: Active  
FMGR: Sower, Stacia  
Type: Appropriations

PI: Sower, Stacia  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	1,762.91	1,762.91	0.00	5,728.41	0.00	(3,965.50)	(3,965.50)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	303.01	0.00	(303.01)	(303.01)
614F10 Academic Administrator	0.00	0.00	0.00	4,031.90	0.00	(4,031.90)	(4,031.90)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,762.91</b>	<b>1,762.91</b>	<b>0.00</b>	<b>10,063.32</b>	<b>0.00</b>	<b>(8,300.41)</b>	<b>(8,300.41)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,762.91</b>	<b>1,762.91</b>	<b>0.00</b>	<b>10,063.32</b>	<b>0.00</b>	<b>(8,300.41)</b>	<b>(8,300.41)</b>
<b>***Total Expenditures</b>	<b>1,762.91</b>	<b>1,762.91</b>	<b>0.00</b>	<b>10,063.32</b>	<b>0.00</b>	<b>(8,300.41)</b>	<b>(8,300.41)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	10,063.32	0.00	(10,063.32)	(10,063.32)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,063.32</b>	<b>0.00</b>	<b>(10,063.32)</b>	<b>(10,063.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,063.32</b>	<b>0.00</b>	<b>(10,063.32)</b>	<b>(10,063.32)</b>

Grant 11H332 - Bi H332 Forms of Gnrh  
Fund 11H817 - Endocrine Control of Repr 2008

Status: Active  
FMGR: Sower, Stacia  
Type: Appropriations

PI:	Sower, Stacia		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

**Org UBBCSS - PI Stacia Sower**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	10,000.00	10,000.00	255.00	5,446.84	0.00	4,553.16	4,553.16
713000 Printing & Copying-General	0.00	0.00	25.50	64.03	0.00	(64.03)	(64.03)
714030 Postage-Express Mail	0.00	0.00	0.00	182.43	0.00	(182.43)	(182.43)
716000 Maintenance & Repairs-General	0.00	0.00	103.00	127.00	0.00	(127.00)	(127.00)
716100 Rentals & Leases-General	0.00	0.00	23.16	156.72	0.00	(156.72)	(156.72)
717200 Other Professional Services-General	0.00	0.00	170.00	3,744.60	0.00	(3,744.60)	(3,744.60)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	101.20	0.00	(101.20)	(101.20)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>589.31</b>	<b>9,822.82</b>	<b>0.00</b>	<b>177.18</b>	<b>177.18</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>589.31</b>	<b>9,822.82</b>	<b>0.00</b>	<b>177.18</b>	<b>177.18</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>589.31</b>	<b>9,822.82</b>	<b>0.00</b>	<b>177.18</b>	<b>177.18</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>589.31</b>	<b>9,822.82</b>	<b>0.00</b>	<b>177.18</b>	<b>177.18</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	589.31	9,822.82	0.00	(9,822.82)	(9,822.82)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>589.31</b>	<b>9,822.82</b>	<b>0.00</b>	<b>(9,822.82)</b>	<b>(9,822.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>589.31</b>	<b>9,822.82</b>	<b>0.00</b>	<b>(9,822.82)</b>	<b>(9,822.82)</b>



Grant 11H335 - Re H335 Solid Waste Facil  
Fund 11H219 - Re H335 Solid Waste Facil

Status: Active  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Halstead, John M  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 5/4/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBREJH - PI John Halstead**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61 Salaries and Wages	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,782.67	0.00	14,782.67	0.00	(14,782.67)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>18,000.00</b>	<b>14,782.67</b>	<b>0.00</b>	<b>14,782.67</b>	<b>0.00</b>	<b>3,217.33</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	5,112.57	0.00	5,112.57	0.00	(5,112.57)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>5,112.57</b>	<b>0.00</b>	<b>5,112.57</b>	<b>0.00</b>	<b>(5,112.57)</b>	<b>0.00</b>
71 Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100 Supplies-General	0.00	472.13	0.00	472.13	0.00	(472.13)	0.00
713000 Printing & Copying-General	0.00	2.70	0.00	2.70	0.00	(2.70)	0.00
714000 Postage-General	0.00	30.04	0.00	30.04	0.00	(30.04)	0.00
714005 Postage-Campus Mail Services	0.00	10.75	0.00	10.75	0.00	(10.75)	0.00
718000 Telecom-General	0.00	45.28	0.00	45.28	0.00	(45.28)	0.00
718016 Telecom-Usage (Tolls)	0.00	113.91	0.00	113.91	0.00	(113.91)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>674.81</b>	<b>0.00</b>	<b>674.81</b>	<b>0.00</b>	<b>5,325.19</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>5,787.38</b>	<b>0.00</b>	<b>5,787.38</b>	<b>0.00</b>	<b>212.62</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,000.00</b>	<b>20,570.05</b>	<b>0.00</b>	<b>20,570.05</b>	<b>0.00</b>	<b>3,429.95</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>24,000.00</b>	<b>20,570.05</b>	<b>0.00</b>	<b>20,570.05</b>	<b>0.00</b>	<b>3,429.95</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	24,000.00	20,570.05	0.00	20,570.05	0.00	3,429.95	0.00
<b>*Total: 52 - Appropriations</b>	<b>24,000.00</b>	<b>20,570.05</b>	<b>0.00</b>	<b>20,570.05</b>	<b>0.00</b>	<b>3,429.95</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>24,000.00</b>	<b>20,570.05</b>	<b>0.00</b>	<b>20,570.05</b>	<b>0.00</b>	<b>3,429.95</b>	<b>0.00</b>

Grant 11H335 - Re H335 Solid Waste Facil  
Fund 11H319 - Municipal Solid Waste Disp 2003

Status: Active Type: Appropriations  
FMGR: Brownell, Donna J

PI: Halstead, John M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor: U S Department of Agriculture	Effective Date: 7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID: None	Term Date:	IDC Rate Code:		
Resp Org: UBRECO	Expend End Date:	IDC Dist To Code:		
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007	Rev Account: 520000			

**Org UBREJH - PI John Halstead**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	10,555.41	10,918.71	0.00	10,918.71	0.00	(363.30)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,555.41</b>	<b>10,918.71</b>	<b>0.00</b>	<b>10,918.71</b>	<b>0.00</b>	<b>(363.30)</b>	<b>0.00</b>
710000 In-State Travel	0.00	264.28	0.00	264.28	0.00	(264.28)	0.00
710100 Out-of-State Travel	0.00	1,602.61	0.00	1,602.61	0.00	(1,602.61)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,866.89</b>	<b>0.00</b>	<b>1,866.89</b>	<b>0.00</b>	<b>(1,866.89)</b>	<b>0.00</b>
711100 Supplies-General	0.00	140.40	0.00	140.40	0.00	(140.40)	0.00
711200 Research Supplies	5,000.00	2,682.75	0.00	2,682.75	0.00	2,317.25	0.00
713000 Printing & Copying-General	0.00	30.50	0.00	30.50	0.00	(30.50)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	9.06	0.00	9.06	0.00	(9.06)	0.00
714010 Postage-Off Campus Mail Services	0.00	7.05	0.00	7.05	0.00	(7.05)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	86.42	0.00	86.42	0.00	(86.42)	0.00
719100 Membership Dues & Fees	0.00	87.00	0.00	87.00	0.00	(87.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>3,043.18</b>	<b>0.00</b>	<b>3,043.18</b>	<b>0.00</b>	<b>1,956.82</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>4,910.07</b>	<b>0.00</b>	<b>4,910.07</b>	<b>0.00</b>	<b>89.93</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,555.41</b>	<b>15,828.78</b>	<b>0.00</b>	<b>15,828.78</b>	<b>0.00</b>	<b>(273.37)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,555.41</b>	<b>15,828.78</b>	<b>0.00</b>	<b>15,828.78</b>	<b>0.00</b>	<b>(273.37)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,555.41	15,828.78	0.00	15,828.78	0.00	(273.37)	0.00
<b>*Total: 52 - Appropriations</b>	<b>15,555.41</b>	<b>15,828.78</b>	<b>0.00</b>	<b>15,828.78</b>	<b>0.00</b>	<b>(273.37)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>15,555.41</b>	<b>15,828.78</b>	<b>0.00</b>	<b>15,828.78</b>	<b>0.00</b>	<b>(273.37)</b>	<b>0.00</b>





Grant 11H335 - Re H335 Solid Waste Facil  
Fund 11H419 - Municipal Solid Waste Disp 2004

Status: Active Type: Appropriations  
FMGR: Brownell, Donna J

PI: Halstead, John M	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor: U S Department of Agriculture	Effective Date: 6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID: None	Term Date:	IDC Rate Code:		
Resp Org: UBRECO	Expend End Date:	IDC Dist To Code:		
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007	Rev Account: 520000			

**Org UBREJH - PI John Halstead**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	11,130.16	11,171.93	0.00	11,171.93	0.00	(41.77)	0.00
613P90 Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,130.16</b>	<b>13,171.97</b>	<b>0.00</b>	<b>13,171.97</b>	<b>0.00</b>	<b>(2,041.81)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	3,400.42	0.00	3,400.42	0.00	(3,400.42)	0.00
710400 Student or Non-Emp Travel	0.00	377.15	0.00	377.15	0.00	(377.15)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,777.57</b>	<b>0.00</b>	<b>3,777.57</b>	<b>0.00</b>	<b>(3,777.57)</b>	<b>0.00</b>
711200 Research Supplies	5,000.00	612.38	0.00	612.38	0.00	4,387.62	0.00
713005 Printing & Copying-Campus	0.00	106.00	0.00	106.00	0.00	(106.00)	0.00
713015 Printing & Copying-Departmental	0.00	9.85	0.00	9.85	0.00	(9.85)	0.00
714000 Postage-General	0.00	346.17	0.00	346.17	0.00	(346.17)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	95.26	0.00	95.26	0.00	(95.26)	0.00
718016 Telecom-Usage (Tolls)	0.00	52.77	0.00	52.77	0.00	(52.77)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>1,222.43</b>	<b>0.00</b>	<b>1,222.43</b>	<b>0.00</b>	<b>3,777.57</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,130.16</b>	<b>18,171.97</b>	<b>0.00</b>	<b>18,171.97</b>	<b>0.00</b>	<b>(2,041.81)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>16,130.16</b>	<b>18,171.97</b>	<b>0.00</b>	<b>18,171.97</b>	<b>0.00</b>	<b>(2,041.81)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	16,130.16	16,130.16	0.00	18,171.97	0.00	(2,041.81)	(2,041.81)
<b>*Total: 52 - Appropriations</b>	<b>16,130.16</b>	<b>16,130.16</b>	<b>0.00</b>	<b>18,171.97</b>	<b>0.00</b>	<b>(2,041.81)</b>	<b>(2,041.81)</b>
<b>***Total Revenue</b>	<b>16,130.16</b>	<b>16,130.16</b>	<b>0.00</b>	<b>18,171.97</b>	<b>0.00</b>	<b>(2,041.81)</b>	<b>(2,041.81)</b>

Grant 11H335 - Re H335 Solid Waste Facil  
Fund 11H519 - Re H335 Solid Waste Facil

Status: Active Type: Appropriations  
FMGR: Sawtelle, Tina Marie

PI: Halstead, John M  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBREJH - PI John Halstead**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	11,721.58	11,703.02	0.00	11,703.02	0.00	18.56	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,721.58</b>	<b>11,703.02</b>	<b>0.00</b>	<b>11,703.02</b>	<b>0.00</b>	<b>18.56</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	1,848.29	0.00	1,848.29	0.00	(1,848.29)	0.00
710200 Foreign Travel	0.00	0.00	0.00	617.54	0.00	(617.54)	(617.54)
710300 Conference Registration Fees	0.00	716.87	0.00	716.87	0.00	(716.87)	0.00
710400 Student or Non-Emp Travel	0.00	410.40	0.00	410.40	0.00	(410.40)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,975.56</b>	<b>0.00</b>	<b>3,593.10</b>	<b>0.00</b>	<b>(3,593.10)</b>	<b>(617.54)</b>
711200 Research Supplies	4,000.00	1,020.44	0.00	72.00	0.00	3,928.00	948.44
714000 Postage-General	0.00	0.00	0.00	6.39	0.00	(6.39)	(6.39)
718000 Telecom-General	0.00	0.00	0.00	34.91	0.00	(34.91)	(34.91)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	253.44	0.00	(253.44)	(253.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	36.16	0.00	(36.16)	(36.16)
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>1,020.44</b>	<b>0.00</b>	<b>402.90</b>	<b>0.00</b>	<b>3,597.10</b>	<b>617.54</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,000.00</b>	<b>3,996.00</b>	<b>0.00</b>	<b>3,996.00</b>	<b>0.00</b>	<b>4.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,721.58</b>	<b>15,699.02</b>	<b>0.00</b>	<b>15,699.02</b>	<b>0.00</b>	<b>22.56</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,721.58</b>	<b>15,699.02</b>	<b>0.00</b>	<b>15,699.02</b>	<b>0.00</b>	<b>22.56</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	15,699.02	0.00	(15,699.02)	(15,699.02)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,699.02</b>	<b>0.00</b>	<b>(15,699.02)</b>	<b>(15,699.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,699.02</b>	<b>0.00</b>	<b>(15,699.02)</b>	<b>(15,699.02)</b>

Grant 11H335 - Re H335 Solid Wast Facil  
Fund 11H619 - Cost-Muni Solid Waste Disposal 2006

Status: Active  
FMGR: Halstead, John M

Type: Appropriations

PI: Halstead, John M  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	12,215.89	12,122.99	0.00	12,122.99	0.00	92.90	0.00
613P90 Graduate Summer Appoint - Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,215.89</b>	<b>14,123.00</b>	<b>0.00</b>	<b>14,123.00</b>	<b>0.00</b>	<b>(1,907.11)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,215.89</b>	<b>14,123.00</b>	<b>0.00</b>	<b>14,123.00</b>	<b>0.00</b>	<b>(1,907.11)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>12,215.89</b>	<b>14,123.00</b>	<b>0.00</b>	<b>14,123.00</b>	<b>0.00</b>	<b>(1,907.11)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	14,123.00	0.00	(14,123.00)	(14,123.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,123.00</b>	<b>0.00</b>	<b>(14,123.00)</b>	<b>(14,123.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,123.00</b>	<b>0.00</b>	<b>(14,123.00)</b>	<b>(14,123.00)</b>

Grant 11H335 - Re H335 Solid Waste Facil  
Fund 11H619 - Cost-Muni Solid Waste Disposal 2006

Status: Active  
FMGR: Halstead, John M

Type: Appropriations

PI: Halstead, John M  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

**Org UBREJH - PI John Halstead**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	80.10	0.00	(80.10)	(80.10)
710100 Out-of-State Travel	0.00	0.00	0.00	1,304.67	0.00	(1,304.67)	(1,304.67)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,534.77</b>	<b>0.00</b>	<b>(1,534.77)</b>	<b>(1,534.77)</b>
711200 Research Supplies	4,000.00	3,670.57	0.00	1,869.81	0.00	2,130.19	1,800.76
713015 Printing & Copying-Departmental	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714000 Postage-General	0.00	0.00	0.00	4.05	0.00	(4.05)	(4.05)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	4.94	0.00	(4.94)	(4.94)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	227.00	0.00	(227.00)	(227.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>3,670.57</b>	<b>0.00</b>	<b>2,135.80</b>	<b>0.00</b>	<b>1,864.20</b>	<b>1,534.77</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,000.00</b>	<b>3,670.57</b>	<b>0.00</b>	<b>3,670.57</b>	<b>0.00</b>	<b>329.43</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>3,670.57</b>	<b>0.00</b>	<b>3,670.57</b>	<b>0.00</b>	<b>329.43</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>3,670.57</b>	<b>0.00</b>	<b>3,670.57</b>	<b>0.00</b>	<b>329.43</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	16,215.89	16,215.89	0.00	3,670.57	0.00	12,545.32	12,545.32
<b>*Total: 52 - Appropriations</b>	<b>16,215.89</b>	<b>16,215.89</b>	<b>0.00</b>	<b>3,670.57</b>	<b>0.00</b>	<b>12,545.32</b>	<b>12,545.32</b>
<b>***Total Revenue</b>	<b>16,215.89</b>	<b>16,215.89</b>	<b>0.00</b>	<b>3,670.57</b>	<b>0.00</b>	<b>12,545.32</b>	<b>12,545.32</b>



Grant 11H335 - Re H335 Solid Wast Facil  
Fund 11H719 - Cost-Muni Solid Waste Disposal 2007

Status: Active  
FMGR: Halstead, John M

Type: Appropriations

PI: Halstead, John M  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	12,840.53	12,122.99	0.00	12,234.43	0.00	606.10	(111.44)
<b>*Total: 61 - Salaries and Wages</b>	<b>12,840.53</b>	<b>12,122.99</b>	<b>0.00</b>	<b>12,234.43</b>	<b>0.00</b>	<b>606.10</b>	<b>(111.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,840.53</b>	<b>12,122.99</b>	<b>0.00</b>	<b>12,234.43</b>	<b>0.00</b>	<b>606.10</b>	<b>(111.44)</b>
<b>***Total Expenditures</b>	<b>12,840.53</b>	<b>12,122.99</b>	<b>0.00</b>	<b>12,234.43</b>	<b>0.00</b>	<b>606.10</b>	<b>(111.44)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,234.43	0.00	(12,234.43)	(12,234.43)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,234.43</b>	<b>0.00</b>	<b>(12,234.43)</b>	<b>(12,234.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,234.43</b>	<b>0.00</b>	<b>(12,234.43)</b>	<b>(12,234.43)</b>

Grant 11H335 - Re H335 Solid Waste Facil  
Fund 11H719 - Cost-Muni Solid Waste Disposal 2007

Status: Active  
FMGR: Halstead, John M

Type: Appropriations

PI: Halstead, John M  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

**Org UBREJH - PI John Halstead**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	5,439.61	0.00	(5,439.61)	(5,439.61)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,439.61</b>	<b>0.00</b>	<b>(5,439.61)</b>	<b>(5,439.61)</b>
710000 In-State Travel	0.00	0.00	0.00	101.85	0.00	(101.85)	(101.85)
710100 Out-of-State Travel	0.00	0.00	0.00	807.83	0.00	(807.83)	(807.83)
710200 Foreign Travel	0.00	0.00	0.00	2,321.47	0.00	(2,321.47)	(2,321.47)
710300 Conference Registration Fees	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,626.15</b>	<b>0.00</b>	<b>(3,626.15)</b>	<b>(3,626.15)</b>
711200 Research Supplies	4,000.00	4,172.40	0.00	2,722.99	0.00	1,277.01	1,449.41
713000 Printing & Copying-General	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,628.20	0.00	(1,628.20)	(1,628.20)
714000 Postage-General	0.00	0.00	0.00	9.20	0.00	(9.20)	(9.20)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,548.00	0.00	(1,548.00)	(1,548.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	98.25	0.00	(98.25)	(98.25)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>15,172.40</b>	<b>0.00</b>	<b>6,106.64</b>	<b>0.00</b>	<b>(2,106.64)</b>	<b>9,065.76</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,000.00</b>	<b>15,172.40</b>	<b>0.00</b>	<b>9,732.79</b>	<b>0.00</b>	<b>(5,732.79)</b>	<b>5,439.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>15,172.40</b>	<b>0.00</b>	<b>15,172.40</b>	<b>0.00</b>	<b>(11,172.40)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>15,172.40</b>	<b>0.00</b>	<b>15,172.40</b>	<b>0.00</b>	<b>(11,172.40)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	15,172.40	0.00	(15,172.40)	(15,172.40)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,172.40</b>	<b>0.00</b>	<b>(15,172.40)</b>	<b>(15,172.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,172.40</b>	<b>0.00</b>	<b>(15,172.40)</b>	<b>(15,172.40)</b>

Grant 11H335 - Re H335 Solid Wast Facil  
Fund 11H819 - Cost-Muni Solid Waste Disposal 2008

Status: Active  
FMGR: Halstead, John M

Type: Appropriations

PI: Halstead, John M  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	10,628.04	10,628.04	0.00	11,103.68	0.00	(475.64)	(475.64)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	576.00	0.00	(576.00)	(576.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>10,628.04</b>	<b>10,628.04</b>	<b>0.00</b>	<b>11,679.68</b>	<b>0.00</b>	<b>(1,051.64)</b>	<b>(1,051.64)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,628.04</b>	<b>10,628.04</b>	<b>0.00</b>	<b>11,679.68</b>	<b>0.00</b>	<b>(1,051.64)</b>	<b>(1,051.64)</b>
<b>***Total Expenditures</b>	<b>10,628.04</b>	<b>10,628.04</b>	<b>0.00</b>	<b>11,679.68</b>	<b>0.00</b>	<b>(1,051.64)</b>	<b>(1,051.64)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	11,679.68	0.00	(11,679.68)	(11,679.68)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,679.68</b>	<b>0.00</b>	<b>(11,679.68)</b>	<b>(11,679.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,679.68</b>	<b>0.00</b>	<b>(11,679.68)</b>	<b>(11,679.68)</b>

Grant 11H335 - Re H335 Solid Waste Facil  
Fund 11H819 - Cost-Muni Solid Waste Disposal 2008

Status: Active  
FMGR: Halstead, John M

Type: Appropriations

PI: Halstead, John M  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**  
Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls STDBUD  
Equipment Vesting USNH

**Org UBREJH - PI John Halstead**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	51.45	0.00	(51.45)	(51.45)
710100 Out-of-State Travel	0.00	0.00	0.00	1,370.42	0.00	(1,370.42)	(1,370.42)
710300 Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	937.98	0.00	(937.98)	(937.98)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,489.85</b>	<b>0.00</b>	<b>(2,489.85)</b>	<b>(2,489.85)</b>
711200 Research Supplies	4,000.00	4,000.00	0.00	38.61	0.00	3,961.39	3,961.39
714000 Postage-General	0.00	0.00	2.95	5.47	0.00	(5.47)	(5.47)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.21	12.10	0.00	(12.10)	(12.10)
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>3.16</b>	<b>56.18</b>	<b>0.00</b>	<b>3,943.82</b>	<b>3,943.82</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>3.16</b>	<b>2,546.03</b>	<b>0.00</b>	<b>1,453.97</b>	<b>1,453.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>3.16</b>	<b>2,546.03</b>	<b>0.00</b>	<b>1,453.97</b>	<b>1,453.97</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>3.16</b>	<b>2,546.03</b>	<b>0.00</b>	<b>1,453.97</b>	<b>1,453.97</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	3.16	2,546.03	0.00	(2,546.03)	(2,546.03)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>3.16</b>	<b>2,546.03</b>	<b>0.00</b>	<b>(2,546.03)</b>	<b>(2,546.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3.16</b>	<b>2,546.03</b>	<b>0.00</b>	<b>(2,546.03)</b>	<b>(2,546.03)</b>



Grant 11H344 - Bi H344 Soil Nematodes  
Fund 11H221 - Bi H344 Soil Nematodes

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Collins, John J  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBBCHEM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

**Fund Information**  
Effective Date: 5/4/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBBCJC - PI John Collins**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,141.07	0.00	1,141.07	0.00	(1,141.07)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,250.00	0.00	2,250.00	0.00	(2,250.00)	0.00
61SNSH	Student Labor	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
61SNWS	College Work Study	0.00	725.00	0.00	725.00	0.00	(725.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>4,616.07</b>	<b>0.00</b>	<b>4,616.07</b>	<b>0.00</b>	<b>(4,616.07)</b>	<b>0.00</b>
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	3,216.29	0.00	3,216.29	0.00	(3,216.29)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
711110	Supplies-Animal Feed-Care	0.00	126.00	0.00	126.00	0.00	(126.00)	0.00
711200	Research Supplies	0.00	722.31	0.00	722.31	0.00	(722.31)	0.00
713000	Printing & Copying-General	0.00	136.94	0.00	136.94	0.00	(136.94)	0.00
714030	Postage-Express Mail	0.00	18.96	0.00	18.96	0.00	(18.96)	0.00
717200	Other Professional Services-General	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
718000	Telecom-General	0.00	152.51	0.00	152.51	0.00	(152.51)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>8,000.00</b>	<b>4,536.01</b>	<b>0.00</b>	<b>4,536.01</b>	<b>0.00</b>	<b>3,463.99</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>8,000.00</b>	<b>4,536.01</b>	<b>0.00</b>	<b>4,536.01</b>	<b>0.00</b>	<b>3,463.99</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>8,000.00</b>	<b>9,152.08</b>	<b>0.00</b>	<b>9,152.08</b>	<b>0.00</b>	<b>(1,152.08)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>8,000.00</b>	<b>9,152.08</b>	<b>0.00</b>	<b>9,152.08</b>	<b>0.00</b>	<b>(1,152.08)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	8,000.00	9,152.08	0.00	9,152.08	0.00	(1,152.08)	0.00
<b>*Total: 52 - Appropriations</b>		<b>8,000.00</b>	<b>9,152.08</b>	<b>0.00</b>	<b>9,152.08</b>	<b>0.00</b>	<b>(1,152.08)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>8,000.00</b>	<b>9,152.08</b>	<b>0.00</b>	<b>9,152.08</b>	<b>0.00</b>	<b>(1,152.08)</b>	<b>0.00</b>

Grant 11H344 - Bi H344 Soil Nematodes  
Fund 11H321 - Transp in Soil Nematodes 2003

Status: Active Type: Appropriations  
FMGR: Brownell, Donna J

PI: Collins, John J  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBBCHEM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

**Fund Information**  
Effective Date: 7/15/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls STDBUD  
Equipment Vesting USNH

**Org UBBCJC - PI John Collins**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	9,627.26	9,958.40	0.00	9,958.40	0.00	(331.14)	0.00
613N30 Graduate Research Assistant	0.00	2,215.00	0.00	2,215.00	0.00	(2,215.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>9,627.26</b>	<b>12,173.40</b>	<b>0.00</b>	<b>12,173.40</b>	<b>0.00</b>	<b>(2,546.14)</b>	<b>0.00</b>
711200 Research Supplies	7,500.00	6,294.51	0.00	6,294.51	0.00	1,205.49	0.00
713000 Printing & Copying-General	0.00	46.70	0.00	46.70	0.00	(46.70)	0.00
714030 Postage-Express Mail	0.00	96.90	0.00	96.90	0.00	(96.90)	0.00
717200 Other Professional Services-General	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>7,500.00</b>	<b>6,450.11</b>	<b>0.00</b>	<b>6,450.11</b>	<b>0.00</b>	<b>1,049.89</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,500.00</b>	<b>6,450.11</b>	<b>0.00</b>	<b>6,450.11</b>	<b>0.00</b>	<b>1,049.89</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,127.26</b>	<b>18,623.51</b>	<b>0.00</b>	<b>18,623.51</b>	<b>0.00</b>	<b>(1,496.25)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>17,127.26</b>	<b>18,623.51</b>	<b>0.00</b>	<b>18,623.51</b>	<b>0.00</b>	<b>(1,496.25)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,127.26	18,623.51	0.00	18,623.51	0.00	(1,496.25)	0.00
<b>*Total: 52 - Appropriations</b>	<b>17,127.26</b>	<b>18,623.51</b>	<b>0.00</b>	<b>18,623.51</b>	<b>0.00</b>	<b>(1,496.25)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>17,127.26</b>	<b>18,623.51</b>	<b>0.00</b>	<b>18,623.51</b>	<b>0.00</b>	<b>(1,496.25)</b>	<b>0.00</b>

Grant 11H344 - Bi H344 Soil Nematodes  
Fund 11H421 - Transp in Soil Nematodes 2004

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Collins, John J  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBBCHEM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

**Fund Information**

Effective Date: 6/30/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBBCJC - PI John Collins**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	10,151.46	10,269.42	0.00	10,269.42	0.00	(117.96)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,151.46</b>	<b>10,269.42</b>	<b>0.00</b>	<b>10,269.42</b>	<b>0.00</b>	<b>(117.96)</b>	<b>0.00</b>
711200 Research Supplies	6,400.00	6,393.46	0.00	6,393.46	0.00	6.54	0.00
714000 Postage-General	0.00	9.65	0.00	9.65	0.00	(9.65)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,400.00</b>	<b>6,403.11</b>	<b>0.00</b>	<b>6,403.11</b>	<b>0.00</b>	<b>(3.11)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,400.00</b>	<b>6,403.11</b>	<b>0.00</b>	<b>6,403.11</b>	<b>0.00</b>	<b>(3.11)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,551.46</b>	<b>16,672.53</b>	<b>0.00</b>	<b>16,672.53</b>	<b>0.00</b>	<b>(121.07)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>16,551.46</b>	<b>16,672.53</b>	<b>0.00</b>	<b>16,672.53</b>	<b>0.00</b>	<b>(121.07)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	16,551.46	16,551.46	0.00	16,672.53	0.00	(121.07)	(121.07)
<b>*Total: 52 - Appropriations</b>	<b>16,551.46</b>	<b>16,551.46</b>	<b>0.00</b>	<b>16,672.53</b>	<b>0.00</b>	<b>(121.07)</b>	<b>(121.07)</b>
<b>***Total Revenue</b>	<b>16,551.46</b>	<b>16,551.46</b>	<b>0.00</b>	<b>16,672.53</b>	<b>0.00</b>	<b>(121.07)</b>	<b>(121.07)</b>



Grant 11H344 - Bi H344 Soil Nematodes  
Fund 11H521 - Bi H344 Soil Nematodes

Status: Active Type: Appropriations  
FMGR: Sawtelle, Tina Marie

PI: Collins, John J  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBBCHEM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBBCJC - PI John Collins**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	10,820.09	10,801.56	0.00	10,801.56	0.00	18.53	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,820.09</b>	<b>10,801.56</b>	<b>0.00</b>	<b>10,801.56</b>	<b>0.00</b>	<b>18.53</b>	<b>0.00</b>
711200 Research Supplies	6,400.00	6,359.81	0.00	6,221.08	0.00	178.92	138.73
713000 Printing & Copying-General	0.00	4.05	0.00	4.05	0.00	(4.05)	0.00
713020 Printing & Copying-Course Related	0.00	0.00	0.00	5.44	0.00	(5.44)	(5.44)
714030 Postage-Express Mail	0.00	16.31	0.00	61.52	0.00	(61.52)	(45.21)
717200 Other Professional Services-General	0.00	0.00	0.00	88.08	0.00	(88.08)	(88.08)
<b>Subtotal: Non-Travel Support</b>	<b>6,400.00</b>	<b>6,380.17</b>	<b>0.00</b>	<b>6,380.17</b>	<b>0.00</b>	<b>19.83</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,400.00</b>	<b>6,380.17</b>	<b>0.00</b>	<b>6,380.17</b>	<b>0.00</b>	<b>19.83</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,220.09</b>	<b>17,181.73</b>	<b>0.00</b>	<b>17,181.73</b>	<b>0.00</b>	<b>38.36</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>17,220.09</b>	<b>17,181.73</b>	<b>0.00</b>	<b>17,181.73</b>	<b>0.00</b>	<b>38.36</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	17,181.73	0.00	(17,181.73)	(17,181.73)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,181.73</b>	<b>0.00</b>	<b>(17,181.73)</b>	<b>(17,181.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,181.73</b>	<b>0.00</b>	<b>(17,181.73)</b>	<b>(17,181.73)</b>

Grant 11H356 - Zo H356 Screening Tumors  
Fund 11H224 - Zo H356 Screening Tumors

Status: Active Type: Appropriations  
FMGR: Brownell, Donna J

PI: Walker, Charles W  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**  
Effective Date: 5/4/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls STDBUD  
Equipment Vesting USNH

**Org UBZOCW - PI Charles Walker**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61 Salaries and Wages	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,173.53	0.00	14,173.53	0.00	(14,173.53)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,123.00	0.00	3,123.00	0.00	(3,123.00)	0.00
61SNWS College Work Study	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>18,000.00</b>	<b>17,536.53</b>	<b>0.00</b>	<b>17,536.53</b>	<b>0.00</b>	<b>463.47</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71 Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100 Supplies-General	0.00	4,670.16	0.00	4,670.16	0.00	(4,670.16)	0.00
711200 Research Supplies	0.00	326.00	0.00	326.00	0.00	(326.00)	0.00
714000 Postage-General	0.00	12.92	0.00	12.92	0.00	(12.92)	0.00
714030 Postage-Express Mail	0.00	66.05	0.00	66.05	0.00	(66.05)	0.00
716000 Maintenance & Repairs-General	0.00	164.00	0.00	164.00	0.00	(164.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>12,000.00</b>	<b>5,239.13</b>	<b>0.00</b>	<b>5,239.13</b>	<b>0.00</b>	<b>6,760.87</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,000.00</b>	<b>5,239.13</b>	<b>0.00</b>	<b>5,239.13</b>	<b>0.00</b>	<b>6,760.87</b>	<b>0.00</b>
740000 Cap Equipment	0.00	7,105.23	0.00	7,105.23	0.00	(7,105.23)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>7,105.23</b>	<b>0.00</b>	<b>7,105.23</b>	<b>0.00</b>	<b>(7,105.23)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>29,880.89</b>	<b>0.00</b>	<b>29,880.89</b>	<b>0.00</b>	<b>119.11</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>29,880.89</b>	<b>0.00</b>	<b>29,880.89</b>	<b>0.00</b>	<b>119.11</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	30,000.00	29,880.89	0.00	29,880.89	0.00	119.11	0.00
<b>*Total: 52 - Appropriations</b>	<b>30,000.00</b>	<b>29,880.89</b>	<b>0.00</b>	<b>29,880.89</b>	<b>0.00</b>	<b>119.11</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>30,000.00</b>	<b>29,880.89</b>	<b>0.00</b>	<b>29,880.89</b>	<b>0.00</b>	<b>119.11</b>	<b>0.00</b>

Grant 11H356 - Zo H356 Screening Tumors  
Fund 11H324 - Leukemia in Soft Shell Clam 2003

Status: Active  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Walker, Charles W  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 8/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBZOCW - PI Charles Walker**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	6,036.08	7,203.69	0.00	7,203.69	0.00	(1,167.61)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,036.08</b>	<b>7,203.69</b>	<b>0.00</b>	<b>7,203.69</b>	<b>0.00</b>	<b>(1,167.61)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	2,091.02	0.00	2,091.02	0.00	(2,091.02)	0.00
710400 Student or Non-Emp Travel	0.00	40.50	0.00	40.50	0.00	(40.50)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,131.52</b>	<b>0.00</b>	<b>2,131.52</b>	<b>0.00</b>	<b>(2,131.52)</b>	<b>0.00</b>
711100 Supplies-General	0.00	3,094.90	0.00	3,094.90	0.00	(3,094.90)	0.00
711200 Research Supplies	12,000.00	6,016.11	0.00	6,016.11	0.00	5,983.89	0.00
716120 Rentals-Property or Room	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>12,000.00</b>	<b>9,861.01</b>	<b>0.00</b>	<b>9,861.01</b>	<b>0.00</b>	<b>2,138.99</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,000.00</b>	<b>11,992.53</b>	<b>0.00</b>	<b>11,992.53</b>	<b>0.00</b>	<b>7.47</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,036.08</b>	<b>19,196.22</b>	<b>0.00</b>	<b>19,196.22</b>	<b>0.00</b>	<b>(1,160.14)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>18,036.08</b>	<b>19,196.22</b>	<b>0.00</b>	<b>19,196.22</b>	<b>0.00</b>	<b>(1,160.14)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	18,036.08	19,196.22	0.00	19,196.22	0.00	(1,160.14)	0.00
<b>*Total: 52 - Appropriations</b>	<b>18,036.08</b>	<b>19,196.22</b>	<b>0.00</b>	<b>19,196.22</b>	<b>0.00</b>	<b>(1,160.14)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>18,036.08</b>	<b>19,196.22</b>	<b>0.00</b>	<b>19,196.22</b>	<b>0.00</b>	<b>(1,160.14)</b>	<b>0.00</b>

Grant 11H356 - Zo H356 Screening Tumors  
Fund 11H456 - Leukemia in Soft Shell Clam 2004

Status: Active Type: Appropriations  
FMGR: Brownell, Donna J

PI: Walker, Charles W  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBZOOD  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**  
Effective Date: 6/2/2003  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls STDBUD  
Equipment Vesting USNH

**Org UBZOCW - PI Charles Walker**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	12,729.51	12,805.23	0.00	12,805.23	0.00	(75.72)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	289.50	0.00	289.50	0.00	(289.50)	0.00
61SNWS	College Work Study	0.00	399.90	0.00	399.90	0.00	(399.90)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>12,729.51</b>	<b>15,494.67</b>	<b>0.00</b>	<b>15,494.67</b>	<b>0.00</b>	<b>(2,765.16)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	304.21	0.00	304.21	0.00	(304.21)	0.00
710400	Student or Non-Emp Travel	0.00	569.62	0.00	569.62	0.00	(569.62)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>873.83</b>	<b>0.00</b>	<b>873.83</b>	<b>0.00</b>	<b>(873.83)</b>	<b>0.00</b>
711200	Research Supplies	10,000.00	6,923.91	0.00	6,923.91	0.00	3,076.09	0.00
713000	Printing & Copying-General	0.00	83.20	0.00	83.20	0.00	(83.20)	0.00
716000	Maintenance & Repairs-General	0.00	291.00	0.00	291.00	0.00	(291.00)	0.00
716120	Rentals-Property or Room	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	78.46	0.00	78.46	0.00	(78.46)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>10,000.00</b>	<b>8,276.57</b>	<b>0.00</b>	<b>8,276.57</b>	<b>0.00</b>	<b>1,723.43</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>9,150.40</b>	<b>0.00</b>	<b>9,150.40</b>	<b>0.00</b>	<b>849.60</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>22,729.51</b>	<b>24,645.07</b>	<b>0.00</b>	<b>24,645.07</b>	<b>0.00</b>	<b>(1,915.56)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>22,729.51</b>	<b>24,645.07</b>	<b>0.00</b>	<b>24,645.07</b>	<b>0.00</b>	<b>(1,915.56)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	22,729.51	22,729.51	0.00	24,645.07	0.00	(1,915.56)	(1,915.56)
<b>*Total: 52 - Appropriations</b>		<b>22,729.51</b>	<b>22,729.51</b>	<b>0.00</b>	<b>24,645.07</b>	<b>0.00</b>	<b>(1,915.56)</b>	<b>(1,915.56)</b>
<b>***Total Revenue</b>		<b>22,729.51</b>	<b>22,729.51</b>	<b>0.00</b>	<b>24,645.07</b>	<b>0.00</b>	<b>(1,915.56)</b>	<b>(1,915.56)</b>

Grant 11H356 - Zo H356 Screening Tumors  
Fund 11H524 - Zo H356 Screening Tumors

Status: Active  
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Walker, Charles W  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBZOCW - PI Charles Walker**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	13,439.44	13,420.95	0.00	13,420.95	0.00	18.49	0.00
61SNHO Student Labor - Overtime	0.00	13.07	0.00	13.07	0.00	(13.07)	0.00
61SNSH Student Labor	0.00	4,755.38	0.00	4,478.27	0.00	(4,478.27)	277.11
61SNWS College Work Study	0.00	386.10	0.00	435.60	0.00	(435.60)	(49.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>13,439.44</b>	<b>18,575.50</b>	<b>0.00</b>	<b>18,347.89</b>	<b>0.00</b>	<b>(4,908.45)</b>	<b>227.61</b>
710100 Out-of-State Travel	0.00	1,568.05	0.00	1,568.05	0.00	(1,568.05)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,568.05</b>	<b>0.00</b>	<b>1,568.05</b>	<b>0.00</b>	<b>(1,568.05)</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	300.50	0.00	(300.50)	(300.50)
711200 Research Supplies	10,000.00	2,022.21	0.00	1,949.32	0.00	8,050.68	72.89
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>2,022.21</b>	<b>0.00</b>	<b>2,249.82</b>	<b>0.00</b>	<b>7,750.18</b>	<b>(227.61)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>3,590.26</b>	<b>0.00</b>	<b>3,817.87</b>	<b>0.00</b>	<b>6,182.13</b>	<b>(227.61)</b>
740000 Cap Equipment	0.00	1,255.16	0.00	1,255.16	0.00	(1,255.16)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>1,255.16</b>	<b>0.00</b>	<b>1,255.16</b>	<b>0.00</b>	<b>(1,255.16)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,439.44</b>	<b>23,420.92</b>	<b>0.00</b>	<b>23,420.92</b>	<b>0.00</b>	<b>18.52</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>23,439.44</b>	<b>23,420.92</b>	<b>0.00</b>	<b>23,420.92</b>	<b>0.00</b>	<b>18.52</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	23,420.92	0.00	(23,420.92)	(23,420.92)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,420.92</b>	<b>0.00</b>	<b>(23,420.92)</b>	<b>(23,420.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,420.92</b>	<b>0.00</b>	<b>(23,420.92)</b>	<b>(23,420.92)</b>

Grant 11H356 - Zo H356 Screening Tumors  
Fund 11H624 - Leukemogenesis-Clam Aquaculture2006

Status: Active  
FMGR: Walker, Charles W

Type: Appropriations

PI: Walker, Charles W  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	14,006.76	13,900.42	0.00	13,900.42	0.00	106.34	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>14,006.76</b>	<b>13,900.42</b>	<b>0.00</b>	<b>13,900.42</b>	<b>0.00</b>	<b>106.34</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,006.76</b>	<b>13,900.42</b>	<b>0.00</b>	<b>13,900.42</b>	<b>0.00</b>	<b>106.34</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>14,006.76</b>	<b>13,900.42</b>	<b>0.00</b>	<b>13,900.42</b>	<b>0.00</b>	<b>106.34</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	13,900.42	0.00	(13,900.42)	(13,900.42)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,900.42</b>	<b>0.00</b>	<b>(13,900.42)</b>	<b>(13,900.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,900.42</b>	<b>0.00</b>	<b>(13,900.42)</b>	<b>(13,900.42)</b>

Grant 11H356 - Zo H356 Screening Tumors  
Fund 11H624 - Leukemogenesis-Clam Aquaculture2006

Status: Active  
FMGR: Walker, Charles W

Type: Appropriations

PI: Walker, Charles W  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBZOCW - PI Charles Walker**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,041.04	0.00	(1,041.04)	(1,041.04)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,041.04</b>	<b>0.00</b>	<b>(1,041.04)</b>	<b>(1,041.04)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	1,246.20	0.00	(1,246.20)	(1,246.20)
710200 Foreign Travel	0.00	0.00	0.00	381.31	0.00	(381.31)	(381.31)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	618.69	0.00	(618.69)	(618.69)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,246.20</b>	<b>0.00</b>	<b>(2,246.20)</b>	<b>(2,246.20)</b>
711200 Research Supplies	10,000.00	10,000.00	0.00	6,000.26	0.00	3,999.74	3,999.74
716000 Maintenance & Repairs-General	0.00	0.00	0.00	522.50	0.00	(522.50)	(522.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,712.76</b>	<b>0.00</b>	<b>3,287.24</b>	<b>3,287.24</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,958.96</b>	<b>0.00</b>	<b>1,041.04</b>	<b>1,041.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	24,006.76	24,006.76	0.00	10,000.00	0.00	14,006.76	14,006.76
<b>*Total: 52 - Appropriations</b>	<b>24,006.76</b>	<b>24,006.76</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>14,006.76</b>	<b>14,006.76</b>
<b>***Total Revenue</b>	<b>24,006.76</b>	<b>24,006.76</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>14,006.76</b>	<b>14,006.76</b>

Grant 11H356 - Zo H356 Screening Tumors  
Fund 11H724 - Leukemogenesis-Clam Aquaculture2007

Status: Active Type: Appropriations  
FMGR: Walker, Charles W

PI: Walker, Charles W  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 11/2/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	14,723.24	13,900.42	0.00	14,027.32	0.00	695.92	(126.90)
<b>*Total: 61 - Salaries and Wages</b>	<b>14,723.24</b>	<b>13,900.42</b>	<b>0.00</b>	<b>14,027.32</b>	<b>0.00</b>	<b>695.92</b>	<b>(126.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,723.24</b>	<b>13,900.42</b>	<b>0.00</b>	<b>14,027.32</b>	<b>0.00</b>	<b>695.92</b>	<b>(126.90)</b>
<b>***Total Expenditures</b>	<b>14,723.24</b>	<b>13,900.42</b>	<b>0.00</b>	<b>14,027.32</b>	<b>0.00</b>	<b>695.92</b>	<b>(126.90)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	14,027.32	0.00	(14,027.32)	(14,027.32)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,027.32</b>	<b>0.00</b>	<b>(14,027.32)</b>	<b>(14,027.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,027.32</b>	<b>0.00</b>	<b>(14,027.32)</b>	<b>(14,027.32)</b>



Grant 11H356 - Zo H356 Screening Tumors  
Fund 11H724 - Leukemogenesis-Clam Aquaculture2007

Status: Active Type: Appropriations  
FMGR: Walker, Charles W

PI: Walker, Charles W  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 11/2/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBZOCW - PI Charles Walker**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	526.50	0.00	(526.50)	(526.50)
61SNWS College Work Study	0.00	0.00	0.00	131.40	0.00	(131.40)	(131.40)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>657.90</b>	<b>0.00</b>	<b>(657.90)</b>	<b>(657.90)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	365.78	0.00	(365.78)	(365.78)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>365.78</b>	<b>0.00</b>	<b>(365.78)</b>	<b>(365.78)</b>
711200 Research Supplies	10,000.00	10,415.75	0.00	7,191.66	0.00	2,808.34	3,224.09
714030 Postage-Express Mail	0.00	0.00	0.00	12.16	0.00	(12.16)	(12.16)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,828.48	0.00	(1,828.48)	(1,828.48)
717200 Other Professional Services-General	0.00	0.00	0.00	117.25	0.00	(117.25)	(117.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	142.52	0.00	(142.52)	(142.52)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,415.75</b>	<b>0.00</b>	<b>9,292.07</b>	<b>0.00</b>	<b>707.93</b>	<b>1,123.68</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,415.75</b>	<b>0.00</b>	<b>9,657.85</b>	<b>0.00</b>	<b>342.15</b>	<b>757.90</b>
740000 Cap Equipment	0.00	5,368.00	0.00	5,368.00	0.00	(5,368.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>5,368.00</b>	<b>0.00</b>	<b>5,368.00</b>	<b>0.00</b>	<b>(5,368.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>15,783.75</b>	<b>0.00</b>	<b>15,683.75</b>	<b>0.00</b>	<b>(5,683.75)</b>	<b>100.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>15,783.75</b>	<b>0.00</b>	<b>15,683.75</b>	<b>0.00</b>	<b>(5,683.75)</b>	<b>100.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	15,683.75	0.00	(15,683.75)	(15,683.75)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,683.75</b>	<b>0.00</b>	<b>(15,683.75)</b>	<b>(15,683.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,683.75</b>	<b>0.00</b>	<b>(15,683.75)</b>	<b>(15,683.75)</b>

Grant 11H356 - Zo H356 Screening Tumors  
Fund 11H824 - Leukemogenesis-Clam Aquaculture2008

Status: Active Type: Appropriations  
FMGR: Walker, Charles W

PI: Walker, Charles W  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	12,186.80	12,186.80	0.00	12,726.94	0.00	(540.14)	(540.14)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>12,186.80</b>	<b>12,186.80</b>	<b>0.00</b>	<b>13,386.94</b>	<b>0.00</b>	<b>(1,200.14)</b>	<b>(1,200.14)</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,186.80</b>	<b>12,186.80</b>	<b>0.00</b>	<b>13,386.94</b>	<b>0.00</b>	<b>(1,200.14)</b>	<b>(1,200.14)</b>
<b>***Total Expenditures</b>	<b>12,186.80</b>	<b>12,186.80</b>	<b>0.00</b>	<b>13,386.94</b>	<b>0.00</b>	<b>(1,200.14)</b>	<b>(1,200.14)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	13,386.94	0.00	(13,386.94)	(13,386.94)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,386.94</b>	<b>0.00</b>	<b>(13,386.94)</b>	<b>(13,386.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,386.94</b>	<b>0.00</b>	<b>(13,386.94)</b>	<b>(13,386.94)</b>

Grant 11H356 - Zo H356 Screening Tumors  
Fund 11H824 - Leukemogenesis-Clam Aquaculture2008

Status: Active Type: Appropriations  
FMGR: Walker, Charles W

PI: Walker, Charles W  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**  
Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls STDBUD  
Equipment Vesting USNH

**Org UBZOCW - PI Charles Walker**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	56.00	56.00	0.00	(56.00)	(56.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>56.00</b>	<b>56.00</b>	<b>0.00</b>	<b>(56.00)</b>	<b>(56.00)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	127.59	0.00	(127.59)	(127.59)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>127.59</b>	<b>0.00</b>	<b>(127.59)</b>	<b>(127.59)</b>
711100 Supplies-General	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
711200 Research Supplies	10,000.00	10,000.00	77.93	2,775.27	0.00	7,224.73	7,224.73
714030 Postage-Express Mail	0.00	0.00	17.80	333.88	0.00	(333.88)	(333.88)
716000 Maintenance & Repairs-General	0.00	0.00	1,520.75	1,655.75	1,469.00	(3,124.75)	(3,124.75)
717200 Other Professional Services-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>1,616.48</b>	<b>4,875.90</b>	<b>1,469.00</b>	<b>3,655.10</b>	<b>3,655.10</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>1,616.48</b>	<b>5,003.49</b>	<b>1,469.00</b>	<b>3,527.51</b>	<b>3,527.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>1,672.48</b>	<b>5,059.49</b>	<b>1,469.00</b>	<b>3,471.51</b>	<b>3,471.51</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>1,672.48</b>	<b>5,059.49</b>	<b>1,469.00</b>	<b>3,471.51</b>	<b>3,471.51</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,672.48	5,059.49	0.00	(5,059.49)	(5,059.49)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,672.48</b>	<b>5,059.49</b>	<b>0.00</b>	<b>(5,059.49)</b>	<b>(5,059.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,672.48</b>	<b>5,059.49</b>	<b>0.00</b>	<b>(5,059.49)</b>	<b>(5,059.49)</b>

Grant 11H358 - As H358 Zinc Transport  
Fund 11H226 - As H358 Zinc Transport

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI:	Bobilya, Dennis J		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2009		Rev Account:	520000			

**Org UBASDB - PI Dennis Bobilya**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61 Salaries and Wages	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	13,789.21	0.00	13,789.21	0.00	(13,789.21)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>17,000.00</b>	<b>13,789.21</b>	<b>0.00</b>	<b>13,789.21</b>	<b>0.00</b>	<b>3,210.79</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	1,198.80	0.00	1,198.80	0.00	(1,198.80)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,198.80</b>	<b>0.00</b>	<b>1,198.80</b>	<b>0.00</b>	<b>(1,198.80)</b>	<b>0.00</b>
71 Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100 Supplies-General	0.00	10,347.63	0.00	10,347.63	0.00	(10,347.63)	0.00
711154 Supplies-Computer Peripherals	0.00	108.90	0.00	108.90	0.00	(108.90)	0.00
711200 Research Supplies	0.00	207.53	0.00	207.53	0.00	(207.53)	0.00
713000 Printing & Copying-General	0.00	126.68	0.00	126.68	0.00	(126.68)	0.00
713010 Printing & Copying-Publications	0.00	183.75	0.00	183.75	0.00	(183.75)	0.00
714030 Postage-Express Mail	0.00	116.81	0.00	116.81	0.00	(116.81)	0.00
716000 Maintenance & Repairs-General	0.00	159.00	0.00	159.00	0.00	(159.00)	0.00
718000 Telecom-General	0.00	15.83	0.00	15.83	0.00	(15.83)	0.00
718016 Telecom-Usage (Tolls)	0.00	67.71	0.00	67.71	0.00	(67.71)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>12,000.00</b>	<b>11,333.84</b>	<b>0.00</b>	<b>11,333.84</b>	<b>0.00</b>	<b>666.16</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,000.00</b>	<b>12,532.64</b>	<b>0.00</b>	<b>12,532.64</b>	<b>0.00</b>	<b>(532.64)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,000.00</b>	<b>26,321.85</b>	<b>0.00</b>	<b>26,321.85</b>	<b>0.00</b>	<b>2,678.15</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>29,000.00</b>	<b>26,321.85</b>	<b>0.00</b>	<b>26,321.85</b>	<b>0.00</b>	<b>2,678.15</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	29,000.00	26,321.85	0.00	26,321.85	0.00	2,678.15	0.00
<b>*Total: 52 - Appropriations</b>	<b>29,000.00</b>	<b>26,321.85</b>	<b>0.00</b>	<b>26,321.85</b>	<b>0.00</b>	<b>2,678.15</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>29,000.00</b>	<b>26,321.85</b>	<b>0.00</b>	<b>26,321.85</b>	<b>0.00</b>	<b>2,678.15</b>	<b>0.00</b>

Grant 11H358 - As H358 Zinc Transport  
Fund 11H326 - Zinc Transport Endothelial Cells

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Bobilya, Dennis J  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2009

CFDA #: 10.206

**Fund Information**  
Effective Date: 7/15/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBASDB - PI Dennis Bobilya**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	8,660.06	8,645.13	0.00	8,645.13	0.00	14.93	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,660.06</b>	<b>8,845.13</b>	<b>0.00</b>	<b>8,845.13</b>	<b>0.00</b>	<b>(185.07)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	347.15	0.00	347.15	0.00	(347.15)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>347.15</b>	<b>0.00</b>	<b>347.15</b>	<b>0.00</b>	<b>(347.15)</b>	<b>0.00</b>
711100 Supplies-General	0.00	446.04	0.00	446.04	0.00	(446.04)	0.00
711200 Research Supplies	11,000.00	9,340.78	0.00	9,340.78	0.00	1,659.22	0.00
713000 Printing & Copying-General	0.00	22.83	0.00	22.83	0.00	(22.83)	0.00
716000 Maintenance & Repairs-General	0.00	538.00	0.00	538.00	0.00	(538.00)	0.00
716100 Rentals & Leases-General	0.00	41.20	0.00	41.20	0.00	(41.20)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	64.00	0.00	64.00	0.00	(64.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>11,000.00</b>	<b>10,452.85</b>	<b>0.00</b>	<b>10,452.85</b>	<b>0.00</b>	<b>547.15</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,000.00</b>	<b>10,800.00</b>	<b>0.00</b>	<b>10,800.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,660.06</b>	<b>19,645.13</b>	<b>0.00</b>	<b>19,645.13</b>	<b>0.00</b>	<b>14.93</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>19,660.06</b>	<b>19,645.13</b>	<b>0.00</b>	<b>19,645.13</b>	<b>0.00</b>	<b>14.93</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	19,660.06	19,645.13	0.00	19,645.13	0.00	14.93	0.00
<b>*Total: 52 - Appropriations</b>	<b>19,660.06</b>	<b>19,645.13</b>	<b>0.00</b>	<b>19,645.13</b>	<b>0.00</b>	<b>14.93</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>19,660.06</b>	<b>19,645.13</b>	<b>0.00</b>	<b>19,645.13</b>	<b>0.00</b>	<b>14.93</b>	<b>0.00</b>

Grant 11H358 - As H358 Zinc Transport  
Fund 11H426 - Zinc Transport Endothelial Cells

Status: Active Type: Appropriations  
FMGR: Brownell, Donna J

PI: Bobilya, Dennis J  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2009

CFDA #: 10.206

**Fund Information**  
Effective Date: 6/30/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls STDBUD  
Equipment Vesting USNH

**Org UBASDB - PI Dennis Bobilya**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	9,126.87	9,159.90	0.00	9,159.90	0.00	(33.03)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>9,126.87</b>	<b>9,159.90</b>	<b>0.00</b>	<b>9,159.90</b>	<b>0.00</b>	<b>(33.03)</b>	<b>0.00</b>
711200 Research Supplies	10,000.00	9,625.39	0.00	9,625.39	0.00	374.61	0.00
716000 Maintenance & Repairs-General	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
716100 Rentals & Leases-General	0.00	98.88	0.00	98.88	0.00	(98.88)	0.00
717200 Other Professional Services-General	0.00	64.00	0.00	64.00	0.00	(64.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	13.03	0.00	13.03	0.00	(13.03)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,001.30</b>	<b>0.00</b>	<b>10,001.30</b>	<b>0.00</b>	<b>(1.30)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,001.30</b>	<b>0.00</b>	<b>10,001.30</b>	<b>0.00</b>	<b>(1.30)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,126.87</b>	<b>19,161.20</b>	<b>0.00</b>	<b>19,161.20</b>	<b>0.00</b>	<b>(34.33)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>19,126.87</b>	<b>19,161.20</b>	<b>0.00</b>	<b>19,161.20</b>	<b>0.00</b>	<b>(34.33)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	19,126.87	19,126.87	0.00	19,161.20	0.00	(34.33)	(34.33)
<b>*Total: 52 - Appropriations</b>	<b>19,126.87</b>	<b>19,126.87</b>	<b>0.00</b>	<b>19,161.20</b>	<b>0.00</b>	<b>(34.33)</b>	<b>(34.33)</b>
<b>***Total Revenue</b>	<b>19,126.87</b>	<b>19,126.87</b>	<b>0.00</b>	<b>19,161.20</b>	<b>0.00</b>	<b>(34.33)</b>	<b>(34.33)</b>

Grant 11H358 - As H358 Zinc Transport  
Fund 11H526 - As H358 Zinc Transport

Status: Active  
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Bobilya, Dennis J  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASDB - PI Dennis Bobilya**

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>									
611F15	Fac Tenure Track AAUP (UNH)		9,619.34	9,603.94	0.00	9,603.94	0.00	15.40	0.00
<b>*Total: 61 - Salaries and Wages</b>			<b>9,619.34</b>	<b>9,603.94</b>	<b>0.00</b>	<b>9,603.94</b>	<b>0.00</b>	<b>15.40</b>	<b>0.00</b>
710100	Out-of-State Travel		0.00	983.12	0.00	983.12	0.00	(983.12)	0.00
710300	Conference Registration Fees		0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
<b>Subtotal: Travel</b>			<b>0.00</b>	<b>1,308.12</b>	<b>0.00</b>	<b>1,308.12</b>	<b>0.00</b>	<b>(1,308.12)</b>	<b>0.00</b>
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies		10,000.00	8,694.38	0.00	7,851.29	0.00	2,148.71	843.09
713000	Printing & Copying-General		0.00	0.00	0.00	148.08	0.00	(148.08)	(148.08)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	227.84	0.00	(227.84)	(227.84)
716100	Rentals & Leases-General		0.00	0.00	0.00	233.94	0.00	(233.94)	(233.94)
717200	Other Professional Services-General		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	33.23	0.00	(33.23)	(33.23)
<b>Subtotal: Non-Travel Support</b>			<b>10,000.00</b>	<b>8,694.38</b>	<b>0.00</b>	<b>8,694.38</b>	<b>0.00</b>	<b>1,305.62</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>			<b>10,000.00</b>	<b>10,002.50</b>	<b>0.00</b>	<b>10,002.50</b>	<b>0.00</b>	<b>(2.50)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>			<b>19,619.34</b>	<b>19,606.44</b>	<b>0.00</b>	<b>19,606.44</b>	<b>0.00</b>	<b>12.90</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>			<b>19,619.34</b>	<b>19,606.44</b>	<b>0.00</b>	<b>19,606.44</b>	<b>0.00</b>	<b>12.90</b>	<b>(0.00)</b>
<b>Revenue</b>									
520000	Federal Appropriations		0.00	0.00	0.00	19,606.44	0.00	(19,606.44)	(19,606.44)
<b>*Total: 52 - Appropriations</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,606.44</b>	<b>0.00</b>	<b>(19,606.44)</b>	<b>(19,606.44)</b>
<b>***Total Revenue</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,606.44</b>	<b>0.00</b>	<b>(19,606.44)</b>	<b>(19,606.44)</b>

Grant 11H358 - As H358 Zinc Transport  
Fund 11H626 - Reg Zinc Transport Endo Cells 2006

Status: Active  
FMGR: Bobilya, Dennis J  
Type: Appropriations

PI: Bobilya, Dennis J  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	10,036.72	9,961.56	0.00	9,961.56	0.00	75.16	0.00
613N30 Graduate Research Assistant	0.00	6,600.07	0.00	6,600.07	0.00	(6,600.07)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,036.72</b>	<b>16,561.63</b>	<b>0.00</b>	<b>16,561.63</b>	<b>0.00</b>	<b>(6,524.91)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,036.72</b>	<b>16,561.63</b>	<b>0.00</b>	<b>16,561.63</b>	<b>0.00</b>	<b>(6,524.91)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,036.72</b>	<b>16,561.63</b>	<b>0.00</b>	<b>16,561.63</b>	<b>0.00</b>	<b>(6,524.91)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	16,561.63	0.00	(16,561.63)	(16,561.63)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,561.63</b>	<b>0.00</b>	<b>(16,561.63)</b>	<b>(16,561.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,561.63</b>	<b>0.00</b>	<b>(16,561.63)</b>	<b>(16,561.63)</b>



Grant 11H358 - As H358 Zinc Transport  
Fund 11H626 - Reg Zinc Transport Endo Cells 2006

Status: Active  
FMGR: Bobilya, Dennis J  
Type: Appropriations

PI:	Bobilya, Dennis J		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2009		Rev Account:	520000			

**Org UBASDB - PI Dennis Bobilya**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	1,267.19	0.00	(1,267.19)	(1,267.19)
710300 Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,557.19</b>	<b>0.00</b>	<b>(1,557.19)</b>	<b>(1,557.19)</b>
711200 Research Supplies	10,000.00	9,992.58	0.00	8,001.06	0.00	1,998.94	1,991.52
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	125.50	0.00	(125.50)	(125.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	287.84	0.00	(287.84)	(287.84)
718000 Telecom-General	0.00	0.00	0.00	3.36	0.00	(3.36)	(3.36)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	17.63	0.00	(17.63)	(17.63)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>9,992.58</b>	<b>0.00</b>	<b>8,435.39</b>	<b>0.00</b>	<b>1,564.61</b>	<b>1,557.19</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>9,992.58</b>	<b>0.00</b>	<b>9,992.58</b>	<b>0.00</b>	<b>7.42</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>9,992.58</b>	<b>0.00</b>	<b>9,992.58</b>	<b>0.00</b>	<b>7.42</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>9,992.58</b>	<b>0.00</b>	<b>9,992.58</b>	<b>0.00</b>	<b>7.42</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	20,036.72	20,036.72	0.00	9,992.58	0.00	10,044.14	10,044.14
<b>*Total: 52 - Appropriations</b>	<b>20,036.72</b>	<b>20,036.72</b>	<b>0.00</b>	<b>9,992.58</b>	<b>0.00</b>	<b>10,044.14</b>	<b>10,044.14</b>
<b>***Total Revenue</b>	<b>20,036.72</b>	<b>20,036.72</b>	<b>0.00</b>	<b>9,992.58</b>	<b>0.00</b>	<b>10,044.14</b>	<b>10,044.14</b>

Grant 11H358 - As H358 Zinc Transport  
Fund 11H726 - As H358 Zinc Transport 2007

Status: Active  
FMGR: Bobilya, Dennis J  
Type: Appropriations

PI: Bobilya, Dennis J  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	10,540.03	10,172.26	0.00	10,264.82	0.00	275.21	(92.56)
<b>*Total: 61 - Salaries and Wages</b>	<b>10,540.03</b>	<b>10,172.26</b>	<b>0.00</b>	<b>10,264.82</b>	<b>0.00</b>	<b>275.21</b>	<b>(92.56)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,540.03</b>	<b>10,172.26</b>	<b>0.00</b>	<b>10,264.82</b>	<b>0.00</b>	<b>275.21</b>	<b>(92.56)</b>
<b>***Total Expenditures</b>	<b>10,540.03</b>	<b>10,172.26</b>	<b>0.00</b>	<b>10,264.82</b>	<b>0.00</b>	<b>275.21</b>	<b>(92.56)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	10,264.82	0.00	(10,264.82)	(10,264.82)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,264.82</b>	<b>0.00</b>	<b>(10,264.82)</b>	<b>(10,264.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,264.82</b>	<b>0.00</b>	<b>(10,264.82)</b>	<b>(10,264.82)</b>

Grant 11H358 - As H358 Zinc Transport  
Fund 11H726 - As H358 Zinc Transport 2007

Status: Active  
FMGR: Bobilya, Dennis J  
Type: Appropriations

PI:	Bobilya, Dennis J		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2006	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2009		Rev Account:	520000			

**Org UBASDB - PI Dennis Bobilya**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>0.00</b>	<b>(75.00)</b>	<b>(75.00)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	1,244.95	0.00	(1,244.95)	(1,244.95)
710300 Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,554.95</b>	<b>0.00</b>	<b>(1,554.95)</b>	<b>(1,554.95)</b>
711200 Research Supplies	6,500.00	6,504.03	0.00	4,471.74	0.00	2,028.26	2,032.29
716000 Maintenance & Repairs-General	0.00	0.00	0.00	17.37	0.00	(17.37)	(17.37)
716100 Rentals & Leases-General	0.00	0.00	0.00	326.16	0.00	(326.16)	(326.16)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	13.81	0.00	(13.81)	(13.81)
<b>Subtotal: Non-Travel Support</b>	<b>6,500.00</b>	<b>6,504.03</b>	<b>0.00</b>	<b>4,874.08</b>	<b>0.00</b>	<b>1,625.92</b>	<b>1,629.95</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,500.00</b>	<b>6,504.03</b>	<b>0.00</b>	<b>6,429.03</b>	<b>0.00</b>	<b>70.97</b>	<b>75.00</b>
740000 Cap Equipment	0.00	3,805.15	0.00	3,805.15	0.00	(3,805.15)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>3,805.15</b>	<b>0.00</b>	<b>3,805.15</b>	<b>0.00</b>	<b>(3,805.15)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,500.00</b>	<b>10,309.18</b>	<b>0.00</b>	<b>10,309.18</b>	<b>0.00</b>	<b>(3,809.18)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>6,500.00</b>	<b>10,309.18</b>	<b>0.00</b>	<b>10,309.18</b>	<b>0.00</b>	<b>(3,809.18)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	10,309.18	0.00	(10,309.18)	(10,309.18)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,309.18</b>	<b>0.00</b>	<b>(10,309.18)</b>	<b>(10,309.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,309.18</b>	<b>0.00</b>	<b>(10,309.18)</b>	<b>(10,309.18)</b>

Grant 11H358 - As H358 Zinc Transport  
Fund 11H826 - As H358 Zinc Transport 2008

Status: Active  
FMGR: Bobilya, Dennis J  
Type: Appropriations

PI: Bobilya, Dennis J  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	8,519.01	8,519.01	0.00	9,127.23	0.00	(608.22)	(608.22)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>8,519.01</b>	<b>8,519.01</b>	<b>0.00</b>	<b>9,599.73</b>	<b>0.00</b>	<b>(1,080.72)</b>	<b>(1,080.72)</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,519.01</b>	<b>8,519.01</b>	<b>0.00</b>	<b>9,599.73</b>	<b>0.00</b>	<b>(1,080.72)</b>	<b>(1,080.72)</b>
<b>***Total Expenditures</b>	<b>8,519.01</b>	<b>8,519.01</b>	<b>0.00</b>	<b>9,599.73</b>	<b>0.00</b>	<b>(1,080.72)</b>	<b>(1,080.72)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	9,599.73	0.00	(9,599.73)	(9,599.73)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,599.73</b>	<b>0.00</b>	<b>(9,599.73)</b>	<b>(9,599.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,599.73</b>	<b>0.00</b>	<b>(9,599.73)</b>	<b>(9,599.73)</b>

Grant 11H358 - As H358 Zinc Transport  
Fund 11H826 - As H358 Zinc Transport 2008

Status: Active  
FMGR: Bobilya, Dennis J  
Type: Appropriations

PI:	Bobilya, Dennis J		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2009		Rev Account:	520000			

**Org UBASDB - PI Dennis Bobilya**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710300 Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.00</b>	<b>0.00</b>	<b>(35.00)</b>	<b>(35.00)</b>
711200 Research Supplies	6,500.00	6,500.00	405.33	1,189.68	0.00	5,310.32	5,310.32
713000 Printing & Copying-General	0.00	0.00	0.00	356.38	0.00	(356.38)	(356.38)
713010 Printing & Copying-Publications	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
716100 Rentals & Leases-General	0.00	0.00	24.66	257.36	0.00	(257.36)	(257.36)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	18.17	0.00	(18.17)	(18.17)
719100 Membership Dues & Fees	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>429.99</b>	<b>2,092.59</b>	<b>0.00</b>	<b>4,407.41</b>	<b>4,407.41</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>429.99</b>	<b>2,127.59</b>	<b>0.00</b>	<b>4,372.41</b>	<b>4,372.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>429.99</b>	<b>2,127.59</b>	<b>0.00</b>	<b>4,372.41</b>	<b>4,372.41</b>
<b>***Total Expenditures</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>429.99</b>	<b>2,127.59</b>	<b>0.00</b>	<b>4,372.41</b>	<b>4,372.41</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	429.99	2,127.59	0.00	(2,127.59)	(2,127.59)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>429.99</b>	<b>2,127.59</b>	<b>0.00</b>	<b>(2,127.59)</b>	<b>(2,127.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>429.99</b>	<b>2,127.59</b>	<b>0.00</b>	<b>(2,127.59)</b>	<b>(2,127.59)</b>

Grant 11H377 - Genetic SYS for Frankia  
Fund 11H234 - Genetic SYS for Frankia

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Tisa, Louis S  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

**Fund Information**  
Effective Date: 5/4/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBMLT - PI Louis Tisa**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61 Salaries and Wages	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	15,658.55	0.00	15,658.55	0.00	(15,658.55)	0.00
61SNSH Student Labor	0.00	1,333.01	0.00	1,333.01	0.00	(1,333.01)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>17,500.00</b>	<b>16,991.56</b>	<b>0.00</b>	<b>16,991.56</b>	<b>0.00</b>	<b>508.44</b>	<b>0.00</b>
710400 Student or Non-Emp Travel	0.00	64.50	0.00	64.50	0.00	(64.50)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>64.50</b>	<b>0.00</b>	<b>64.50</b>	<b>0.00</b>	<b>(64.50)</b>	<b>0.00</b>
71 Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100 Supplies-General	0.00	4,274.92	0.00	4,274.92	0.00	(4,274.92)	0.00
713010 Printing & Copying-Publications	0.00	622.00	0.00	622.00	0.00	(622.00)	0.00
714000 Postage-General	0.00	7.64	0.00	7.64	0.00	(7.64)	0.00
714030 Postage-Express Mail	0.00	70.96	0.00	70.96	0.00	(70.96)	0.00
716000 Maintenance & Repairs-General	0.00	310.50	0.00	310.50	0.00	(310.50)	0.00
717200 Other Professional Services-General	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>5,406.02</b>	<b>0.00</b>	<b>5,406.02</b>	<b>0.00</b>	<b>3,593.98</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>5,470.52</b>	<b>0.00</b>	<b>5,470.52</b>	<b>0.00</b>	<b>3,529.48</b>	<b>0.00</b>
740000 Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,500.00</b>	<b>22,962.08</b>	<b>0.00</b>	<b>22,962.08</b>	<b>0.00</b>	<b>3,537.92</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>26,500.00</b>	<b>22,962.08</b>	<b>0.00</b>	<b>22,962.08</b>	<b>0.00</b>	<b>3,537.92</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	26,500.00	22,962.08	0.00	22,962.08	0.00	3,537.92	0.00
<b>*Total: 52 - Appropriations</b>	<b>26,500.00</b>	<b>22,962.08</b>	<b>0.00</b>	<b>22,962.08</b>	<b>0.00</b>	<b>3,537.92</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>26,500.00</b>	<b>22,962.08</b>	<b>0.00</b>	<b>22,962.08</b>	<b>0.00</b>	<b>3,537.92</b>	<b>0.00</b>

Grant 11H377 - Genetic SYS for Frankia  
Fund 11H334 - Development of GeneticSystem 2003

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Tisa, Louis S  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

**Fund Information**

Effective Date: 7/15/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBMLT - PI Louis Tisa**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	9,303.45	9,287.30	0.00	9,287.30	0.00	16.15	0.00
613P90 Graduate Summer Appoint - Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61SNSH Student Labor	0.00	1,166.25	0.00	1,166.25	0.00	(1,166.25)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>9,303.45</b>	<b>11,453.55</b>	<b>0.00</b>	<b>11,453.55</b>	<b>0.00</b>	<b>(2,150.10)</b>	<b>0.00</b>
710400 Student or Non-Emp Travel	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>100.00</b>	<b>0.00</b>	<b>(100.00)</b>	<b>0.00</b>
711200 Research Supplies	9,000.00	6,015.86	0.00	6,015.86	0.00	2,984.14	0.00
714030 Postage-Express Mail	0.00	87.38	0.00	87.38	0.00	(87.38)	0.00
717200 Other Professional Services-General	0.00	201.00	0.00	201.00	0.00	(201.00)	0.00
719100 Membership Dues & Fees	0.00	429.51	0.00	429.51	0.00	(429.51)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>6,733.75</b>	<b>0.00</b>	<b>6,733.75</b>	<b>0.00</b>	<b>2,266.25</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>6,833.75</b>	<b>0.00</b>	<b>6,833.75</b>	<b>0.00</b>	<b>2,166.25</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,303.45</b>	<b>18,287.30</b>	<b>0.00</b>	<b>18,287.30</b>	<b>0.00</b>	<b>16.15</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>18,303.45</b>	<b>18,287.30</b>	<b>0.00</b>	<b>18,287.30</b>	<b>0.00</b>	<b>16.15</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	18,303.45	18,287.30	0.00	18,287.30	0.00	16.15	0.00
<b>*Total: 52 - Appropriations</b>	<b>18,303.45</b>	<b>18,287.30</b>	<b>0.00</b>	<b>18,287.30</b>	<b>0.00</b>	<b>16.15</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>18,303.45</b>	<b>18,287.30</b>	<b>0.00</b>	<b>18,287.30</b>	<b>0.00</b>	<b>16.15</b>	<b>0.00</b>

Grant 11H377 - Genetic SYS for Frankia  
Fund 11H434 - Development of GeneticSystem 2004

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Tisa, Louis S  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

**Fund Information**  
Effective Date: 6/30/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBMLT - PI Louis Tisa**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	9,804.94	9,865.26	0.00	9,865.26	0.00	(60.32)	0.00
613P90	Graduate Summer Appoint - Research	0.00	5,000.08	0.00	5,000.08	0.00	(5,000.08)	0.00
61SNSH	Student Labor	0.00	102.00	0.00	102.00	0.00	(102.00)	0.00
61SNWS	College Work Study	0.00	81.77	0.00	81.77	0.00	(81.77)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>9,804.94</b>	<b>15,049.11</b>	<b>0.00</b>	<b>15,049.11</b>	<b>0.00</b>	<b>(5,244.17)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	749.69	0.00	749.69	0.00	(749.69)	0.00
710300	Conference Registration Fees	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,616.18	0.00	1,616.18	0.00	(1,616.18)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>2,445.87</b>	<b>0.00</b>	<b>2,445.87</b>	<b>0.00</b>	<b>(2,445.87)</b>	<b>0.00</b>
711200	Research Supplies	9,000.00	4,945.80	0.00	4,945.80	0.00	4,054.20	0.00
714030	Postage-Express Mail	0.00	151.88	0.00	151.88	0.00	(151.88)	0.00
717200	Other Professional Services-General	0.00	272.68	0.00	272.68	0.00	(272.68)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>9,000.00</b>	<b>5,370.36</b>	<b>0.00</b>	<b>5,370.36</b>	<b>0.00</b>	<b>3,629.64</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,000.00</b>	<b>7,816.23</b>	<b>0.00</b>	<b>7,816.23</b>	<b>0.00</b>	<b>1,183.77</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>18,804.94</b>	<b>22,865.34</b>	<b>0.00</b>	<b>22,865.34</b>	<b>0.00</b>	<b>(4,060.40)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>18,804.94</b>	<b>22,865.34</b>	<b>0.00</b>	<b>22,865.34</b>	<b>0.00</b>	<b>(4,060.40)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	18,804.94	18,804.94	0.00	22,865.34	0.00	(4,060.40)	(4,060.40)
<b>*Total: 52 - Appropriations</b>		<b>18,804.94</b>	<b>18,804.94</b>	<b>0.00</b>	<b>22,865.34</b>	<b>0.00</b>	<b>(4,060.40)</b>	<b>(4,060.40)</b>
<b>***Total Revenue</b>		<b>18,804.94</b>	<b>18,804.94</b>	<b>0.00</b>	<b>22,865.34</b>	<b>0.00</b>	<b>(4,060.40)</b>	<b>(4,060.40)</b>



Grant 11H377 - Genetic SYS for Frankia  
Fund 11H534 - Genetic SYS for Frankia

Status: Active  
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Tisa, Louis S  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBMLT - PI Louis Tisa**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	10,367.39	10,351.11	0.00	10,351.11	0.00	16.28	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	120.72	0.00	120.72	0.00	(120.72)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>10,367.39</b>	<b>10,471.83</b>	<b>0.00</b>	<b>10,471.83</b>	<b>0.00</b>	<b>(104.44)</b>	<b>0.00</b>
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	256.62	0.00	(256.62)	(256.62)
711200	Research Supplies	9,000.00	8,879.28	0.00	8,622.66	0.00	377.34	256.62
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>9,000.00</b>	<b>8,879.28</b>	<b>0.00</b>	<b>8,879.28</b>	<b>0.00</b>	<b>120.72</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,000.00</b>	<b>8,879.28</b>	<b>0.00</b>	<b>8,879.28</b>	<b>0.00</b>	<b>120.72</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>19,367.39</b>	<b>19,351.11</b>	<b>0.00</b>	<b>19,351.11</b>	<b>0.00</b>	<b>16.28</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>19,367.39</b>	<b>19,351.11</b>	<b>0.00</b>	<b>19,351.11</b>	<b>0.00</b>	<b>16.28</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	19,351.11	0.00	(19,351.11)	(19,351.11)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,351.11</b>	<b>0.00</b>	<b>(19,351.11)</b>	<b>(19,351.11)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,351.11</b>	<b>0.00</b>	<b>(19,351.11)</b>	<b>(19,351.11)</b>

Grant 11H379 - Pb Seaweeds and Altered Bio  
Fund 11H236 - Pb Seaweeds and Altered Bio

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Mathieson, Arthur C  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**  
Effective Date: 5/4/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBPBAM - PI Arthur Mathieson**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,813.00	0.00	1,813.00	0.00	(1,813.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,813.00</b>	<b>0.00</b>	<b>1,813.00</b>	<b>0.00</b>	<b>(1,813.00)</b>	<b>0.00</b>
710000 In-State Travel	0.00	313.20	0.00	313.20	0.00	(313.20)	0.00
710100 Out-of-State Travel	0.00	2,165.00	0.00	2,165.00	0.00	(2,165.00)	0.00
710400 Student or Non-Emp Travel	0.00	469.82	0.00	469.82	0.00	(469.82)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,948.02</b>	<b>0.00</b>	<b>2,948.02</b>	<b>0.00</b>	<b>(2,948.02)</b>	<b>0.00</b>
71 Support	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
711100 Supplies-General	0.00	1,254.70	0.00	1,254.70	0.00	(1,254.70)	0.00
711200 Research Supplies	0.00	943.58	0.00	943.58	0.00	(943.58)	0.00
713000 Printing & Copying-General	0.00	125.50	0.00	125.50	0.00	(125.50)	0.00
716000 Maintenance & Repairs-General	0.00	239.00	0.00	239.00	0.00	(239.00)	0.00
716100 Rentals & Leases-General	0.00	14.70	0.00	14.70	0.00	(14.70)	0.00
716125 Rentals-Vehicles incl Marine	0.00	18.04	0.00	18.04	0.00	(18.04)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>2,595.52</b>	<b>0.00</b>	<b>2,595.52</b>	<b>0.00</b>	<b>3,404.48</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>5,543.54</b>	<b>0.00</b>	<b>5,543.54</b>	<b>0.00</b>	<b>456.46</b>	<b>0.00</b>
801 Non-Mandatory Transfers Out	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>10,356.54</b>	<b>0.00</b>	<b>10,356.54</b>	<b>0.00</b>	<b>(1,356.54)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>10,356.54</b>	<b>0.00</b>	<b>10,356.54</b>	<b>0.00</b>	<b>(1,356.54)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	9,000.00	10,356.54	0.00	10,356.54	0.00	(1,356.54)	0.00
<b>*Total: 52 - Appropriations</b>	<b>9,000.00</b>	<b>10,356.54</b>	<b>0.00</b>	<b>10,356.54</b>	<b>0.00</b>	<b>(1,356.54)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>9,000.00</b>	<b>10,356.54</b>	<b>0.00</b>	<b>10,356.54</b>	<b>0.00</b>	<b>(1,356.54)</b>	<b>0.00</b>

Grant 11H379 - Pb Seaweeds and Altered Bio  
Fund 11H336 - Seaweeds and Altered Biodiversity

Status: Active Type: Appropriations  
FMGR: Brownell, Donna J

PI: Mathieson, Arthur C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor: U S Department of Agriculture	Effective Date: 7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID: None	Term Date:	IDC Rate Code:		
Resp Org: UBPBIO	Expend End Date:	IDC Dist To Code:		
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007	Rev Account: 520000			

**Org UBPBAM - PI Arthur Mathieson**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	15,297.36	15,823.64	0.00	15,823.64	0.00	(526.28)	0.00
611PXM [NSE] Supplemental-Other-Misc	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
613P90 Graduate Summer Appoint - Research	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>15,297.36</b>	<b>16,923.64</b>	<b>0.00</b>	<b>16,923.64</b>	<b>0.00</b>	<b>(1,626.28)</b>	<b>0.00</b>
710000 In-State Travel	0.00	192.14	0.00	192.14	0.00	(192.14)	0.00
710100 Out-of-State Travel	0.00	341.49	0.00	341.49	0.00	(341.49)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>533.63</b>	<b>0.00</b>	<b>533.63</b>	<b>0.00</b>	<b>(533.63)</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	6,000.00	3,647.65	0.00	3,647.65	0.00	2,352.35	0.00
713000 Printing & Copying-General	0.00	697.80	0.00	697.80	0.00	(697.80)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>4,345.45</b>	<b>0.00</b>	<b>4,345.45</b>	<b>0.00</b>	<b>1,654.55</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>4,879.08</b>	<b>0.00</b>	<b>4,879.08</b>	<b>0.00</b>	<b>1,120.92</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,297.36</b>	<b>21,802.72</b>	<b>0.00</b>	<b>21,802.72</b>	<b>0.00</b>	<b>(505.36)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>21,297.36</b>	<b>21,802.72</b>	<b>0.00</b>	<b>21,802.72</b>	<b>0.00</b>	<b>(505.36)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	21,297.36	21,802.72	0.00	21,802.72	0.00	(505.36)	0.00
<b>*Total: 52 - Appropriations</b>	<b>21,297.36</b>	<b>21,802.72</b>	<b>0.00</b>	<b>21,802.72</b>	<b>0.00</b>	<b>(505.36)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>21,297.36</b>	<b>21,802.72</b>	<b>0.00</b>	<b>21,802.72</b>	<b>0.00</b>	<b>(505.36)</b>	<b>0.00</b>

Grant 11H379 - Pb Seaweeds and Altered Bio  
Fund 11H436 - Seaweeds and Altered Biodiversity

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Mathieson, Arthur C  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 6/30/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBAM - PI Arthur Mathieson**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	16,130.30	16,185.42	0.00	16,185.42	0.00	(55.12)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>16,130.30</b>	<b>16,185.42</b>	<b>0.00</b>	<b>16,185.42</b>	<b>0.00</b>	<b>(55.12)</b>	<b>0.00</b>
711200 Research Supplies	6,000.00	5,334.87	0.00	5,334.87	0.00	665.13	0.00
713000 Printing & Copying-General	0.00	31.00	0.00	31.00	0.00	(31.00)	0.00
716000 Maintenance & Repairs-General	0.00	438.00	0.00	438.00	0.00	(438.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	196.13	0.00	196.13	0.00	(196.13)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,130.30</b>	<b>22,185.42</b>	<b>0.00</b>	<b>22,185.42</b>	<b>0.00</b>	<b>(55.12)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>22,130.30</b>	<b>22,185.42</b>	<b>0.00</b>	<b>22,185.42</b>	<b>0.00</b>	<b>(55.12)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	22,130.30	22,130.30	0.00	22,185.42	0.00	(55.12)	(55.12)
<b>*Total: 52 - Appropriations</b>	<b>22,130.30</b>	<b>22,130.30</b>	<b>0.00</b>	<b>22,185.42</b>	<b>0.00</b>	<b>(55.12)</b>	<b>(55.12)</b>
<b>***Total Revenue</b>	<b>22,130.30</b>	<b>22,130.30</b>	<b>0.00</b>	<b>22,185.42</b>	<b>0.00</b>	<b>(55.12)</b>	<b>(55.12)</b>

Grant 11H379 - Pb Seaweeds and Altered Bio  
Fund 11H536 - Pb Seaweeds and Altered Bio

Status: Active  
FMGR: Sawtelle, Tina Marie  
Type: Appropriations

PI: Mathieson, Arthur C  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBAM - PI Arthur Mathieson**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	16,949.66	16,931.09	0.00	16,931.09	0.00	18.57	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>16,949.66</b>	<b>16,931.09</b>	<b>0.00</b>	<b>16,931.09</b>	<b>0.00</b>	<b>18.57</b>	<b>0.00</b>
710000 In-State Travel	0.00	9.38	0.00	9.38	0.00	(9.38)	0.00
710100 Out-of-State Travel	0.00	2,002.61	0.00	2,002.61	0.00	(2,002.61)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,011.99</b>	<b>0.00</b>	<b>2,011.99</b>	<b>0.00</b>	<b>(2,011.99)</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	444.85	0.00	(444.85)	(444.85)
711200 Research Supplies	6,000.00	3,986.99	0.00	2,755.85	0.00	3,244.15	1,231.14
713000 Printing & Copying-General	0.00	0.00	0.00	283.36	0.00	(283.36)	(283.36)
714030 Postage-Express Mail	0.00	0.00	0.00	38.06	0.00	(38.06)	(38.06)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	411.50	0.00	(411.50)	(411.50)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	53.37	0.00	(53.37)	(53.37)
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>3,986.99</b>	<b>0.00</b>	<b>3,986.99</b>	<b>0.00</b>	<b>2,013.01</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>5,998.98</b>	<b>0.00</b>	<b>5,998.98</b>	<b>0.00</b>	<b>1.02</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,949.66</b>	<b>22,930.07</b>	<b>0.00</b>	<b>22,930.07</b>	<b>0.00</b>	<b>19.59</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>22,949.66</b>	<b>22,930.07</b>	<b>0.00</b>	<b>22,930.07</b>	<b>0.00</b>	<b>19.59</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	22,930.07	0.00	(22,930.07)	(22,930.07)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,930.07</b>	<b>0.00</b>	<b>(22,930.07)</b>	<b>(22,930.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,930.07</b>	<b>0.00</b>	<b>(22,930.07)</b>	<b>(22,930.07)</b>

Grant 11H379 - Pb Seaweeds and Altered Bio  
Fund 11H636 - Intro Seaweeds Gulf of Maine 2006

Status: Active  
FMGR: Mathieson, Arthur C  
Type: Appropriations

PI: Mathieson, Arthur C  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	17,666.18	17,532.00	0.00	17,532.00	0.00	134.18	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>17,666.18</b>	<b>17,532.00</b>	<b>0.00</b>	<b>17,532.00</b>	<b>0.00</b>	<b>134.18</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,666.18</b>	<b>17,532.00</b>	<b>0.00</b>	<b>17,532.00</b>	<b>0.00</b>	<b>134.18</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>17,666.18</b>	<b>17,532.00</b>	<b>0.00</b>	<b>17,532.00</b>	<b>0.00</b>	<b>134.18</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	17,532.00	0.00	(17,532.00)	(17,532.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,532.00</b>	<b>0.00</b>	<b>(17,532.00)</b>	<b>(17,532.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,532.00</b>	<b>0.00</b>	<b>(17,532.00)</b>	<b>(17,532.00)</b>

Grant 11H379 - Pb Seaweeds and Altered Bio  
Fund 11H636 - Intro Seaweeds Gulf of Maine 2006

Status: Active  
FMGR: Mathieson, Arthur C

Type: Appropriations

PI: Mathieson, Arthur C  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBAM - PI Arthur Mathieson**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	6,000.00	5,554.69	0.00	4,581.42	0.00	1,418.58	973.27
713000 Printing & Copying-General	0.00	0.00	0.00	763.00	0.00	(763.00)	(763.00)
714030 Postage-Express Mail	0.00	0.00	0.00	73.21	0.00	(73.21)	(73.21)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	48.06	0.00	(48.06)	(48.06)
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>5,554.69</b>	<b>0.00</b>	<b>5,554.69</b>	<b>0.00</b>	<b>445.31</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>5,554.69</b>	<b>0.00</b>	<b>5,554.69</b>	<b>0.00</b>	<b>445.31</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>5,554.69</b>	<b>0.00</b>	<b>5,554.69</b>	<b>0.00</b>	<b>445.31</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>5,554.69</b>	<b>0.00</b>	<b>5,554.69</b>	<b>0.00</b>	<b>445.31</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	23,666.18	23,666.18	0.00	5,554.69	0.00	18,111.49	18,111.49
<b>*Total: 52 - Appropriations</b>	<b>23,666.18</b>	<b>23,666.18</b>	<b>0.00</b>	<b>5,554.69</b>	<b>0.00</b>	<b>18,111.49</b>	<b>18,111.49</b>
<b>***Total Revenue</b>	<b>23,666.18</b>	<b>23,666.18</b>	<b>0.00</b>	<b>5,554.69</b>	<b>0.00</b>	<b>18,111.49</b>	<b>18,111.49</b>

Grant 11H379 - Pb Seaweeds and Altered Bio  
Fund 11H736 - Intro Seaweeds Gulf of Maine 2007

Status: Active Type: Appropriations  
FMGR: Mathieson, Arthur C

PI: Mathieson, Arthur C  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	18,569.68	17,532.00	0.00	17,690.63	0.00	879.05	(158.63)
<b>*Total: 61 - Salaries and Wages</b>	<b>18,569.68</b>	<b>17,532.00</b>	<b>0.00</b>	<b>17,690.63</b>	<b>0.00</b>	<b>879.05</b>	<b>(158.63)</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,569.68</b>	<b>17,532.00</b>	<b>0.00</b>	<b>17,690.63</b>	<b>0.00</b>	<b>879.05</b>	<b>(158.63)</b>
<b>***Total Expenditures</b>	<b>18,569.68</b>	<b>17,532.00</b>	<b>0.00</b>	<b>17,690.63</b>	<b>0.00</b>	<b>879.05</b>	<b>(158.63)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	17,690.63	0.00	(17,690.63)	(17,690.63)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,690.63</b>	<b>0.00</b>	<b>(17,690.63)</b>	<b>(17,690.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,690.63</b>	<b>0.00</b>	<b>(17,690.63)</b>	<b>(17,690.63)</b>



Grant 11H379 - Pb Seaweeds and Altered Bio  
Fund 11H736 - Intro Seaweeds Gulf of Maine 2007

Status: Active  
FMGR: Mathieson, Arthur C  
Type: Appropriations

PI: Mathieson, Arthur C  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBAM - PI Arthur Mathieson**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	482.80	0.00	(482.80)	(482.80)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	612.42	0.00	(612.42)	(612.42)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,095.22</b>	<b>0.00</b>	<b>(1,095.22)</b>	<b>(1,095.22)</b>
711200 Research Supplies	6,000.00	5,815.58	0.00	4,696.92	0.00	1,303.08	1,118.66
713000 Printing & Copying-General	0.00	0.00	0.00	1.62	0.00	(1.62)	(1.62)
716110 Rentals-Copier	0.00	0.00	0.00	21.82	0.00	(21.82)	(21.82)
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>5,815.58</b>	<b>0.00</b>	<b>4,720.36</b>	<b>0.00</b>	<b>1,279.64</b>	<b>1,095.22</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>5,815.58</b>	<b>0.00</b>	<b>5,815.58</b>	<b>0.00</b>	<b>184.42</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>5,815.58</b>	<b>0.00</b>	<b>5,815.58</b>	<b>0.00</b>	<b>184.42</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>5,815.58</b>	<b>0.00</b>	<b>5,815.58</b>	<b>0.00</b>	<b>184.42</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	5,815.58	0.00	(5,815.58)	(5,815.58)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,815.58</b>	<b>0.00</b>	<b>(5,815.58)</b>	<b>(5,815.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,815.58</b>	<b>0.00</b>	<b>(5,815.58)</b>	<b>(5,815.58)</b>

Grant 11H380 - Zo Repro Season Sea Urchins  
Fund 11H237 - Zo Repro Season Sea Urchins

Status: Active  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Harris, Larry  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 5/4/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBZOHW - PI Harris/Walker**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,405.07	0.00	2,405.07	0.00	(2,405.07)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>2,405.07</b>	<b>0.00</b>	<b>2,405.07</b>	<b>0.00</b>	<b>(2,405.07)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	208.30	0.00	208.30	0.00	(208.30)	0.00
710400	Student or Non-Emp Travel	0.00	159.11	0.00	159.11	0.00	(159.11)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>367.41</b>	<b>0.00</b>	<b>367.41</b>	<b>0.00</b>	<b>(367.41)</b>	<b>0.00</b>
71	Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711000	Purchasing Cards	0.00	18.32	0.00	18.32	0.00	(18.32)	0.00
711100	Supplies-General	0.00	7,923.94	0.00	7,923.94	0.00	(7,923.94)	0.00
711200	Research Supplies	0.00	1,502.11	0.00	1,502.11	0.00	(1,502.11)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>10,000.00</b>	<b>9,484.37</b>	<b>0.00</b>	<b>9,484.37</b>	<b>0.00</b>	<b>515.63</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>9,851.78</b>	<b>0.00</b>	<b>9,851.78</b>	<b>0.00</b>	<b>148.22</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>10,000.00</b>	<b>12,256.85</b>	<b>0.00</b>	<b>12,256.85</b>	<b>0.00</b>	<b>(2,256.85)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>10,000.00</b>	<b>12,256.85</b>	<b>0.00</b>	<b>12,256.85</b>	<b>0.00</b>	<b>(2,256.85)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	10,000.00	12,256.85	0.00	12,256.85	0.00	(2,256.85)	0.00
<b>*Total: 52 - Appropriations</b>		<b>10,000.00</b>	<b>12,256.85</b>	<b>0.00</b>	<b>12,256.85</b>	<b>0.00</b>	<b>(2,256.85)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>10,000.00</b>	<b>12,256.85</b>	<b>0.00</b>	<b>12,256.85</b>	<b>0.00</b>	<b>(2,256.85)</b>	<b>0.00</b>





Grant 11H380 - Zo Repro Season Sea Urchins  
Fund 11H337 - Hatchery and Outplanting Systems

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI:	Harris, Larry		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

**Org UBZOHW - PI Harris/Walker**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	20,293.61	20,031.97	0.00	20,031.97	0.00	261.64	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>20,293.61</b>	<b>20,031.97</b>	<b>0.00</b>	<b>20,031.97</b>	<b>0.00</b>	<b>261.64</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	1,574.63	0.00	1,574.63	0.00	(1,574.63)	0.00
710200 Foreign Travel	0.00	1,505.87	0.00	1,505.87	0.00	(1,505.87)	0.00
710300 Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,255.50</b>	<b>0.00</b>	<b>3,255.50</b>	<b>0.00</b>	<b>(3,255.50)</b>	<b>0.00</b>
711200 Research Supplies	10,000.00	3,340.50	0.00	3,340.50	0.00	6,659.50	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
716125 Rentals-Vehicles incl Marine	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>6,540.50</b>	<b>0.00</b>	<b>6,540.50</b>	<b>0.00</b>	<b>3,459.50</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>9,796.00</b>	<b>0.00</b>	<b>9,796.00</b>	<b>0.00</b>	<b>204.00</b>	<b>0.00</b>
780100 Electricity	0.00	204.00	0.00	204.00	0.00	(204.00)	0.00
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>204.00</b>	<b>0.00</b>	<b>204.00</b>	<b>0.00</b>	<b>(204.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,293.61</b>	<b>30,031.97</b>	<b>0.00</b>	<b>30,031.97</b>	<b>0.00</b>	<b>261.64</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>30,293.61</b>	<b>30,031.97</b>	<b>0.00</b>	<b>30,031.97</b>	<b>0.00</b>	<b>261.64</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	30,293.61	30,031.97	0.00	30,031.97	0.00	261.64	0.00
<b>*Total: 52 - Appropriations</b>	<b>30,293.61</b>	<b>30,031.97</b>	<b>0.00</b>	<b>30,031.97</b>	<b>0.00</b>	<b>261.64</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>30,293.61</b>	<b>30,031.97</b>	<b>0.00</b>	<b>30,031.97</b>	<b>0.00</b>	<b>261.64</b>	<b>0.00</b>

Grant 11H380 - Zo Repro Season Sea Urchins  
Fund 11H437 - Hatchery and Outplanting Systems

Status: Active Type: Appropriations  
FMGR: Brownell, Donna J

PI: Harris, Larry  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**  
Effective Date: 10/16/2003  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls STDBUD  
Equipment Vesting USNH

**Org UBZOLH - PI Larry Harris**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	15,033.84	15,115.81	0.00	15,115.81	0.00	(81.97)	0.00
613P90	Graduate Summer Appoint - Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
615F10	PAT	0.00	4,503.90	0.00	4,503.90	0.00	(4,503.90)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>15,033.84</b>	<b>23,619.79</b>	<b>0.00</b>	<b>23,619.79</b>	<b>0.00</b>	<b>(8,585.95)</b>	<b>0.00</b>
711200	Research Supplies	10,000.00	2,372.02	0.00	2,372.02	0.00	7,627.98	0.00
716120	Rentals-Property or Room	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>10,000.00</b>	<b>3,672.02</b>	<b>0.00</b>	<b>3,672.02</b>	<b>0.00</b>	<b>6,327.98</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>3,672.02</b>	<b>0.00</b>	<b>3,672.02</b>	<b>0.00</b>	<b>6,327.98</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>25,033.84</b>	<b>27,291.81</b>	<b>0.00</b>	<b>27,291.81</b>	<b>0.00</b>	<b>(2,257.97)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>25,033.84</b>	<b>27,291.81</b>	<b>0.00</b>	<b>27,291.81</b>	<b>0.00</b>	<b>(2,257.97)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	25,033.84	25,033.84	0.00	27,291.81	0.00	(2,257.97)	(2,257.97)
<b>*Total: 52 - Appropriations</b>		<b>25,033.84</b>	<b>25,033.84</b>	<b>0.00</b>	<b>27,291.81</b>	<b>0.00</b>	<b>(2,257.97)</b>	<b>(2,257.97)</b>
<b>***Total Revenue</b>		<b>25,033.84</b>	<b>25,033.84</b>	<b>0.00</b>	<b>27,291.81</b>	<b>0.00</b>	<b>(2,257.97)</b>	<b>(2,257.97)</b>

Grant 11H380 - Zo Repro Season Sea Urchins  
Fund 11H537 - Zo Repro Season Sea Urchins

Status: Active  
FMGR: Sawtelle, Tina Marie  
Type: Appropriations

PI:	Harris, Larry		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

**Org UBZOLH - PI Larry Harris**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	15,849.01	14,396.05	0.00	14,396.05	0.00	1,452.96	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	516.00	0.00	516.00	0.00	(516.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>15,849.01</b>	<b>14,912.05</b>	<b>0.00</b>	<b>14,912.05</b>	<b>0.00</b>	<b>936.96</b>	<b>0.00</b>
710000 In-State Travel	0.00	39.96	0.00	79.92	0.00	(79.92)	(39.96)
710100 Out-of-State Travel	0.00	968.76	0.00	968.76	0.00	(968.76)	0.00
710300 Conference Registration Fees	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
710400 Student or Non-Emp Travel	0.00	593.76	0.00	593.76	0.00	(593.76)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,982.48</b>	<b>0.00</b>	<b>2,022.44</b>	<b>0.00</b>	<b>(2,022.44)</b>	<b>(39.96)</b>
711100 Supplies-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
711200 Research Supplies	10,000.00	7,501.52	0.00	7,007.05	0.00	2,992.95	494.47
716100 Rentals & Leases-General	0.00	0.00	0.00	328.62	0.00	(328.62)	(328.62)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	10.89	0.00	(10.89)	(10.89)
717200 Other Professional Services-General	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>7,501.52</b>	<b>0.00</b>	<b>7,461.56</b>	<b>0.00</b>	<b>2,538.44</b>	<b>39.96</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>9,484.00</b>	<b>0.00</b>	<b>9,484.00</b>	<b>0.00</b>	<b>516.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,849.01</b>	<b>24,396.05</b>	<b>0.00</b>	<b>24,396.05</b>	<b>0.00</b>	<b>1,452.96</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,849.01</b>	<b>24,396.05</b>	<b>0.00</b>	<b>24,396.05</b>	<b>0.00</b>	<b>1,452.96</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	24,396.05	0.00	(24,396.05)	(24,396.05)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,396.05</b>	<b>0.00</b>	<b>(24,396.05)</b>	<b>(24,396.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,396.05</b>	<b>0.00</b>	<b>(24,396.05)</b>	<b>(24,396.05)</b>

Grant 11H380 - Zo Repro Season Sea Urchins  
Fund 11H637 - Larval Green Sea Urchin-Gulf ME2006

Status: Active  
FMGR: Harris, Larry

Type: Appropriations

PI: Harris, Larry  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	16,518.75	9,631.24	0.00	9,631.24	0.00	6,887.51	0.00
613P90 Graduate Summer Appoint - Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>16,518.75</b>	<b>11,631.25</b>	<b>0.00</b>	<b>11,631.25</b>	<b>0.00</b>	<b>4,887.50</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,518.75</b>	<b>11,631.25</b>	<b>0.00</b>	<b>11,631.25</b>	<b>0.00</b>	<b>4,887.50</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>16,518.75</b>	<b>11,631.25</b>	<b>0.00</b>	<b>11,631.25</b>	<b>0.00</b>	<b>4,887.50</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	11,631.25	0.00	(11,631.25)	(11,631.25)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,631.25</b>	<b>0.00</b>	<b>(11,631.25)</b>	<b>(11,631.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,631.25</b>	<b>0.00</b>	<b>(11,631.25)</b>	<b>(11,631.25)</b>



Grant 11H380 - Zo Repro Season Sea Urchins  
Fund 11H637 - Larval Green Sea Urchin-Gulf ME2006

Status: Active  
FMGR: Harris, Larry

Type: Appropriations

PI:	Harris, Larry		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

**Org UBZOLH - PI Larry Harris**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	426.64	0.00	(426.64)	(426.64)
710200 Foreign Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,099.68	0.00	(1,099.68)	(1,099.68)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,526.32</b>	<b>0.00</b>	<b>(2,526.32)</b>	<b>(2,526.32)</b>
711148 Supplies-Bottled Gas	0.00	0.00	0.00	916.00	0.00	(916.00)	(916.00)
711200 Research Supplies	10,000.00	7,583.42	0.00	3,177.60	0.00	6,822.40	4,405.82
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	35.25	0.00	(35.25)	(35.25)
714030 Postage-Express Mail	0.00	0.00	0.00	519.58	0.00	(519.58)	(519.58)
716100 Rentals & Leases-General	0.00	0.00	0.00	376.00	0.00	(376.00)	(376.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>7,583.42</b>	<b>0.00</b>	<b>5,059.43</b>	<b>0.00</b>	<b>4,940.57</b>	<b>2,523.99</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>7,583.42</b>	<b>0.00</b>	<b>7,585.75</b>	<b>0.00</b>	<b>2,414.25</b>	<b>(2.33)</b>
780100 Electricity	0.00	675.00	0.00	672.67	0.00	(672.67)	2.33
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>675.00</b>	<b>0.00</b>	<b>672.67</b>	<b>0.00</b>	<b>(672.67)</b>	<b>2.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>8,258.42</b>	<b>0.00</b>	<b>8,258.42</b>	<b>0.00</b>	<b>1,741.58</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>8,258.42</b>	<b>0.00</b>	<b>8,258.42</b>	<b>0.00</b>	<b>1,741.58</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	26,518.75	26,518.75	0.00	8,258.42	0.00	18,260.33	18,260.33
<b>*Total: 52 - Appropriations</b>	<b>26,518.75</b>	<b>26,518.75</b>	<b>0.00</b>	<b>8,258.42</b>	<b>0.00</b>	<b>18,260.33</b>	<b>18,260.33</b>
<b>***Total Revenue</b>	<b>26,518.75</b>	<b>26,518.75</b>	<b>0.00</b>	<b>8,258.42</b>	<b>0.00</b>	<b>18,260.33</b>	<b>18,260.33</b>

Grant 11H380 - Zo Repro Season Sea Urchins  
Fund 11H737 - Larval Green Sea Urchin-Gulf ME2007

Status: Active  
FMGR: Harris, Larry  
Type: Appropriations

PI: Harris, Larry  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBZOO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	17,363.79	16,393.60	0.01	16,542.27	0.00	821.52	(148.67)
<b>*Total: 61 - Salaries and Wages</b>	<b>17,363.79</b>	<b>16,393.60</b>	<b>0.01</b>	<b>16,542.27</b>	<b>0.00</b>	<b>821.52</b>	<b>(148.67)</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,363.79</b>	<b>16,393.60</b>	<b>0.01</b>	<b>16,542.27</b>	<b>0.00</b>	<b>821.52</b>	<b>(148.67)</b>
<b>***Total Expenditures</b>	<b>17,363.79</b>	<b>16,393.60</b>	<b>0.01</b>	<b>16,542.27</b>	<b>0.00</b>	<b>821.52</b>	<b>(148.67)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.01	16,542.27	0.00	(16,542.27)	(16,542.27)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>16,542.27</b>	<b>0.00</b>	<b>(16,542.27)</b>	<b>(16,542.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>16,542.27</b>	<b>0.00</b>	<b>(16,542.27)</b>	<b>(16,542.27)</b>

Grant 11H380 - Zo Repro Season Sea Urchins  
Fund 11H737 - Larval Green Sea Urchin-Gulf ME2007

Status: Active  
FMGR: Harris, Larry

Type: Appropriations

PI: Harris, Larry  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBZ00L  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBZOLH - PI Larry Harris**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	161.38	0.00	(161.38)	(161.38)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161.38</b>	<b>0.00</b>	<b>(161.38)</b>	<b>(161.38)</b>
711148 Supplies-Bottled Gas	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
711200 Research Supplies	9,600.00	7,145.88	0.00	3,952.40	0.00	5,647.60	3,193.48
713005 Printing & Copying-Campus	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714030 Postage-Express Mail	0.00	0.00	0.00	40.09	0.00	(40.09)	(40.09)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,052.00	0.00	(2,052.00)	(2,052.00)
717200 Other Professional Services-General	0.00	0.00	0.00	500.01	0.00	(500.01)	(500.01)
<b>Subtotal: Non-Travel Support</b>	<b>9,600.00</b>	<b>7,145.88</b>	<b>0.00</b>	<b>6,984.50</b>	<b>0.00</b>	<b>2,615.50</b>	<b>161.38</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,600.00</b>	<b>7,145.88</b>	<b>0.00</b>	<b>7,145.88</b>	<b>0.00</b>	<b>2,454.12</b>	<b>(0.00)</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
780100 Electricity	0.00	2,319.00	0.00	2,319.00	0.00	(2,319.00)	0.00
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>2,319.00</b>	<b>0.00</b>	<b>2,319.00</b>	<b>0.00</b>	<b>(2,319.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,600.00</b>	<b>9,464.88</b>	<b>0.00</b>	<b>9,464.88</b>	<b>0.00</b>	<b>135.12</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>9,600.00</b>	<b>9,464.88</b>	<b>0.00</b>	<b>9,464.88</b>	<b>0.00</b>	<b>135.12</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	9,464.88	0.00	(9,464.88)	(9,464.88)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,464.88</b>	<b>0.00</b>	<b>(9,464.88)</b>	<b>(9,464.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,464.88</b>	<b>0.00</b>	<b>(9,464.88)</b>	<b>(9,464.88)</b>

Grant 11H380 - Zo Repro Season Sea Urchins  
Fund 11H837 - Larval Green Sea Urchin-Gulf ME2008

Status: Active  
FMGR: Harris, Larry

Type: Appropriations

PI: Harris, Larry  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	14,371.61	14,371.61	0.00	15,004.92	0.00	(633.31)	(633.31)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	778.50	0.00	(778.50)	(778.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>14,371.61</b>	<b>14,371.61</b>	<b>0.00</b>	<b>15,783.42</b>	<b>0.00</b>	<b>(1,411.81)</b>	<b>(1,411.81)</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,371.61</b>	<b>14,371.61</b>	<b>0.00</b>	<b>15,783.42</b>	<b>0.00</b>	<b>(1,411.81)</b>	<b>(1,411.81)</b>
<b>***Total Expenditures</b>	<b>14,371.61</b>	<b>14,371.61</b>	<b>0.00</b>	<b>15,783.42</b>	<b>0.00</b>	<b>(1,411.81)</b>	<b>(1,411.81)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	15,783.42	0.00	(15,783.42)	(15,783.42)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,783.42</b>	<b>0.00</b>	<b>(15,783.42)</b>	<b>(15,783.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,783.42</b>	<b>0.00</b>	<b>(15,783.42)</b>	<b>(15,783.42)</b>

Grant 11H380 - Zo Repro Season Sea Urchins  
Fund 11H837 - Larval Green Sea Urchin-Gulf ME2008

Status: Active  
FMGR: Harris, Larry

Type: Appropriations

PI: Harris, Larry  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBZOLH - PI Larry Harris**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	419.34	0.00	(419.34)	(419.34)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>419.34</b>	<b>0.00</b>	<b>(419.34)</b>	<b>(419.34)</b>
711148 Supplies-Bottled Gas	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
711200 Research Supplies	8,000.00	6,963.00	162.91	3,671.69	0.00	4,328.31	3,291.31
713000 Printing & Copying-General	0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	876.00	0.00	(876.00)	(876.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>6,963.00</b>	<b>197.91</b>	<b>5,332.69</b>	<b>0.00</b>	<b>2,667.31</b>	<b>1,630.31</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>6,963.00</b>	<b>197.91</b>	<b>5,752.03</b>	<b>0.00</b>	<b>2,247.97</b>	<b>1,210.97</b>
780100 Electricity	0.00	1,037.00	0.00	2,076.00	0.00	(2,076.00)	(1,039.00)
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>1,037.00</b>	<b>0.00</b>	<b>2,076.00</b>	<b>0.00</b>	<b>(2,076.00)</b>	<b>(1,039.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>197.91</b>	<b>7,828.03</b>	<b>0.00</b>	<b>171.97</b>	<b>171.97</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>197.91</b>	<b>7,828.03</b>	<b>0.00</b>	<b>171.97</b>	<b>171.97</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	197.91	7,828.03	0.00	(7,828.03)	(7,828.03)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>197.91</b>	<b>7,828.03</b>	<b>0.00</b>	<b>(7,828.03)</b>	<b>(7,828.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>197.91</b>	<b>7,828.03</b>	<b>0.00</b>	<b>(7,828.03)</b>	<b>(7,828.03)</b>

Grant 11H384 - Mi Host Defenses Against Salmo  
Fund 11H240 - Mi Host Defenses Against Salmo

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI:	Pistole, Thomas G		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2008		Rev Account:	520000			

**Org UBMITP - PI Thomas Pistole**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61 Salaries and Wages	15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	12,804.97	0.00	12,804.97	0.00	(12,804.97)	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	158.14	0.00	158.14	0.00	(158.14)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>15,500.00</b>	<b>12,963.11</b>	<b>0.00</b>	<b>12,963.11</b>	<b>0.00</b>	<b>2,536.89</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710400 Student or Non-Emp Travel	0.00	89.70	0.00	89.70	0.00	(89.70)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>89.70</b>	<b>0.00</b>	<b>89.70</b>	<b>0.00</b>	<b>(89.70)</b>	<b>0.00</b>
71 Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100 Supplies-General	0.00	6,723.81	0.00	6,723.81	0.00	(6,723.81)	0.00
711148 Supplies-Bottled Gas	0.00	9.52	0.00	9.52	0.00	(9.52)	0.00
713005 Printing & Copying-Campus	0.00	3.60	0.00	3.60	0.00	(3.60)	0.00
714000 Postage-General	0.00	10.19	0.00	10.19	0.00	(10.19)	0.00
716000 Maintenance & Repairs-General	0.00	267.00	0.00	267.00	0.00	(267.00)	0.00
716100 Rentals & Leases-General	0.00	1,396.68	0.00	1,396.68	0.00	(1,396.68)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	239.00	0.00	239.00	0.00	(239.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>8,649.80</b>	<b>0.00</b>	<b>8,649.80</b>	<b>0.00</b>	<b>350.20</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>8,739.50</b>	<b>0.00</b>	<b>8,739.50</b>	<b>0.00</b>	<b>260.50</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,500.00</b>	<b>21,702.61</b>	<b>0.00</b>	<b>21,702.61</b>	<b>0.00</b>	<b>2,797.39</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>24,500.00</b>	<b>21,702.61</b>	<b>0.00</b>	<b>21,702.61</b>	<b>0.00</b>	<b>2,797.39</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	24,500.00	21,702.61	0.00	21,702.61	0.00	2,797.39	0.00
<b>*Total: 52 - Appropriations</b>	<b>24,500.00</b>	<b>21,702.61</b>	<b>0.00</b>	<b>21,702.61</b>	<b>0.00</b>	<b>2,797.39</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>24,500.00</b>	<b>21,702.61</b>	<b>0.00</b>	<b>21,702.61</b>	<b>0.00</b>	<b>2,797.39</b>	<b>0.00</b>

Grant 11H384 - Mi Host Defenses Against Salmo  
Fund 11H340 - Salmonella Typhimurium 2003

Status: Active  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Pistole, Thomas G  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

**Fund Information**  
Effective Date: 7/15/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBMITP - PI Thomas Pistole**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	9,129.70	10,542.10	0.00	10,542.10	0.00	(1,412.40)	0.00
61SNSH Student Labor	0.00	842.19	0.00	842.19	0.00	(842.19)	0.00
61SNWS College Work Study	0.00	39.38	0.00	39.38	0.00	(39.38)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>9,129.70</b>	<b>11,423.67</b>	<b>0.00</b>	<b>11,423.67</b>	<b>0.00</b>	<b>(2,293.97)</b>	<b>0.00</b>
710000 In-State Travel	0.00	352.36	0.00	352.36	0.00	(352.36)	0.00
710100 Out-of-State Travel	0.00	2.00	0.00	2.00	0.00	(2.00)	0.00
710300 Conference Registration Fees	0.00	39.50	0.00	39.50	0.00	(39.50)	0.00
710400 Student or Non-Emp Travel	0.00	204.57	0.00	204.57	0.00	(204.57)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>598.43</b>	<b>0.00</b>	<b>598.43</b>	<b>0.00</b>	<b>(598.43)</b>	<b>0.00</b>
711100 Supplies-General	0.00	138.02	0.00	138.02	0.00	(138.02)	0.00
711200 Research Supplies	9,000.00	6,839.89	0.00	6,839.89	0.00	2,160.11	0.00
716100 Rentals & Leases-General	0.00	176.56	0.00	176.56	0.00	(176.56)	0.00
717200 Other Professional Services-General	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
719100 Membership Dues & Fees	0.00	92.00	0.00	92.00	0.00	(92.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>7,346.47</b>	<b>0.00</b>	<b>7,346.47</b>	<b>0.00</b>	<b>1,653.53</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>7,944.90</b>	<b>0.00</b>	<b>7,944.90</b>	<b>0.00</b>	<b>1,055.10</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,129.70</b>	<b>19,368.57</b>	<b>0.00</b>	<b>19,368.57</b>	<b>0.00</b>	<b>(1,238.87)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>18,129.70</b>	<b>19,368.57</b>	<b>0.00</b>	<b>19,368.57</b>	<b>0.00</b>	<b>(1,238.87)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	18,129.70	19,368.57	0.00	19,368.57	0.00	(1,238.87)	0.00
<b>*Total: 52 - Appropriations</b>	<b>18,129.70</b>	<b>19,368.57</b>	<b>0.00</b>	<b>19,368.57</b>	<b>0.00</b>	<b>(1,238.87)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>18,129.70</b>	<b>19,368.57</b>	<b>0.00</b>	<b>19,368.57</b>	<b>0.00</b>	<b>(1,238.87)</b>	<b>0.00</b>

Grant 11H384 - Mi Host Defenses Against Salmo  
Fund 11H440 - Salmonella Typhimurium 2004

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Pistole, Thomas G  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

**Fund Information**  
Effective Date: 6/30/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBMITP - PI Thomas Pistole**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	15,581.28	15,715.32	0.00	15,715.32	0.00	(134.04)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	1,376.50	0.00	1,376.50	0.00	(1,376.50)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>15,581.28</b>	<b>19,091.86</b>	<b>0.00</b>	<b>19,091.86</b>	<b>0.00</b>	<b>(3,510.58)</b>	<b>0.00</b>
710300	Conference Registration Fees	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
710400	Student or Non-Emp Travel	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>167.00</b>	<b>0.00</b>	<b>167.00</b>	<b>0.00</b>	<b>(167.00)</b>	<b>0.00</b>
711200	Research Supplies	9,000.00	6,262.59	0.00	6,262.59	0.00	2,737.41	0.00
714030	Postage-Express Mail	0.00	91.83	0.00	91.83	0.00	(91.83)	0.00
716000	Maintenance & Repairs-General	0.00	231.00	0.00	231.00	0.00	(231.00)	0.00
716100	Rentals & Leases-General	0.00	192.08	0.00	192.08	0.00	(192.08)	0.00
717200	Other Professional Services-General	0.00	440.00	0.00	440.00	0.00	(440.00)	0.00
719100	Membership Dues & Fees	0.00	239.00	0.00	239.00	0.00	(239.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>9,000.00</b>	<b>7,456.50</b>	<b>0.00</b>	<b>7,456.50</b>	<b>0.00</b>	<b>1,543.50</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,000.00</b>	<b>7,623.50</b>	<b>0.00</b>	<b>7,623.50</b>	<b>0.00</b>	<b>1,376.50</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>24,581.28</b>	<b>26,715.36</b>	<b>0.00</b>	<b>26,715.36</b>	<b>0.00</b>	<b>(2,134.08)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>24,581.28</b>	<b>26,715.36</b>	<b>0.00</b>	<b>26,715.36</b>	<b>0.00</b>	<b>(2,134.08)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	24,581.28	24,581.28	0.00	26,715.36	0.00	(2,134.08)	(2,134.08)
<b>*Total: 52 - Appropriations</b>		<b>24,581.28</b>	<b>24,581.28</b>	<b>0.00</b>	<b>26,715.36</b>	<b>0.00</b>	<b>(2,134.08)</b>	<b>(2,134.08)</b>
570304	Conference Registrations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 57 - Other Sources</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>24,581.28</b>	<b>24,581.28</b>	<b>0.00</b>	<b>26,715.36</b>	<b>0.00</b>	<b>(2,134.08)</b>	<b>(2,134.08)</b>





Grant 11H384 - Mi Host Defenses Against Salmo  
Fund 11H540 - Mi Host Defenses Against Salmo

Status: Active  
FMGR: Sawtelle, Tina Marie  
Type: Appropriations

PI: Pistole, Thomas G  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

**Fund Information**  
Effective Date: 8/12/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBMITP - PI Thomas Pistole**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	16,499.67	16,481.36	0.00	16,481.36	0.00	18.31	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	153.63	0.00	153.63	0.00	(153.63)	0.00
61SNSH	Student Labor	0.00	418.00	0.00	418.00	0.00	(418.00)	0.00
61SNWS	College Work Study	0.00	175.52	0.00	175.52	0.00	(175.52)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>16,499.67</b>	<b>17,228.51</b>	<b>0.00</b>	<b>17,228.51</b>	<b>0.00</b>	<b>(728.84)</b>	<b>0.00</b>
711200	Research Supplies	9,000.00	8,187.54	0.00	7,957.86	0.00	1,042.14	229.68
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	199.68	0.00	(199.68)	(199.68)
717200	Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>Subtotal: Non-Travel Support</b>		<b>9,000.00</b>	<b>8,187.54</b>	<b>0.00</b>	<b>8,187.54</b>	<b>0.00</b>	<b>812.46</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,000.00</b>	<b>8,187.54</b>	<b>0.00</b>	<b>8,187.54</b>	<b>0.00</b>	<b>812.46</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>25,499.67</b>	<b>25,416.05</b>	<b>0.00</b>	<b>25,416.05</b>	<b>0.00</b>	<b>83.62</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>25,499.67</b>	<b>25,416.05</b>	<b>0.00</b>	<b>25,416.05</b>	<b>0.00</b>	<b>83.62</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	25,416.05	0.00	(25,416.05)	(25,416.05)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,416.05</b>	<b>0.00</b>	<b>(25,416.05)</b>	<b>(25,416.05)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,416.05</b>	<b>0.00</b>	<b>(25,416.05)</b>	<b>(25,416.05)</b>

Grant 11H384 - Mi Host Defenses Against Salmo  
Fund 11H640 - Defense-Salmonella Typhimurium 2006

Status: Active  
FMGR: Pistole, Thomas G

Type: Appropriations

PI: Pistole, Thomas G  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	17,197.06	17,066.99	0.00	17,066.99	0.00	130.07	0.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>17,197.06</b>	<b>17,066.99</b>	<b>0.00</b>	<b>17,066.99</b>	<b>0.00</b>	<b>130.07</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,197.06</b>	<b>17,066.99</b>	<b>0.00</b>	<b>17,066.99</b>	<b>0.00</b>	<b>130.07</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>17,197.06</b>	<b>17,066.99</b>	<b>0.00</b>	<b>17,066.99</b>	<b>0.00</b>	<b>130.07</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	17,066.99	0.00	(17,066.99)	(17,066.99)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,066.99</b>	<b>0.00</b>	<b>(17,066.99)</b>	<b>(17,066.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,066.99</b>	<b>0.00</b>	<b>(17,066.99)</b>	<b>(17,066.99)</b>

Grant 11H384 - Mi Host Defenses Against Salmo  
Fund 11H640 - Defense-Salmonella Typhimurium 2006

Status: Active  
FMGR: Pistole, Thomas G  
Type: Appropriations

PI: Pistole, Thomas G  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBMITP - PI Thomas Pistole**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
61SNSH Student Labor	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149.00</b>	<b>0.00</b>	<b>(149.00)</b>	<b>(149.00)</b>
711200 Research Supplies	7,500.00	3,472.76	0.00	3,100.44	0.00	4,399.56	372.32
716100 Rentals & Leases-General	0.00	0.00	0.00	168.96	0.00	(168.96)	(168.96)
716110 Rentals-Copier	0.00	0.00	0.00	54.36	0.00	(54.36)	(54.36)
<b>Subtotal: Non-Travel Support</b>	<b>7,500.00</b>	<b>3,472.76</b>	<b>0.00</b>	<b>3,323.76</b>	<b>0.00</b>	<b>4,176.24</b>	<b>149.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,500.00</b>	<b>3,472.76</b>	<b>0.00</b>	<b>3,323.76</b>	<b>0.00</b>	<b>4,176.24</b>	<b>149.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,500.00</b>	<b>3,472.76</b>	<b>0.00</b>	<b>3,472.76</b>	<b>0.00</b>	<b>4,027.24</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>3,472.76</b>	<b>0.00</b>	<b>3,472.76</b>	<b>0.00</b>	<b>4,027.24</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	24,697.06	24,697.06	0.00	3,472.76	0.00	21,224.30	21,224.30
<b>*Total: 52 - Appropriations</b>	<b>24,697.06</b>	<b>24,697.06</b>	<b>0.00</b>	<b>3,472.76</b>	<b>0.00</b>	<b>21,224.30</b>	<b>21,224.30</b>
<b>***Total Revenue</b>	<b>24,697.06</b>	<b>24,697.06</b>	<b>0.00</b>	<b>3,472.76</b>	<b>0.00</b>	<b>21,224.30</b>	<b>21,224.30</b>

Grant 11H384 - Mi Host Defenses Against Salmo  
Fund 11H740 - Defense-Salmonella Typhimurium 2007

Status: Active  
FMGR: Pistole, Thomas G  
Type: Appropriations

PI: Pistole, Thomas G  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	18,077.15	17,066.99	0.00	17,221.42	0.00	855.73	(154.43)
<b>*Total: 61 - Salaries and Wages</b>	<b>18,077.15</b>	<b>17,066.99</b>	<b>0.00</b>	<b>17,221.42</b>	<b>0.00</b>	<b>855.73</b>	<b>(154.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,077.15</b>	<b>17,066.99</b>	<b>0.00</b>	<b>17,221.42</b>	<b>0.00</b>	<b>855.73</b>	<b>(154.43)</b>
<b>***Total Expenditures</b>	<b>18,077.15</b>	<b>17,066.99</b>	<b>0.00</b>	<b>17,221.42</b>	<b>0.00</b>	<b>855.73</b>	<b>(154.43)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	17,221.42	0.00	(17,221.42)	(17,221.42)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,221.42</b>	<b>0.00</b>	<b>(17,221.42)</b>	<b>(17,221.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,221.42</b>	<b>0.00</b>	<b>(17,221.42)</b>	<b>(17,221.42)</b>

Grant 11H384 - Mi Host Defenses Against Salmo  
Fund 11H740 - Defense-Salmonella Typhimurium 2007

Status: Active  
FMGR: Pistole, Thomas G

Type: Appropriations

PI: Pistole, Thomas G  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

**Org UBMITP - PI Thomas Pistole**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710305 Registration Fees-Other	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	927.41	0.00	(927.41)	(927.41)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,002.41</b>	<b>0.00</b>	<b>(1,002.41)</b>	<b>(1,002.41)</b>
711200 Research Supplies	7,500.00	1,422.36	0.00	369.95	0.00	7,130.05	1,052.41
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Non-Travel Support</b>	<b>7,500.00</b>	<b>1,422.36</b>	<b>0.00</b>	<b>419.95</b>	<b>0.00</b>	<b>7,080.05</b>	<b>1,002.41</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,500.00</b>	<b>1,422.36</b>	<b>0.00</b>	<b>1,422.36</b>	<b>0.00</b>	<b>6,077.64</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,500.00</b>	<b>1,422.36</b>	<b>0.00</b>	<b>1,422.36</b>	<b>0.00</b>	<b>6,077.64</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>1,422.36</b>	<b>0.00</b>	<b>1,422.36</b>	<b>0.00</b>	<b>6,077.64</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	1,422.36	0.00	(1,422.36)	(1,422.36)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,422.36</b>	<b>0.00</b>	<b>(1,422.36)</b>	<b>(1,422.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,422.36</b>	<b>0.00</b>	<b>(1,422.36)</b>	<b>(1,422.36)</b>

Grant 11H384 - Mi Host Defenses Against Salmo  
Fund 11H840 - Defense-Salmonella Typhimurium 2008

Status: Active  
FMGR: Pistole, Thomas G  
Type: Appropriations

PI: Pistole, Thomas G  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,619.33	0.00	(15,619.33)	(15,619.33)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	810.00	0.00	(810.00)	(810.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,429.33</b>	<b>0.00</b>	<b>(16,429.33)</b>	<b>(16,429.33)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,429.33</b>	<b>0.00</b>	<b>(16,429.33)</b>	<b>(16,429.33)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,429.33</b>	<b>0.00</b>	<b>(16,429.33)</b>	<b>(16,429.33)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	16,429.33	0.00	(16,429.33)	(16,429.33)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,429.33</b>	<b>0.00</b>	<b>(16,429.33)</b>	<b>(16,429.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,429.33</b>	<b>0.00</b>	<b>(16,429.33)</b>	<b>(16,429.33)</b>

Grant 11H384 - Mi Host Defenses Against Salmo  
Fund 11H840 - Defense-Salmonella Typhimurium 2008

Status: Active  
FMGR: Pistole, Thomas G

Type: Appropriations

PI: Pistole, Thomas G  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBMITP - PI Thomas Pistole**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	14,961.53	14,961.53	0.00	0.00	0.00	14,961.53	14,961.53
<b>*Total: 61 - Salaries and Wages</b>	<b>14,961.53</b>	<b>14,961.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,961.53</b>	<b>14,961.53</b>
710100 Out-of-State Travel	0.00	0.00	109.22	109.22	0.00	(109.22)	(109.22)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>109.22</b>	<b>109.22</b>	<b>0.00</b>	<b>(109.22)</b>	<b>(109.22)</b>
711200 Research Supplies	7,500.00	7,500.00	0.00	(50.00)	0.00	7,550.00	7,550.00
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
<b>Subtotal: Non-Travel Support</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>7,450.00</b>	<b>7,450.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>109.22</b>	<b>159.22</b>	<b>0.00</b>	<b>7,340.78</b>	<b>7,340.78</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,461.53</b>	<b>22,461.53</b>	<b>109.22</b>	<b>159.22</b>	<b>0.00</b>	<b>22,302.31</b>	<b>22,302.31</b>
<b>***Total Expenditures</b>	<b>22,461.53</b>	<b>22,461.53</b>	<b>109.22</b>	<b>159.22</b>	<b>0.00</b>	<b>22,302.31</b>	<b>22,302.31</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	109.22	159.22	0.00	(159.22)	(159.22)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>109.22</b>	<b>159.22</b>	<b>0.00</b>	<b>(159.22)</b>	<b>(159.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>109.22</b>	<b>159.22</b>	<b>0.00</b>	<b>(159.22)</b>	<b>(159.22)</b>



Grant 11H398 - Zo Burying Beetles  
Fund 11H246 - Zo Burying Beetles

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Scott, Michelle P  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 5/4/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBZOMS - PI Michelle Scott**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,267.43	0.00	1,267.43	0.00	(1,267.43)	0.00
613P90	Graduate Summer Appoint - Research	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>1,567.43</b>	<b>0.00</b>	<b>1,567.43</b>	<b>0.00</b>	<b>(1,567.43)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	2,561.87	0.00	2,561.87	0.00	(2,561.87)	0.00
710300	Conference Registration Fees	0.00	290.00	0.00	290.00	0.00	(290.00)	0.00
710400	Student or Non-Emp Travel	0.00	519.22	0.00	519.22	0.00	(519.22)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>3,371.09</b>	<b>0.00</b>	<b>3,371.09</b>	<b>0.00</b>	<b>(3,371.09)</b>	<b>0.00</b>
71	Support	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
711100	Supplies-General	0.00	2,452.69	0.00	2,452.69	0.00	(2,452.69)	0.00
711200	Research Supplies	0.00	379.42	0.00	379.42	0.00	(379.42)	0.00
714000	Postage-General	0.00	22.10	0.00	22.10	0.00	(22.10)	0.00
716063	Maint & Repairs-Computer Hardware	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
716100	Rentals & Leases-General	0.00	33.48	0.00	33.48	0.00	(33.48)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>6,500.00</b>	<b>2,947.69</b>	<b>0.00</b>	<b>2,947.69</b>	<b>0.00</b>	<b>3,552.31</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>6,500.00</b>	<b>6,318.78</b>	<b>0.00</b>	<b>6,318.78</b>	<b>0.00</b>	<b>181.22</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>6,500.00</b>	<b>7,886.21</b>	<b>0.00</b>	<b>7,886.21</b>	<b>0.00</b>	<b>(1,386.21)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>6,500.00</b>	<b>7,886.21</b>	<b>0.00</b>	<b>7,886.21</b>	<b>0.00</b>	<b>(1,386.21)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	6,500.00	7,886.21	0.00	7,886.21	0.00	(1,386.21)	0.00
<b>*Total: 52 - Appropriations</b>		<b>6,500.00</b>	<b>7,886.21</b>	<b>0.00</b>	<b>7,886.21</b>	<b>0.00</b>	<b>(1,386.21)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>6,500.00</b>	<b>7,886.21</b>	<b>0.00</b>	<b>7,886.21</b>	<b>0.00</b>	<b>(1,386.21)</b>	<b>0.00</b>

Grant 11H398 - Zo Burying Beetles  
Fund 11H346 - Hormonal Control of Reproduction

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Scott, Michelle P  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**  
Effective Date: 7/15/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBZOMS - PI Michelle Scott**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	9,570.77	8,896.09	0.00	8,896.09	0.00	674.68	0.00
613P90 Graduate Summer Appoint - Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
61SNSH Student Labor	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>9,570.77</b>	<b>11,196.09</b>	<b>0.00</b>	<b>11,196.09</b>	<b>0.00</b>	<b>(1,625.32)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>4.12</b>	<b>0.00</b>	<b>4.12</b>	<b>0.00</b>	<b>(4.12)</b>	<b>0.00</b>
711100 Supplies-General	0.00	1,805.85	0.00	1,805.85	0.00	(1,805.85)	0.00
711200 Research Supplies	5,500.00	1,356.43	0.00	1,356.43	0.00	4,143.57	0.00
716100 Rentals & Leases-General	0.00	32.96	0.00	32.96	0.00	(32.96)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>5,500.00</b>	<b>3,195.24</b>	<b>0.00</b>	<b>3,195.24</b>	<b>0.00</b>	<b>2,304.76</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,500.00</b>	<b>3,199.36</b>	<b>0.00</b>	<b>3,199.36</b>	<b>0.00</b>	<b>2,300.64</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,070.77</b>	<b>14,395.45</b>	<b>0.00</b>	<b>14,395.45</b>	<b>0.00</b>	<b>675.32</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,070.77</b>	<b>14,395.45</b>	<b>0.00</b>	<b>14,395.45</b>	<b>0.00</b>	<b>675.32</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,070.77	14,395.45	0.00	14,395.45	0.00	675.32	0.00
<b>*Total: 52 - Appropriations</b>	<b>15,070.77</b>	<b>14,395.45</b>	<b>0.00</b>	<b>14,395.45</b>	<b>0.00</b>	<b>675.32</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>15,070.77</b>	<b>14,395.45</b>	<b>0.00</b>	<b>14,395.45</b>	<b>0.00</b>	<b>675.32</b>	<b>0.00</b>

Grant 11H398 - Zo Burying Beetles  
Fund 11H446 - Hormonal Control of Reproduction

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI:	Scott, Michelle P		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

**Org UBZOMS - PI Michelle Scott**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	5,043.33	5,839.44	0.00	5,839.44	0.00	(796.11)	0.00
613P90 Graduate Summer Appoint - Research	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,043.33</b>	<b>6,339.44</b>	<b>0.00</b>	<b>6,339.44</b>	<b>0.00</b>	<b>(1,296.11)</b>	<b>0.00</b>
710200 Foreign Travel	0.00	1,661.88	0.00	1,661.88	0.00	(1,661.88)	0.00
710400 Student or Non-Emp Travel	0.00	737.34	0.00	737.34	0.00	(737.34)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,399.22</b>	<b>0.00</b>	<b>2,399.22</b>	<b>0.00</b>	<b>(2,399.22)</b>	<b>0.00</b>
711100 Supplies-General	0.00	226.70	0.00	226.70	0.00	(226.70)	0.00
711142 Supplies-Chemical-Lab	0.00	864.00	0.00	864.00	0.00	(864.00)	0.00
711200 Research Supplies	5,500.00	1,464.07	0.00	1,464.07	0.00	4,035.93	0.00
713000 Printing & Copying-General	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
716100 Rentals & Leases-General	0.00	16.48	0.00	16.48	0.00	(16.48)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>5,500.00</b>	<b>2,596.25</b>	<b>0.00</b>	<b>2,596.25</b>	<b>0.00</b>	<b>2,903.75</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,500.00</b>	<b>4,995.47</b>	<b>0.00</b>	<b>4,995.47</b>	<b>0.00</b>	<b>504.53</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,543.33</b>	<b>11,334.91</b>	<b>0.00</b>	<b>11,334.91</b>	<b>0.00</b>	<b>(791.58)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,543.33</b>	<b>11,334.91</b>	<b>0.00</b>	<b>11,334.91</b>	<b>0.00</b>	<b>(791.58)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,543.33	10,543.33	0.00	11,334.91	0.00	(791.58)	(791.58)
<b>*Total: 52 - Appropriations</b>	<b>10,543.33</b>	<b>10,543.33</b>	<b>0.00</b>	<b>11,334.91</b>	<b>0.00</b>	<b>(791.58)</b>	<b>(791.58)</b>
<b>***Total Revenue</b>	<b>10,543.33</b>	<b>10,543.33</b>	<b>0.00</b>	<b>11,334.91</b>	<b>0.00</b>	<b>(791.58)</b>	<b>(791.58)</b>

Grant 11H398 - Zo Burying Beetles  
Fund 11H546 - Zo Burying Beetles

Status: Active  
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Scott, Michelle P  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBZOMS - PI Michelle Scott**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	10,621.79	10,606.42	0.00	10,606.42	0.00	15.37	0.00
613P90 Graduate Summer Appoint - Research	0.00	2,000.00	0.00	2,360.00	0.00	(2,360.00)	(360.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>10,621.79</b>	<b>12,606.42</b>	<b>0.00</b>	<b>12,966.42</b>	<b>0.00</b>	<b>(2,344.63)</b>	<b>(360.00)</b>
710100 Out-of-State Travel	0.00	1,505.20	0.00	1,505.20	0.00	(1,505.20)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,505.20</b>	<b>0.00</b>	<b>1,505.20</b>	<b>0.00</b>	<b>(1,505.20)</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	148.08	0.00	(148.08)	(148.08)
711200 Research Supplies	5,500.00	1,991.17	0.00	1,423.46	0.00	4,076.54	567.71
716100 Rentals & Leases-General	0.00	0.00	0.00	59.63	0.00	(59.63)	(59.63)
<b>Subtotal: Non-Travel Support</b>	<b>5,500.00</b>	<b>1,991.17</b>	<b>0.00</b>	<b>1,631.17</b>	<b>0.00</b>	<b>3,868.83</b>	<b>360.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,500.00</b>	<b>3,496.37</b>	<b>0.00</b>	<b>3,136.37</b>	<b>0.00</b>	<b>2,363.63</b>	<b>360.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,121.79</b>	<b>16,102.79</b>	<b>0.00</b>	<b>16,102.79</b>	<b>0.00</b>	<b>19.00</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>16,121.79</b>	<b>16,102.79</b>	<b>0.00</b>	<b>16,102.79</b>	<b>0.00</b>	<b>19.00</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	16,102.79	0.00	(16,102.79)	(16,102.79)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,102.79</b>	<b>0.00</b>	<b>(16,102.79)</b>	<b>(16,102.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,102.79</b>	<b>0.00</b>	<b>(16,102.79)</b>	<b>(16,102.79)</b>

Grant 11H398 - Zo Burying Beetles  
Fund 11H646 - Repro & Care-Burying Beetles 2006

Status: Active  
FMGR: Scott, Michelle P  
Type: Appropriations

PI: Scott, Michelle P  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBZOO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	11,082.72	10,999.56	0.00	10,999.56	0.00	83.16	0.00
613P90 Graduate Summer Appoint - Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,082.72</b>	<b>12,999.57</b>	<b>0.00</b>	<b>12,999.57</b>	<b>0.00</b>	<b>(1,916.85)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,082.72</b>	<b>12,999.57</b>	<b>0.00</b>	<b>12,999.57</b>	<b>0.00</b>	<b>(1,916.85)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>11,082.72</b>	<b>12,999.57</b>	<b>0.00</b>	<b>12,999.57</b>	<b>0.00</b>	<b>(1,916.85)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,999.57	0.00	(12,999.57)	(12,999.57)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,999.57</b>	<b>0.00</b>	<b>(12,999.57)</b>	<b>(12,999.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,999.57</b>	<b>0.00</b>	<b>(12,999.57)</b>	<b>(12,999.57)</b>

Grant 11H398 - Zo Burying Beetles  
Fund 11H646 - Repro & Care-Burying Beetles 2006

Status: Active  
FMGR: Scott, Michelle P  
Type: Appropriations

PI:	Scott, Michelle P		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

**Org UBZOMS - PI Michelle Scott**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	315.80	0.00	(315.80)	(315.80)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	252.64	0.00	(252.64)	(252.64)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>568.44</b>	<b>0.00</b>	<b>(568.44)</b>	<b>(568.44)</b>
711200 Research Supplies	5,500.00	5,500.00	0.00	4,595.64	0.00	904.36	904.36
713000 Printing & Copying-General	0.00	0.00	0.00	21.44	0.00	(21.44)	(21.44)
713005 Printing & Copying-Campus	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714030 Postage-Express Mail	0.00	0.00	0.00	22.56	0.00	(22.56)	(22.56)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	67.71	0.00	(67.71)	(67.71)
716100 Rentals & Leases-General	0.00	0.00	0.00	53.80	0.00	(53.80)	(53.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	140.41	0.00	(140.41)	(140.41)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,931.56</b>	<b>0.00</b>	<b>568.44</b>	<b>568.44</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	16,582.72	16,582.72	0.00	5,500.00	0.00	11,082.72	11,082.72
<b>*Total: 52 - Appropriations</b>	<b>16,582.72</b>	<b>16,582.72</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>11,082.72</b>	<b>11,082.72</b>
<b>***Total Revenue</b>	<b>16,582.72</b>	<b>16,582.72</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>11,082.72</b>	<b>11,082.72</b>

Grant 11H398 - Zo Burying Beetles  
Fund 11H746 - Repro & Care-Burying Beetles 2007

Status: Active  
FMGR: Scott, Michelle P  
Type: Appropriations

PI: Scott, Michelle P  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBZOO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	11,638.32	10,717.52	0.00	10,793.19	0.00	845.13	(75.67)
<b>*Total: 61 - Salaries and Wages</b>	<b>11,638.32</b>	<b>10,717.52</b>	<b>0.00</b>	<b>10,793.19</b>	<b>0.00</b>	<b>845.13</b>	<b>(75.67)</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,638.32</b>	<b>10,717.52</b>	<b>0.00</b>	<b>10,793.19</b>	<b>0.00</b>	<b>845.13</b>	<b>(75.67)</b>
<b>***Total Expenditures</b>	<b>11,638.32</b>	<b>10,717.52</b>	<b>0.00</b>	<b>10,793.19</b>	<b>0.00</b>	<b>845.13</b>	<b>(75.67)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	10,793.19	0.00	(10,793.19)	(10,793.19)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,793.19</b>	<b>0.00</b>	<b>(10,793.19)</b>	<b>(10,793.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,793.19</b>	<b>0.00</b>	<b>(10,793.19)</b>	<b>(10,793.19)</b>

Grant 11H398 - Zo Burying Beetles  
Fund 11H746 - Repro & Care-Burying Beetles 2007

Status: Active  
FMGR: Scott, Michelle P  
Type: Appropriations

PI:	Scott, Michelle P		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2006	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2007		Rev Account:	520000			

**Org UBZOMS - PI Michelle Scott**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,200.00</b>	<b>0.00</b>	<b>(2,200.00)</b>	<b>(2,200.00)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	2,019.86	0.00	(2,019.86)	(2,019.86)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,019.86</b>	<b>0.00</b>	<b>(2,019.86)</b>	<b>(2,019.86)</b>
711200 Research Supplies	5,500.00	5,938.87	0.00	1,620.34	0.00	3,879.66	4,318.53
716100 Rentals & Leases-General	0.00	0.00	0.00	98.67	0.00	(98.67)	(98.67)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>5,500.00</b>	<b>5,938.87</b>	<b>0.00</b>	<b>1,719.01</b>	<b>0.00</b>	<b>3,780.99</b>	<b>4,219.86</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,500.00</b>	<b>5,938.87</b>	<b>0.00</b>	<b>3,738.87</b>	<b>0.00</b>	<b>1,761.13</b>	<b>2,200.00</b>
740000 Cap Equipment	0.00	3,805.17	0.00	3,805.17	0.00	(3,805.17)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>3,805.17</b>	<b>0.00</b>	<b>3,805.17</b>	<b>0.00</b>	<b>(3,805.17)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,500.00</b>	<b>9,744.04</b>	<b>0.00</b>	<b>9,744.04</b>	<b>0.00</b>	<b>(4,244.04)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>5,500.00</b>	<b>9,744.04</b>	<b>0.00</b>	<b>9,744.04</b>	<b>0.00</b>	<b>(4,244.04)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	9,744.04	0.00	(9,744.04)	(9,744.04)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,744.04</b>	<b>0.00</b>	<b>(9,744.04)</b>	<b>(9,744.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,744.04</b>	<b>0.00</b>	<b>(9,744.04)</b>	<b>(9,744.04)</b>



Grant 11H398 - Zo Burying Beetles  
Fund 11H846 - Repro & Care-Burying Beetles 2008

Status: Active  
FMGR: Scott, Michelle P  
Type: Appropriations

PI: Scott, Michelle P  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	9,406.01	9,406.01	0.00	10,805.09	0.00	(1,399.08)	(1,399.08)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	700.50	0.00	(700.50)	(700.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>9,406.01</b>	<b>9,406.01</b>	<b>0.00</b>	<b>11,505.59</b>	<b>0.00</b>	<b>(2,099.58)</b>	<b>(2,099.58)</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,406.01</b>	<b>9,406.01</b>	<b>0.00</b>	<b>11,505.59</b>	<b>0.00</b>	<b>(2,099.58)</b>	<b>(2,099.58)</b>
<b>***Total Expenditures</b>	<b>9,406.01</b>	<b>9,406.01</b>	<b>0.00</b>	<b>11,505.59</b>	<b>0.00</b>	<b>(2,099.58)</b>	<b>(2,099.58)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	11,505.59	0.00	(11,505.59)	(11,505.59)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,505.59</b>	<b>0.00</b>	<b>(11,505.59)</b>	<b>(11,505.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,505.59</b>	<b>0.00</b>	<b>(11,505.59)</b>	<b>(11,505.59)</b>

Grant 11H398 - Zo Burying Beetles  
Fund 11H846 - Repro & Care-Burying Beetles 2008

Status: Active  
FMGR: Scott, Michelle P  
Type: Appropriations

PI: Scott, Michelle P  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBZOMS - PI Michelle Scott**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
613P90 Graduate Summer Appoint - Research	0.00	0.00	585.66	760.02	0.00	(760.02)	(760.02)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>585.66</b>	<b>760.02</b>	<b>0.00</b>	<b>(760.02)</b>	<b>(760.02)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	141.33	0.00	(141.33)	(141.33)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141.33</b>	<b>0.00</b>	<b>(141.33)</b>	<b>(141.33)</b>
711200 Research Supplies	4,000.00	6,000.00	0.00	276.44	0.00	3,723.56	5,723.56
714030 Postage-Express Mail	0.00	0.00	0.00	23.13	0.00	(23.13)	(23.13)
716100 Rentals & Leases-General	0.00	0.00	7.72	59.06	0.00	(59.06)	(59.06)
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>6,000.00</b>	<b>7.72</b>	<b>358.63</b>	<b>0.00</b>	<b>3,641.37</b>	<b>5,641.37</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,000.00</b>	<b>6,000.00</b>	<b>7.72</b>	<b>499.96</b>	<b>0.00</b>	<b>3,500.04</b>	<b>5,500.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>6,000.00</b>	<b>593.38</b>	<b>1,259.98</b>	<b>0.00</b>	<b>2,740.02</b>	<b>4,740.02</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>6,000.00</b>	<b>593.38</b>	<b>1,259.98</b>	<b>0.00</b>	<b>2,740.02</b>	<b>4,740.02</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	593.38	1,259.98	0.00	(1,259.98)	(1,259.98)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>593.38</b>	<b>1,259.98</b>	<b>0.00</b>	<b>(1,259.98)</b>	<b>(1,259.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>593.38</b>	<b>1,259.98</b>	<b>0.00</b>	<b>(1,259.98)</b>	<b>(1,259.98)</b>

Grant 11H405 - Pb Biodiversity Aquatic Plnts  
Fund 11H251 - Pb Biodiversity Aquatic Plnts

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Crow, Garrett E  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

**Fund Information**  
Effective Date: 5/4/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBPGC - PI Garrett Crow**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,804.92	0.00	1,804.92	0.00	(1,804.92)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	5,245.95	0.00	5,245.95	0.00	(5,245.95)	0.00
61SNWS	College Work Study	0.00	688.60	0.00	688.60	0.00	(688.60)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>7,739.47</b>	<b>0.00</b>	<b>7,739.47</b>	<b>0.00</b>	<b>(7,739.47)</b>	<b>0.00</b>
710000	In-State Travel	0.00	409.44	0.00	409.44	0.00	(409.44)	0.00
710100	Out-of-State Travel	0.00	52.45	0.00	52.45	0.00	(52.45)	0.00
710400	Student or Non-Emp Travel	0.00	77.00	0.00	77.00	0.00	(77.00)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>538.89</b>	<b>0.00</b>	<b>538.89</b>	<b>0.00</b>	<b>(538.89)</b>	<b>0.00</b>
71	Support	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
711100	Supplies-General	0.00	913.48	0.00	913.48	0.00	(913.48)	0.00
711200	Research Supplies	0.00	471.34	0.00	471.34	0.00	(471.34)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>6,500.00</b>	<b>1,384.82</b>	<b>0.00</b>	<b>1,384.82</b>	<b>0.00</b>	<b>5,115.18</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>6,500.00</b>	<b>1,923.71</b>	<b>0.00</b>	<b>1,923.71</b>	<b>0.00</b>	<b>4,576.29</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>6,500.00</b>	<b>9,663.18</b>	<b>0.00</b>	<b>9,663.18</b>	<b>0.00</b>	<b>(3,163.18)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>6,500.00</b>	<b>9,663.18</b>	<b>0.00</b>	<b>9,663.18</b>	<b>0.00</b>	<b>(3,163.18)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	6,500.00	9,663.18	0.00	9,663.18	0.00	(3,163.18)	0.00
<b>*Total: 52 - Appropriations</b>		<b>6,500.00</b>	<b>9,663.18</b>	<b>0.00</b>	<b>9,663.18</b>	<b>0.00</b>	<b>(3,163.18)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>6,500.00</b>	<b>9,663.18</b>	<b>0.00</b>	<b>9,663.18</b>	<b>0.00</b>	<b>(3,163.18)</b>	<b>0.00</b>

Grant 11H405 - Pb Biodiversity Aquatic Plnts  
Fund 11H351 - Biodiversity of Aquatic Plants 2003

Status: Active  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Crow, Garrett E  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/15/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBGC - PI Garrett Crow**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	7,230.44	7,130.60	0.00	7,130.60	0.00	99.84	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	333.00	0.00	333.00	0.00	(333.00)	0.00
61SNSH Student Labor	0.00	4,300.40	0.00	4,300.40	0.00	(4,300.40)	0.00
61SNWS College Work Study	0.00	460.93	0.00	460.93	0.00	(460.93)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,230.44</b>	<b>12,224.93</b>	<b>0.00</b>	<b>12,224.93</b>	<b>0.00</b>	<b>(4,994.49)</b>	<b>0.00</b>
710000 In-State Travel	0.00	323.98	0.00	323.98	0.00	(323.98)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>323.98</b>	<b>0.00</b>	<b>323.98</b>	<b>0.00</b>	<b>(323.98)</b>	<b>0.00</b>
711200 Research Supplies	6,000.00	581.70	0.00	581.70	0.00	5,418.30	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>581.70</b>	<b>0.00</b>	<b>581.70</b>	<b>0.00</b>	<b>5,418.30</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>905.68</b>	<b>0.00</b>	<b>905.68</b>	<b>0.00</b>	<b>5,094.32</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,230.44</b>	<b>13,130.61</b>	<b>0.00</b>	<b>13,130.61</b>	<b>0.00</b>	<b>99.83</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>13,230.44</b>	<b>13,130.61</b>	<b>0.00</b>	<b>13,130.61</b>	<b>0.00</b>	<b>99.83</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	13,230.44	13,130.61	0.00	13,130.61	0.00	99.83	0.00
<b>*Total: 52 - Appropriations</b>	<b>13,230.44</b>	<b>13,130.61</b>	<b>0.00</b>	<b>13,130.61</b>	<b>0.00</b>	<b>99.83</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>13,230.44</b>	<b>13,130.61</b>	<b>0.00</b>	<b>13,130.61</b>	<b>0.00</b>	<b>99.83</b>	<b>0.00</b>

Grant 11H405 - Pb Biodiversity Aquatic Plnts  
Fund 11H451 - Biodiversity of Aquatic Plants 2004

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Crow, Garrett E  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 6/30/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPGC - PI Garrett Crow**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	7,506.38	7,608.70	0.00	7,608.70	0.00	(102.32)	0.00
61SNSH	Student Labor	0.00	1,675.97	0.00	1,675.97	0.00	(1,675.97)	0.00
61SNWS	College Work Study	0.00	750.01	0.00	750.01	0.00	(750.01)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>7,506.38</b>	<b>10,034.68</b>	<b>0.00</b>	<b>10,034.68</b>	<b>0.00</b>	<b>(2,528.30)</b>	<b>0.00</b>
710200	Foreign Travel	0.00	2,322.48	0.00	2,322.48	0.00	(2,322.48)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>2,322.48</b>	<b>0.00</b>	<b>2,322.48</b>	<b>0.00</b>	<b>(2,322.48)</b>	<b>0.00</b>
711200	Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>6,000.00</b>	<b>2,322.48</b>	<b>0.00</b>	<b>2,322.48</b>	<b>0.00</b>	<b>3,677.52</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>13,506.38</b>	<b>12,357.16</b>	<b>0.00</b>	<b>12,357.16</b>	<b>0.00</b>	<b>1,149.22</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>13,506.38</b>	<b>12,357.16</b>	<b>0.00</b>	<b>12,357.16</b>	<b>0.00</b>	<b>1,149.22</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	13,506.38	13,506.38	0.00	12,357.16	0.00	1,149.22	1,149.22
<b>*Total: 52 - Appropriations</b>		<b>13,506.38</b>	<b>13,506.38</b>	<b>0.00</b>	<b>12,357.16</b>	<b>0.00</b>	<b>1,149.22</b>	<b>1,149.22</b>
<b>***Total Revenue</b>		<b>13,506.38</b>	<b>13,506.38</b>	<b>0.00</b>	<b>12,357.16</b>	<b>0.00</b>	<b>1,149.22</b>	<b>1,149.22</b>

Grant 11H405 - Pb Biodiversity Aquatic Plnts  
Fund 11H551 - Pb Biodiversity Aquatic Plnts

Status: Active  
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Crow, Garrett E  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBGC - PI Garrett Crow**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	8,032.04	8,002.90	0.00	8,002.90	0.00	29.14	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,032.04</b>	<b>8,002.90</b>	<b>0.00</b>	<b>8,002.90</b>	<b>0.00</b>	<b>29.14</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	900.00	0.00	1,893.63	0.00	(1,893.63)	(993.63)
710200 Foreign Travel	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>2,193.63</b>	<b>0.00</b>	<b>(2,193.63)</b>	<b>(993.63)</b>
711200 Research Supplies	6,000.00	4,347.98	0.00	2,347.90	0.00	3,652.10	2,000.08
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	215.91	0.00	(215.91)	(215.91)
716100 Rentals & Leases-General	0.00	0.00	0.00	221.13	0.00	(221.13)	(221.13)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	569.41	0.00	(569.41)	(569.41)
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>4,347.98</b>	<b>0.00</b>	<b>3,354.35</b>	<b>0.00</b>	<b>2,645.65</b>	<b>993.63</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>5,547.98</b>	<b>0.00</b>	<b>5,547.98</b>	<b>0.00</b>	<b>452.02</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,032.04</b>	<b>13,550.88</b>	<b>0.00</b>	<b>13,550.88</b>	<b>0.00</b>	<b>481.16</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>14,032.04</b>	<b>13,550.88</b>	<b>0.00</b>	<b>13,550.88</b>	<b>0.00</b>	<b>481.16</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	13,550.88	0.00	(13,550.88)	(13,550.88)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,550.88</b>	<b>0.00</b>	<b>(13,550.88)</b>	<b>(13,550.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,550.88</b>	<b>0.00</b>	<b>(13,550.88)</b>	<b>(13,550.88)</b>

Grant 11H405 - Pb Biodiversity Aquatic Plnts  
Fund 11H651 - Aquatic Plants-Temp vs Trop 2006

Status: Active  
FMGR: Crow, Garrett E  
Type: Appropriations

PI: Crow, Garrett E  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	8,376.06	11,729.45	0.00	11,729.45	0.00	(3,353.39)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,376.06</b>	<b>11,729.45</b>	<b>0.00</b>	<b>11,729.45</b>	<b>0.00</b>	<b>(3,353.39)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,376.06</b>	<b>11,729.45</b>	<b>0.00</b>	<b>11,729.45</b>	<b>0.00</b>	<b>(3,353.39)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,376.06</b>	<b>11,729.45</b>	<b>0.00</b>	<b>11,729.45</b>	<b>0.00</b>	<b>(3,353.39)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	11,729.45	0.00	(11,729.45)	(11,729.45)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,729.45</b>	<b>0.00</b>	<b>(11,729.45)</b>	<b>(11,729.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,729.45</b>	<b>0.00</b>	<b>(11,729.45)</b>	<b>(11,729.45)</b>

Grant 11H405 - Pb Biodiversity Aquatic Plnts  
Fund 11H651 - Aquatic Plants-Temp vs Trop 2006

Status: Active  
FMGR: Crow, Garrett E  
Type: Appropriations

PI: Crow, Garrett E  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBGC - PI Garrett Crow**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	2,481.28	0.00	(2,481.28)	(2,481.28)
710200 Foreign Travel	0.00	0.00	0.00	1,522.60	0.00	(1,522.60)	(1,522.60)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,003.88</b>	<b>0.00</b>	<b>(4,003.88)</b>	<b>(4,003.88)</b>
711200 Research Supplies	6,000.00	6,000.00	0.00	310.78	0.00	5,689.22	5,689.22
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,685.34	0.00	(1,685.34)	(1,685.34)
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>1,996.12</b>	<b>0.00</b>	<b>4,003.88</b>	<b>4,003.88</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	14,376.06	14,376.06	0.00	6,000.00	0.00	8,376.06	8,376.06
<b>*Total: 52 - Appropriations</b>	<b>14,376.06</b>	<b>14,376.06</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>8,376.06</b>	<b>8,376.06</b>
570300 Miscellaneous Sources	0.00	0.00	0.00	1,390.74	0.00	(1,390.74)	(1,390.74)
<b>*Total: 57 - Other Sources</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,390.74</b>	<b>0.00</b>	<b>(1,390.74)</b>	<b>(1,390.74)</b>
<b>***Total Revenue</b>	<b>14,376.06</b>	<b>14,376.06</b>	<b>0.00</b>	<b>7,390.74</b>	<b>0.00</b>	<b>6,985.32</b>	<b>6,985.32</b>



Grant 11H405 - Pb Biodiversity Aquatic Plnts  
Fund 11H751 - Aquatic Plants-Temp vs Trop 2007

Status: Active  
FMGR: Crow, Garrett E  
Type: Appropriations

PI: Crow, Garrett E  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	8,811.46	8,288.61	0.00	8,395.81	0.00	415.65	(107.20)
<b>*Total: 61 - Salaries and Wages</b>	<b>8,811.46</b>	<b>8,288.61</b>	<b>0.00</b>	<b>8,395.81</b>	<b>0.00</b>	<b>415.65</b>	<b>(107.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,811.46</b>	<b>8,288.61</b>	<b>0.00</b>	<b>8,395.81</b>	<b>0.00</b>	<b>415.65</b>	<b>(107.20)</b>
<b>***Total Expenditures</b>	<b>8,811.46</b>	<b>8,288.61</b>	<b>0.00</b>	<b>8,395.81</b>	<b>0.00</b>	<b>415.65</b>	<b>(107.20)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	8,395.81	0.00	(8,395.81)	(8,395.81)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,395.81</b>	<b>0.00</b>	<b>(8,395.81)</b>	<b>(8,395.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,395.81</b>	<b>0.00</b>	<b>(8,395.81)</b>	<b>(8,395.81)</b>

Grant 11H405 - Pb Biodiversity Aquatic Plnts  
Fund 11H751 - Aquatic Plants-Temp vs Trop 2007

Status: Active  
FMGR: Crow, Garrett E

Type: Appropriations

PI: Crow, Garrett E  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBGC - PI Garrett Crow**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	(20.00)	0.00	20.00	20.00
710200 Foreign Travel	0.00	0.00	0.00	3,808.03	0.00	(3,808.03)	(3,808.03)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,788.03</b>	<b>0.00</b>	<b>(3,788.03)</b>	<b>(3,788.03)</b>
711200 Research Supplies	6,000.00	6,000.00	0.00	61.97	0.00	5,938.03	5,938.03
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,150.00	0.00	(2,150.00)	(2,150.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>2,211.97</b>	<b>0.00</b>	<b>3,788.03</b>	<b>3,788.03</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>

Grant 11H405 - Pb Biodiversity Aquatic Plnts  
Fund 11H851 - Aquatic Plants-Temp vs Trop 2008

Status: Active Type: Appropriations  
FMGR: Crow, Garrett E

PI: Crow, Garrett E  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	18,999.40	18,999.40	0.00	12,078.72	0.00	6,920.68	6,920.68
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	787.50	0.00	(787.50)	(787.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>18,999.40</b>	<b>18,999.40</b>	<b>0.00</b>	<b>12,866.22</b>	<b>0.00</b>	<b>6,133.18</b>	<b>6,133.18</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,999.40</b>	<b>18,999.40</b>	<b>0.00</b>	<b>12,866.22</b>	<b>0.00</b>	<b>6,133.18</b>	<b>6,133.18</b>
<b>***Total Expenditures</b>	<b>18,999.40</b>	<b>18,999.40</b>	<b>0.00</b>	<b>12,866.22</b>	<b>0.00</b>	<b>6,133.18</b>	<b>6,133.18</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,866.22	0.00	(12,866.22)	(12,866.22)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,866.22</b>	<b>0.00</b>	<b>(12,866.22)</b>	<b>(12,866.22)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,866.22</b>	<b>0.00</b>	<b>(12,866.22)</b>	<b>(12,866.22)</b>

Grant 11H405 - Pb Biodiversity Aquatic Plnts  
Fund 11H851 - Aquatic Plants-Temp vs Trop 2008

Status: Active  
FMGR: Crow, Garrett E

Type: Appropriations

PI: Crow, Garrett E  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBGC - PI Garrett Crow**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710200 Foreign Travel	0.00	0.00	0.00	2,790.90	0.00	(2,790.90)	(2,790.90)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,790.90</b>	<b>0.00</b>	<b>(2,790.90)</b>	<b>(2,790.90)</b>
711200 Research Supplies	6,000.00	6,000.00	0.00	1,315.31	0.00	4,684.69	4,684.69
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,571.00	0.00	(1,571.00)	(1,571.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>2,886.31</b>	<b>0.00</b>	<b>3,113.69</b>	<b>3,113.69</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,677.21</b>	<b>0.00</b>	<b>322.79</b>	<b>322.79</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,677.21</b>	<b>0.00</b>	<b>322.79</b>	<b>322.79</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,677.21</b>	<b>0.00</b>	<b>322.79</b>	<b>322.79</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	5,677.21	0.00	(5,677.21)	(5,677.21)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,677.21</b>	<b>0.00</b>	<b>(5,677.21)</b>	<b>(5,677.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,677.21</b>	<b>0.00</b>	<b>(5,677.21)</b>	<b>(5,677.21)</b>

Grant 11H414 - MI SEWAGE BIOSOLIDS  
Fund 11R255 - MI SEWAGE BIOSOLIDS

Status: Active  
FMGR:

Type: Appropriations

PI: Margolin, Aaron B  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

**Fund Information**

Effective Date: 5/4/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBMIAM - PI Aaron Margolin**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	629.83	0.00	629.83	0.00	(629.83)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>629.83</b>	<b>0.00</b>	<b>629.83</b>	<b>0.00</b>	<b>(629.83)</b>	<b>0.00</b>
710300 Conference Registration Fees	0.00	144.00	0.00	144.00	0.00	(144.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,317.23	0.00	1,317.23	0.00	(1,317.23)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,461.23</b>	<b>0.00</b>	<b>1,461.23</b>	<b>0.00</b>	<b>(1,461.23)</b>	<b>0.00</b>
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,461.23</b>	<b>0.00</b>	<b>1,461.23</b>	<b>0.00</b>	<b>(1,461.23)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,091.06</b>	<b>0.00</b>	<b>2,091.06</b>	<b>0.00</b>	<b>(2,091.06)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,091.06</b>	<b>0.00</b>	<b>2,091.06</b>	<b>0.00</b>	<b>(2,091.06)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	2,500.00	2,091.06	0.00	2,091.06	0.00	408.94	0.00
<b>*Total: 52 - Appropriations</b>	<b>2,500.00</b>	<b>2,091.06</b>	<b>0.00</b>	<b>2,091.06</b>	<b>0.00</b>	<b>408.94</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>2,500.00</b>	<b>2,091.06</b>	<b>0.00</b>	<b>2,091.06</b>	<b>0.00</b>	<b>408.94</b>	<b>0.00</b>

Grant 11H414 - MI SEWAGE BIOSOLIDS  
Fund 11R355 - Sewage Biosolids to Agricultural So

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Margolin, Aaron B  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

**Fund Information**

Effective Date: 7/15/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBMIAM - PI Aaron Margolin**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	5,223.94	5,496.70	0.00	5,496.70	0.00	(272.76)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,223.94</b>	<b>5,496.70</b>	<b>0.00</b>	<b>5,496.70</b>	<b>0.00</b>	<b>(272.76)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	1,245.23	0.00	1,245.23	0.00	(1,245.23)	0.00
710300 Conference Registration Fees	0.00	160.00	0.00	160.00	0.00	(160.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,084.08	0.00	1,084.08	0.00	(1,084.08)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,489.31</b>	<b>0.00</b>	<b>2,489.31</b>	<b>0.00</b>	<b>(2,489.31)</b>	<b>0.00</b>
711200 Research Supplies	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,500.00</b>	<b>2,489.31</b>	<b>0.00</b>	<b>2,489.31</b>	<b>0.00</b>	<b>10.69</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,723.94</b>	<b>7,986.01</b>	<b>0.00</b>	<b>7,986.01</b>	<b>0.00</b>	<b>(262.07)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,723.94</b>	<b>7,986.01</b>	<b>0.00</b>	<b>7,986.01</b>	<b>0.00</b>	<b>(262.07)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	7,723.94	7,986.01	0.00	7,986.01	0.00	(262.07)	0.00
<b>*Total: 52 - Appropriations</b>	<b>7,723.94</b>	<b>7,986.01</b>	<b>0.00</b>	<b>7,986.01</b>	<b>0.00</b>	<b>(262.07)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>7,723.94</b>	<b>7,986.01</b>	<b>0.00</b>	<b>7,986.01</b>	<b>0.00</b>	<b>(262.07)</b>	<b>0.00</b>

Grant 11H414 - MI SEWAGE BIOSOLIDS  
Fund 11R455 - Sewage Biosolids to Agricultural So

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Margolin, Aaron B  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

**Fund Information**  
Effective Date: 6/30/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBMIAM - PI Aaron Margolin**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	5,603.28	5,628.83	0.00	5,628.83	0.00	(25.55)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,603.28</b>	<b>5,628.83</b>	<b>0.00</b>	<b>5,628.83</b>	<b>0.00</b>	<b>(25.55)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	595.00	0.00	595.00	0.00	(595.00)	0.00
710400 Student or Non-Emp Travel	0.00	1,666.66	0.00	1,666.66	0.00	(1,666.66)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,261.66</b>	<b>0.00</b>	<b>2,261.66</b>	<b>0.00</b>	<b>(2,261.66)</b>	<b>0.00</b>
711200 Research Supplies	2,500.00	202.49	0.00	202.49	0.00	2,297.51	0.00
714030 Postage-Express Mail	0.00	35.85	0.00	35.85	0.00	(35.85)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>2,500.00</b>	<b>238.34</b>	<b>0.00</b>	<b>238.34</b>	<b>0.00</b>	<b>2,261.66</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,103.28</b>	<b>8,128.83</b>	<b>0.00</b>	<b>8,128.83</b>	<b>0.00</b>	<b>(25.55)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,103.28</b>	<b>8,128.83</b>	<b>0.00</b>	<b>8,128.83</b>	<b>0.00</b>	<b>(25.55)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	8,103.28	8,103.28	0.00	8,128.83	0.00	(25.55)	(25.55)
<b>*Total: 52 - Appropriations</b>	<b>8,103.28</b>	<b>8,103.28</b>	<b>0.00</b>	<b>8,128.83</b>	<b>0.00</b>	<b>(25.55)</b>	<b>(25.55)</b>
<b>***Total Revenue</b>	<b>8,103.28</b>	<b>8,103.28</b>	<b>0.00</b>	<b>8,128.83</b>	<b>0.00</b>	<b>(25.55)</b>	<b>(25.55)</b>

Grant 11H414 - MI SEWAGE BIOSOLIDS  
Fund 11R555 - MI SEWAGE BIOSOLIDS

Status: Active  
FMGR: Sawtelle, Tina Marie  
Type: Appropriations

PI: Margolin, Aaron B  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBMIAM - PI Aaron Margolin**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	5,918.86	5,898.73	0.00	5,898.73	0.00	20.13	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,918.86</b>	<b>5,898.73</b>	<b>0.00</b>	<b>5,898.73</b>	<b>0.00</b>	<b>20.13</b>	<b>0.00</b>
711200 Research Supplies	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,418.86</b>	<b>8,398.73</b>	<b>0.00</b>	<b>8,398.73</b>	<b>0.00</b>	<b>20.13</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,418.86</b>	<b>8,398.73</b>	<b>0.00</b>	<b>8,398.73</b>	<b>0.00</b>	<b>20.13</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	8,398.73	0.00	(8,398.73)	(8,398.73)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,398.73</b>	<b>0.00</b>	<b>(8,398.73)</b>	<b>(8,398.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,398.73</b>	<b>0.00</b>	<b>(8,398.73)</b>	<b>(8,398.73)</b>





Grant 11H414 - MI SEWAGE BIOSOLIDS  
Fund 11R655 - Biosolids Impact & Benefit N-E 2006

Status: Active  
FMGR: Margolin, Aaron B

Type: Appropriations

PI: Margolin, Aaron B  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBMIAM - PI Aaron Margolin**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	14,814.15	14,814.15	0.00	0.00	0.00	14,814.15	14,814.15
<b>*Total: 52 - Appropriations</b>	<b>14,814.15</b>	<b>14,814.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,814.15</b>	<b>14,814.15</b>
<b>***Total Revenue</b>	<b>14,814.15</b>	<b>14,814.15</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,814.15</b>	<b>14,814.15</b>



Grant 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS  
Fund 11R256 - FR SEWAGE BIOSOLIDS AGR SOILS

Status: Active  
FMGR:

Type: Appropriations

PI: McDowell, William H  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

**Fund Information**

Effective Date: 5/4/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	816.56	0.00	816.56	0.00	(816.56)	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,007.95	0.00	6,007.95	0.00	(6,007.95)	0.00
61SNSH Student Labor	0.00	39.00	0.00	39.00	0.00	(39.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>6,863.51</b>	<b>0.00</b>	<b>6,863.51</b>	<b>0.00</b>	<b>(6,863.51)</b>	<b>0.00</b>
710400 Student or Non-Emp Travel	0.00	118.40	0.00	118.40	0.00	(118.40)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>118.40</b>	<b>0.00</b>	<b>118.40</b>	<b>0.00</b>	<b>(118.40)</b>	<b>0.00</b>
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>118.40</b>	<b>0.00</b>	<b>118.40</b>	<b>0.00</b>	<b>(118.40)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,981.91</b>	<b>0.00</b>	<b>6,981.91</b>	<b>0.00</b>	<b>(6,981.91)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,981.91</b>	<b>0.00</b>	<b>6,981.91</b>	<b>0.00</b>	<b>(6,981.91)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	5,000.00	6,981.91	0.00	6,981.91	0.00	(1,981.91)	0.00
<b>*Total: 52 - Appropriations</b>	<b>5,000.00</b>	<b>6,981.91</b>	<b>0.00</b>	<b>6,981.91</b>	<b>0.00</b>	<b>(1,981.91)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>5,000.00</b>	<b>6,981.91</b>	<b>0.00</b>	<b>6,981.91</b>	<b>0.00</b>	<b>(1,981.91)</b>	<b>0.00</b>

Grant 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS  
Fund 11R356 - Sewage Biosolids to Agricultural So

Status: Active  
FMGR: Brownell, Donna J

Type: Appropriations

PI: McDowell, William H  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

**Fund Information**

Effective Date: 7/15/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	6,165.80	6,155.08	0.00	6,155.08	0.00	10.72	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,132.30	0.00	1,132.30	0.00	(1,132.30)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,165.80</b>	<b>7,287.38</b>	<b>0.00</b>	<b>7,287.38</b>	<b>0.00</b>	<b>(1,121.58)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	691.54	0.00	691.54	0.00	(691.54)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>691.54</b>	<b>0.00</b>	<b>691.54</b>	<b>0.00</b>	<b>(691.54)</b>	<b>0.00</b>
711200 Research Supplies	5,000.00	3,157.98	0.00	3,157.98	0.00	1,842.02	0.00
716100 Rentals & Leases-General	0.00	18.18	0.00	18.18	0.00	(18.18)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>3,176.16</b>	<b>0.00</b>	<b>3,176.16</b>	<b>0.00</b>	<b>1,823.84</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>3,867.70</b>	<b>0.00</b>	<b>3,867.70</b>	<b>0.00</b>	<b>1,132.30</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,165.80</b>	<b>11,155.08</b>	<b>0.00</b>	<b>11,155.08</b>	<b>0.00</b>	<b>10.72</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>11,165.80</b>	<b>11,155.08</b>	<b>0.00</b>	<b>11,155.08</b>	<b>0.00</b>	<b>10.72</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	11,165.80	11,155.08	0.00	11,155.08	0.00	10.72	0.00
<b>*Total: 52 - Appropriations</b>	<b>11,165.80</b>	<b>11,155.08</b>	<b>0.00</b>	<b>11,155.08</b>	<b>0.00</b>	<b>10.72</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>11,165.80</b>	<b>11,155.08</b>	<b>0.00</b>	<b>11,155.08</b>	<b>0.00</b>	<b>10.72</b>	<b>0.00</b>

Grant 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS  
Fund 11R456 - Sewage Biosolids to Agricultural So

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: McDowell, William H  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

**Fund Information**

Effective Date: 6/30/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	6,498.15	6,556.24	0.00	6,556.24	0.00	(58.09)	0.00
615F10 PAT	0.00	3,571.42	0.00	3,571.42	0.00	(3,571.42)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,498.15</b>	<b>10,127.66</b>	<b>0.00</b>	<b>10,127.66</b>	<b>0.00</b>	<b>(3,629.51)</b>	<b>0.00</b>
711200 Research Supplies	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,498.15</b>	<b>10,127.66</b>	<b>0.00</b>	<b>10,127.66</b>	<b>0.00</b>	<b>1,370.49</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>11,498.15</b>	<b>10,127.66</b>	<b>0.00</b>	<b>10,127.66</b>	<b>0.00</b>	<b>1,370.49</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	11,498.15	11,498.15	0.00	10,127.66	0.00	1,370.49	1,370.49
<b>*Total: 52 - Appropriations</b>	<b>11,498.15</b>	<b>11,498.15</b>	<b>0.00</b>	<b>10,127.66</b>	<b>0.00</b>	<b>1,370.49</b>	<b>1,370.49</b>
<b>***Total Revenue</b>	<b>11,498.15</b>	<b>11,498.15</b>	<b>0.00</b>	<b>10,127.66</b>	<b>0.00</b>	<b>1,370.49</b>	<b>1,370.49</b>

Grant 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS  
Fund 11R556 - FR SEWAGE BIOSOLIDS AGR SOILS

Status: Active  
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: McDowell, William H  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	6,898.26	6,880.56	0.00	6,880.56	0.00	17.70	0.00
615F10 PAT	0.00	2,876.77	0.00	2,876.77	0.00	(2,876.77)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,898.26</b>	<b>9,757.33</b>	<b>0.00</b>	<b>9,757.33</b>	<b>0.00</b>	<b>(2,859.07)</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	937.30	0.00	(937.30)	(937.30)
711200 Research Supplies	5,000.00	937.30	0.00	0.00	0.00	5,000.00	937.30
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>937.30</b>	<b>0.00</b>	<b>937.30</b>	<b>0.00</b>	<b>4,062.70</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>937.30</b>	<b>0.00</b>	<b>937.30</b>	<b>0.00</b>	<b>4,062.70</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,898.26</b>	<b>10,694.63</b>	<b>0.00</b>	<b>10,694.63</b>	<b>0.00</b>	<b>1,203.63</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>11,898.26</b>	<b>10,694.63</b>	<b>0.00</b>	<b>10,694.63</b>	<b>0.00</b>	<b>1,203.63</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	10,694.63	0.00	(10,694.63)	(10,694.63)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,694.63</b>	<b>0.00</b>	<b>(10,694.63)</b>	<b>(10,694.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,694.63</b>	<b>0.00</b>	<b>(10,694.63)</b>	<b>(10,694.63)</b>





Grant 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS  
Fund 11R656 - Biosolids Impact & Benefit N-E 2006

Status: Active  
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	12,187.22	12,187.22	0.00	0.00	0.00	12,187.22	12,187.22
<b>*Total: 52 - Appropriations</b>	<b>12,187.22</b>	<b>12,187.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,187.22</b>	<b>12,187.22</b>
<b>***Total Revenue</b>	<b>12,187.22</b>	<b>12,187.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,187.22</b>	<b>12,187.22</b>

Grant 11H417 - BI CCR4 LEUCINE-RICH REPEAT  
Fund 11H264 - BI CCR4 LEUCINE-RICH REPEAT

Status: Active  
FMGR:

Type: Appropriations

PI: Clark, Lisa B  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 5/4/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBBCLC - PI Lisa Clark**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61 Salaries and Wages	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	5,533.51	0.00	5,533.51	0.00	(5,533.51)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,000.00</b>	<b>5,533.51</b>	<b>0.00</b>	<b>5,533.51</b>	<b>0.00</b>	<b>(533.51)</b>	<b>0.00</b>
710300 Conference Registration Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>60.00</b>	<b>0.00</b>	<b>(60.00)</b>	<b>0.00</b>
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	5,594.28	0.00	5,594.28	0.00	(5,594.28)	0.00
711124 Supplies-Instructional Supplies	0.00	132.00	0.00	132.00	0.00	(132.00)	0.00
711200 Research Supplies	0.00	1,291.96	0.00	1,291.96	0.00	(1,291.96)	0.00
714000 Postage-General	0.00	9.41	0.00	9.41	0.00	(9.41)	0.00
716000 Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
717200 Other Professional Services-General	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>7,225.65</b>	<b>0.00</b>	<b>7,225.65</b>	<b>0.00</b>	<b>(7,225.65)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>7,285.65</b>	<b>0.00</b>	<b>7,285.65</b>	<b>0.00</b>	<b>(7,285.65)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>12,819.16</b>	<b>0.00</b>	<b>12,819.16</b>	<b>0.00</b>	<b>(7,819.16)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>12,819.16</b>	<b>0.00</b>	<b>12,819.16</b>	<b>0.00</b>	<b>(7,819.16)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	14,000.00	12,819.16	0.00	12,819.16	0.00	1,180.84	0.00
<b>*Total: 52 - Appropriations</b>	<b>14,000.00</b>	<b>12,819.16</b>	<b>0.00</b>	<b>12,819.16</b>	<b>0.00</b>	<b>1,180.84</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>14,000.00</b>	<b>12,819.16</b>	<b>0.00</b>	<b>12,819.16</b>	<b>0.00</b>	<b>1,180.84</b>	<b>0.00</b>

Grant 11H417 - BI CCR4 LEUCINE-RICH REPEAT  
Fund 11H364 - CCR4 Leucine-Rich Repeat Motif 2003

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Clark, Lisa B  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/15/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBBCLC - PI Lisa Clark**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	6,930.76	6,918.79	0.00	6,918.79	0.00	11.97	0.00
613N30 Graduate Research Assistant	0.00	1,721.97	0.00	1,721.97	0.00	(1,721.97)	0.00
61SNSH Student Labor	0.00	680.00	0.00	680.00	0.00	(680.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,930.76</b>	<b>9,320.76</b>	<b>0.00</b>	<b>9,320.76</b>	<b>0.00</b>	<b>(2,390.00)</b>	<b>0.00</b>
711200 Research Supplies	9,000.00	6,598.05	0.00	6,598.05	0.00	2,401.95	0.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>6,598.05</b>	<b>0.00</b>	<b>6,598.05</b>	<b>0.00</b>	<b>2,401.95</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>6,598.05</b>	<b>0.00</b>	<b>6,598.05</b>	<b>0.00</b>	<b>2,401.95</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,930.76</b>	<b>15,918.81</b>	<b>0.00</b>	<b>15,918.81</b>	<b>0.00</b>	<b>11.95</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,930.76</b>	<b>15,918.81</b>	<b>0.00</b>	<b>15,918.81</b>	<b>0.00</b>	<b>11.95</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,930.76	15,918.81	0.00	15,918.81	0.00	11.95	0.00
<b>*Total: 52 - Appropriations</b>	<b>15,930.76</b>	<b>15,918.81</b>	<b>0.00</b>	<b>15,918.81</b>	<b>0.00</b>	<b>11.95</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>15,930.76</b>	<b>15,918.81</b>	<b>0.00</b>	<b>15,918.81</b>	<b>0.00</b>	<b>11.95</b>	<b>0.00</b>

Grant 11H417 - BI CCR4 LEUCINE-RICH REPEAT  
Fund 11H464 - CCR4 Leucine-Rich Repeat Motif 2004

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Clark, Lisa B  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**  
Effective Date: 6/30/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBBCLC - PI Lisa Clark**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	7,304.35	7,360.11	0.00	7,360.11	0.00	(55.76)	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	4,281.00	0.00	4,281.00	0.00	(4,281.00)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	760.00	0.00	760.00	0.00	(760.00)	0.00
61SNWS	College Work Study	0.00	732.00	0.00	732.00	0.00	(732.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>7,304.35</b>	<b>15,133.15</b>	<b>0.00</b>	<b>15,133.15</b>	<b>0.00</b>	<b>(7,828.80)</b>	<b>0.00</b>
710000	In-State Travel	0.00	124.50	0.00	124.50	0.00	(124.50)	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>124.50</b>	<b>0.00</b>	<b>124.50</b>	<b>0.00</b>	<b>(124.50)</b>	<b>0.00</b>
711200	Research Supplies	9,000.00	2,136.11	0.00	2,136.11	0.00	6,863.89	0.00
714000	Postage-General	0.00	4.65	0.00	4.65	0.00	(4.65)	0.00
717200	Other Professional Services-General	0.00	950.00	0.00	950.00	0.00	(950.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>9,000.00</b>	<b>3,090.76</b>	<b>0.00</b>	<b>3,090.76</b>	<b>0.00</b>	<b>5,909.24</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,000.00</b>	<b>3,215.26</b>	<b>0.00</b>	<b>3,215.26</b>	<b>0.00</b>	<b>5,784.74</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>16,304.35</b>	<b>18,348.41</b>	<b>0.00</b>	<b>18,348.41</b>	<b>0.00</b>	<b>(2,044.06)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>16,304.35</b>	<b>18,348.41</b>	<b>0.00</b>	<b>18,348.41</b>	<b>0.00</b>	<b>(2,044.06)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	16,304.35	16,304.35	0.00	18,348.41	0.00	(2,044.06)	(2,044.06)
<b>*Total: 52 - Appropriations</b>		<b>16,304.35</b>	<b>16,304.35</b>	<b>0.00</b>	<b>18,348.41</b>	<b>0.00</b>	<b>(2,044.06)</b>	<b>(2,044.06)</b>
<b>***Total Revenue</b>		<b>16,304.35</b>	<b>16,304.35</b>	<b>0.00</b>	<b>18,348.41</b>	<b>0.00</b>	<b>(2,044.06)</b>	<b>(2,044.06)</b>

Grant 11H417 - BI CCR4 LEUCINE-RICH REPEAT  
Fund 11H564 - BI CCR4 LEUCINE-RICH REPEAT

Status: Active  
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Clark, Lisa B  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBBCLC - PI Lisa Clark**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	7,756.43	7,740.25	0.00	7,740.25	0.00	16.18	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,756.43</b>	<b>7,740.25</b>	<b>0.00</b>	<b>7,740.25</b>	<b>0.00</b>	<b>16.18</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	7.90	0.00	(7.90)	(7.90)
711200 Research Supplies	9,000.00	8,999.98	0.00	8,785.14	0.00	214.86	214.84
713000 Printing & Copying-General	0.00	0.00	0.00	126.94	0.00	(126.94)	(126.94)
717200 Other Professional Services-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>8,999.98</b>	<b>0.00</b>	<b>8,999.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>8,999.98</b>	<b>0.00</b>	<b>8,999.98</b>	<b>0.00</b>	<b>0.02</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,756.43</b>	<b>16,740.23</b>	<b>0.00</b>	<b>16,740.23</b>	<b>0.00</b>	<b>16.20</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>16,756.43</b>	<b>16,740.23</b>	<b>0.00</b>	<b>16,740.23</b>	<b>0.00</b>	<b>16.20</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	16,740.23	0.00	(16,740.23)	(16,740.23)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,740.23</b>	<b>0.00</b>	<b>(16,740.23)</b>	<b>(16,740.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,740.23</b>	<b>0.00</b>	<b>(16,740.23)</b>	<b>(16,740.23)</b>

Grant 11H417 - BI CCR4 LEUCINE-RICH REPEAT  
Fund 11H664 - Leucine-Rich Repeat-Binding 2006

Status: Active  
FMGR: Clark, Lisa B

Type: Appropriations

PI: Clark, Lisa B  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	8,092.11	6,424.85	0.00	6,424.85	0.00	1,667.26	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,092.11</b>	<b>6,424.85</b>	<b>0.00</b>	<b>6,424.85</b>	<b>0.00</b>	<b>1,667.26</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,092.11</b>	<b>6,424.85</b>	<b>0.00</b>	<b>6,424.85</b>	<b>0.00</b>	<b>1,667.26</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,092.11</b>	<b>6,424.85</b>	<b>0.00</b>	<b>6,424.85</b>	<b>0.00</b>	<b>1,667.26</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	6,424.85	0.00	(6,424.85)	(6,424.85)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,424.85</b>	<b>0.00</b>	<b>(6,424.85)</b>	<b>(6,424.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,424.85</b>	<b>0.00</b>	<b>(6,424.85)</b>	<b>(6,424.85)</b>

Grant 11H417 - BI CCR4 LEUCINE-RICH REPEAT  
Fund 11H664 - Leucine-Rich Repeat-Binding 2006

Status: Active  
FMGR: Clark, Lisa B

Type: Appropriations

PI: Clark, Lisa B  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBBCLC - PI Lisa Clark**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>(2,400.00)</b>	<b>(2,400.00)</b>
711200 Research Supplies	9,000.00	5,921.06	0.00	3,373.39	0.00	5,626.61	2,547.67
713000 Printing & Copying-General	0.00	0.00	0.00	134.45	0.00	(134.45)	(134.45)
714030 Postage-Express Mail	0.00	0.00	0.00	13.22	0.00	(13.22)	(13.22)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>5,921.06</b>	<b>0.00</b>	<b>3,521.06</b>	<b>0.00</b>	<b>5,478.94</b>	<b>2,400.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>5,921.06</b>	<b>0.00</b>	<b>3,521.06</b>	<b>0.00</b>	<b>5,478.94</b>	<b>2,400.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>5,921.06</b>	<b>0.00</b>	<b>5,921.06</b>	<b>0.00</b>	<b>3,078.94</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>5,921.06</b>	<b>0.00</b>	<b>5,921.06</b>	<b>0.00</b>	<b>3,078.94</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,092.11	17,092.11	0.00	5,921.06	0.00	11,171.05	11,171.05
<b>*Total: 52 - Appropriations</b>	<b>17,092.11</b>	<b>17,092.11</b>	<b>0.00</b>	<b>5,921.06</b>	<b>0.00</b>	<b>11,171.05</b>	<b>11,171.05</b>
<b>***Total Revenue</b>	<b>17,092.11</b>	<b>17,092.11</b>	<b>0.00</b>	<b>5,921.06</b>	<b>0.00</b>	<b>11,171.05</b>	<b>11,171.05</b>

Grant 11H425 - Trematode Parasites on Ecology  
Fund 11H371 - Trematode Parasites on Ecology 2003

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Byers, James E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

**Fund Information**  
Effective Date: 7/19/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBZOBY - PI James Byers**

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>									
611F15	Fac Tenure Track AAUP (UNH)		6,590.92	6,579.44	0.00	6,579.44	0.00	11.48	0.00
<b>*Total: 61 - Salaries and Wages</b>			<b>6,590.92</b>	<b>6,579.44</b>	<b>0.00</b>	<b>6,579.44</b>	<b>0.00</b>	<b>11.48</b>	<b>0.00</b>
710100	Out-of-State Travel		0.00	890.24	0.00	890.24	0.00	(890.24)	0.00
710400	Student or Non-Emp Travel		0.00	343.58	0.00	343.58	0.00	(343.58)	0.00
<b>Subtotal: Travel</b>			<b>0.00</b>	<b>1,233.82</b>	<b>0.00</b>	<b>1,233.82</b>	<b>0.00</b>	<b>(1,233.82)</b>	<b>0.00</b>
711100	Supplies-General		0.00	183.90	0.00	183.90	0.00	(183.90)	0.00
711200	Research Supplies		8,500.00	1,442.94	0.00	1,442.94	0.00	7,057.06	0.00
714010	Postage-Off Campus Mail Services		0.00	4.30	0.00	4.30	0.00	(4.30)	0.00
714030	Postage-Express Mail		0.00	21.84	0.00	21.84	0.00	(21.84)	0.00
716000	Maintenance & Repairs-General		0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
716120	Rentals-Property or Room		0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
<b>Subtotal: Non-Travel Support</b>			<b>8,500.00</b>	<b>1,797.98</b>	<b>0.00</b>	<b>1,797.98</b>	<b>0.00</b>	<b>6,702.02</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>			<b>8,500.00</b>	<b>3,031.80</b>	<b>0.00</b>	<b>3,031.80</b>	<b>0.00</b>	<b>5,468.20</b>	<b>0.00</b>
740000	Cap Equipment		0.00	5,468.20	0.00	5,468.20	0.00	(5,468.20)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>			<b>0.00</b>	<b>5,468.20</b>	<b>0.00</b>	<b>5,468.20</b>	<b>0.00</b>	<b>(5,468.20)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>			<b>15,090.92</b>	<b>15,079.44</b>	<b>0.00</b>	<b>15,079.44</b>	<b>0.00</b>	<b>11.48</b>	<b>0.00</b>
<b>***Total Expenditures</b>			<b>15,090.92</b>	<b>15,079.44</b>	<b>0.00</b>	<b>15,079.44</b>	<b>0.00</b>	<b>11.48</b>	<b>0.00</b>
<b>Revenue</b>									
520000	Federal Appropriations		15,090.92	15,079.44	0.00	15,079.44	0.00	11.48	0.00
<b>*Total: 52 - Appropriations</b>			<b>15,090.92</b>	<b>15,079.44</b>	<b>0.00</b>	<b>15,079.44</b>	<b>0.00</b>	<b>11.48</b>	<b>0.00</b>
<b>***Total Revenue</b>			<b>15,090.92</b>	<b>15,079.44</b>	<b>0.00</b>	<b>15,079.44</b>	<b>0.00</b>	<b>11.48</b>	<b>0.00</b>



Grant 11H425 - Trematode Parasites on Ecology  
Fund 11H471 - Trematode Parasites on Ecology

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Byers, James E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

**Fund Information**  
Effective Date: 6/30/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBZOBY - PI James Byers**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	6,946.24	7,048.48	0.00	7,048.48	0.00	(102.24)	0.00
61CPHO [NSH] Non-Status - Overtime	0.00	78.63	0.00	78.63	0.00	(78.63)	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,311.25	0.00	5,311.25	0.00	(5,311.25)	0.00
61SNSH Student Labor	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,946.24</b>	<b>12,474.36</b>	<b>0.00</b>	<b>12,474.36</b>	<b>0.00</b>	<b>(5,528.12)</b>	<b>0.00</b>
710400 Student or Non-Emp Travel	0.00	618.98	0.00	618.98	0.00	(618.98)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>618.98</b>	<b>0.00</b>	<b>618.98</b>	<b>0.00</b>	<b>(618.98)</b>	<b>0.00</b>
711200 Research Supplies	9,000.00	2,935.00	0.00	2,935.00	0.00	6,065.00	0.00
714010 Postage-Off Campus Mail Services	0.00	18.92	0.00	18.92	0.00	(18.92)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>2,953.92</b>	<b>0.00</b>	<b>2,953.92</b>	<b>0.00</b>	<b>6,046.08</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>3,572.90</b>	<b>0.00</b>	<b>3,572.90</b>	<b>0.00</b>	<b>5,427.10</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,946.24</b>	<b>16,047.26</b>	<b>0.00</b>	<b>16,047.26</b>	<b>0.00</b>	<b>(101.02)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,946.24</b>	<b>16,047.26</b>	<b>0.00</b>	<b>16,047.26</b>	<b>0.00</b>	<b>(101.02)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,946.24	15,946.24	0.00	16,047.26	0.00	(101.02)	(101.02)
<b>*Total: 52 - Appropriations</b>	<b>15,946.24</b>	<b>15,946.24</b>	<b>0.00</b>	<b>16,047.26</b>	<b>0.00</b>	<b>(101.02)</b>	<b>(101.02)</b>
<b>***Total Revenue</b>	<b>15,946.24</b>	<b>15,946.24</b>	<b>0.00</b>	<b>16,047.26</b>	<b>0.00</b>	<b>(101.02)</b>	<b>(101.02)</b>

Grant 11H425 - Trematode Parasites on Ecology  
Fund 11H571 - Trematode Parasites on Ecology

Status: Active  
FMGR: Sawtelle, Tina Marie  
Type: Appropriations

PI: Byers, James E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

**Fund Information**  
Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBZOOM - PI James Byers**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	7,457.21	7,706.93	0.00	7,706.93	0.00	(249.72)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,437.50	0.00	7,272.70	0.00	(7,272.70)	(835.20)
61SNWS	College Work Study	0.00	145.80	0.00	145.80	0.00	(145.80)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>7,457.21</b>	<b>14,290.23</b>	<b>0.00</b>	<b>15,125.43</b>	<b>0.00</b>	<b>(7,668.22)</b>	<b>(835.20)</b>
710100	Out-of-State Travel	0.00	768.90	0.00	768.90	0.00	(768.90)	0.00
710300	Conference Registration Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
710400	Student or Non-Emp Travel	0.00	331.97	0.00	331.97	0.00	(331.97)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>1,295.87</b>	<b>0.00</b>	<b>1,295.87</b>	<b>0.00</b>	<b>(1,295.87)</b>	<b>0.00</b>
711200	Research Supplies	9,000.00	1,119.02	0.00	283.82	0.00	8,716.18	835.20
<b>Subtotal: Non-Travel Support</b>		<b>9,000.00</b>	<b>1,119.02</b>	<b>0.00</b>	<b>283.82</b>	<b>0.00</b>	<b>8,716.18</b>	<b>835.20</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,000.00</b>	<b>2,414.89</b>	<b>0.00</b>	<b>1,579.69</b>	<b>0.00</b>	<b>7,420.31</b>	<b>835.20</b>
<b>**Total Direct Cost Expenditures</b>		<b>16,457.21</b>	<b>16,705.12</b>	<b>0.00</b>	<b>16,705.12</b>	<b>0.00</b>	<b>(247.91)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>16,457.21</b>	<b>16,705.12</b>	<b>0.00</b>	<b>16,705.12</b>	<b>0.00</b>	<b>(247.91)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	16,705.12	0.00	(16,705.12)	(16,705.12)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,705.12</b>	<b>0.00</b>	<b>(16,705.12)</b>	<b>(16,705.12)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,705.12</b>	<b>0.00</b>	<b>(16,705.12)</b>	<b>(16,705.12)</b>

Grant 11H425 - Trematode Parasites on Ecology  
Fund 11H671 - Trematode Parasites Marine Com 2006

Status: Active  
FMGR: Byers, James E

Type: Appropriations

PI: Byers, James E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	9,287.84	9,542.39	0.00	9,542.39	0.00	(254.55)	0.00
613P90 Graduate Summer Appoint - Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>9,287.84</b>	<b>11,542.40</b>	<b>0.00</b>	<b>11,542.40</b>	<b>0.00</b>	<b>(2,254.56)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,287.84</b>	<b>11,542.40</b>	<b>0.00</b>	<b>11,542.40</b>	<b>0.00</b>	<b>(2,254.56)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,287.84</b>	<b>11,542.40</b>	<b>0.00</b>	<b>11,542.40</b>	<b>0.00</b>	<b>(2,254.56)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	11,542.40	0.00	(11,542.40)	(11,542.40)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,542.40</b>	<b>0.00</b>	<b>(11,542.40)</b>	<b>(11,542.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,542.40</b>	<b>0.00</b>	<b>(11,542.40)</b>	<b>(11,542.40)</b>

Grant 11H425 - Trematode Parasites on Ecology  
Fund 11H671 - Trematode Parasites Marine Com 2006

Status: Active  
FMGR: Byers, James E

Type: Appropriations

PI: Byers, James E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOOD  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBZOBY - PI James Byers**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	4,010.50	0.00	(4,010.50)	(4,010.50)
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	3.13	0.00	(3.13)	(3.13)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,351.13</b>	<b>0.00</b>	<b>(4,351.13)</b>	<b>(4,351.13)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	182.66	0.00	(182.66)	(182.66)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	798.19	0.00	(798.19)	(798.19)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>980.85</b>	<b>0.00</b>	<b>(980.85)</b>	<b>(980.85)</b>
711200 Research Supplies	9,000.00	8,999.86	0.00	3,393.83	0.00	5,606.17	5,606.03
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	4.05	0.00	(4.05)	(4.05)
717200 Other Professional Services-General	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>8,999.86</b>	<b>0.00</b>	<b>3,667.88</b>	<b>0.00</b>	<b>5,332.12</b>	<b>5,331.98</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>8,999.86</b>	<b>0.00</b>	<b>4,648.73</b>	<b>0.00</b>	<b>4,351.27</b>	<b>4,351.13</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>8,999.86</b>	<b>0.00</b>	<b>8,999.86</b>	<b>0.00</b>	<b>0.14</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>8,999.86</b>	<b>0.00</b>	<b>8,999.86</b>	<b>0.00</b>	<b>0.14</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	18,287.84	18,287.84	0.00	8,999.86	0.00	9,287.98	9,287.98
<b>*Total: 52 - Appropriations</b>	<b>18,287.84</b>	<b>18,287.84</b>	<b>0.00</b>	<b>8,999.86</b>	<b>0.00</b>	<b>9,287.98</b>	<b>9,287.98</b>
<b>***Total Revenue</b>	<b>18,287.84</b>	<b>18,287.84</b>	<b>0.00</b>	<b>8,999.86</b>	<b>0.00</b>	<b>9,287.98</b>	<b>9,287.98</b>

Grant 11H425 - Trematode Parasites on Ecology  
Fund 11H771 - Trematode Parasites Marine Com 2007

Status: Active  
FMGR: Byers, James E

Type: Appropriations

PI: Byers, James E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	10,633.67	9,148.16	0.00	9,182.34	0.00	1,451.33	(34.18)
<b>*Total: 61 - Salaries and Wages</b>	<b>10,633.67</b>	<b>9,148.16</b>	<b>0.00</b>	<b>9,182.34</b>	<b>0.00</b>	<b>1,451.33</b>	<b>(34.18)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,633.67</b>	<b>9,148.16</b>	<b>0.00</b>	<b>9,182.34</b>	<b>0.00</b>	<b>1,451.33</b>	<b>(34.18)</b>
<b>***Total Expenditures</b>	<b>10,633.67</b>	<b>9,148.16</b>	<b>0.00</b>	<b>9,182.34</b>	<b>0.00</b>	<b>1,451.33</b>	<b>(34.18)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	9,182.34	0.00	(9,182.34)	(9,182.34)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,182.34</b>	<b>0.00</b>	<b>(9,182.34)</b>	<b>(9,182.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,182.34</b>	<b>0.00</b>	<b>(9,182.34)</b>	<b>(9,182.34)</b>

Grant 11H425 - Trematode Parasites on Ecology  
Fund 11H771 - Trematode Parasites Marine Com 2007

Status: Active  
FMGR: Byers, James E

Type: Appropriations

PI: Byers, James E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBZOBY - PI James Byers**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	5,932.00	0.00	(5,932.00)	(5,932.00)
61SNWS College Work Study	0.00	0.00	0.00	1,017.37	0.00	(1,017.37)	(1,017.37)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,949.37</b>	<b>0.00</b>	<b>(6,949.37)</b>	<b>(6,949.37)</b>
711200 Research Supplies	9,000.00	8,906.46	14.56	1,796.63	0.00	7,203.37	7,109.83
714030 Postage-Express Mail	0.00	0.00	0.00	188.88	0.00	(188.88)	(188.88)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>8,906.46</b>	<b>14.56</b>	<b>1,985.51</b>	<b>0.00</b>	<b>7,014.49</b>	<b>6,920.95</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>8,906.46</b>	<b>14.56</b>	<b>1,985.51</b>	<b>0.00</b>	<b>7,014.49</b>	<b>6,920.95</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>8,906.46</b>	<b>14.56</b>	<b>8,934.88</b>	<b>0.00</b>	<b>65.12</b>	<b>(28.42)</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>8,906.46</b>	<b>14.56</b>	<b>8,934.88</b>	<b>0.00</b>	<b>65.12</b>	<b>(28.42)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	14.56	8,934.88	0.00	(8,934.88)	(8,934.88)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>14.56</b>	<b>8,934.88</b>	<b>0.00</b>	<b>(8,934.88)</b>	<b>(8,934.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>14.56</b>	<b>8,934.88</b>	<b>0.00</b>	<b>(8,934.88)</b>	<b>(8,934.88)</b>

Grant 11H425 - Trematode Parasites on Ecology  
Fund 11H871 - Trematode Parasites Marine Com 2008

Status: Active  
FMGR: Byers, James E

Type: Appropriations

PI: Byers, James E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	8,594.35	8,594.35	0.00	5,072.95	0.00	3,521.40	3,521.40
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	477.00	0.00	(477.00)	(477.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>8,594.35</b>	<b>8,594.35</b>	<b>0.00</b>	<b>5,549.95</b>	<b>0.00</b>	<b>3,044.40</b>	<b>3,044.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,594.35</b>	<b>8,594.35</b>	<b>0.00</b>	<b>5,549.95</b>	<b>0.00</b>	<b>3,044.40</b>	<b>3,044.40</b>
<b>***Total Expenditures</b>	<b>8,594.35</b>	<b>8,594.35</b>	<b>0.00</b>	<b>5,549.95</b>	<b>0.00</b>	<b>3,044.40</b>	<b>3,044.40</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	5,549.95	0.00	(5,549.95)	(5,549.95)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,549.95</b>	<b>0.00</b>	<b>(5,549.95)</b>	<b>(5,549.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,549.95</b>	<b>0.00</b>	<b>(5,549.95)</b>	<b>(5,549.95)</b>

Grant 11H425 - Trematode Parasites on Ecology  
Fund 11H871 - Trematode Parasites Marine Com 2008

Status: Active  
FMGR: Byers, James E

Type: Appropriations

PI: Byers, James E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBZOBY - PI James Byers**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	1,136.50	1,537.70	0.00	(1,537.70)	(1,537.70)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,136.50</b>	<b>1,537.70</b>	<b>0.00</b>	<b>(1,537.70)</b>	<b>(1,537.70)</b>
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	238.26	0.00	(238.26)	(238.26)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>688.26</b>	<b>0.00</b>	<b>(688.26)</b>	<b>(688.26)</b>
711200 Research Supplies	9,000.00	9,000.00	156.40	365.19	0.00	8,634.81	8,634.81
713010 Printing & Copying-Publications	0.00	0.00	750.00	750.00	0.00	(750.00)	(750.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	50.88	0.00	(50.88)	(50.88)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>906.40</b>	<b>1,166.07</b>	<b>0.00</b>	<b>7,833.93</b>	<b>7,833.93</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>906.40</b>	<b>1,854.33</b>	<b>0.00</b>	<b>7,145.67</b>	<b>7,145.67</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>2,042.90</b>	<b>3,392.03</b>	<b>0.00</b>	<b>5,607.97</b>	<b>5,607.97</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>2,042.90</b>	<b>3,392.03</b>	<b>0.00</b>	<b>5,607.97</b>	<b>5,607.97</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	2,042.90	3,392.03	0.00	(3,392.03)	(3,392.03)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,042.90</b>	<b>3,392.03</b>	<b>0.00</b>	<b>(3,392.03)</b>	<b>(3,392.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,042.90</b>	<b>3,392.03</b>	<b>0.00</b>	<b>(3,392.03)</b>	<b>(3,392.03)</b>



Grant 11H426 - Genetic Factors Controlling Opsin Ge  
Fund 11H372 - Genetic Factors Controlling Opsin Ge

Status: Active  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Carleton, Karen L  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/15/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBZOKC - PI Karen Carleton**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	4.00	0.00	4.00	0.00	(4.00)	0.00
61SNSH Student Labor	0.00	2,344.00	0.00	2,344.00	0.00	(2,344.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,348.00</b>	<b>0.00</b>	<b>2,348.00</b>	<b>0.00</b>	<b>(2,348.00)</b>	<b>0.00</b>
711200 Research Supplies	8,500.00	1,937.95	0.00	1,937.95	0.00	6,562.05	0.00
714030 Postage-Express Mail	0.00	113.05	0.00	113.05	0.00	(113.05)	0.00
716000 Maintenance & Repairs-General	0.00	4,101.00	0.00	4,101.00	0.00	(4,101.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>8,500.00</b>	<b>6,152.00</b>	<b>0.00</b>	<b>6,152.00</b>	<b>0.00</b>	<b>2,348.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,500.00</b>	<b>6,152.00</b>	<b>0.00</b>	<b>6,152.00</b>	<b>0.00</b>	<b>2,348.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant 11H426 - Genetic Factors Controlling Opsin Ge  
Fund 11H472 - Genetic Factors Controlling Opsin

Status: Active  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Carleton, Karen L  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 6/30/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBZOKC - PI Karen Carleton**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNSH Student Labor	0.00	544.25	0.00	544.25	0.00	(544.25)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>544.25</b>	<b>0.00</b>	<b>544.25</b>	<b>0.00</b>	<b>(544.25)</b>	<b>0.00</b>
711100 Supplies-General	0.00	129.03	0.00	129.03	0.00	(129.03)	0.00
711200 Research Supplies	8,500.00	7,591.26	0.00	7,591.26	0.00	908.74	0.00
714030 Postage-Express Mail	0.00	235.46	0.00	235.46	0.00	(235.46)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>8,500.00</b>	<b>7,955.75</b>	<b>0.00</b>	<b>7,955.75</b>	<b>0.00</b>	<b>544.25</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,500.00</b>	<b>7,955.75</b>	<b>0.00</b>	<b>7,955.75</b>	<b>0.00</b>	<b>544.25</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant 11H426 - Genetic Factors Controlling Opsin Ge  
Fund 11H572 - Genetic Factors Controlling Opsin Ge

Status: Active  
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Carleton, Karen L  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOOD  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBZOKC - PI Karen Carleton**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	8,500.00	8,500.00	0.00	8,339.20	0.00	160.80	160.80
714030 Postage-Express Mail	0.00	0.00	0.00	160.80	0.00	(160.80)	(160.80)
<b>Subtotal: Non-Travel Support</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>(8,500.00)</b>	<b>(8,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>(8,500.00)</b>	<b>(8,500.00)</b>



Grant 11H426 - Genetic Factors Controlling Opsin Ge  
Fund 11H672 - Genetic Factors-Opsin Gene Exp 2006

Status: Active  
FMGR: Carleton, Karen L

Type: Appropriations

PI: Carleton, Karen L  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBZOKC - PI Karen Carleton**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	439.36	0.00	(439.36)	(439.36)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>439.36</b>	<b>0.00</b>	<b>(439.36)</b>	<b>(439.36)</b>
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
711200 Research Supplies	9,500.00	9,500.00	0.00	8,766.25	0.00	733.75	733.75
714030 Postage-Express Mail	0.00	0.00	0.00	130.44	0.00	(130.44)	(130.44)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
<b>Subtotal: Non-Travel Support</b>	<b>9,500.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>9,060.64</b>	<b>0.00</b>	<b>439.36</b>	<b>439.36</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,500.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,500.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,500.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	9,500.00	9,500.00	0.00	9,500.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>	<b>9,500.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>9,500.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant 11H427 - Natural & Agricultural Resource Pol  
Fund 11H373 - Natural & Agricultural Resource Pol

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Robertson, Robert A  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

**Fund Information**

Effective Date: 7/15/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBRERR - PI Robert Robertson**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	6,453.21	6,822.26	0.00	6,822.26	0.00	(369.05)	0.00
61SNWS	College Work Study	0.00	45.94	0.00	45.94	0.00	(45.94)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>6,453.21</b>	<b>6,868.20</b>	<b>0.00</b>	<b>6,868.20</b>	<b>0.00</b>	<b>(414.99)</b>	<b>0.00</b>
710000	In-State Travel	0.00	465.35	0.00	465.35	0.00	(465.35)	0.00
710100	Out-of-State Travel	0.00	2,255.05	0.00	2,255.05	0.00	(2,255.05)	0.00
710200	Foreign Travel	0.00	1,080.32	0.00	1,080.32	0.00	(1,080.32)	0.00
710300	Conference Registration Fees	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
710305	Registration Fees-Other	0.00	339.10	0.00	339.10	0.00	(339.10)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>4,279.82</b>	<b>0.00</b>	<b>4,279.82</b>	<b>0.00</b>	<b>(4,279.82)</b>	<b>0.00</b>
711100	Supplies-General	0.00	772.80	0.00	772.80	0.00	(772.80)	0.00
711200	Research Supplies	6,000.00	711.90	0.00	711.90	0.00	5,288.10	0.00
713015	Printing & Copying-Departmental	0.00	2.40	0.00	2.40	0.00	(2.40)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	3.85	0.00	3.85	0.00	(3.85)	0.00
716125	Rentals-Vehicles incl Marine	0.00	172.60	0.00	172.60	0.00	(172.60)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>6,000.00</b>	<b>1,663.55</b>	<b>0.00</b>	<b>1,663.55</b>	<b>0.00</b>	<b>4,336.45</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>6,000.00</b>	<b>5,943.37</b>	<b>0.00</b>	<b>5,943.37</b>	<b>0.00</b>	<b>56.63</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>12,453.21</b>	<b>12,811.57</b>	<b>0.00</b>	<b>12,811.57</b>	<b>0.00</b>	<b>(358.36)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>12,453.21</b>	<b>12,811.57</b>	<b>0.00</b>	<b>12,811.57</b>	<b>0.00</b>	<b>(358.36)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	12,453.21	12,811.57	0.00	12,811.57	0.00	(358.36)	0.00
<b>*Total: 52 - Appropriations</b>		<b>12,453.21</b>	<b>12,811.57</b>	<b>0.00</b>	<b>12,811.57</b>	<b>0.00</b>	<b>(358.36)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>12,453.21</b>	<b>12,811.57</b>	<b>0.00</b>	<b>12,811.57</b>	<b>0.00</b>	<b>(358.36)</b>	<b>0.00</b>

Grant 11H427 - Natural & Agricultural Resource Pol  
Fund 11H473 - Natural & Agricultural Resource Pol

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Robertson, Robert A  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

**Fund Information**  
Effective Date: 6/30/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBRERR - PI Robert Robertson**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	9,715.82	9,825.54	0.00	9,825.54	0.00	(109.72)	0.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH Student Labor	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
61SNWS College Work Study	0.00	205.35	0.00	205.35	0.00	(205.35)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>9,715.82</b>	<b>12,225.93</b>	<b>0.00</b>	<b>12,225.93</b>	<b>0.00</b>	<b>(2,510.11)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	992.21	0.00	992.21	0.00	(992.21)	0.00
710300 Conference Registration Fees	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
710400 Student or Non-Emp Travel	0.00	49.95	0.00	49.95	0.00	(49.95)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,207.16</b>	<b>0.00</b>	<b>1,207.16</b>	<b>0.00</b>	<b>(1,207.16)</b>	<b>0.00</b>
711200 Research Supplies	6,000.00	2,315.03	0.00	2,315.03	0.00	3,684.97	0.00
713015 Printing & Copying-Departmental	0.00	65.70	0.00	65.70	0.00	(65.70)	0.00
713030 Printing & Copying-Off Campus	0.00	7.06	0.00	7.06	0.00	(7.06)	0.00
714000 Postage-General	0.00	4.66	0.00	4.66	0.00	(4.66)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>2,392.45</b>	<b>0.00</b>	<b>2,392.45</b>	<b>0.00</b>	<b>3,607.55</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>3,599.61</b>	<b>0.00</b>	<b>3,599.61</b>	<b>0.00</b>	<b>2,400.39</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,715.82</b>	<b>15,825.54</b>	<b>0.00</b>	<b>15,825.54</b>	<b>0.00</b>	<b>(109.72)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,715.82</b>	<b>15,825.54</b>	<b>0.00</b>	<b>15,825.54</b>	<b>0.00</b>	<b>(109.72)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,715.82	15,715.82	0.00	15,825.54	0.00	(109.72)	(109.72)
<b>*Total: 52 - Appropriations</b>	<b>15,715.82</b>	<b>15,715.82</b>	<b>0.00</b>	<b>15,825.54</b>	<b>0.00</b>	<b>(109.72)</b>	<b>(109.72)</b>
<b>***Total Revenue</b>	<b>15,715.82</b>	<b>15,715.82</b>	<b>0.00</b>	<b>15,825.54</b>	<b>0.00</b>	<b>(109.72)</b>	<b>(109.72)</b>

Grant 11H427 - Natural & Agricultural Resource Pol  
Fund 11H573 - Natural & Agricultural Resource Pol

Status: Active  
FMGR: Sawtelle, Tina Marie  
Type: Appropriations

PI: Robertson, Robert A  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBRERR - PI Robert Robertson**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	10,352.20	10,336.02	0.00	10,336.02	0.00	16.18	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	21.55	0.00	21.55	0.00	(21.55)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,066.00	0.00	1,066.00	0.00	(1,066.00)	0.00
61SNWS	College Work Study	0.00	237.15	0.00	237.15	0.00	(237.15)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>10,352.20</b>	<b>11,660.72</b>	<b>0.00</b>	<b>11,660.72</b>	<b>0.00</b>	<b>(1,308.52)</b>	<b>0.00</b>
710000	In-State Travel	0.00	929.06	0.00	929.06	0.00	(929.06)	0.00
710100	Out-of-State Travel	0.00	2,002.01	0.00	2,002.01	0.00	(2,002.01)	0.00
710300	Conference Registration Fees	0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
710305	Registration Fees-Other	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>3,261.07</b>	<b>0.00</b>	<b>3,261.07</b>	<b>0.00</b>	<b>(3,261.07)</b>	<b>0.00</b>
711200	Research Supplies	6,000.00	1,414.25	0.00	1,239.77	0.00	4,760.23	174.48
713005	Printing & Copying-Campus	0.00	0.00	0.00	104.98	0.00	(104.98)	(104.98)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	69.50	0.00	(69.50)	(69.50)
<b>Subtotal: Non-Travel Support</b>		<b>6,000.00</b>	<b>1,414.25</b>	<b>0.00</b>	<b>1,414.25</b>	<b>0.00</b>	<b>4,585.75</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>6,000.00</b>	<b>4,675.32</b>	<b>0.00</b>	<b>4,675.32</b>	<b>0.00</b>	<b>1,324.68</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>16,352.20</b>	<b>16,336.04</b>	<b>0.00</b>	<b>16,336.04</b>	<b>0.00</b>	<b>16.16</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>16,352.20</b>	<b>16,336.04</b>	<b>0.00</b>	<b>16,336.04</b>	<b>0.00</b>	<b>16.16</b>	<b>(0.00)</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	16,336.04	0.00	(16,336.04)	(16,336.04)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,336.04</b>	<b>0.00</b>	<b>(16,336.04)</b>	<b>(16,336.04)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,336.04</b>	<b>0.00</b>	<b>(16,336.04)</b>	<b>(16,336.04)</b>



Grant 11H428 - Molecular Biology of Seed Developme  
Fund 11H374 - Molecular Biology of Seed Developme

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Minocha, Subhash C  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2006

CFDA #: 10.206

**Fund Information**

Effective Date: 7/15/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPSM - PI Subhash Minocha**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	6,531.05	7,048.47	0.00	7,048.47	0.00	(517.42)	0.00
61SNWS	College Work Study	0.00	708.76	0.00	708.76	0.00	(708.76)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>6,531.05</b>	<b>7,757.23</b>	<b>0.00</b>	<b>7,757.23</b>	<b>0.00</b>	<b>(1,226.18)</b>	<b>0.00</b>
710000	In-State Travel	0.00	512.34	0.00	512.34	0.00	(512.34)	0.00
710200	Foreign Travel	0.00	912.70	0.00	912.70	0.00	(912.70)	0.00
710400	Student or Non-Emp Travel	0.00	100.70	0.00	100.70	0.00	(100.70)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>1,525.74</b>	<b>0.00</b>	<b>1,525.74</b>	<b>0.00</b>	<b>(1,525.74)</b>	<b>0.00</b>
711200	Research Supplies	12,000.00	9,698.23	0.00	9,698.23	0.00	2,301.77	0.00
714000	Postage-General	0.00	13.65	0.00	13.65	0.00	(13.65)	0.00
716100	Rentals & Leases-General	0.00	5.62	0.00	5.62	0.00	(5.62)	0.00
717200	Other Professional Services-General	0.00	48.00	0.00	48.00	0.00	(48.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>12,000.00</b>	<b>9,765.50</b>	<b>0.00</b>	<b>9,765.50</b>	<b>0.00</b>	<b>2,234.50</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>12,000.00</b>	<b>11,291.24</b>	<b>0.00</b>	<b>11,291.24</b>	<b>0.00</b>	<b>708.76</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>18,531.05</b>	<b>19,048.47</b>	<b>0.00</b>	<b>19,048.47</b>	<b>0.00</b>	<b>(517.42)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>18,531.05</b>	<b>19,048.47</b>	<b>0.00</b>	<b>19,048.47</b>	<b>0.00</b>	<b>(517.42)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	18,531.05	19,048.47	0.00	19,048.47	0.00	(517.42)	0.00
<b>*Total: 52 - Appropriations</b>		<b>18,531.05</b>	<b>19,048.47</b>	<b>0.00</b>	<b>19,048.47</b>	<b>0.00</b>	<b>(517.42)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>18,531.05</b>	<b>19,048.47</b>	<b>0.00</b>	<b>19,048.47</b>	<b>0.00</b>	<b>(517.42)</b>	<b>0.00</b>

Grant 11H428 - Molecular Biology of Seed Developme  
Fund 11H474 - Molecular Biology of Seed Developme

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Minocha, Subhash C  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2006

CFDA #: 10.206

**Fund Information**

Effective Date: 6/30/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPSM - PI Subhash Minocha**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	7,185.11	7,214.86	0.00	7,214.86	0.00	(29.75)	0.00
61SNWS College Work Study	0.00	225.31	0.00	225.31	0.00	(225.31)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,185.11</b>	<b>7,440.17</b>	<b>0.00</b>	<b>7,440.17</b>	<b>0.00</b>	<b>(255.06)</b>	<b>0.00</b>
711100 Supplies-General	0.00	39.98	0.00	39.98	0.00	(39.98)	0.00
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	9,719.41	0.00	9,719.41	0.00	280.59	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>9,759.39</b>	<b>0.00</b>	<b>9,759.39</b>	<b>0.00</b>	<b>240.61</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>9,759.39</b>	<b>0.00</b>	<b>9,759.39</b>	<b>0.00</b>	<b>240.61</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,185.11</b>	<b>17,199.56</b>	<b>0.00</b>	<b>17,199.56</b>	<b>0.00</b>	<b>(14.45)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>17,185.11</b>	<b>17,199.56</b>	<b>0.00</b>	<b>17,199.56</b>	<b>0.00</b>	<b>(14.45)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,185.11	17,185.11	0.00	17,199.56	0.00	(14.45)	(14.45)
<b>*Total: 52 - Appropriations</b>	<b>17,185.11</b>	<b>17,185.11</b>	<b>0.00</b>	<b>17,199.56</b>	<b>0.00</b>	<b>(14.45)</b>	<b>(14.45)</b>
<b>***Total Revenue</b>	<b>17,185.11</b>	<b>17,185.11</b>	<b>0.00</b>	<b>17,199.56</b>	<b>0.00</b>	<b>(14.45)</b>	<b>(14.45)</b>

Grant 11H428 - Molecular Biology of Seed Developme  
Fund 11H574 - Molecular Biology of Seed Developme

Status: Active  
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Minocha, Subhash C  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2006

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPSM - PI Subhash Minocha**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	7,572.87	7,552.81	0.00	7,552.81	0.00	20.06	0.00
61SNWS College Work Study	0.00	216.30	0.00	216.30	0.00	(216.30)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,572.87</b>	<b>7,769.11</b>	<b>0.00</b>	<b>7,769.11</b>	<b>0.00</b>	<b>(196.24)</b>	<b>0.00</b>
710300 Conference Registration Fees	0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>335.00</b>	<b>0.00</b>	<b>335.00</b>	<b>0.00</b>	<b>(335.00)</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	83.36	0.00	(83.36)	(83.36)
711200 Research Supplies	10,000.00	9,448.70	0.00	8,414.01	0.00	1,585.99	1,034.69
713000 Printing & Copying-General	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	316.76	0.00	(316.76)	(316.76)
716100 Rentals & Leases-General	0.00	0.00	0.00	53.46	0.00	(53.46)	(53.46)
717200 Other Professional Services-General	0.00	0.00	0.00	158.50	0.00	(158.50)	(158.50)
719100 Membership Dues & Fees	0.00	0.00	0.00	393.00	0.00	(393.00)	(393.00)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>9,448.70</b>	<b>0.00</b>	<b>9,448.70</b>	<b>0.00</b>	<b>551.30</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>9,783.70</b>	<b>0.00</b>	<b>9,783.70</b>	<b>0.00</b>	<b>216.30</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,572.87</b>	<b>17,552.81</b>	<b>0.00</b>	<b>17,552.81</b>	<b>0.00</b>	<b>20.06</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>17,572.87</b>	<b>17,552.81</b>	<b>0.00</b>	<b>17,552.81</b>	<b>0.00</b>	<b>20.06</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	17,552.81	0.00	(17,552.81)	(17,552.81)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,552.81</b>	<b>0.00</b>	<b>(17,552.81)</b>	<b>(17,552.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,552.81</b>	<b>0.00</b>	<b>(17,552.81)</b>	<b>(17,552.81)</b>

Grant 11H428 - Molecular Biology of Seed Developme  
Fund 11H674 - Molecular Biology of Seed Dev 2006

Status: Active  
FMGR: Minocha, Subhash C

Type: Appropriations

PI: Minocha, Subhash C  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2006

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	7,881.39	10,103.15	0.00	10,103.15	0.00	(2,221.76)	0.00
613P90 Graduate Summer Appoint - Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,881.39</b>	<b>12,103.16</b>	<b>0.00</b>	<b>12,103.16</b>	<b>0.00</b>	<b>(4,221.77)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,881.39</b>	<b>12,103.16</b>	<b>0.00</b>	<b>12,103.16</b>	<b>0.00</b>	<b>(4,221.77)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,881.39</b>	<b>12,103.16</b>	<b>0.00</b>	<b>12,103.16</b>	<b>0.00</b>	<b>(4,221.77)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,103.16	0.00	(12,103.16)	(12,103.16)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,103.16</b>	<b>0.00</b>	<b>(12,103.16)</b>	<b>(12,103.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,103.16</b>	<b>0.00</b>	<b>(12,103.16)</b>	<b>(12,103.16)</b>

Grant 11H428 - Molecular Biology of Seed Developme  
Fund 11H674 - Molecular Biology of Seed Dev 2006

Status: Active  
FMGR: Minocha, Subhash C

Type: Appropriations

PI: Minocha, Subhash C  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2006

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBSM - PI Subhash Minocha**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	323.31	0.00	(323.31)	(323.31)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>402.31</b>	<b>0.00</b>	<b>(402.31)</b>	<b>(402.31)</b>
711200 Research Supplies	10,000.00	7,979.56	0.00	7,327.32	0.00	2,672.68	652.24
713000 Printing & Copying-General	0.00	0.00	0.00	134.43	0.00	(134.43)	(134.43)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>7,979.56</b>	<b>0.00</b>	<b>7,577.25</b>	<b>0.00</b>	<b>2,422.75</b>	<b>402.31</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>7,979.56</b>	<b>0.00</b>	<b>7,979.56</b>	<b>0.00</b>	<b>2,020.44</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>7,979.56</b>	<b>0.00</b>	<b>7,979.56</b>	<b>0.00</b>	<b>2,020.44</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>7,979.56</b>	<b>0.00</b>	<b>7,979.56</b>	<b>0.00</b>	<b>2,020.44</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,881.39	17,881.39	0.00	7,979.56	0.00	9,901.83	9,901.83
<b>*Total: 52 - Appropriations</b>	<b>17,881.39</b>	<b>17,881.39</b>	<b>0.00</b>	<b>7,979.56</b>	<b>0.00</b>	<b>9,901.83</b>	<b>9,901.83</b>
<b>***Total Revenue</b>	<b>17,881.39</b>	<b>17,881.39</b>	<b>0.00</b>	<b>7,979.56</b>	<b>0.00</b>	<b>9,901.83</b>	<b>9,901.83</b>

Grant 11H429 - Cryptosporidium Parvum in Biosolids  
Fund 11H375 - Cryptosporidium Parvum in Biosolids

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Bean, Christine L  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

**Fund Information**  
Effective Date: 7/15/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBASCB - PI Christine Bean**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	8,108.78	8,094.72	0.00	8,094.72	0.00	14.06	0.00
615F10 PAT	0.00	3,530.00	0.00	3,530.00	0.00	(3,530.00)	0.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	1,000.04	0.00	1,000.04	0.00	(1,000.04)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,108.78</b>	<b>12,624.76</b>	<b>0.00</b>	<b>12,624.76</b>	<b>0.00</b>	<b>(4,515.98)</b>	<b>0.00</b>
711200 Research Supplies	8,500.00	3,905.29	0.00	3,905.29	0.00	4,594.71	0.00
714030 Postage-Express Mail	0.00	64.67	0.00	64.67	0.00	(64.67)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>8,500.00</b>	<b>3,969.96</b>	<b>0.00</b>	<b>3,969.96</b>	<b>0.00</b>	<b>4,530.04</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,500.00</b>	<b>3,969.96</b>	<b>0.00</b>	<b>3,969.96</b>	<b>0.00</b>	<b>4,530.04</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,608.78</b>	<b>16,594.72</b>	<b>0.00</b>	<b>16,594.72</b>	<b>0.00</b>	<b>14.06</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>16,608.78</b>	<b>16,594.72</b>	<b>0.00</b>	<b>16,594.72</b>	<b>0.00</b>	<b>14.06</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	16,608.78	16,594.72	0.00	16,594.72	0.00	14.06	0.00
<b>*Total: 52 - Appropriations</b>	<b>16,608.78</b>	<b>16,594.72</b>	<b>0.00</b>	<b>16,594.72</b>	<b>0.00</b>	<b>14.06</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>16,608.78</b>	<b>16,594.72</b>	<b>0.00</b>	<b>16,594.72</b>	<b>0.00</b>	<b>14.06</b>	<b>0.00</b>

Grant 11H429 - Cryptosporidium Parvum in Biosolids  
Fund 11H475 - Cryptosporidium Parvum in Biosolids

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Bean, Christine L  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

**Fund Information**

Effective Date: 6/30/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASCB - PI Christine Bean**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	8,545.89	8,574.82	0.00	8,574.82	0.00	(28.93)	0.00
615F10 PAT	0.00	4,237.35	0.00	4,237.35	0.00	(4,237.35)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,545.89</b>	<b>12,812.17</b>	<b>0.00</b>	<b>12,812.17</b>	<b>0.00</b>	<b>(4,266.28)</b>	<b>0.00</b>
711200 Research Supplies	8,500.00	2,817.31	0.00	2,817.31	0.00	5,682.69	0.00
<b>Subtotal: Non-Travel Support</b>	<b>8,500.00</b>	<b>2,817.31</b>	<b>0.00</b>	<b>2,817.31</b>	<b>0.00</b>	<b>5,682.69</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,500.00</b>	<b>2,817.31</b>	<b>0.00</b>	<b>2,817.31</b>	<b>0.00</b>	<b>5,682.69</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,045.89</b>	<b>15,629.48</b>	<b>0.00</b>	<b>15,629.48</b>	<b>0.00</b>	<b>1,416.41</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>17,045.89</b>	<b>15,629.48</b>	<b>0.00</b>	<b>15,629.48</b>	<b>0.00</b>	<b>1,416.41</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,045.89	17,045.89	0.00	15,629.48	0.00	1,416.41	1,416.41
<b>*Total: 52 - Appropriations</b>	<b>17,045.89</b>	<b>17,045.89</b>	<b>0.00</b>	<b>15,629.48</b>	<b>0.00</b>	<b>1,416.41</b>	<b>1,416.41</b>
<b>***Total Revenue</b>	<b>17,045.89</b>	<b>17,045.89</b>	<b>0.00</b>	<b>15,629.48</b>	<b>0.00</b>	<b>1,416.41</b>	<b>1,416.41</b>

Grant 11H429 - Cryptosporidium Parvum in Biosolids  
Fund 11H575 - Cryptosporidium Parvum in Biosolids

Status: Active  
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Bean, Christine L  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASCB - PI Christine Bean**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	9,007.99	3,778.41	0.00	3,778.41	0.00	5,229.58	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>9,007.99</b>	<b>3,778.41</b>	<b>0.00</b>	<b>3,778.41</b>	<b>0.00</b>	<b>5,229.58</b>	<b>0.00</b>
711200 Research Supplies	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,507.99</b>	<b>3,778.41</b>	<b>0.00</b>	<b>3,778.41</b>	<b>0.00</b>	<b>13,729.58</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>17,507.99</b>	<b>3,778.41</b>	<b>0.00</b>	<b>3,778.41</b>	<b>0.00</b>	<b>13,729.58</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	3,778.41	0.00	(3,778.41)	(3,778.41)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,778.41</b>	<b>0.00</b>	<b>(3,778.41)</b>	<b>(3,778.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,778.41</b>	<b>0.00</b>	<b>(3,778.41)</b>	<b>(3,778.41)</b>



Grant 11H430 - Hydrocarbon Substrate Uptake and St  
Fund 11H376 - Hydrocarbon Substrate Uptake and St

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Sullivan, Elise Robinson  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

**Fund Information**  
Effective Date: 7/15/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBMIES - PI Elise Sullivan**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	7,146.71	7,134.23	0.00	7,134.23	0.00	12.48	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,661.99	0.00	1,661.99	0.00	(1,661.99)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>7,146.71</b>	<b>8,796.22</b>	<b>0.00</b>	<b>8,796.22</b>	<b>0.00</b>	<b>(1,649.51)</b>	<b>0.00</b>
710000	In-State Travel	0.00	25.56	0.00	25.56	0.00	(25.56)	0.00
710400	Student or Non-Emp Travel	0.00	747.61	0.00	747.61	0.00	(747.61)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>773.17</b>	<b>0.00</b>	<b>773.17</b>	<b>0.00</b>	<b>(773.17)</b>	<b>0.00</b>
711100	Supplies-General	0.00	61.00	0.00	61.00	0.00	(61.00)	0.00
711200	Research Supplies	8,500.00	5,580.84	0.00	5,580.84	0.00	2,919.16	0.00
716000	Maintenance & Repairs-General	0.00	183.00	0.00	183.00	0.00	(183.00)	0.00
717200	Other Professional Services-General	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>8,500.00</b>	<b>6,064.84</b>	<b>0.00</b>	<b>6,064.84</b>	<b>0.00</b>	<b>2,435.16</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>8,500.00</b>	<b>6,838.01</b>	<b>0.00</b>	<b>6,838.01</b>	<b>0.00</b>	<b>1,661.99</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,646.71</b>	<b>15,634.23</b>	<b>0.00</b>	<b>15,634.23</b>	<b>0.00</b>	<b>12.48</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>15,646.71</b>	<b>15,634.23</b>	<b>0.00</b>	<b>15,634.23</b>	<b>0.00</b>	<b>12.48</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	15,646.71	15,634.23	0.00	15,634.23	0.00	12.48	0.00
<b>*Total: 52 - Appropriations</b>		<b>15,646.71</b>	<b>15,634.23</b>	<b>0.00</b>	<b>15,634.23</b>	<b>0.00</b>	<b>12.48</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>15,646.71</b>	<b>15,634.23</b>	<b>0.00</b>	<b>15,634.23</b>	<b>0.00</b>	<b>12.48</b>	<b>0.00</b>

Grant 11H430 - Hydrocarbon Substrate Uptake and St  
Fund 11H476 - Hydrocarbon Substrate Uptake and St

Status: Active  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Sullivan, Elise Robinson  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

**Fund Information**

Effective Date: 6/30/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBMIES - PI Elise Sullivan**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	7,531.98	6,657.69	0.00	6,657.69	0.00	874.29	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,531.98</b>	<b>6,657.69</b>	<b>0.00</b>	<b>6,657.69</b>	<b>0.00</b>	<b>874.29</b>	<b>0.00</b>
711200 Research Supplies	8,500.00	3,809.37	0.00	3,809.37	0.00	4,690.63	0.00
717200 Other Professional Services-General	0.00	1,803.87	0.00	1,803.87	0.00	(1,803.87)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>8,500.00</b>	<b>5,613.24</b>	<b>0.00</b>	<b>5,613.24</b>	<b>0.00</b>	<b>2,886.76</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,500.00</b>	<b>5,613.24</b>	<b>0.00</b>	<b>5,613.24</b>	<b>0.00</b>	<b>2,886.76</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,031.98</b>	<b>12,270.93</b>	<b>0.00</b>	<b>12,270.93</b>	<b>0.00</b>	<b>3,761.05</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>16,031.98</b>	<b>12,270.93</b>	<b>0.00</b>	<b>12,270.93</b>	<b>0.00</b>	<b>3,761.05</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	16,031.98	16,031.98	0.00	12,270.93	0.00	3,761.05	3,761.05
<b>*Total: 52 - Appropriations</b>	<b>16,031.98</b>	<b>16,031.98</b>	<b>0.00</b>	<b>12,270.93</b>	<b>0.00</b>	<b>3,761.05</b>	<b>3,761.05</b>
<b>***Total Revenue</b>	<b>16,031.98</b>	<b>16,031.98</b>	<b>0.00</b>	<b>12,270.93</b>	<b>0.00</b>	<b>3,761.05</b>	<b>3,761.05</b>



Grant 11H430 - Hydrocarbon Substrate Uptake and St  
Fund 11H576 - Hydrocarbon Substrate Uptake and St

Status: Active  
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Sullivan, Elise Robinson  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBMIES - PI Elise Sullivan**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	1,301.87	642.92	0.00	0.00	0.00	1,301.87	642.92
611F70 Faculty NTT Clinical	0.00	0.00	0.00	642.92	0.00	(642.92)	(642.92)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,301.87</b>	<b>642.92</b>	<b>0.00</b>	<b>642.92</b>	<b>0.00</b>	<b>658.95</b>	<b>0.00</b>
711200 Research Supplies	4,500.00	1,142.33	0.00	1,022.33	0.00	3,477.67	120.00
716100 Rentals & Leases-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,500.00</b>	<b>1,142.33</b>	<b>0.00</b>	<b>1,142.33</b>	<b>0.00</b>	<b>3,357.67</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,500.00</b>	<b>1,142.33</b>	<b>0.00</b>	<b>1,142.33</b>	<b>0.00</b>	<b>3,357.67</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,801.87</b>	<b>1,785.25</b>	<b>0.00</b>	<b>1,785.25</b>	<b>0.00</b>	<b>4,016.62</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,801.87</b>	<b>1,785.25</b>	<b>0.00</b>	<b>1,785.25</b>	<b>0.00</b>	<b>4,016.62</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	1,785.25	0.00	(1,785.25)	(1,785.25)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,785.25</b>	<b>0.00</b>	<b>(1,785.25)</b>	<b>(1,785.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,785.25</b>	<b>0.00</b>	<b>(1,785.25)</b>	<b>(1,785.25)</b>

Grant 11H431 - Culture of Marine Finfish  
Fund 11H377 - Culture of Marine Finfish 2003

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Berlinsky, David L  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOOD  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

**Fund Information**  
Effective Date: 7/15/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBZODB - PI David Berlinsky**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	6,828.06	6,816.11	0.00	6,816.11	0.00	11.95	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,828.06</b>	<b>6,816.11</b>	<b>0.00</b>	<b>6,816.11</b>	<b>0.00</b>	<b>11.95</b>	<b>0.00</b>
711100 Supplies-General	0.00	44.79	0.00	44.79	0.00	(44.79)	0.00
711108 Supplies-Subscription,Newspaper,Mag	0.00	14.95	0.00	14.95	0.00	(14.95)	0.00
711200 Research Supplies	8,500.00	1,806.26	0.00	1,806.26	0.00	6,693.74	0.00
716000 Maintenance & Repairs-General	0.00	159.00	0.00	159.00	0.00	(159.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>8,500.00</b>	<b>2,025.00</b>	<b>0.00</b>	<b>2,025.00</b>	<b>0.00</b>	<b>6,475.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,500.00</b>	<b>2,025.00</b>	<b>0.00</b>	<b>2,025.00</b>	<b>0.00</b>	<b>6,475.00</b>	<b>0.00</b>
740000 Cap Equipment	0.00	6,475.00	0.00	6,475.00	0.00	(6,475.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>6,475.00</b>	<b>0.00</b>	<b>6,475.00</b>	<b>0.00</b>	<b>(6,475.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,328.06</b>	<b>15,316.11</b>	<b>0.00</b>	<b>15,316.11</b>	<b>0.00</b>	<b>11.95</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,328.06</b>	<b>15,316.11</b>	<b>0.00</b>	<b>15,316.11</b>	<b>0.00</b>	<b>11.95</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,328.06	15,316.11	0.00	15,316.11	0.00	11.95	0.00
<b>*Total: 52 - Appropriations</b>	<b>15,328.06</b>	<b>15,316.11</b>	<b>0.00</b>	<b>15,316.11</b>	<b>0.00</b>	<b>11.95</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>15,328.06</b>	<b>15,316.11</b>	<b>0.00</b>	<b>15,316.11</b>	<b>0.00</b>	<b>11.95</b>	<b>0.00</b>



Grant 11H431 - Culture of Marine Finfish  
Fund 11H477 - Culture of Marine Finfish 2004

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Berlinsky, David L  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOOD  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

**Fund Information**  
Effective Date: 6/30/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBZODB - PI David Berlinsky**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	7,196.12	7,250.16	0.00	7,250.16	0.00	(54.04)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,196.12</b>	<b>7,250.16</b>	<b>0.00</b>	<b>7,250.16</b>	<b>0.00</b>	<b>(54.04)</b>	<b>0.00</b>
711200 Research Supplies	8,500.00	3,305.41	0.00	3,305.41	0.00	5,194.59	0.00
716000 Maintenance & Repairs-General	0.00	2,772.22	0.00	2,772.22	0.00	(2,772.22)	0.00
716100 Rentals & Leases-General	0.00	123.70	0.00	123.70	0.00	(123.70)	0.00
716125 Rentals-Vehicles incl Marine	0.00	69.64	0.00	69.64	0.00	(69.64)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>8,500.00</b>	<b>6,270.97</b>	<b>0.00</b>	<b>6,270.97</b>	<b>0.00</b>	<b>2,229.03</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,500.00</b>	<b>6,270.97</b>	<b>0.00</b>	<b>6,270.97</b>	<b>0.00</b>	<b>2,229.03</b>	<b>0.00</b>
740000 Cap Equipment	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>(5,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,696.12</b>	<b>18,521.13</b>	<b>0.00</b>	<b>18,521.13</b>	<b>0.00</b>	<b>(2,825.01)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,696.12</b>	<b>18,521.13</b>	<b>0.00</b>	<b>18,521.13</b>	<b>0.00</b>	<b>(2,825.01)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,696.12	15,696.12	0.00	18,521.13	0.00	(2,825.01)	(2,825.01)
<b>*Total: 52 - Appropriations</b>	<b>15,696.12</b>	<b>15,696.12</b>	<b>0.00</b>	<b>18,521.13</b>	<b>0.00</b>	<b>(2,825.01)</b>	<b>(2,825.01)</b>
<b>***Total Revenue</b>	<b>15,696.12</b>	<b>15,696.12</b>	<b>0.00</b>	<b>18,521.13</b>	<b>0.00</b>	<b>(2,825.01)</b>	<b>(2,825.01)</b>





Grant 11H431 - Culture of Marine Finfish  
Fund 11H577 - Culture of Marine Finfish

Status: Active  
FMGR: Sawtelle, Tina Marie  
Type: Appropriations

PI: Berlinsky, David L  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOOD  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBZODB - PI David Berlinsky**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	7,642.53	7,626.25	0.00	7,626.25	0.00	16.28	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,642.53</b>	<b>7,626.25</b>	<b>0.00</b>	<b>7,626.25</b>	<b>0.00</b>	<b>16.28</b>	<b>0.00</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>(10.00)</b>	<b>(10.00)</b>
711200 Research Supplies	9,000.00	6,180.23	0.00	5,302.83	0.00	3,697.17	877.40
716000 Maintenance & Repairs-General	0.00	0.00	0.00	533.18	0.00	(533.18)	(533.18)
716100 Rentals & Leases-General	0.00	0.00	0.00	246.22	0.00	(246.22)	(246.22)
719125 Licenses/Professional Fees	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>6,180.23</b>	<b>0.00</b>	<b>6,170.23</b>	<b>0.00</b>	<b>2,829.77</b>	<b>10.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>6,180.23</b>	<b>0.00</b>	<b>6,180.23</b>	<b>0.00</b>	<b>2,819.77</b>	<b>(0.00)</b>
740000 Cap Equipment	0.00	2,819.00	0.00	2,819.00	0.00	(2,819.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>2,819.00</b>	<b>0.00</b>	<b>2,819.00</b>	<b>0.00</b>	<b>(2,819.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,642.53</b>	<b>16,625.48</b>	<b>0.00</b>	<b>16,625.48</b>	<b>0.00</b>	<b>17.05</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>16,642.53</b>	<b>16,625.48</b>	<b>0.00</b>	<b>16,625.48</b>	<b>0.00</b>	<b>17.05</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	16,625.48	0.00	(16,625.48)	(16,625.48)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,625.48</b>	<b>0.00</b>	<b>(16,625.48)</b>	<b>(16,625.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,625.48</b>	<b>0.00</b>	<b>(16,625.48)</b>	<b>(16,625.48)</b>

Grant 11H431 - Culture of Marine Finfish  
Fund 11H677 - Culture of Marine Finfish NH 2006

Status: Active  
FMGR: Berlinsky, David L

Type: Appropriations

PI: Berlinsky, David L  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	7,973.25	10,592.29	0.00	10,592.29	0.00	(2,619.04)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,973.25</b>	<b>10,592.29</b>	<b>0.00</b>	<b>10,592.29</b>	<b>0.00</b>	<b>(2,619.04)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,973.25</b>	<b>10,592.29</b>	<b>0.00</b>	<b>10,592.29</b>	<b>0.00</b>	<b>(2,619.04)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,973.25</b>	<b>10,592.29</b>	<b>0.00</b>	<b>10,592.29</b>	<b>0.00</b>	<b>(2,619.04)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	10,592.29	0.00	(10,592.29)	(10,592.29)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,592.29</b>	<b>0.00</b>	<b>(10,592.29)</b>	<b>(10,592.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,592.29</b>	<b>0.00</b>	<b>(10,592.29)</b>	<b>(10,592.29)</b>

Grant 11H431 - Culture of Marine Finfish  
Fund 11H677 - Culture of Marine Finfish NH 2006

Status: Active  
FMGR: Berlinsky, David L  
Type: Appropriations

PI: Berlinsky, David L  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOOD  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBZODB - PI David Berlinsky**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	9,000.00	830.03	0.00	592.91	0.00	8,407.09	237.12
713000 Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714030 Postage-Express Mail	0.00	0.00	0.00	27.57	0.00	(27.57)	(27.57)
716100 Rentals & Leases-General	0.00	0.00	0.00	129.23	0.00	(129.23)	(129.23)
716110 Rentals-Copier	0.00	0.00	0.00	5.32	0.00	(5.32)	(5.32)
719125 Licenses/Professional Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>830.03</b>	<b>0.00</b>	<b>830.03</b>	<b>0.00</b>	<b>8,169.97</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>830.03</b>	<b>0.00</b>	<b>830.03</b>	<b>0.00</b>	<b>8,169.97</b>	<b>0.00</b>
740000 Cap Equipment	0.00	7,999.99	0.00	7,999.99	0.00	(7,999.99)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>7,999.99</b>	<b>0.00</b>	<b>7,999.99</b>	<b>0.00</b>	<b>(7,999.99)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>8,830.02</b>	<b>0.00</b>	<b>8,830.02</b>	<b>0.00</b>	<b>169.98</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>8,830.02</b>	<b>0.00</b>	<b>8,830.02</b>	<b>0.00</b>	<b>169.98</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	16,973.25	16,973.25	0.00	8,830.02	0.00	8,143.23	8,143.23
<b>*Total: 52 - Appropriations</b>	<b>16,973.25</b>	<b>16,973.25</b>	<b>0.00</b>	<b>8,830.02</b>	<b>0.00</b>	<b>8,143.23</b>	<b>8,143.23</b>
<b>***Total Revenue</b>	<b>16,973.25</b>	<b>16,973.25</b>	<b>0.00</b>	<b>8,830.02</b>	<b>0.00</b>	<b>8,143.23</b>	<b>8,143.23</b>

Grant 11H431 - Culture of Marine Finfish  
Fund 11H777 - Culture of Marine Finfish NH 2007

Status: Active  
FMGR: Berlinsky, David L  
Type: Appropriations

PI: Berlinsky, David L  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	11,744.65	10,103.85	0.00	10,141.38	0.00	1,603.27	(37.53)
<b>*Total: 61 - Salaries and Wages</b>	<b>11,744.65</b>	<b>10,103.85</b>	<b>0.00</b>	<b>10,141.38</b>	<b>0.00</b>	<b>1,603.27</b>	<b>(37.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,744.65</b>	<b>10,103.85</b>	<b>0.00</b>	<b>10,141.38</b>	<b>0.00</b>	<b>1,603.27</b>	<b>(37.53)</b>
<b>***Total Expenditures</b>	<b>11,744.65</b>	<b>10,103.85</b>	<b>0.00</b>	<b>10,141.38</b>	<b>0.00</b>	<b>1,603.27</b>	<b>(37.53)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	10,141.38	0.00	(10,141.38)	(10,141.38)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,141.38</b>	<b>0.00</b>	<b>(10,141.38)</b>	<b>(10,141.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,141.38</b>	<b>0.00</b>	<b>(10,141.38)</b>	<b>(10,141.38)</b>

Grant 11H431 - Culture of Marine Finfish  
Fund 11H777 - Culture of Marine Finfish NH 2007

Status: Active  
FMGR: Berlinsky, David L  
Type: Appropriations

PI:	Berlinsky, David L		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2006	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2008		Rev Account:	520000			

**Org UBZODB - PI David Berlinsky**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	1,105.17	0.00	(1,105.17)	(1,105.17)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	384.22	0.00	(384.22)	(384.22)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,489.39</b>	<b>0.00</b>	<b>(1,489.39)</b>	<b>(1,489.39)</b>
711200 Research Supplies	9,000.00	7,152.16	21,846.00	44,307.82	18,900.00	(54,207.82)	(56,055.66)
714030 Postage-Express Mail	0.00	0.00	0.00	33.86	0.00	(33.86)	(33.86)
716000 Maintenance & Repairs-General	0.00	40,346.00	0.00	1,415.61	0.00	(1,415.61)	38,930.39
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	158.30	0.00	(158.30)	(158.30)
716100 Rentals & Leases-General	0.00	0.00	0.00	93.18	0.00	(93.18)	(93.18)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>47,498.16</b>	<b>21,846.00</b>	<b>46,008.77</b>	<b>18,900.00</b>	<b>(55,908.77)</b>	<b>(17,410.61)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>47,498.16</b>	<b>21,846.00</b>	<b>47,498.16</b>	<b>18,900.00</b>	<b>(57,398.16)</b>	<b>(18,900.00)</b>
740000 Cap Equipment	0.00	31,457.17	0.00	31,457.17	0.00	(31,457.17)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>31,457.17</b>	<b>0.00</b>	<b>31,457.17</b>	<b>0.00</b>	<b>(31,457.17)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>78,955.33</b>	<b>21,846.00</b>	<b>78,955.33</b>	<b>18,900.00</b>	<b>(88,855.33)</b>	<b>(18,900.00)</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>78,955.33</b>	<b>21,846.00</b>	<b>78,955.33</b>	<b>18,900.00</b>	<b>(88,855.33)</b>	<b>(18,900.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	21,846.00	78,955.33	0.00	(78,955.33)	(78,955.33)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>21,846.00</b>	<b>78,955.33</b>	<b>0.00</b>	<b>(78,955.33)</b>	<b>(78,955.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>21,846.00</b>	<b>78,955.33</b>	<b>0.00</b>	<b>(78,955.33)</b>	<b>(78,955.33)</b>

Grant 11H431 - Culture of Marine Finfish  
Fund 11H877 - Culture of Marine Finfish NH 2008

Status: Active Type: Appropriations  
FMGR: Berlinsky, David L

PI: Berlinsky, David L  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	9,491.54	9,491.54	0.00	5,602.03	0.00	3,889.51	3,889.51
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	528.00	0.00	(528.00)	(528.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>9,491.54</b>	<b>9,491.54</b>	<b>0.00</b>	<b>6,130.03</b>	<b>0.00</b>	<b>3,361.51</b>	<b>3,361.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,491.54</b>	<b>9,491.54</b>	<b>0.00</b>	<b>6,130.03</b>	<b>0.00</b>	<b>3,361.51</b>	<b>3,361.51</b>
<b>***Total Expenditures</b>	<b>9,491.54</b>	<b>9,491.54</b>	<b>0.00</b>	<b>6,130.03</b>	<b>0.00</b>	<b>3,361.51</b>	<b>3,361.51</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	6,130.03	0.00	(6,130.03)	(6,130.03)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,130.03</b>	<b>0.00</b>	<b>(6,130.03)</b>	<b>(6,130.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,130.03</b>	<b>0.00</b>	<b>(6,130.03)</b>	<b>(6,130.03)</b>

Grant 11H431 - Culture of Marine Finfish  
Fund 11H877 - Culture of Marine Finfish NH 2008

Status: Active  
FMGR: Berlinsky, David L  
Type: Appropriations

PI: Berlinsky, David L  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOOD  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

**Org UBZODB - PI David Berlinsky**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	25.95	0.00	(25.95)	(25.95)
711148 Supplies-Bottled Gas	0.00	0.00	0.00	181.41	0.00	(181.41)	(181.41)
711200 Research Supplies	9,000.00	9,000.00	0.00	49.16	0.00	8,950.84	8,950.84
714030 Postage-Express Mail	0.00	0.00	41.40	41.40	0.00	(41.40)	(41.40)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>41.40</b>	<b>297.92</b>	<b>0.00</b>	<b>8,702.08</b>	<b>8,702.08</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>41.40</b>	<b>297.92</b>	<b>0.00</b>	<b>8,702.08</b>	<b>8,702.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>41.40</b>	<b>297.92</b>	<b>0.00</b>	<b>8,702.08</b>	<b>8,702.08</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>41.40</b>	<b>297.92</b>	<b>0.00</b>	<b>8,702.08</b>	<b>8,702.08</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	41.40	297.92	0.00	(297.92)	(297.92)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>41.40</b>	<b>297.92</b>	<b>0.00</b>	<b>(297.92)</b>	<b>(297.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>41.40</b>	<b>297.92</b>	<b>0.00</b>	<b>(297.92)</b>	<b>(297.92)</b>

Grant 11H432 - In Situ Adipose Tissue Metabolism  
Fund 11H378 - In Situ Adipose Tissue Metabolism

Status: Active  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Carey, Gale B  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

**Fund Information**

Effective Date: 7/15/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASGC - PI Gale Carey**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	9,637.71	9,969.46	0.00	9,969.46	0.00	(331.75)	0.00
615F10 PAT	0.00	1,944.34	0.00	1,944.34	0.00	(1,944.34)	0.00
61CPHO [NSH] Non-Status - Overtime	0.00	269.59	0.00	269.59	0.00	(269.59)	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	530.00	0.00	530.00	0.00	(530.00)	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>9,637.71</b>	<b>12,713.39</b>	<b>0.00</b>	<b>12,713.39</b>	<b>0.00</b>	<b>(3,075.68)</b>	<b>0.00</b>
710400 Student or Non-Emp Travel	0.00	157.00	0.00	157.00	0.00	(157.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>157.00</b>	<b>0.00</b>	<b>157.00</b>	<b>0.00</b>	<b>(157.00)</b>	<b>0.00</b>
711100 Supplies-General	0.00	3,249.22	0.00	3,249.22	0.00	(3,249.22)	0.00
711200 Research Supplies	12,750.00	5,625.27	0.00	5,625.27	0.00	7,124.73	0.00
713000 Printing & Copying-General	0.00	135.63	0.00	135.63	0.00	(135.63)	0.00
714030 Postage-Express Mail	0.00	208.23	0.00	208.23	0.00	(208.23)	0.00
716100 Rentals & Leases-General	0.00	330.72	0.00	330.72	0.00	(330.72)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>12,750.00</b>	<b>9,549.07</b>	<b>0.00</b>	<b>9,549.07</b>	<b>0.00</b>	<b>3,200.93</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,750.00</b>	<b>9,706.07</b>	<b>0.00</b>	<b>9,706.07</b>	<b>0.00</b>	<b>3,043.93</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,387.71</b>	<b>22,419.46</b>	<b>0.00</b>	<b>22,419.46</b>	<b>0.00</b>	<b>(31.75)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>22,387.71</b>	<b>22,419.46</b>	<b>0.00</b>	<b>22,419.46</b>	<b>0.00</b>	<b>(31.75)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	22,137.71	22,419.46	0.00	22,419.46	0.00	(281.75)	0.00
<b>*Total: 52 - Appropriations</b>	<b>22,137.71</b>	<b>22,419.46</b>	<b>0.00</b>	<b>22,419.46</b>	<b>0.00</b>	<b>(281.75)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>22,137.71</b>	<b>22,419.46</b>	<b>0.00</b>	<b>22,419.46</b>	<b>0.00</b>	<b>(281.75)</b>	<b>0.00</b>



Grant 11H432 - In Situ Adipose Tissue Metabolism  
Fund 11H478 - In Situ Adipose Tissue Metabolism

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Carey, Gale B  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

**Fund Information**

Effective Date: 6/30/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASGC - PI Gale Carey**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	10,162.60	10,280.20	0.00	10,280.20	0.00	(117.60)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,162.60</b>	<b>10,280.20</b>	<b>0.00</b>	<b>10,280.20</b>	<b>0.00</b>	<b>(117.60)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	2,233.72	0.00	2,233.72	0.00	(2,233.72)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,233.72</b>	<b>0.00</b>	<b>2,233.72</b>	<b>0.00</b>	<b>(2,233.72)</b>	<b>0.00</b>
711100 Supplies-General	0.00	5.50	0.00	5.50	0.00	(5.50)	0.00
711200 Research Supplies	10,000.00	5,819.90	0.00	5,819.90	0.00	4,180.10	0.00
714030 Postage-Express Mail	0.00	300.59	0.00	300.59	0.00	(300.59)	0.00
716000 Maintenance & Repairs-General	0.00	664.14	0.00	664.14	0.00	(664.14)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	263.68	0.00	263.68	0.00	(263.68)	0.00
717200 Other Professional Services-General	0.00	606.28	0.00	606.28	0.00	(606.28)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	23.02	0.00	23.02	0.00	(23.02)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>7,683.11</b>	<b>0.00</b>	<b>7,683.11</b>	<b>0.00</b>	<b>2,316.89</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>9,916.83</b>	<b>0.00</b>	<b>9,916.83</b>	<b>0.00</b>	<b>83.17</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,162.60</b>	<b>20,197.03</b>	<b>0.00</b>	<b>20,197.03</b>	<b>0.00</b>	<b>(34.43)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,162.60</b>	<b>20,197.03</b>	<b>0.00</b>	<b>20,197.03</b>	<b>0.00</b>	<b>(34.43)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	20,162.60	20,162.60	0.00	20,197.03	0.00	(34.43)	(34.43)
<b>*Total: 52 - Appropriations</b>	<b>20,162.60</b>	<b>20,162.60</b>	<b>0.00</b>	<b>20,197.03</b>	<b>0.00</b>	<b>(34.43)</b>	<b>(34.43)</b>
<b>***Total Revenue</b>	<b>20,162.60</b>	<b>20,162.60</b>	<b>0.00</b>	<b>20,197.03</b>	<b>0.00</b>	<b>(34.43)</b>	<b>(34.43)</b>

Grant 11H432 - In Situ Adipose Tissue Metabolism  
Fund 11H578 - In Situ Adipose Tissue Metabolism

Status: Active  
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Carey, Gale B  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASGC - PI Gale Carey**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	5,427.07	9,833.60	0.00	9,833.60	0.00	(4,406.53)	0.00
61SNWS College Work Study	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,427.07</b>	<b>9,869.60</b>	<b>0.00</b>	<b>9,869.60</b>	<b>0.00</b>	<b>(4,442.53)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	950.87	0.00	950.87	0.00	(950.87)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>950.87</b>	<b>0.00</b>	<b>950.87</b>	<b>0.00</b>	<b>(950.87)</b>	<b>0.00</b>
711200 Research Supplies	10,000.00	9,013.12	0.00	7,392.88	0.00	2,607.12	1,620.24
713010 Printing & Copying-Publications	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
714030 Postage-Express Mail	0.00	0.00	0.00	110.32	0.00	(110.32)	(110.32)
716100 Rentals & Leases-General	0.00	0.00	0.00	335.61	0.00	(335.61)	(335.61)
717200 Other Professional Services-General	0.00	0.00	0.00	878.58	0.00	(878.58)	(878.58)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	55.73	0.00	(55.73)	(55.73)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>9,013.12</b>	<b>0.00</b>	<b>9,013.12</b>	<b>0.00</b>	<b>986.88</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>9,963.99</b>	<b>0.00</b>	<b>9,963.99</b>	<b>0.00</b>	<b>36.01</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,427.07</b>	<b>19,833.59</b>	<b>0.00</b>	<b>19,833.59</b>	<b>0.00</b>	<b>(4,406.52)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,427.07</b>	<b>19,833.59</b>	<b>0.00</b>	<b>19,833.59</b>	<b>0.00</b>	<b>(4,406.52)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	19,833.59	0.00	(19,833.59)	(19,833.59)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,833.59</b>	<b>0.00</b>	<b>(19,833.59)</b>	<b>(19,833.59)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,833.59</b>	<b>0.00</b>	<b>(19,833.59)</b>	<b>(19,833.59)</b>

Grant 11H433 - Genomic Tools for Horitculture Crop  
Fund 11H379 - Genomic Tools for Horticulture Crop

Status: Active Type: Appropriations  
FMGR: Brownell, Donna J

PI: Davis, Thomas M  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2009

CFDA #: 10.206

**Fund Information**  
Effective Date: 7/15/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls STDBUD  
Equipment Vesting USNH

**Org UBPBTD - PI Thomas Davis**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	12,058.02	11,894.61	0.00	11,894.61	0.00	163.41	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	665.00	0.00	665.00	0.00	(665.00)	0.00
61SNSH	Student Labor	0.00	302.26	0.00	302.26	0.00	(302.26)	0.00
61SNWS	College Work Study	0.00	1,684.68	0.00	1,684.68	0.00	(1,684.68)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>12,058.02</b>	<b>14,546.55</b>	<b>0.00</b>	<b>14,546.55</b>	<b>0.00</b>	<b>(2,488.53)</b>	<b>0.00</b>
711100	Supplies-General	0.00	96.30	0.00	96.30	0.00	(96.30)	0.00
711200	Research Supplies	10,000.00	6,585.83	0.00	6,585.83	0.00	3,414.17	0.00
713000	Printing & Copying-General	0.00	406.88	0.00	406.88	0.00	(406.88)	0.00
714010	Postage-Off Campus Mail Services	0.00	31.42	0.00	31.42	0.00	(31.42)	0.00
714030	Postage-Express Mail	0.00	44.44	0.00	44.44	0.00	(44.44)	0.00
716000	Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	140.60	0.00	140.60	0.00	(140.60)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>10,000.00</b>	<b>7,335.47</b>	<b>0.00</b>	<b>7,335.47</b>	<b>0.00</b>	<b>2,664.53</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>7,335.47</b>	<b>0.00</b>	<b>7,335.47</b>	<b>0.00</b>	<b>2,664.53</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>22,058.02</b>	<b>21,882.02</b>	<b>0.00</b>	<b>21,882.02</b>	<b>0.00</b>	<b>176.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>22,058.02</b>	<b>21,882.02</b>	<b>0.00</b>	<b>21,882.02</b>	<b>0.00</b>	<b>176.00</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	22,058.02	21,882.02	0.00	21,882.02	0.00	176.00	0.00
<b>*Total: 52 - Appropriations</b>		<b>22,058.02</b>	<b>21,882.02</b>	<b>0.00</b>	<b>21,882.02</b>	<b>0.00</b>	<b>176.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>22,058.02</b>	<b>21,882.02</b>	<b>0.00</b>	<b>21,882.02</b>	<b>0.00</b>	<b>176.00</b>	<b>0.00</b>

Grant 11H433 - Genomic Tools for Horitculture Crop  
Fund 11H479 - Genomic Tools for Horticulture Crop

Status: Active Type: Appropriations  
FMGR: Brownell, Donna J

PI:	Davis, Thomas M		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2009		Rev Account:	520000			

**Org UBPBTD - PI Thomas Davis**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	12,518.80	12,706.90	0.00	12,706.90	0.00	(188.10)	0.00
61SNSH Student Labor	0.00	38.75	0.00	38.75	0.00	(38.75)	0.00
61SNWS College Work Study	0.00	1,049.06	0.00	1,049.06	0.00	(1,049.06)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,518.80</b>	<b>13,794.71</b>	<b>0.00</b>	<b>13,794.71</b>	<b>0.00</b>	<b>(1,275.91)</b>	<b>0.00</b>
711100 Supplies-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
711200 Research Supplies	10,000.00	8,112.19	0.00	8,112.19	0.00	1,887.81	0.00
713000 Printing & Copying-General	0.00	180.74	0.00	180.74	0.00	(180.74)	0.00
714030 Postage-Express Mail	0.00	68.27	0.00	68.27	0.00	(68.27)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	334.13	0.00	334.13	0.00	(334.13)	0.00
718014 Telecom-Telephone Equipment	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>8,770.33</b>	<b>0.00</b>	<b>8,770.33</b>	<b>0.00</b>	<b>1,229.67</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>8,770.33</b>	<b>0.00</b>	<b>8,770.33</b>	<b>0.00</b>	<b>1,229.67</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,518.80</b>	<b>22,565.04</b>	<b>0.00</b>	<b>22,565.04</b>	<b>0.00</b>	<b>(46.24)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>22,518.80</b>	<b>22,565.04</b>	<b>0.00</b>	<b>22,565.04</b>	<b>0.00</b>	<b>(46.24)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	22,518.80	22,518.80	0.00	22,565.04	0.00	(46.24)	(46.24)
<b>*Total: 52 - Appropriations</b>	<b>22,518.80</b>	<b>22,518.80</b>	<b>0.00</b>	<b>22,565.04</b>	<b>0.00</b>	<b>(46.24)</b>	<b>(46.24)</b>
<b>***Total Revenue</b>	<b>22,518.80</b>	<b>22,518.80</b>	<b>0.00</b>	<b>22,565.04</b>	<b>0.00</b>	<b>(46.24)</b>	<b>(46.24)</b>

Grant 11H433 - Genomic Tools for Horitculture Crop  
Fund 11H579 - Genomic Tools for Horitculture Crop

Status: Active  
FMGR: Sawtelle, Tina Marie  
Type: Appropriations

PI: Davis, Thomas M  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

**Org UBPBTD - PI Thomas Davis**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	13,405.64	13,378.99	0.00	13,378.99	0.00	26.65	0.00
613N30	Graduate Research Assistant	0.00	2,184.64	0.00	2,184.64	0.00	(2,184.64)	0.00
61SNWS	College Work Study	0.00	451.19	0.00	451.19	0.00	(451.19)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>13,405.64</b>	<b>16,014.82</b>	<b>0.00</b>	<b>16,014.82</b>	<b>0.00</b>	<b>(2,609.18)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	511.45	0.00	511.45	0.00	(511.45)	0.00
710300	Conference Registration Fees	0.00	375.00	0.00	375.00	0.00	(375.00)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>886.45</b>	<b>0.00</b>	<b>886.45</b>	<b>0.00</b>	<b>(886.45)</b>	<b>0.00</b>
711200	Research Supplies	10,000.00	8,666.10	0.00	7,144.18	0.00	2,855.82	1,521.92
713000	Printing & Copying-General	0.00	0.00	0.00	225.75	0.00	(225.75)	(225.75)
717200	Other Professional Services-General	0.00	0.00	0.00	840.77	0.00	(840.77)	(840.77)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	455.40	0.00	(455.40)	(455.40)
<b>Subtotal: Non-Travel Support</b>		<b>10,000.00</b>	<b>8,666.10</b>	<b>0.00</b>	<b>8,666.10</b>	<b>0.00</b>	<b>1,333.90</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>9,552.55</b>	<b>0.00</b>	<b>9,552.55</b>	<b>0.00</b>	<b>447.45</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>23,405.64</b>	<b>25,567.37</b>	<b>0.00</b>	<b>25,567.37</b>	<b>0.00</b>	<b>(2,161.73)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>23,405.64</b>	<b>25,567.37</b>	<b>0.00</b>	<b>25,567.37</b>	<b>0.00</b>	<b>(2,161.73)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	25,567.37	0.00	(25,567.37)	(25,567.37)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,567.37</b>	<b>0.00</b>	<b>(25,567.37)</b>	<b>(25,567.37)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,567.37</b>	<b>0.00</b>	<b>(25,567.37)</b>	<b>(25,567.37)</b>

Grant 11H433 - Genomic Tools for Horitculture Crop  
Fund 11H679 - Genomic Tools for Horitculture 2006

Status: Active Type: Appropriations  
FMGR: Davis, Thomas M

PI: Davis, Thomas M  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	14,005.07	13,832.26	0.00	13,832.26	0.00	172.81	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>14,005.07</b>	<b>13,832.26</b>	<b>0.00</b>	<b>13,832.26</b>	<b>0.00</b>	<b>172.81</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,005.07</b>	<b>13,832.26</b>	<b>0.00</b>	<b>13,832.26</b>	<b>0.00</b>	<b>172.81</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>14,005.07</b>	<b>13,832.26</b>	<b>0.00</b>	<b>13,832.26</b>	<b>0.00</b>	<b>172.81</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	13,832.26	0.00	(13,832.26)	(13,832.26)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,832.26</b>	<b>0.00</b>	<b>(13,832.26)</b>	<b>(13,832.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,832.26</b>	<b>0.00</b>	<b>(13,832.26)</b>	<b>(13,832.26)</b>

Grant 11H433 - Genomic Tools for Horitculture Crop  
Fund 11H679 - Genomic Tools for Horitculture 2006

Status: Active  
FMGR: Davis, Thomas M  
Type: Appropriations

PI: Davis, Thomas M  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

**Org UBPBTD - PI Thomas Davis**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	1,793.71	0.00	(1,793.71)	(1,793.71)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,793.71</b>	<b>0.00</b>	<b>(1,793.71)</b>	<b>(1,793.71)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	222.56	0.00	(222.56)	(222.56)
710300 Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>432.56</b>	<b>0.00</b>	<b>(432.56)</b>	<b>(432.56)</b>
711200 Research Supplies	10,000.00	10,002.60	0.00	6,754.93	0.00	3,245.07	3,247.67
713010 Printing & Copying-Publications	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	455.40	0.00	(455.40)	(455.40)
719100 Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,002.60</b>	<b>0.00</b>	<b>7,776.33</b>	<b>0.00</b>	<b>2,223.67</b>	<b>2,226.27</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,002.60</b>	<b>0.00</b>	<b>8,208.89</b>	<b>0.00</b>	<b>1,791.11</b>	<b>1,793.71</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,002.60</b>	<b>0.00</b>	<b>10,002.60</b>	<b>0.00</b>	<b>(2.60)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,002.60</b>	<b>0.00</b>	<b>10,002.60</b>	<b>0.00</b>	<b>(2.60)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	24,005.07	24,005.07	0.00	10,002.60	0.00	14,002.47	14,002.47
<b>*Total: 52 - Appropriations</b>	<b>24,005.07</b>	<b>24,005.07</b>	<b>0.00</b>	<b>10,002.60</b>	<b>0.00</b>	<b>14,002.47</b>	<b>14,002.47</b>
<b>***Total Revenue</b>	<b>24,005.07</b>	<b>24,005.07</b>	<b>0.00</b>	<b>10,002.60</b>	<b>0.00</b>	<b>14,002.47</b>	<b>14,002.47</b>

Grant 11H433 - Genomic Tools for Horiculture Crop  
Fund 11H779 - Genomic tools for Hort. Crop 2007

Status: Active  
FMGR: Davis, Thomas M  
Type: Appropriations

PI: Davis, Thomas M  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	14,733.02	13,858.78	0.00	14,039.08	0.00	693.94	(180.30)
<b>*Total: 61 - Salaries and Wages</b>	<b>14,733.02</b>	<b>13,858.78</b>	<b>0.00</b>	<b>14,039.08</b>	<b>0.00</b>	<b>693.94</b>	<b>(180.30)</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,733.02</b>	<b>13,858.78</b>	<b>0.00</b>	<b>14,039.08</b>	<b>0.00</b>	<b>693.94</b>	<b>(180.30)</b>
<b>***Total Expenditures</b>	<b>14,733.02</b>	<b>13,858.78</b>	<b>0.00</b>	<b>14,039.08</b>	<b>0.00</b>	<b>693.94</b>	<b>(180.30)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	14,039.08	0.00	(14,039.08)	(14,039.08)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,039.08</b>	<b>0.00</b>	<b>(14,039.08)</b>	<b>(14,039.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,039.08</b>	<b>0.00</b>	<b>(14,039.08)</b>	<b>(14,039.08)</b>



Grant 11H433 - Genomic Tools for Horiculture Crop  
Fund 11H779 - Genomic tools for Hort. Crop 2007

Status: Active  
FMGR: Davis, Thomas M  
Type: Appropriations

PI:	Davis, Thomas M		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2006	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2009		Rev Account:	520000			

**Org UBPBTD - PI Thomas Davis**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNWS College Work Study	0.00	0.00	0.00	2,434.61	0.00	(2,434.61)	(2,434.61)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,184.61</b>	<b>0.00</b>	<b>(3,184.61)</b>	<b>(3,184.61)</b>
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	10,000.00	10,243.81	0.00	6,168.58	0.00	3,831.42	4,075.23
713010 Printing & Copying-Publications	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
717200 Other Professional Services-General	0.00	0.00	0.00	34.75	0.00	(34.75)	(34.75)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	455.40	0.00	(455.40)	(455.40)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,243.81</b>	<b>0.00</b>	<b>7,008.73</b>	<b>0.00</b>	<b>2,991.27</b>	<b>3,235.08</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,243.81</b>	<b>0.00</b>	<b>7,008.73</b>	<b>0.00</b>	<b>2,991.27</b>	<b>3,235.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,243.81</b>	<b>0.00</b>	<b>10,193.34</b>	<b>0.00</b>	<b>(193.34)</b>	<b>50.47</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,243.81</b>	<b>0.00</b>	<b>10,193.34</b>	<b>0.00</b>	<b>(193.34)</b>	<b>50.47</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	10,193.34	0.00	(10,193.34)	(10,193.34)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,193.34</b>	<b>0.00</b>	<b>(10,193.34)</b>	<b>(10,193.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,193.34</b>	<b>0.00</b>	<b>(10,193.34)</b>	<b>(10,193.34)</b>

Grant 11H433 - Genomic Tools for Horiculture Crop  
Fund 11H879 - Genomic tools for Hort. Crop 2008

Status: Active  
FMGR: Davis, Thomas M

Type: Appropriations

PI: Davis, Thomas M  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	15,884.41	15,884.41	1,227.40	11,621.23	0.00	4,263.18	4,263.18
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	658.50	0.00	(658.50)	(658.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>15,884.41</b>	<b>15,884.41</b>	<b>1,227.40</b>	<b>12,279.73</b>	<b>0.00</b>	<b>3,604.68</b>	<b>3,604.68</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,884.41</b>	<b>15,884.41</b>	<b>1,227.40</b>	<b>12,279.73</b>	<b>0.00</b>	<b>3,604.68</b>	<b>3,604.68</b>
<b>***Total Expenditures</b>	<b>15,884.41</b>	<b>15,884.41</b>	<b>1,227.40</b>	<b>12,279.73</b>	<b>0.00</b>	<b>3,604.68</b>	<b>3,604.68</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,227.40	12,279.73	0.00	(12,279.73)	(12,279.73)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,227.40</b>	<b>12,279.73</b>	<b>0.00</b>	<b>(12,279.73)</b>	<b>(12,279.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,227.40</b>	<b>12,279.73</b>	<b>0.00</b>	<b>(12,279.73)</b>	<b>(12,279.73)</b>

Grant 11H433 - Genomic Tools for Horiculture Crop  
Fund 11H879 - Genomic tools for Hort. Crop 2008

Status: Active  
FMGR: Davis, Thomas M  
Type: Appropriations

PI: Davis, Thomas M  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBTD - PI Thomas Davis**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	363.91	0.00	(363.91)	(363.91)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,310.00	0.00	(1,310.00)	(1,310.00)
61SNWS College Work Study	0.00	0.00	0.00	594.40	0.00	(594.40)	(594.40)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,268.31</b>	<b>0.00</b>	<b>(2,268.31)</b>	<b>(2,268.31)</b>
711200 Research Supplies	10,000.00	10,000.00	8.78	7,334.71	0.00	2,665.29	2,665.29
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	55.38	0.00	(55.38)	(55.38)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	99.04	0.00	(99.04)	(99.04)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	37.95	303.60	0.00	(303.60)	(303.60)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>46.73</b>	<b>7,792.73</b>	<b>0.00</b>	<b>2,207.27</b>	<b>2,207.27</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>46.73</b>	<b>7,792.73</b>	<b>0.00</b>	<b>2,207.27</b>	<b>2,207.27</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>46.73</b>	<b>10,061.04</b>	<b>0.00</b>	<b>(61.04)</b>	<b>(61.04)</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>46.73</b>	<b>10,061.04</b>	<b>0.00</b>	<b>(61.04)</b>	<b>(61.04)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	46.73	10,061.04	0.00	(10,061.04)	(10,061.04)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>46.73</b>	<b>10,061.04</b>	<b>0.00</b>	<b>(10,061.04)</b>	<b>(10,061.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>46.73</b>	<b>10,061.04</b>	<b>0.00</b>	<b>(10,061.04)</b>	<b>(10,061.04)</b>

Grant 11H434 - Genetic Improvement of Tilapias  
Fund 11H380 - Genetic Improvement of Tilapias

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Kocher, Thomas D  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

**Fund Information**  
Effective Date: 7/15/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBZOTK - PI Thomas Kocher**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	2,633.93	2,991.65	0.00	2,991.65	0.00	(357.72)	0.00
613P90	Graduate Summer Appoint - Research	0.00	3,230.56	0.00	3,230.56	0.00	(3,230.56)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	206.26	0.00	206.26	0.00	(206.26)	0.00
61SNSH	Student Labor	0.00	11.25	0.00	11.25	0.00	(11.25)	0.00
61SNWS	College Work Study	0.00	232.50	0.00	232.50	0.00	(232.50)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>2,633.93</b>	<b>6,672.22</b>	<b>0.00</b>	<b>6,672.22</b>	<b>0.00</b>	<b>(4,038.29)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	235.00	0.00	235.00	0.00	(235.00)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>235.00</b>	<b>0.00</b>	<b>235.00</b>	<b>0.00</b>	<b>(235.00)</b>	<b>0.00</b>
711100	Supplies-General	0.00	71.06	0.00	71.06	0.00	(71.06)	0.00
711200	Research Supplies	10,000.00	5,500.88	0.00	5,500.88	0.00	4,499.12	0.00
716000	Maintenance & Repairs-General	0.00	172.21	0.00	172.21	0.00	(172.21)	0.00
716120	Rentals-Property or Room	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>10,000.00</b>	<b>6,084.15</b>	<b>0.00</b>	<b>6,084.15</b>	<b>0.00</b>	<b>3,915.85</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>6,319.15</b>	<b>0.00</b>	<b>6,319.15</b>	<b>0.00</b>	<b>3,680.85</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>12,633.93</b>	<b>12,991.37</b>	<b>0.00</b>	<b>12,991.37</b>	<b>0.00</b>	<b>(357.44)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>12,633.93</b>	<b>12,991.37</b>	<b>0.00</b>	<b>12,991.37</b>	<b>0.00</b>	<b>(357.44)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	12,633.93	12,991.37	0.00	12,991.37	0.00	(357.44)	0.00
<b>*Total: 52 - Appropriations</b>		<b>12,633.93</b>	<b>12,991.37</b>	<b>0.00</b>	<b>12,991.37</b>	<b>0.00</b>	<b>(357.44)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>12,633.93</b>	<b>12,991.37</b>	<b>0.00</b>	<b>12,991.37</b>	<b>0.00</b>	<b>(357.44)</b>	<b>0.00</b>

Grant 11H434 - Genetic Improvement of Tilapias  
Fund 11H480 - Genetic Improvement of Tilapias

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Kocher, Thomas D  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOOD  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

**Fund Information**  
Effective Date: 6/30/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBZOTK - PI Thomas Kocher**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	5,551.89	6,094.38	0.00	6,094.38	0.00	(542.49)	0.00
61SNSH Student Labor	0.00	1,324.00	0.00	1,324.00	0.00	(1,324.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,551.89</b>	<b>7,418.38</b>	<b>0.00</b>	<b>7,418.38</b>	<b>0.00</b>	<b>(1,866.49)</b>	<b>0.00</b>
711100 Supplies-General	0.00	65.68	0.00	65.68	0.00	(65.68)	0.00
711200 Research Supplies	10,000.00	8,332.67	0.00	8,332.67	0.00	1,667.33	0.00
716000 Maintenance & Repairs-General	0.00	267.00	0.00	267.00	0.00	(267.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>8,665.35</b>	<b>0.00</b>	<b>8,665.35</b>	<b>0.00</b>	<b>1,334.65</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>8,665.35</b>	<b>0.00</b>	<b>8,665.35</b>	<b>0.00</b>	<b>1,334.65</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,551.89</b>	<b>16,083.73</b>	<b>0.00</b>	<b>16,083.73</b>	<b>0.00</b>	<b>(531.84)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,551.89</b>	<b>16,083.73</b>	<b>0.00</b>	<b>16,083.73</b>	<b>0.00</b>	<b>(531.84)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,551.89	15,551.89	0.00	16,083.73	0.00	(531.84)	(531.84)
<b>*Total: 52 - Appropriations</b>	<b>15,551.89</b>	<b>15,551.89</b>	<b>0.00</b>	<b>16,083.73</b>	<b>0.00</b>	<b>(531.84)</b>	<b>(531.84)</b>
<b>***Total Revenue</b>	<b>15,551.89</b>	<b>15,551.89</b>	<b>0.00</b>	<b>16,083.73</b>	<b>0.00</b>	<b>(531.84)</b>	<b>(531.84)</b>

Grant 11H434 - Genetic Improvement of Tilapias  
Fund 11H580 - Genetic Improvement of Tilapias

Status: Active  
FMGR: Sawtelle, Tina Marie  
Type: Appropriations

PI: Kocher, Thomas D  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOOD  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBZOTK - PI Thomas Kocher**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	6,745.61	6,727.87	0.00	6,727.87	0.00	17.74	0.00
61SNSH Student Labor	0.00	4,343.52	0.00	4,343.52	0.00	(4,343.52)	0.00
61SNWS College Work Study	0.00	378.82	0.00	378.82	0.00	(378.82)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,745.61</b>	<b>11,450.21</b>	<b>0.00</b>	<b>11,450.21</b>	<b>0.00</b>	<b>(4,704.60)</b>	<b>0.00</b>
711200 Research Supplies	10,000.00	5,277.66	0.00	5,277.66	0.00	4,722.34	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>5,277.66</b>	<b>0.00</b>	<b>5,277.66</b>	<b>0.00</b>	<b>4,722.34</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>5,277.66</b>	<b>0.00</b>	<b>5,277.66</b>	<b>0.00</b>	<b>4,722.34</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,745.61</b>	<b>16,727.87</b>	<b>0.00</b>	<b>16,727.87</b>	<b>0.00</b>	<b>17.74</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>16,745.61</b>	<b>16,727.87</b>	<b>0.00</b>	<b>16,727.87</b>	<b>0.00</b>	<b>17.74</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	16,727.87	0.00	(16,727.87)	(16,727.87)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,727.87</b>	<b>0.00</b>	<b>(16,727.87)</b>	<b>(16,727.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,727.87</b>	<b>0.00</b>	<b>(16,727.87)</b>	<b>(16,727.87)</b>

Grant 11H434 - Genetic Improvement of Tilapias  
Fund 11H680 - Genetic Improv. of Tilapias 2006

Status: Active  
FMGR: Kocher, Thomas D  
Type: Appropriations

PI: Kocher, Thomas D  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOOOL  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	7,027.95	6,974.97	0.00	6,974.97	0.00	52.98	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,027.95</b>	<b>6,974.97</b>	<b>0.00</b>	<b>6,974.97</b>	<b>0.00</b>	<b>52.98</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,027.95</b>	<b>6,974.97</b>	<b>0.00</b>	<b>6,974.97</b>	<b>0.00</b>	<b>52.98</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,027.95</b>	<b>6,974.97</b>	<b>0.00</b>	<b>6,974.97</b>	<b>0.00</b>	<b>52.98</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	6,974.97	0.00	(6,974.97)	(6,974.97)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,974.97</b>	<b>0.00</b>	<b>(6,974.97)</b>	<b>(6,974.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,974.97</b>	<b>0.00</b>	<b>(6,974.97)</b>	<b>(6,974.97)</b>

Grant 11H434 - Genetic Improvement of Tilapias  
Fund 11H680 - Genetic Improv. of Tilapias 2006

Status: Active  
FMGR: Kocher, Thomas D

Type: Appropriations

PI: Kocher, Thomas D  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBZOTK - PI Thomas Kocher**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	10,000.00	10,000.00	0.00	9,947.12	0.00	52.88	52.88
714030 Postage-Express Mail	0.00	0.00	0.00	52.88	0.00	(52.88)	(52.88)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,027.95	17,027.95	0.00	10,000.00	0.00	7,027.95	7,027.95
<b>*Total: 52 - Appropriations</b>	<b>17,027.95</b>	<b>17,027.95</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>7,027.95</b>	<b>7,027.95</b>
<b>***Total Revenue</b>	<b>17,027.95</b>	<b>17,027.95</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>7,027.95</b>	<b>7,027.95</b>



Grant 11H434 - Genetic Improvement of Tilapias  
Fund 11H780 - Genetic Improvement of Tilapias

Status: Active  
FMGR: Kocher, Thomas D  
Type: Appropriations

PI: Kocher, Thomas D  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOOOL  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 6/30/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	3,305.08	2,253.45	0.00	2,253.45	0.00	1,051.63	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>3,305.08</b>	<b>2,253.45</b>	<b>0.00</b>	<b>2,253.45</b>	<b>0.00</b>	<b>1,051.63</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,305.08</b>	<b>2,253.45</b>	<b>0.00</b>	<b>2,253.45</b>	<b>0.00</b>	<b>1,051.63</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,305.08</b>	<b>2,253.45</b>	<b>0.00</b>	<b>2,253.45</b>	<b>0.00</b>	<b>1,051.63</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,253.45	0.00	(2,253.45)	(2,253.45)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,253.45</b>	<b>0.00</b>	<b>(2,253.45)</b>	<b>(2,253.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,253.45</b>	<b>0.00</b>	<b>(2,253.45)</b>	<b>(2,253.45)</b>

Grant 11H434 - Genetic Improvement of Tilapias  
Fund 11H780 - Genetic Improvement of Tilapias

Status: Active  
FMGR: Kocher, Thomas D  
Type: Appropriations

PI: Kocher, Thomas D  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 6/30/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBZOTK - PI Thomas Kocher**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611Q90 Post Doc	0.00	0.00	0.00	5,715.80	0.00	(5,715.80)	(5,715.80)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,715.80</b>	<b>0.00</b>	<b>(5,715.80)</b>	<b>(5,715.80)</b>
710305 Registration Fees-Other	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>190.00</b>	<b>0.00</b>	<b>(190.00)</b>	<b>(190.00)</b>
711200 Research Supplies	8,000.00	6,496.02	0.00	575.04	0.00	7,424.96	5,920.98
714030 Postage-Express Mail	0.00	0.00	0.00	15.18	0.00	(15.18)	(15.18)
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>6,496.02</b>	<b>0.00</b>	<b>590.22</b>	<b>0.00</b>	<b>7,409.78</b>	<b>5,905.80</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>6,496.02</b>	<b>0.00</b>	<b>780.22</b>	<b>0.00</b>	<b>7,219.78</b>	<b>5,715.80</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,000.00</b>	<b>6,496.02</b>	<b>0.00</b>	<b>6,496.02</b>	<b>0.00</b>	<b>1,503.98</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>6,496.02</b>	<b>0.00</b>	<b>6,496.02</b>	<b>0.00</b>	<b>1,503.98</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	6,496.02	0.00	(6,496.02)	(6,496.02)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,496.02</b>	<b>0.00</b>	<b>(6,496.02)</b>	<b>(6,496.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,496.02</b>	<b>0.00</b>	<b>(6,496.02)</b>	<b>(6,496.02)</b>

Grant 11H435 - Arabidopsis CDPK Genes  
Fund 11H381 - Arabidopsis CDPK Genes

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Hrabak, Estelle M  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

**Fund Information**  
Effective Date: 7/15/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBPBEH - PI Estelle Hrabak**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	8,270.39	8,256.11	0.00	8,256.11	0.00	14.28	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,600.00	0.00	1,600.00	0.00	(1,600.00)	0.00
61SNWS	College Work Study	0.00	62.56	0.00	62.56	0.00	(62.56)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>8,270.39</b>	<b>9,918.67</b>	<b>0.00</b>	<b>9,918.67</b>	<b>0.00</b>	<b>(1,648.28)</b>	<b>0.00</b>
711100	Supplies-General	0.00	1,788.40	0.00	1,788.40	0.00	(1,788.40)	0.00
711200	Research Supplies	8,000.00	4,100.10	0.00	4,100.10	0.00	3,899.90	0.00
714030	Postage-Express Mail	0.00	118.31	0.00	118.31	0.00	(118.31)	0.00
716000	Maintenance & Repairs-General	0.00	202.50	0.00	202.50	0.00	(202.50)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	128.13	0.00	128.13	0.00	(128.13)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>8,000.00</b>	<b>6,337.44</b>	<b>0.00</b>	<b>6,337.44</b>	<b>0.00</b>	<b>1,662.56</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>8,000.00</b>	<b>6,337.44</b>	<b>0.00</b>	<b>6,337.44</b>	<b>0.00</b>	<b>1,662.56</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>16,270.39</b>	<b>16,256.11</b>	<b>0.00</b>	<b>16,256.11</b>	<b>0.00</b>	<b>14.28</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>16,270.39</b>	<b>16,256.11</b>	<b>0.00</b>	<b>16,256.11</b>	<b>0.00</b>	<b>14.28</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	16,270.39	16,256.11	0.00	16,256.11	0.00	14.28	0.00
<b>*Total: 52 - Appropriations</b>		<b>16,270.39</b>	<b>16,256.11</b>	<b>0.00</b>	<b>16,256.11</b>	<b>0.00</b>	<b>14.28</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>16,270.39</b>	<b>16,256.11</b>	<b>0.00</b>	<b>16,256.11</b>	<b>0.00</b>	<b>14.28</b>	<b>0.00</b>

Grant 11H435 - Arabidopsis CDPK Genes  
Fund 11H481 - Arabidopsis CDPK Genes 2004

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Hrabak, Estelle M  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

**Fund Information**  
Effective Date: 9/19/2003  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBPBEH - PI Estelle Hrabak**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	8,716.23	8,744.16	0.00	8,744.16	0.00	(27.93)	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,999.93	0.00	1,999.93	0.00	(1,999.93)	0.00
61SNWS	College Work Study	0.00	551.93	0.00	551.93	0.00	(551.93)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>8,716.23</b>	<b>11,296.02</b>	<b>0.00</b>	<b>11,296.02</b>	<b>0.00</b>	<b>(2,579.79)</b>	<b>0.00</b>
711200	Research Supplies	8,000.00	4,909.81	0.00	4,909.81	0.00	3,090.19	0.00
714030	Postage-Express Mail	0.00	399.21	0.00	399.21	0.00	(399.21)	0.00
718000	Telecom-General	0.00	(12.65)	0.00	(12.65)	0.00	12.65	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>8,000.00</b>	<b>5,448.17</b>	<b>0.00</b>	<b>5,448.17</b>	<b>0.00</b>	<b>2,551.83</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>8,000.00</b>	<b>5,448.17</b>	<b>0.00</b>	<b>5,448.17</b>	<b>0.00</b>	<b>2,551.83</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>16,716.23</b>	<b>16,744.19</b>	<b>0.00</b>	<b>16,744.19</b>	<b>0.00</b>	<b>(27.96)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>16,716.23</b>	<b>16,744.19</b>	<b>0.00</b>	<b>16,744.19</b>	<b>0.00</b>	<b>(27.96)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	16,716.23	16,716.23	0.00	16,744.19	0.00	(27.96)	(27.96)
<b>*Total: 52 - Appropriations</b>		<b>16,716.23</b>	<b>16,716.23</b>	<b>0.00</b>	<b>16,744.19</b>	<b>0.00</b>	<b>(27.96)</b>	<b>(27.96)</b>
<b>***Total Revenue</b>		<b>16,716.23</b>	<b>16,716.23</b>	<b>0.00</b>	<b>16,744.19</b>	<b>0.00</b>	<b>(27.96)</b>	<b>(27.96)</b>

Grant 11H435 - Arabidopsis CDPK Genes  
Fund 11H581 - Arabidopsis CDPK Genes

Status: Active  
FMGR: Sawtelle, Tina Marie  
Type: Appropriations

PI: Hrabak, Estelle M  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBEH - PI Estelle Hrabak**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	9,184.18	9,167.97	0.00	9,167.97	0.00	16.21	0.00
613P90 Graduate Summer Appoint - Research	0.00	3,869.03	0.00	3,869.03	0.00	(3,869.03)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>9,184.18</b>	<b>13,037.00</b>	<b>0.00</b>	<b>13,037.00</b>	<b>0.00</b>	<b>(3,852.82)</b>	<b>0.00</b>
711200 Research Supplies	8,000.00	4,100.49	0.00	3,709.51	0.00	4,290.49	390.98
714030 Postage-Express Mail	0.00	0.00	0.00	50.99	0.00	(50.99)	(50.99)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	175.54	0.00	(175.54)	(175.54)
718000 Telecom-General	0.00	0.00	0.00	12.65	0.00	(12.65)	(12.65)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>4,100.49</b>	<b>0.00</b>	<b>4,100.49</b>	<b>0.00</b>	<b>3,899.51</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>4,100.49</b>	<b>0.00</b>	<b>4,100.49</b>	<b>0.00</b>	<b>3,899.51</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,184.18</b>	<b>17,137.49</b>	<b>0.00</b>	<b>17,137.49</b>	<b>0.00</b>	<b>46.69</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>17,184.18</b>	<b>17,137.49</b>	<b>0.00</b>	<b>17,137.49</b>	<b>0.00</b>	<b>46.69</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	17,137.49	0.00	(17,137.49)	(17,137.49)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,137.49</b>	<b>0.00</b>	<b>(17,137.49)</b>	<b>(17,137.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,137.49</b>	<b>0.00</b>	<b>(17,137.49)</b>	<b>(17,137.49)</b>

Grant 11H436 - IMS for Small Fruits in NH  
Fund 11H382 - IMS for Small Fruits In NH 2003

Status: Active Type: Appropriations  
FMGR: Brownell, Donna J

PI: Pollard, James E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

**Fund Information**

Effective Date: 7/15/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBWL - PI William Lord**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	13,686.96	0.00	13,686.96	0.00	(13,686.96)	0.00
616F10 Extension Educator	4,634.59	4,582.83	0.00	4,582.83	0.00	51.76	0.00
61SNSH Student Labor	0.00	850.00	0.00	850.00	0.00	(850.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,634.59</b>	<b>19,119.79</b>	<b>0.00</b>	<b>19,119.79</b>	<b>0.00</b>	<b>(14,485.20)</b>	<b>0.00</b>
711100 Supplies-General	0.00	16.25	0.00	16.25	0.00	(16.25)	0.00
711200 Research Supplies	6,000.00	3,536.52	0.00	3,536.52	0.00	2,463.48	0.00
716100 Rentals & Leases-General	0.00	82.40	0.00	82.40	0.00	(82.40)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>3,635.17</b>	<b>0.00</b>	<b>3,635.17</b>	<b>0.00</b>	<b>2,364.83</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>3,635.17</b>	<b>0.00</b>	<b>3,635.17</b>	<b>0.00</b>	<b>2,364.83</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,634.59</b>	<b>22,754.96</b>	<b>0.00</b>	<b>22,754.96</b>	<b>0.00</b>	<b>(12,120.37)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,634.59</b>	<b>22,754.96</b>	<b>0.00</b>	<b>22,754.96</b>	<b>0.00</b>	<b>(12,120.37)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,634.59	22,754.96	0.00	22,754.96	0.00	(12,120.37)	0.00
<b>*Total: 52 - Appropriations</b>	<b>10,634.59</b>	<b>22,754.96</b>	<b>0.00</b>	<b>22,754.96</b>	<b>0.00</b>	<b>(12,120.37)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>10,634.59</b>	<b>22,754.96</b>	<b>0.00</b>	<b>22,754.96</b>	<b>0.00</b>	<b>(12,120.37)</b>	<b>0.00</b>



Grant 11H436 - IMS for Small Fruits in NH  
Fund 11H482 - IMS for Small Fruits In NH 2004

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Pollard, James E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

**Fund Information**

Effective Date: 9/19/2003  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBWL - PI William Lord**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	14,408.61	14,521.44	0.00	14,521.44	0.00	(112.83)	0.00
616F10	Extension Educator	4,811.28	1,189.31	0.00	1,189.31	0.00	3,621.97	0.00
61SNWS	College Work Study	0.00	707.60	0.00	707.60	0.00	(707.60)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>19,219.89</b>	<b>16,418.35</b>	<b>0.00</b>	<b>16,418.35</b>	<b>0.00</b>	<b>2,801.54</b>	<b>0.00</b>
711200	Research Supplies	5,000.00	3,711.46	0.00	3,711.46	0.00	1,288.54	0.00
717200	Other Professional Services-General	0.00	153.00	0.00	153.00	0.00	(153.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>5,000.00</b>	<b>3,864.46</b>	<b>0.00</b>	<b>3,864.46</b>	<b>0.00</b>	<b>1,135.54</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>5,000.00</b>	<b>3,864.46</b>	<b>0.00</b>	<b>3,864.46</b>	<b>0.00</b>	<b>1,135.54</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>24,219.89</b>	<b>20,282.81</b>	<b>0.00</b>	<b>20,282.81</b>	<b>0.00</b>	<b>3,937.08</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>24,219.89</b>	<b>20,282.81</b>	<b>0.00</b>	<b>20,282.81</b>	<b>0.00</b>	<b>3,937.08</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	24,219.89	24,219.89	0.00	20,282.81	0.00	3,937.08	3,937.08
<b>*Total: 52 - Appropriations</b>		<b>24,219.89</b>	<b>24,219.89</b>	<b>0.00</b>	<b>20,282.81</b>	<b>0.00</b>	<b>3,937.08</b>	<b>3,937.08</b>
<b>***Total Revenue</b>		<b>24,219.89</b>	<b>24,219.89</b>	<b>0.00</b>	<b>20,282.81</b>	<b>0.00</b>	<b>3,937.08</b>	<b>3,937.08</b>



Grant 11H436 - IMS for Small Fruits in NH  
Fund 11H582 - IMS for Small Fruits in NH

Status: Active  
FMGR: Sawtelle, Tina Marie  
Type: Appropriations

PI: Pollard, James E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBJP - PI Jim Pollard**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	15,273.28	15,246.71	0.00	15,246.71	0.00	26.57	0.00
61SNSH Student Labor	0.00	495.00	0.00	495.00	0.00	(495.00)	0.00
61SNWS College Work Study	0.00	206.25	0.00	206.25	0.00	(206.25)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>15,273.28</b>	<b>15,947.96</b>	<b>0.00</b>	<b>15,947.96</b>	<b>0.00</b>	<b>(674.68)</b>	<b>0.00</b>
711200 Research Supplies	5,000.00	3,455.44	0.00	3,455.44	0.00	1,544.56	0.00
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>3,455.44</b>	<b>0.00</b>	<b>3,455.44</b>	<b>0.00</b>	<b>1,544.56</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>3,455.44</b>	<b>0.00</b>	<b>3,455.44</b>	<b>0.00</b>	<b>1,544.56</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,273.28</b>	<b>19,403.40</b>	<b>0.00</b>	<b>19,403.40</b>	<b>0.00</b>	<b>869.88</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,273.28</b>	<b>19,403.40</b>	<b>0.00</b>	<b>19,403.40</b>	<b>0.00</b>	<b>869.88</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	19,403.40	0.00	(19,403.40)	(19,403.40)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,403.40</b>	<b>0.00</b>	<b>(19,403.40)</b>	<b>(19,403.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,403.40</b>	<b>0.00</b>	<b>(19,403.40)</b>	<b>(19,403.40)</b>

Grant 11H438 - Early Dev of Left-Right Asymetry i  
Fund 11H384 - Early Dev of Left-Right Asymetry

Status: Active  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Bolker, Jessica A  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOOOL  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

**Fund Information**

Effective Date: 7/15/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBZOJB - PI Jessica Bolker**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	8,013.64	8,171.18	0.00	8,171.18	0.00	(157.54)	0.00
61SNWS College Work Study	0.00	650.00	0.00	650.00	0.00	(650.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,013.64</b>	<b>8,821.18</b>	<b>0.00</b>	<b>8,821.18</b>	<b>0.00</b>	<b>(807.54)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	224.76	0.00	224.76	0.00	(224.76)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>224.76</b>	<b>0.00</b>	<b>224.76</b>	<b>0.00</b>	<b>(224.76)</b>	<b>0.00</b>
711100 Supplies-General	0.00	829.41	0.00	829.41	0.00	(829.41)	0.00
711200 Research Supplies	6,500.00	4,518.59	0.00	4,518.59	0.00	1,981.41	0.00
713000 Printing & Copying-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,500.00</b>	<b>5,408.00</b>	<b>0.00</b>	<b>5,408.00</b>	<b>0.00</b>	<b>1,092.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,500.00</b>	<b>5,632.76</b>	<b>0.00</b>	<b>5,632.76</b>	<b>0.00</b>	<b>867.24</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,513.64</b>	<b>14,453.94</b>	<b>0.00</b>	<b>14,453.94</b>	<b>0.00</b>	<b>59.70</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>14,513.64</b>	<b>14,453.94</b>	<b>0.00</b>	<b>14,453.94</b>	<b>0.00</b>	<b>59.70</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	14,513.64	14,453.94	0.00	14,453.94	0.00	59.70	0.00
<b>*Total: 52 - Appropriations</b>	<b>14,513.64</b>	<b>14,453.94</b>	<b>0.00</b>	<b>14,453.94</b>	<b>0.00</b>	<b>59.70</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>14,513.64</b>	<b>14,453.94</b>	<b>0.00</b>	<b>14,453.94</b>	<b>0.00</b>	<b>59.70</b>	<b>0.00</b>

Grant 11H438 - Early Dev of Left-Right Asymetry i  
Fund 11H484 - Early dev Of left-right asymmetry

Status: Active  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Bolker, Jessica A  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOOOL  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

**Fund Information**

Effective Date: 6/30/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBZOJB - PI Jessica Bolker**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	8,443.90	7,801.63	0.00	7,801.63	0.00	642.27	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,443.90</b>	<b>7,801.63</b>	<b>0.00</b>	<b>7,801.63</b>	<b>0.00</b>	<b>642.27</b>	<b>0.00</b>
711200 Research Supplies	6,500.00	606.45	0.00	606.45	0.00	5,893.55	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,500.00</b>	<b>606.45</b>	<b>0.00</b>	<b>606.45</b>	<b>0.00</b>	<b>5,893.55</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,500.00</b>	<b>606.45</b>	<b>0.00</b>	<b>606.45</b>	<b>0.00</b>	<b>5,893.55</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,943.90</b>	<b>8,408.08</b>	<b>0.00</b>	<b>8,408.08</b>	<b>0.00</b>	<b>6,535.82</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>14,943.90</b>	<b>8,408.08</b>	<b>0.00</b>	<b>8,408.08</b>	<b>0.00</b>	<b>6,535.82</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	14,943.90	14,943.90	0.00	8,408.08	0.00	6,535.82	6,535.82
<b>*Total: 52 - Appropriations</b>	<b>14,943.90</b>	<b>14,943.90</b>	<b>0.00</b>	<b>8,408.08</b>	<b>0.00</b>	<b>6,535.82</b>	<b>6,535.82</b>
<b>***Total Revenue</b>	<b>14,943.90</b>	<b>14,943.90</b>	<b>0.00</b>	<b>8,408.08</b>	<b>0.00</b>	<b>6,535.82</b>	<b>6,535.82</b>

Grant 11H438 - Early Dev of Left-Right Asymetry i  
Fund 11H584 - Early Dev of Left-Right Asymetry i

Status: Active  
FMGR: Sawtelle, Tina Marie  
Type: Appropriations

PI: Bolker, Jessica A  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOOOL  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBZOJB - PI Jessica Bolker**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	5,344.52	5,326.22	0.00	5,326.22	0.00	18.30	0.00
61CPHO [NSH] Non-Status - Overtime	0.00	53.43	0.00	53.43	0.00	(53.43)	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	11,345.66	0.00	11,795.66	0.00	(11,795.66)	(450.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>5,344.52</b>	<b>16,725.31</b>	<b>0.00</b>	<b>17,175.31</b>	<b>0.00</b>	<b>(11,830.79)</b>	<b>(450.00)</b>
711200 Research Supplies	6,500.00	944.79	0.00	420.19	0.00	6,079.81	524.60
713000 Printing & Copying-General	0.00	0.00	0.00	5.60	0.00	(5.60)	(5.60)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,500.00</b>	<b>944.79</b>	<b>0.00</b>	<b>494.79</b>	<b>0.00</b>	<b>6,005.21</b>	<b>450.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,500.00</b>	<b>944.79</b>	<b>0.00</b>	<b>494.79</b>	<b>0.00</b>	<b>6,005.21</b>	<b>450.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,844.52</b>	<b>17,670.10</b>	<b>0.00</b>	<b>17,670.10</b>	<b>0.00</b>	<b>(5,825.58)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>11,844.52</b>	<b>17,670.10</b>	<b>0.00</b>	<b>17,670.10</b>	<b>0.00</b>	<b>(5,825.58)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	17,670.10	0.00	(17,670.10)	(17,670.10)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,670.10</b>	<b>0.00</b>	<b>(17,670.10)</b>	<b>(17,670.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,670.10</b>	<b>0.00</b>	<b>(17,670.10)</b>	<b>(17,670.10)</b>

Grant 11H439 - Taxonomy of Red Seaweed Genus Porph  
Fund 11H385 - Taxonomy of Red Seaweed Genus Porph

Status: Active Type: Appropriations  
FMGR: Brownell, Donna J

PI: Neefus, Christopher D  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

**Fund Information**  
Effective Date: 7/15/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls STDBUD  
Equipment Vesting USNH

**Org UBPNBF - PI Christopher Neefus**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	9,674.20	9,839.84	0.00	9,839.84	0.00	(165.64)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>9,674.20</b>	<b>9,839.84</b>	<b>0.00</b>	<b>9,839.84</b>	<b>0.00</b>	<b>(165.64)</b>	<b>0.00</b>
711200 Research Supplies	6,000.00	5,242.00	0.00	5,242.00	0.00	758.00	0.00
717200 Other Professional Services-General	0.00	453.00	0.00	453.00	0.00	(453.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>5,695.00</b>	<b>0.00</b>	<b>5,695.00</b>	<b>0.00</b>	<b>305.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>5,695.00</b>	<b>0.00</b>	<b>5,695.00</b>	<b>0.00</b>	<b>305.00</b>	<b>0.00</b>
740000 Cap Equipment	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>305.00</b>	<b>0.00</b>	<b>305.00</b>	<b>0.00</b>	<b>(305.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,674.20</b>	<b>15,839.84</b>	<b>0.00</b>	<b>15,839.84</b>	<b>0.00</b>	<b>(165.64)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,674.20</b>	<b>15,839.84</b>	<b>0.00</b>	<b>15,839.84</b>	<b>0.00</b>	<b>(165.64)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,674.20	15,839.84	0.00	15,839.84	0.00	(165.64)	0.00
<b>*Total: 52 - Appropriations</b>	<b>15,674.20</b>	<b>15,839.84</b>	<b>0.00</b>	<b>15,839.84</b>	<b>0.00</b>	<b>(165.64)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>15,674.20</b>	<b>15,839.84</b>	<b>0.00</b>	<b>15,839.84</b>	<b>0.00</b>	<b>(165.64)</b>	<b>0.00</b>

Grant 11H439 - Taxonomy of Red Seaweed Genus Porph  
Fund 11H485 - Taxonomy of Red Seaweed Genus

Status: Active  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Neefus, Christopher D  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

**Fund Information**

Effective Date: 6/30/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPNF - PI Christopher Neefus**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	10,030.52	10,148.99	0.00	10,148.99	0.00	(118.47)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,030.52</b>	<b>10,148.99</b>	<b>0.00</b>	<b>10,148.99</b>	<b>0.00</b>	<b>(118.47)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	821.55	0.00	821.55	0.00	(821.55)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>821.55</b>	<b>0.00</b>	<b>821.55</b>	<b>0.00</b>	<b>(821.55)</b>	<b>0.00</b>
711200 Research Supplies	6,000.00	5,121.49	0.00	5,121.49	0.00	878.51	0.00
714030 Postage-Express Mail	0.00	22.29	0.00	22.29	0.00	(22.29)	0.00
716100 Rentals & Leases-General	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>5,158.78</b>	<b>0.00</b>	<b>5,158.78</b>	<b>0.00</b>	<b>841.22</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>5,980.33</b>	<b>0.00</b>	<b>5,980.33</b>	<b>0.00</b>	<b>19.67</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,030.52</b>	<b>16,129.32</b>	<b>0.00</b>	<b>16,129.32</b>	<b>0.00</b>	<b>(98.80)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>16,030.52</b>	<b>16,129.32</b>	<b>0.00</b>	<b>16,129.32</b>	<b>0.00</b>	<b>(98.80)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	16,030.52	16,030.52	0.00	16,129.32	0.00	(98.80)	(98.80)
<b>*Total: 52 - Appropriations</b>	<b>16,030.52</b>	<b>16,030.52</b>	<b>0.00</b>	<b>16,129.32</b>	<b>0.00</b>	<b>(98.80)</b>	<b>(98.80)</b>
<b>***Total Revenue</b>	<b>16,030.52</b>	<b>16,030.52</b>	<b>0.00</b>	<b>16,129.32</b>	<b>0.00</b>	<b>(98.80)</b>	<b>(98.80)</b>

Grant 11H439 - Taxonomy of Red Seaweed Genus Porph  
Fund 11H585 - Taxonomy of Red Seaweed Genus Porph

Status: Active  
FMGR: Sawtelle, Tina Marie  
Type: Appropriations

PI: Neefus, Christopher D  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBNF - PI Christopher Neefus**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	10,695.43	10,677.14	0.00	10,677.14	0.00	18.29	0.00
613N30	Graduate Research Assistant	0.00	4,247.48	0.00	4,247.48	0.00	(4,247.48)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>10,695.43</b>	<b>14,924.62</b>	<b>0.00</b>	<b>14,924.62</b>	<b>0.00</b>	<b>(4,229.19)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	1,892.36	0.00	1,892.36	0.00	(1,892.36)	0.00
710300	Conference Registration Fees	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>2,032.36</b>	<b>0.00</b>	<b>2,032.36</b>	<b>0.00</b>	<b>(2,032.36)</b>	<b>0.00</b>
711200	Research Supplies	6,000.00	3,967.64	0.00	3,576.91	0.00	2,423.09	390.73
713000	Printing & Copying-General	0.00	0.00	0.00	332.77	0.00	(332.77)	(332.77)
714030	Postage-Express Mail	0.00	0.00	0.00	40.96	0.00	(40.96)	(40.96)
716100	Rentals & Leases-General	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
<b>Subtotal: Non-Travel Support</b>		<b>6,000.00</b>	<b>3,967.64</b>	<b>0.00</b>	<b>3,967.64</b>	<b>0.00</b>	<b>2,032.36</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>16,695.43</b>	<b>20,924.62</b>	<b>0.00</b>	<b>20,924.62</b>	<b>0.00</b>	<b>(4,229.19)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>16,695.43</b>	<b>20,924.62</b>	<b>0.00</b>	<b>20,924.62</b>	<b>0.00</b>	<b>(4,229.19)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	20,924.62	0.00	(20,924.62)	(20,924.62)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,924.62</b>	<b>0.00</b>	<b>(20,924.62)</b>	<b>(20,924.62)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,924.62</b>	<b>0.00</b>	<b>(20,924.62)</b>	<b>(20,924.62)</b>

Grant 11H440 - Structures of Proteins  
Fund 11H386 - Structure of Proteins 2003

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI:	Laue, Thomas M		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

**Org UBBCTL - PI Thomas Laue**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	12,054.07	12,468.99	0.00	12,468.99	0.00	(414.92)	0.00
613N30	Graduate Research Assistant	0.00	1,763.30	0.00	1,763.30	0.00	(1,763.30)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	132.00	0.00	132.00	0.00	(132.00)	0.00
61SNSH	Student Labor	0.00	222.25	0.00	222.25	0.00	(222.25)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>12,054.07</b>	<b>14,586.54</b>	<b>0.00</b>	<b>14,586.54</b>	<b>0.00</b>	<b>(2,532.47)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	515.02	0.00	515.02	0.00	(515.02)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>515.02</b>	<b>0.00</b>	<b>515.02</b>	<b>0.00</b>	<b>(515.02)</b>	<b>0.00</b>
711108	Supplies-Subscription,Newspaper,Mag	0.00	237.50	0.00	237.50	0.00	(237.50)	0.00
711200	Research Supplies	10,000.00	2,928.98	0.00	2,928.98	0.00	7,071.02	0.00
713000	Printing & Copying-General	0.00	298.17	0.00	298.17	0.00	(298.17)	0.00
713010	Printing & Copying-Publications	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
716000	Maintenance & Repairs-General	0.00	916.64	0.00	916.64	0.00	(916.64)	0.00
717200	Other Professional Services-General	0.00	252.00	0.00	252.00	0.00	(252.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	242.90	0.00	242.90	0.00	(242.90)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>10,000.00</b>	<b>5,276.19</b>	<b>0.00</b>	<b>5,276.19</b>	<b>0.00</b>	<b>4,723.81</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>5,791.21</b>	<b>0.00</b>	<b>5,791.21</b>	<b>0.00</b>	<b>4,208.79</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>22,054.07</b>	<b>20,377.75</b>	<b>0.00</b>	<b>20,377.75</b>	<b>0.00</b>	<b>1,676.32</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>22,054.07</b>	<b>20,377.75</b>	<b>0.00</b>	<b>20,377.75</b>	<b>0.00</b>	<b>1,676.32</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	22,054.07	20,377.75	0.00	20,377.75	0.00	1,676.32	0.00
<b>*Total: 52 - Appropriations</b>		<b>22,054.07</b>	<b>20,377.75</b>	<b>0.00</b>	<b>20,377.75</b>	<b>0.00</b>	<b>1,676.32</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>22,054.07</b>	<b>20,377.75</b>	<b>0.00</b>	<b>20,377.75</b>	<b>0.00</b>	<b>1,676.32</b>	<b>0.00</b>



Grant 11H440 - Structures of Proteins  
Fund 11H486 - Structure of Proteins 2004

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI:	Laue, Thomas M		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2005		Rev Account:	520000			

**Org UBBCTL - PI Thomas Laue**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	12,710.41	12,835.10	0.00	12,835.10	0.00	(124.69)	0.00
613N30 Graduate Research Assistant	0.00	4,636.80	0.00	4,636.80	0.00	(4,636.80)	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,106.00	0.00	2,106.00	0.00	(2,106.00)	0.00
61SNSH Student Labor	0.00	192.00	0.00	192.00	0.00	(192.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,710.41</b>	<b>19,769.90</b>	<b>0.00</b>	<b>19,769.90</b>	<b>0.00</b>	<b>(7,059.49)</b>	<b>0.00</b>
711200 Research Supplies	10,000.00	3,045.36	0.00	3,045.36	0.00	6,954.64	0.00
716000 Maintenance & Repairs-General	0.00	117.00	0.00	117.00	0.00	(117.00)	0.00
718000 Telecom-General	0.00	(121.45)	0.00	(121.45)	0.00	121.45	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	24.29	0.00	24.29	0.00	(24.29)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>3,065.20</b>	<b>0.00</b>	<b>3,065.20</b>	<b>0.00</b>	<b>6,934.80</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>3,065.20</b>	<b>0.00</b>	<b>3,065.20</b>	<b>0.00</b>	<b>6,934.80</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,710.41</b>	<b>22,835.10</b>	<b>0.00</b>	<b>22,835.10</b>	<b>0.00</b>	<b>(124.69)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>22,710.41</b>	<b>22,835.10</b>	<b>0.00</b>	<b>22,835.10</b>	<b>0.00</b>	<b>(124.69)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	22,710.41	22,710.41	0.00	22,835.10	0.00	(124.69)	(124.69)
<b>*Total: 52 - Appropriations</b>	<b>22,710.41</b>	<b>22,710.41</b>	<b>0.00</b>	<b>22,835.10</b>	<b>0.00</b>	<b>(124.69)</b>	<b>(124.69)</b>
<b>***Total Revenue</b>	<b>22,710.41</b>	<b>22,710.41</b>	<b>0.00</b>	<b>22,835.10</b>	<b>0.00</b>	<b>(124.69)</b>	<b>(124.69)</b>

Grant 11H440 - Structures of Proteins  
Fund 11H586 - Structures of Proteins

Status: Active  
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Laue, Thomas M  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBBCTL - PI Thomas Laue**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	13,495.70	13,477.34	0.00	13,477.34	0.00	18.36	0.00
613N30	Graduate Research Assistant	0.00	13,113.81	0.00	11,113.79	0.00	(11,113.79)	2,000.02
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
<b>*Total: 61 - Salaries and Wages</b>		<b>13,495.70</b>	<b>26,591.15</b>	<b>0.00</b>	<b>26,591.15</b>	<b>0.00</b>	<b>(13,095.45)</b>	<b>0.00</b>
711200	Research Supplies	10,000.00	1,059.69	0.00	1,059.69	0.00	8,940.31	0.00
<b>Subtotal: Non-Travel Support</b>		<b>10,000.00</b>	<b>1,059.69</b>	<b>0.00</b>	<b>1,059.69</b>	<b>0.00</b>	<b>8,940.31</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>1,059.69</b>	<b>0.00</b>	<b>1,059.69</b>	<b>0.00</b>	<b>8,940.31</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>23,495.70</b>	<b>27,650.84</b>	<b>0.00</b>	<b>27,650.84</b>	<b>0.00</b>	<b>(4,155.14)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>23,495.70</b>	<b>27,650.84</b>	<b>0.00</b>	<b>27,650.84</b>	<b>0.00</b>	<b>(4,155.14)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	27,650.84	0.00	(27,650.84)	(27,650.84)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,650.84</b>	<b>0.00</b>	<b>(27,650.84)</b>	<b>(27,650.84)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,650.84</b>	<b>0.00</b>	<b>(27,650.84)</b>	<b>(27,650.84)</b>



Grant 11H441 - Eval of Adenovirus and Astrovirus  
Fund 11H387 - Eval of Adenovirus and Astrovirus

Status: Active  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Margolin, Aaron B  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

**Fund Information**

Effective Date: 7/15/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBMIAM - PI Aaron Margolin**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	5,313.93	5,496.71	0.00	5,496.71	0.00	(182.78)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,313.93</b>	<b>5,496.71</b>	<b>0.00</b>	<b>5,496.71</b>	<b>0.00</b>	<b>(182.78)</b>	<b>0.00</b>
711200 Research Supplies	9,000.00	8,455.74	0.00	8,455.74	0.00	544.26	0.00
714030 Postage-Express Mail	0.00	507.14	0.00	507.14	0.00	(507.14)	0.00
716100 Rentals & Leases-General	0.00	9.74	0.00	9.74	0.00	(9.74)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>8,972.62</b>	<b>0.00</b>	<b>8,972.62</b>	<b>0.00</b>	<b>27.38</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>8,972.62</b>	<b>0.00</b>	<b>8,972.62</b>	<b>0.00</b>	<b>27.38</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,313.93</b>	<b>14,469.33</b>	<b>0.00</b>	<b>14,469.33</b>	<b>0.00</b>	<b>(155.40)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>14,313.93</b>	<b>14,469.33</b>	<b>0.00</b>	<b>14,469.33</b>	<b>0.00</b>	<b>(155.40)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	14,313.93	14,469.33	0.00	14,469.33	0.00	(155.40)	0.00
<b>*Total: 52 - Appropriations</b>	<b>14,313.93</b>	<b>14,469.33</b>	<b>0.00</b>	<b>14,469.33</b>	<b>0.00</b>	<b>(155.40)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>14,313.93</b>	<b>14,469.33</b>	<b>0.00</b>	<b>14,469.33</b>	<b>0.00</b>	<b>(155.40)</b>	<b>0.00</b>

Grant 11H441 - Eval of Adenovirus and Astrovirus  
Fund 11H487 - Eval of Adenovirus and Astrovirus

Status: Active  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Margolin, Aaron B  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

**Fund Information**

Effective Date: 6/30/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBMIAM - PI Aaron Margolin**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	5,603.28	5,628.83	0.00	5,628.83	0.00	(25.55)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,603.28</b>	<b>5,628.83</b>	<b>0.00</b>	<b>5,628.83</b>	<b>0.00</b>	<b>(25.55)</b>	<b>0.00</b>
711200 Research Supplies	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,603.28</b>	<b>14,628.83</b>	<b>0.00</b>	<b>14,628.83</b>	<b>0.00</b>	<b>(25.55)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>14,603.28</b>	<b>14,628.83</b>	<b>0.00</b>	<b>14,628.83</b>	<b>0.00</b>	<b>(25.55)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	14,603.28	14,603.28	0.00	14,628.83	0.00	(25.55)	(25.55)
<b>*Total: 52 - Appropriations</b>	<b>14,603.28</b>	<b>14,603.28</b>	<b>0.00</b>	<b>14,628.83</b>	<b>0.00</b>	<b>(25.55)</b>	<b>(25.55)</b>
<b>***Total Revenue</b>	<b>14,603.28</b>	<b>14,603.28</b>	<b>0.00</b>	<b>14,628.83</b>	<b>0.00</b>	<b>(25.55)</b>	<b>(25.55)</b>

Grant 11H441 - Eval of Adenovirus and Astrovirus  
Fund 11H587 - Eval of Adenovirus and Astrovirus

Status: Active  
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Margolin, Aaron B  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBMIAM - PI Aaron Margolin**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	5,918.86	5,898.71	0.00	5,898.71	0.00	20.15	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,918.86</b>	<b>5,898.71</b>	<b>0.00</b>	<b>5,898.71</b>	<b>0.00</b>	<b>20.15</b>	<b>0.00</b>
711200 Research Supplies	9,000.00	8,999.23	0.00	8,268.16	0.00	731.84	731.07
714030 Postage-Express Mail	0.00	0.00	0.00	46.07	0.00	(46.07)	(46.07)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	685.00	0.00	(685.00)	(685.00)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>8,999.23</b>	<b>0.00</b>	<b>8,999.23</b>	<b>0.00</b>	<b>0.77</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>8,999.23</b>	<b>0.00</b>	<b>8,999.23</b>	<b>0.00</b>	<b>0.77</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,918.86</b>	<b>14,897.94</b>	<b>0.00</b>	<b>14,897.94</b>	<b>0.00</b>	<b>20.92</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>14,918.86</b>	<b>14,897.94</b>	<b>0.00</b>	<b>14,897.94</b>	<b>0.00</b>	<b>20.92</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	14,897.94	0.00	(14,897.94)	(14,897.94)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,897.94</b>	<b>0.00</b>	<b>(14,897.94)</b>	<b>(14,897.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,897.94</b>	<b>0.00</b>	<b>(14,897.94)</b>	<b>(14,897.94)</b>

Grant 11H442 - Rural Communities, Rural Labor  
Fund 11R358 - Rural Communities, Rural Labor Mkts

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Cullen, Kelly L  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/15/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBREKG - PI Kelly Giraud**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	4,287.73	4,280.21	0.00	4,280.21	0.00	7.52	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,287.73</b>	<b>4,280.21</b>	<b>0.00</b>	<b>4,280.21</b>	<b>0.00</b>	<b>7.52</b>	<b>0.00</b>
711200 Research Supplies	4,500.00	189.86	0.00	189.86	0.00	4,310.14	0.00
713000 Printing & Copying-General	0.00	74.64	0.00	74.64	0.00	(74.64)	0.00
714010 Postage-Off Campus Mail Services	0.00	2,235.50	0.00	2,235.50	0.00	(2,235.50)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>4,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>
722200 Participant Support	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,787.73</b>	<b>8,780.21</b>	<b>0.00</b>	<b>8,780.21</b>	<b>0.00</b>	<b>7.52</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,787.73</b>	<b>8,780.21</b>	<b>0.00</b>	<b>8,780.21</b>	<b>0.00</b>	<b>7.52</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	8,787.73	8,780.21	0.00	8,780.21	0.00	7.52	0.00
<b>*Total: 52 - Appropriations</b>	<b>8,787.73</b>	<b>8,780.21</b>	<b>0.00</b>	<b>8,780.21</b>	<b>0.00</b>	<b>7.52</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>8,787.73</b>	<b>8,780.21</b>	<b>0.00</b>	<b>8,780.21</b>	<b>0.00</b>	<b>7.52</b>	<b>0.00</b>

Grant 11H442 - Rural Communities, Rural Labor  
Fund 11R458 - Rural Communities, Rural Labor Mkts

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Cullen, Kelly L  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**  
Effective Date: 6/30/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBREKG - PI Kelly Giraud**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	4,518.87	4,535.72	0.00	4,535.72	0.00	(16.85)	0.00
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>4,518.87</b>	<b>6,440.71</b>	<b>0.00</b>	<b>6,440.71</b>	<b>0.00</b>	<b>(1,921.84)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	963.48	0.00	963.48	0.00	(963.48)	0.00
710300	Conference Registration Fees	0.00	103.42	0.00	103.42	0.00	(103.42)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>1,066.90</b>	<b>0.00</b>	<b>1,066.90</b>	<b>0.00</b>	<b>(1,066.90)</b>	<b>0.00</b>
711200	Research Supplies	4,500.00	1,538.71	0.00	1,538.71	0.00	2,961.29	0.00
713015	Printing & Copying-Departmental	0.00	79.10	0.00	79.10	0.00	(79.10)	0.00
714010	Postage-Off Campus Mail Services	0.00	485.00	0.00	485.00	0.00	(485.00)	0.00
719100	Membership Dues & Fees	0.00	330.00	0.00	330.00	0.00	(330.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>4,500.00</b>	<b>2,432.81</b>	<b>0.00</b>	<b>2,432.81</b>	<b>0.00</b>	<b>2,067.19</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>4,500.00</b>	<b>3,499.71</b>	<b>0.00</b>	<b>3,499.71</b>	<b>0.00</b>	<b>1,000.29</b>	<b>0.00</b>
722200	Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>9,018.87</b>	<b>10,940.42</b>	<b>0.00</b>	<b>10,940.42</b>	<b>0.00</b>	<b>(1,921.55)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>9,018.87</b>	<b>10,940.42</b>	<b>0.00</b>	<b>10,940.42</b>	<b>0.00</b>	<b>(1,921.55)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	9,018.87	9,018.87	0.00	10,940.42	0.00	(1,921.55)	(1,921.55)
<b>*Total: 52 - Appropriations</b>		<b>9,018.87</b>	<b>9,018.87</b>	<b>0.00</b>	<b>10,940.42</b>	<b>0.00</b>	<b>(1,921.55)</b>	<b>(1,921.55)</b>
<b>***Total Revenue</b>		<b>9,018.87</b>	<b>9,018.87</b>	<b>0.00</b>	<b>10,940.42</b>	<b>0.00</b>	<b>(1,921.55)</b>	<b>(1,921.55)</b>



Grant 11H442 - Rural Communities, Rural Labor  
Fund 11R558 - Rural Communities, Rural Labor

Status: Active  
FMGR: Sawtelle, Tina Marie  
Type: Appropriations

PI: Cullen, Kelly L  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**  
Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBREKG - PI Kelly Giraud**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	4,772.96	4,791.89	0.00	4,791.89	0.00	(18.93)	0.00
613N30	Graduate Research Assistant	0.00	2,030.80	0.00	2,030.80	0.00	(2,030.80)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61SNSH	Student Labor	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>4,772.96</b>	<b>8,922.71</b>	<b>0.00</b>	<b>8,922.71</b>	<b>0.00</b>	<b>(4,149.75)</b>	<b>0.00</b>
711200	Research Supplies	4,500.00	4,400.00	0.00	1,509.79	0.00	2,990.21	2,890.21
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.80	0.00	(0.80)	(0.80)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	810.57	0.00	(810.57)	(810.57)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	260.83	0.00	(260.83)	(260.83)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,818.01	0.00	(1,818.01)	(1,818.01)
<b>Subtotal: Non-Travel Support</b>		<b>4,500.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>100.00</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>4,500.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>100.00</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>9,272.96</b>	<b>13,322.71</b>	<b>0.00</b>	<b>13,322.71</b>	<b>0.00</b>	<b>(4,049.75)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>9,272.96</b>	<b>13,322.71</b>	<b>0.00</b>	<b>13,322.71</b>	<b>0.00</b>	<b>(4,049.75)</b>	<b>(0.00)</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	13,322.71	0.00	(13,322.71)	(13,322.71)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,322.71</b>	<b>0.00</b>	<b>(13,322.71)</b>	<b>(13,322.71)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,322.71</b>	<b>0.00</b>	<b>(13,322.71)</b>	<b>(13,322.71)</b>

Grant 11H442 - Rural Communities, Rural Labor  
Fund 11R658 - Rural Labor & Public Policy 2006

Status: Active  
FMGR: Cullen, Kelly L

Type: Appropriations

PI: Cullen, Kelly L  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	4,970.02	5,168.28	0.00	5,168.28	0.00	(198.26)	0.00
613N30 Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,970.02</b>	<b>11,734.50</b>	<b>0.00</b>	<b>11,734.50</b>	<b>0.00</b>	<b>(6,764.48)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,970.02</b>	<b>11,734.50</b>	<b>0.00</b>	<b>11,734.50</b>	<b>0.00</b>	<b>(6,764.48)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,970.02</b>	<b>11,734.50</b>	<b>0.00</b>	<b>11,734.50</b>	<b>0.00</b>	<b>(6,764.48)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	11,734.50	0.00	(11,734.50)	(11,734.50)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,734.50</b>	<b>0.00</b>	<b>(11,734.50)</b>	<b>(11,734.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,734.50</b>	<b>0.00</b>	<b>(11,734.50)</b>	<b>(11,734.50)</b>

Grant 11H442 - Rural Communities, Rural Labor  
Fund 11R658 - Rural Labor & Public Policy 2006

Status: Active  
FMGR: Cullen, Kelly L

Type: Appropriations

PI: Cullen, Kelly L  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBREKG - PI Kelly Giraud**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	4,500.00	3,736.00	0.00	2,636.00	0.00	1,864.00	1,100.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,500.00</b>	<b>3,736.00</b>	<b>0.00</b>	<b>3,736.00</b>	<b>0.00</b>	<b>764.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,500.00</b>	<b>3,736.00</b>	<b>0.00</b>	<b>3,736.00</b>	<b>0.00</b>	<b>764.00</b>	<b>0.00</b>
722200 Participant Support	0.00	764.00	0.00	764.00	0.00	(764.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>764.00</b>	<b>0.00</b>	<b>764.00</b>	<b>0.00</b>	<b>(764.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	9,470.02	9,470.02	0.00	4,500.00	0.00	4,970.02	4,970.02
<b>*Total: 52 - Appropriations</b>	<b>9,470.02</b>	<b>9,470.02</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,970.02</b>	<b>4,970.02</b>
<b>***Total Revenue</b>	<b>9,470.02</b>	<b>9,470.02</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,970.02</b>	<b>4,970.02</b>

Grant 11H442 - Rural Communities, Rural Labor  
Fund 11R758 - Rural Labor & Public Policy 2007

Status: Active  
FMGR: Cullen, Kelly L

Type: Appropriations

PI: Cullen, Kelly L  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	5,468.41	5,277.59	0.00	5,325.57	0.00	142.84	(47.98)
<b>*Total: 61 - Salaries and Wages</b>	<b>5,468.41</b>	<b>5,277.59</b>	<b>0.00</b>	<b>5,325.57</b>	<b>0.00</b>	<b>142.84</b>	<b>(47.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,468.41</b>	<b>5,277.59</b>	<b>0.00</b>	<b>5,325.57</b>	<b>0.00</b>	<b>142.84</b>	<b>(47.98)</b>
<b>***Total Expenditures</b>	<b>5,468.41</b>	<b>5,277.59</b>	<b>0.00</b>	<b>5,325.57</b>	<b>0.00</b>	<b>142.84</b>	<b>(47.98)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	5,325.57	0.00	(5,325.57)	(5,325.57)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,325.57</b>	<b>0.00</b>	<b>(5,325.57)</b>	<b>(5,325.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,325.57</b>	<b>0.00</b>	<b>(5,325.57)</b>	<b>(5,325.57)</b>

Grant 11H442 - Rural Communities, Rural Labor  
Fund 11R758 - Rural Labor & Public Policy 2007

Status: Active  
FMGR: Cullen, Kelly L  
Type: Appropriations

PI: Cullen, Kelly L  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBREKG - PI Kelly Giraud**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61SNSH Student Labor	0.00	0.00	0.00	1,410.00	0.00	(1,410.00)	(1,410.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,412.50</b>	<b>0.00</b>	<b>(1,412.50)</b>	<b>(1,412.50)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	1,143.51	0.00	(1,143.51)	(1,143.51)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,143.51</b>	<b>0.00</b>	<b>(1,143.51)</b>	<b>(1,143.51)</b>
711200 Research Supplies	4,500.00	4,534.16	0.00	1,753.15	0.00	2,746.85	2,781.01
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,500.00</b>	<b>4,534.16</b>	<b>0.00</b>	<b>1,978.15</b>	<b>0.00</b>	<b>2,521.85</b>	<b>2,556.01</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,500.00</b>	<b>4,534.16</b>	<b>0.00</b>	<b>3,121.66</b>	<b>0.00</b>	<b>1,378.34</b>	<b>1,412.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,500.00</b>	<b>4,534.16</b>	<b>0.00</b>	<b>4,534.16</b>	<b>0.00</b>	<b>(34.16)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,500.00</b>	<b>4,534.16</b>	<b>0.00</b>	<b>4,534.16</b>	<b>0.00</b>	<b>(34.16)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	4,534.16	0.00	(4,534.16)	(4,534.16)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,534.16</b>	<b>0.00</b>	<b>(4,534.16)</b>	<b>(4,534.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,534.16</b>	<b>0.00</b>	<b>(4,534.16)</b>	<b>(4,534.16)</b>

Grant 11H443 - Benefits & Costs of Natural Resou  
Fund 11R359 - Benefits & Costs of Nat'l Res. Poli

Status: Active  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Cullen, Kelly L  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/15/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBREKG - PI Kelly Giraud**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	4,287.73	4,280.23	0.00	4,280.23	0.00	7.50	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	4,360.97	0.00	4,360.97	0.00	(4,360.97)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>4,287.73</b>	<b>12,363.19</b>	<b>0.00</b>	<b>12,363.19</b>	<b>0.00</b>	<b>(8,075.46)</b>	<b>0.00</b>
711200	Research Supplies	4,500.00	94.03	0.00	94.03	0.00	4,405.97	0.00
713000	Printing & Copying-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>4,500.00</b>	<b>139.03</b>	<b>0.00</b>	<b>139.03</b>	<b>0.00</b>	<b>4,360.97</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>4,500.00</b>	<b>139.03</b>	<b>0.00</b>	<b>139.03</b>	<b>0.00</b>	<b>4,360.97</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>8,787.73</b>	<b>12,502.22</b>	<b>0.00</b>	<b>12,502.22</b>	<b>0.00</b>	<b>(3,714.49)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>8,787.73</b>	<b>12,502.22</b>	<b>0.00</b>	<b>12,502.22</b>	<b>0.00</b>	<b>(3,714.49)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	8,787.73	12,502.22	0.00	12,502.22	0.00	(3,714.49)	0.00
<b>*Total: 52 - Appropriations</b>		<b>8,787.73</b>	<b>12,502.22</b>	<b>0.00</b>	<b>12,502.22</b>	<b>0.00</b>	<b>(3,714.49)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>8,787.73</b>	<b>12,502.22</b>	<b>0.00</b>	<b>12,502.22</b>	<b>0.00</b>	<b>(3,714.49)</b>	<b>0.00</b>

Grant 11H443 - Benefits & Costs of Natural Resou  
Fund 11R459 - Benefits & Costs of Nat'l Res Polic

Status: Active  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Cullen, Kelly L  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 6/30/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBREKG - PI Kelly Giraud**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	4,518.85	4,535.74	0.00	4,535.74	0.00	(16.89)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,518.85</b>	<b>4,535.74</b>	<b>0.00</b>	<b>4,535.74</b>	<b>0.00</b>	<b>(16.89)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	1,264.04	0.00	1,264.04	0.00	(1,264.04)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,264.04</b>	<b>0.00</b>	<b>1,264.04</b>	<b>0.00</b>	<b>(1,264.04)</b>	<b>0.00</b>
711200 Research Supplies	4,500.00	435.26	0.00	435.26	0.00	4,064.74	0.00
713005 Printing & Copying-Campus	0.00	269.00	0.00	269.00	0.00	(269.00)	0.00
713015 Printing & Copying-Departmental	0.00	4.20	0.00	4.20	0.00	(4.20)	0.00
714010 Postage-Off Campus Mail Services	0.00	1,527.50	0.00	1,527.50	0.00	(1,527.50)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>4,500.00</b>	<b>2,235.96</b>	<b>0.00</b>	<b>2,235.96</b>	<b>0.00</b>	<b>2,264.04</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
722200 Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,018.85</b>	<b>9,035.74</b>	<b>0.00</b>	<b>9,035.74</b>	<b>0.00</b>	<b>(16.89)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,018.85</b>	<b>9,035.74</b>	<b>0.00</b>	<b>9,035.74</b>	<b>0.00</b>	<b>(16.89)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	9,018.85	9,018.85	0.00	9,035.74	0.00	(16.89)	(16.89)
<b>*Total: 52 - Appropriations</b>	<b>9,018.85</b>	<b>9,018.85</b>	<b>0.00</b>	<b>9,035.74</b>	<b>0.00</b>	<b>(16.89)</b>	<b>(16.89)</b>
<b>***Total Revenue</b>	<b>9,018.85</b>	<b>9,018.85</b>	<b>0.00</b>	<b>9,035.74</b>	<b>0.00</b>	<b>(16.89)</b>	<b>(16.89)</b>

Grant 11H443 - Benefits & Costs of Natural Resou  
Fund 11R559 - Benefits & Costs of Natural Resou

Status: Active  
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Cullen, Kelly L  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBREKG - PI Kelly Giraud**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	4,772.96	4,791.87	0.00	4,791.87	0.00	(18.91)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,772.96</b>	<b>4,791.87</b>	<b>0.00</b>	<b>4,791.87</b>	<b>0.00</b>	<b>(18.91)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	825.67	0.00	825.67	0.00	(825.67)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>825.67</b>	<b>0.00</b>	<b>825.67</b>	<b>0.00</b>	<b>(825.67)</b>	<b>0.00</b>
711200 Research Supplies	4,500.00	2,674.33	0.00	166.89	0.00	4,333.11	2,507.44
713015 Printing & Copying-Departmental	0.00	0.00	0.00	159.45	0.00	(159.45)	(159.45)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,956.99	0.00	(1,956.99)	(1,956.99)
719100 Membership Dues & Fees	0.00	0.00	0.00	391.00	0.00	(391.00)	(391.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,500.00</b>	<b>2,674.33</b>	<b>0.00</b>	<b>2,674.33</b>	<b>0.00</b>	<b>1,825.67</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
722200 Participant Support	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,272.96</b>	<b>9,291.87</b>	<b>0.00</b>	<b>9,291.87</b>	<b>0.00</b>	<b>(18.91)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,272.96</b>	<b>9,291.87</b>	<b>0.00</b>	<b>9,291.87</b>	<b>0.00</b>	<b>(18.91)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	9,291.87	0.00	(9,291.87)	(9,291.87)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,291.87</b>	<b>0.00</b>	<b>(9,291.87)</b>	<b>(9,291.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,291.87</b>	<b>0.00</b>	<b>(9,291.87)</b>	<b>(9,291.87)</b>



Grant 11H443 - Benefits & Costs of Natural Resou  
Fund 11R659 - Impact Natural Resource Policy 2006

Status: Active  
FMGR: Cullen, Kelly L

Type: Appropriations

PI: Cullen, Kelly L  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	4,970.02	5,168.25	0.00	5,168.25	0.00	(198.23)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>4,970.02</b>	<b>5,168.25</b>	<b>0.00</b>	<b>5,168.25</b>	<b>0.00</b>	<b>(198.23)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,970.02</b>	<b>5,168.25</b>	<b>0.00</b>	<b>5,168.25</b>	<b>0.00</b>	<b>(198.23)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,970.02</b>	<b>5,168.25</b>	<b>0.00</b>	<b>5,168.25</b>	<b>0.00</b>	<b>(198.23)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	5,168.25	0.00	(5,168.25)	(5,168.25)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,168.25</b>	<b>0.00</b>	<b>(5,168.25)</b>	<b>(5,168.25)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,168.25</b>	<b>0.00</b>	<b>(5,168.25)</b>	<b>(5,168.25)</b>

Grant 11H443 - Benefits & Costs of Natural Resou  
Fund 11R659 - Impact Natural Resource Policy 2006

Status: Active  
FMGR: Cullen, Kelly L

Type: Appropriations

PI: Cullen, Kelly L  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBREKG - PI Kelly Giraud**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	628.74	0.00	(628.74)	(628.74)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>628.74</b>	<b>0.00</b>	<b>(628.74)</b>	<b>(628.74)</b>
711200 Research Supplies	4,500.00	4,264.00	0.00	1,317.76	0.00	3,182.24	2,946.24
713005 Printing & Copying-Campus	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,767.50	0.00	(1,767.50)	(1,767.50)
<b>Subtotal: Non-Travel Support</b>	<b>4,500.00</b>	<b>4,264.00</b>	<b>0.00</b>	<b>3,635.26</b>	<b>0.00</b>	<b>864.74</b>	<b>628.74</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,500.00</b>	<b>4,264.00</b>	<b>0.00</b>	<b>4,264.00</b>	<b>0.00</b>	<b>236.00</b>	<b>0.00</b>
722200 Participant Support	0.00	236.00	0.00	236.00	0.00	(236.00)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>236.00</b>	<b>0.00</b>	<b>236.00</b>	<b>0.00</b>	<b>(236.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	9,470.02	9,470.02	0.00	4,500.00	0.00	4,970.02	4,970.02
<b>*Total: 52 - Appropriations</b>	<b>9,470.02</b>	<b>9,470.02</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,970.02</b>	<b>4,970.02</b>
<b>***Total Revenue</b>	<b>9,470.02</b>	<b>9,470.02</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,970.02</b>	<b>4,970.02</b>

Grant 11H443 - Benefits & Costs of Natural Resou  
Fund 11R759 - Impact Natural Resource Policy 2007

Status: Active  
FMGR: Cullen, Kelly L

Type: Appropriations

PI: Cullen, Kelly L  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	5,468.41	5,277.58	0.00	5,325.57	0.00	142.84	(47.99)
<b>*Total: 61 - Salaries and Wages</b>	<b>5,468.41</b>	<b>5,277.58</b>	<b>0.00</b>	<b>5,325.57</b>	<b>0.00</b>	<b>142.84</b>	<b>(47.99)</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,468.41</b>	<b>5,277.58</b>	<b>0.00</b>	<b>5,325.57</b>	<b>0.00</b>	<b>142.84</b>	<b>(47.99)</b>
<b>***Total Expenditures</b>	<b>5,468.41</b>	<b>5,277.58</b>	<b>0.00</b>	<b>5,325.57</b>	<b>0.00</b>	<b>142.84</b>	<b>(47.99)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	5,325.57	0.00	(5,325.57)	(5,325.57)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,325.57</b>	<b>0.00</b>	<b>(5,325.57)</b>	<b>(5,325.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,325.57</b>	<b>0.00</b>	<b>(5,325.57)</b>	<b>(5,325.57)</b>

Grant 11H443 - Benefits & Costs of Natural Resou  
Fund 11R759 - Impact Natural Resource Policy 2007

Status: Active  
FMGR: Cullen, Kelly L

Type: Appropriations

PI: Cullen, Kelly L  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBREKG - PI Kelly Giraud**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710310 Workshop Registration Fees	0.00	0.00	0.00	75.80	0.00	(75.80)	(75.80)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.80</b>	<b>0.00</b>	<b>(75.80)</b>	<b>(75.80)</b>
711200 Research Supplies	4,500.00	4,535.00	0.00	4,244.20	0.00	255.80	290.80
719100 Membership Dues & Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,500.00</b>	<b>4,535.00</b>	<b>0.00</b>	<b>4,459.20</b>	<b>0.00</b>	<b>40.80</b>	<b>75.80</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,500.00</b>	<b>4,535.00</b>	<b>0.00</b>	<b>4,535.00</b>	<b>0.00</b>	<b>(35.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,500.00</b>	<b>4,535.00</b>	<b>0.00</b>	<b>4,535.00</b>	<b>0.00</b>	<b>(35.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,500.00</b>	<b>4,535.00</b>	<b>0.00</b>	<b>4,535.00</b>	<b>0.00</b>	<b>(35.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	4,535.00	0.00	(4,535.00)	(4,535.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,535.00</b>	<b>0.00</b>	<b>(4,535.00)</b>	<b>(4,535.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,535.00</b>	<b>0.00</b>	<b>(4,535.00)</b>	<b>(4,535.00)</b>

Grant 11H444 - Ovarian & Environmental Influences  
Fund 11R360 - Ovarian & Environmental Influences

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Townson, David H  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**  
Effective Date: 7/19/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBASDT - PI David Townson**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	7,627.56	7,961.91	0.00	7,961.91	0.00	(334.35)	0.00
61SNSH	Student Labor	0.00	532.77	0.00	532.77	0.00	(532.77)	0.00
61SNWS	College Work Study	0.00	14.00	0.00	14.00	0.00	(14.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>7,627.56</b>	<b>8,508.68</b>	<b>0.00</b>	<b>8,508.68</b>	<b>0.00</b>	<b>(881.12)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	113.20	0.00	113.20	0.00	(113.20)	0.00
710300	Conference Registration Fees	0.00	770.00	0.00	770.00	0.00	(770.00)	0.00
710400	Student or Non-Emp Travel	0.00	151.50	0.00	151.50	0.00	(151.50)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>1,034.70</b>	<b>0.00</b>	<b>1,034.70</b>	<b>0.00</b>	<b>(1,034.70)</b>	<b>0.00</b>
711100	Supplies-General	0.00	311.00	0.00	311.00	0.00	(311.00)	0.00
711200	Research Supplies	9,000.00	5,709.39	0.00	5,709.39	0.00	3,290.61	0.00
713000	Printing & Copying-General	0.00	42.38	0.00	42.38	0.00	(42.38)	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	95.62	0.00	95.62	0.00	(95.62)	0.00
716000	Maintenance & Repairs-General	0.00	873.60	0.00	873.60	0.00	(873.60)	0.00
716100	Rentals & Leases-General	0.00	174.28	0.00	174.28	0.00	(174.28)	0.00
717200	Other Professional Services-General	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	113.32	0.00	113.32	0.00	(113.32)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>9,000.00</b>	<b>7,329.59</b>	<b>0.00</b>	<b>7,329.59</b>	<b>0.00</b>	<b>1,670.41</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,000.00</b>	<b>8,364.29</b>	<b>0.00</b>	<b>8,364.29</b>	<b>0.00</b>	<b>635.71</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>16,627.56</b>	<b>16,872.97</b>	<b>0.00</b>	<b>16,872.97</b>	<b>0.00</b>	<b>(245.41)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>16,627.56</b>	<b>16,872.97</b>	<b>0.00</b>	<b>16,872.97</b>	<b>0.00</b>	<b>(245.41)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	16,627.56	16,872.97	0.00	16,872.97	0.00	(245.41)	0.00
<b>*Total: 52 - Appropriations</b>		<b>16,627.56</b>	<b>16,872.97</b>	<b>0.00</b>	<b>16,872.97</b>	<b>0.00</b>	<b>(245.41)</b>	<b>0.00</b>
570304	Conference Registrations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 57 - Other Sources</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>16,627.56</b>	<b>16,872.97</b>	<b>0.00</b>	<b>16,872.97</b>	<b>0.00</b>	<b>(245.41)</b>	<b>0.00</b>

Grant 11H444 - Ovarian & Environmental Influences  
Fund 11R460 - Ovarian & Environmental Influences

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Townson, David H  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 6/30/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASDT - PI David Townson**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	8,520.29	8,633.87	0.00	8,633.87	0.00	(113.58)	0.00
613P90 Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,520.29</b>	<b>10,633.91</b>	<b>0.00</b>	<b>10,633.91</b>	<b>0.00</b>	<b>(2,113.62)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	194.87	0.00	194.87	0.00	(194.87)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>194.87</b>	<b>0.00</b>	<b>194.87</b>	<b>0.00</b>	<b>(194.87)</b>	<b>0.00</b>
711200 Research Supplies	9,000.00	8,104.77	0.00	8,104.77	0.00	895.23	0.00
714030 Postage-Express Mail	0.00	200.20	0.00	200.20	0.00	(200.20)	0.00
716100 Rentals & Leases-General	0.00	95.76	0.00	95.76	0.00	(95.76)	0.00
717200 Other Professional Services-General	0.00	284.50	0.00	284.50	0.00	(284.50)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	87.57	0.00	87.57	0.00	(87.57)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>8,772.80</b>	<b>0.00</b>	<b>8,772.80</b>	<b>0.00</b>	<b>227.20</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>8,967.67</b>	<b>0.00</b>	<b>8,967.67</b>	<b>0.00</b>	<b>32.33</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,520.29</b>	<b>19,601.58</b>	<b>0.00</b>	<b>19,601.58</b>	<b>0.00</b>	<b>(2,081.29)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>17,520.29</b>	<b>19,601.58</b>	<b>0.00</b>	<b>19,601.58</b>	<b>0.00</b>	<b>(2,081.29)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,520.29	17,520.29	0.00	19,601.58	0.00	(2,081.29)	(2,081.29)
<b>*Total: 52 - Appropriations</b>	<b>17,520.29</b>	<b>17,520.29</b>	<b>0.00</b>	<b>19,601.58</b>	<b>0.00</b>	<b>(2,081.29)</b>	<b>(2,081.29)</b>
<b>***Total Revenue</b>	<b>17,520.29</b>	<b>17,520.29</b>	<b>0.00</b>	<b>19,601.58</b>	<b>0.00</b>	<b>(2,081.29)</b>	<b>(2,081.29)</b>

Grant 11H444 - Ovarian & Environmental Influences  
Fund 11R560 - Ovarian & Environmental Influences

Status: Active  
FMGR: Sawtelle, Tina Marie  
Type: Appropriations

PI: Townson, David H  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**  
Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBASDT - PI David Townson**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	9,114.39	9,095.97	0.00	9,095.97	0.00	18.42	0.00
613N30 Graduate Research Assistant	0.00	2,020.42	0.00	2,020.42	0.00	(2,020.42)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>9,114.39</b>	<b>11,116.39</b>	<b>0.00</b>	<b>11,116.39</b>	<b>0.00</b>	<b>(2,002.00)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	325.40	0.00	325.40	0.00	(325.40)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>325.40</b>	<b>0.00</b>	<b>325.40</b>	<b>0.00</b>	<b>(325.40)</b>	<b>0.00</b>
711200 Research Supplies	9,000.00	6,937.25	0.00	4,297.40	0.00	4,702.60	2,639.85
713010 Printing & Copying-Publications	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
714030 Postage-Express Mail	0.00	0.00	0.00	232.02	0.00	(232.02)	(232.02)
716100 Rentals & Leases-General	0.00	0.00	0.00	240.88	0.00	(240.88)	(240.88)
717200 Other Professional Services-General	0.00	0.00	0.00	1,769.35	0.00	(1,769.35)	(1,769.35)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	157.60	0.00	(157.60)	(157.60)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>6,937.25</b>	<b>0.00</b>	<b>6,937.25</b>	<b>0.00</b>	<b>2,062.75</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>7,262.65</b>	<b>0.00</b>	<b>7,262.65</b>	<b>0.00</b>	<b>1,737.35</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,114.39</b>	<b>18,379.04</b>	<b>0.00</b>	<b>18,379.04</b>	<b>0.00</b>	<b>(264.65)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>18,114.39</b>	<b>18,379.04</b>	<b>0.00</b>	<b>18,379.04</b>	<b>0.00</b>	<b>(264.65)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	18,379.04	0.00	(18,379.04)	(18,379.04)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,379.04</b>	<b>0.00</b>	<b>(18,379.04)</b>	<b>(18,379.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,379.04</b>	<b>0.00</b>	<b>(18,379.04)</b>	<b>(18,379.04)</b>

Grant 11H444 - Ovarian & Environmental Influences  
Fund 11R660 - Fetal Mortality in Ruminants 2006

Status: Active  
FMGR: Townson, David H

Type: Appropriations

PI: Townson, David H  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	9,497.87	9,426.00	0.00	9,426.00	0.00	71.87	0.00
613N30 Graduate Research Assistant	0.00	6,600.07	0.00	6,600.07	0.00	(6,600.07)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>9,497.87</b>	<b>16,026.07</b>	<b>0.00</b>	<b>16,026.07</b>	<b>0.00</b>	<b>(6,528.20)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,497.87</b>	<b>16,026.07</b>	<b>0.00</b>	<b>16,026.07</b>	<b>0.00</b>	<b>(6,528.20)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,497.87</b>	<b>16,026.07</b>	<b>0.00</b>	<b>16,026.07</b>	<b>0.00</b>	<b>(6,528.20)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	16,026.07	0.00	(16,026.07)	(16,026.07)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,026.07</b>	<b>0.00</b>	<b>(16,026.07)</b>	<b>(16,026.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,026.07</b>	<b>0.00</b>	<b>(16,026.07)</b>	<b>(16,026.07)</b>



Grant 11H444 - Ovarian & Environmental Influences  
Fund 11R660 - Fetal Mortality in Ruminants 2006

Status: Active  
FMGR: Townson, David H  
Type: Appropriations

PI: Townson, David H  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASDT - PI David Townson**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	783.12	0.00	(783.12)	(783.12)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>783.12</b>	<b>0.00</b>	<b>(783.12)</b>	<b>(783.12)</b>
711200 Research Supplies	9,000.00	8,038.13	0.00	6,273.79	0.00	2,726.21	1,764.34
714030 Postage-Express Mail	0.00	0.00	0.00	316.48	0.00	(316.48)	(316.48)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	170.28	0.00	(170.28)	(170.28)
716100 Rentals & Leases-General	0.00	0.00	0.00	211.04	0.00	(211.04)	(211.04)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	68.04	0.00	(68.04)	(68.04)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	55.38	0.00	(55.38)	(55.38)
719100 Membership Dues & Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>8,038.13</b>	<b>0.00</b>	<b>7,255.01</b>	<b>0.00</b>	<b>1,744.99</b>	<b>783.12</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>8,038.13</b>	<b>0.00</b>	<b>8,038.13</b>	<b>0.00</b>	<b>961.87</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>8,038.13</b>	<b>0.00</b>	<b>8,038.13</b>	<b>0.00</b>	<b>961.87</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>8,038.13</b>	<b>0.00</b>	<b>8,038.13</b>	<b>0.00</b>	<b>961.87</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	18,497.87	18,497.87	0.00	8,038.13	0.00	10,459.74	10,459.74
<b>*Total: 52 - Appropriations</b>	<b>18,497.87</b>	<b>18,497.87</b>	<b>0.00</b>	<b>8,038.13</b>	<b>0.00</b>	<b>10,459.74</b>	<b>10,459.74</b>
<b>***Total Revenue</b>	<b>18,497.87</b>	<b>18,497.87</b>	<b>0.00</b>	<b>8,038.13</b>	<b>0.00</b>	<b>10,459.74</b>	<b>10,459.74</b>

Grant 11H444 - Ovarian & Environmental Influences  
Fund 11R760 - Fetal Mortality in Ruminants 2007

Status: Active  
FMGR: Townson, David H

Type: Appropriations

PI: Townson, David H  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	9,983.90	9,426.00	0.00	9,514.10	0.00	469.80	(88.10)
<b>*Total: 61 - Salaries and Wages</b>	<b>9,983.90</b>	<b>9,426.00</b>	<b>0.00</b>	<b>9,514.10</b>	<b>0.00</b>	<b>469.80</b>	<b>(88.10)</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,983.90</b>	<b>9,426.00</b>	<b>0.00</b>	<b>9,514.10</b>	<b>0.00</b>	<b>469.80</b>	<b>(88.10)</b>
<b>***Total Expenditures</b>	<b>9,983.90</b>	<b>9,426.00</b>	<b>0.00</b>	<b>9,514.10</b>	<b>0.00</b>	<b>469.80</b>	<b>(88.10)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	9,514.10	0.00	(9,514.10)	(9,514.10)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,514.10</b>	<b>0.00</b>	<b>(9,514.10)</b>	<b>(9,514.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,514.10</b>	<b>0.00</b>	<b>(9,514.10)</b>	<b>(9,514.10)</b>

Grant 11H444 - Ovarian & Environmental Influences  
Fund 11R760 - Fetal Mortality in Ruminants 2007

Status: Active  
FMGR: Townson, David H  
Type: Appropriations

PI:	Townson, David H		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2006	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

**Org UBASDT - PI David Townson**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61SNWS College Work Study	0.00	0.00	0.00	529.06	0.00	(529.06)	(529.06)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>589.06</b>	<b>0.00</b>	<b>(589.06)</b>	<b>(589.06)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	988.25	0.00	(988.25)	(988.25)
710300 Conference Registration Fees	0.00	0.00	0.00	507.00	0.00	(507.00)	(507.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,495.25</b>	<b>0.00</b>	<b>(1,495.25)</b>	<b>(1,495.25)</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	9,000.00	7,904.97	116.09	3,926.75	0.00	5,073.25	3,978.22
713000 Printing & Copying-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
714030 Postage-Express Mail	0.00	0.00	0.00	273.23	0.00	(273.23)	(273.23)
716000 Maintenance & Repairs-General	0.00	3,430.00	0.00	4,672.00	0.00	(4,672.00)	(1,242.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	75.54	0.00	(75.54)	(75.54)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	106.92	0.00	(106.92)	(106.92)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	66.83	0.00	(66.83)	(66.83)
719100 Membership Dues & Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>11,334.97</b>	<b>116.09</b>	<b>9,391.27</b>	<b>0.00</b>	<b>(391.27)</b>	<b>1,943.70</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>11,334.97</b>	<b>116.09</b>	<b>10,886.52</b>	<b>0.00</b>	<b>(1,886.52)</b>	<b>448.45</b>
740000 Cap Equipment	0.00	18,598.74	0.00	18,598.74	0.00	(18,598.74)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>18,598.74</b>	<b>0.00</b>	<b>18,598.74</b>	<b>0.00</b>	<b>(18,598.74)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>29,933.71</b>	<b>116.09</b>	<b>30,074.32</b>	<b>0.00</b>	<b>(21,074.32)</b>	<b>(140.61)</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>29,933.71</b>	<b>116.09</b>	<b>30,074.32</b>	<b>0.00</b>	<b>(21,074.32)</b>	<b>(140.61)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	116.09	30,074.32	0.00	(30,074.32)	(30,074.32)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>116.09</b>	<b>30,074.32</b>	<b>0.00</b>	<b>(30,074.32)</b>	<b>(30,074.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>116.09</b>	<b>30,074.32</b>	<b>0.00</b>	<b>(30,074.32)</b>	<b>(30,074.32)</b>

Grant 11H445 - Ovarian & Environmental Influences  
Fund 11R361 - Ovarian & Environmental Influences

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Tsang, Paul C  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**  
Effective Date: 7/15/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBASPT - PI Paul Tsang**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	9,099.04	9,412.06	0.00	9,412.06	0.00	(313.02)	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,608.26	0.00	1,608.26	0.00	(1,608.26)	0.00
61SNWS	College Work Study	0.00	274.40	0.00	274.40	0.00	(274.40)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>9,099.04</b>	<b>11,294.72</b>	<b>0.00</b>	<b>11,294.72</b>	<b>0.00</b>	<b>(2,195.68)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	809.75	0.00	809.75	0.00	(809.75)	0.00
710300	Conference Registration Fees	0.00	275.00	0.00	275.00	0.00	(275.00)	0.00
710400	Student or Non-Emp Travel	0.00	151.50	0.00	151.50	0.00	(151.50)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>1,236.25</b>	<b>0.00</b>	<b>1,236.25</b>	<b>0.00</b>	<b>(1,236.25)</b>	<b>0.00</b>
711100	Supplies-General	0.00	635.00	0.00	635.00	0.00	(635.00)	0.00
711200	Research Supplies	11,000.00	5,408.62	0.00	5,408.62	0.00	5,591.38	0.00
713000	Printing & Copying-General	0.00	84.19	0.00	84.19	0.00	(84.19)	0.00
714000	Postage-General	0.00	21.21	0.00	21.21	0.00	(21.21)	0.00
714030	Postage-Express Mail	0.00	122.00	0.00	122.00	0.00	(122.00)	0.00
716000	Maintenance & Repairs-General	0.00	1,177.60	0.00	1,177.60	0.00	(1,177.60)	0.00
717200	Other Professional Services-General	0.00	391.00	0.00	391.00	0.00	(391.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	41.47	0.00	41.47	0.00	(41.47)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>11,000.00</b>	<b>7,881.09</b>	<b>0.00</b>	<b>7,881.09</b>	<b>0.00</b>	<b>3,118.91</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>11,000.00</b>	<b>9,117.34</b>	<b>0.00</b>	<b>9,117.34</b>	<b>0.00</b>	<b>1,882.66</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>20,099.04</b>	<b>20,412.06</b>	<b>0.00</b>	<b>20,412.06</b>	<b>0.00</b>	<b>(313.02)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>20,099.04</b>	<b>20,412.06</b>	<b>0.00</b>	<b>20,412.06</b>	<b>0.00</b>	<b>(313.02)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	20,099.04	20,412.06	0.00	20,412.06	0.00	(313.02)	0.00
<b>*Total: 52 - Appropriations</b>		<b>20,099.04</b>	<b>20,412.06</b>	<b>0.00</b>	<b>20,412.06</b>	<b>0.00</b>	<b>(313.02)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>20,099.04</b>	<b>20,412.06</b>	<b>0.00</b>	<b>20,412.06</b>	<b>0.00</b>	<b>(313.02)</b>	<b>0.00</b>

Grant 11H445 - Ovarian & Environmental Influences  
Fund 11R461 - Ovarian & Environmental Influences

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Tsang, Paul C  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**  
Effective Date: 6/30/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBASPT - PI Paul Tsang**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	9,594.48	9,634.66	0.00	9,634.66	0.00	(40.18)	0.00
613P90 Graduate Summer Appoint - Research	0.00	4,400.06	0.00	4,400.06	0.00	(4,400.06)	0.00
61SNSH Student Labor	0.00	118.13	0.00	118.13	0.00	(118.13)	0.00
61SNWS College Work Study	0.00	649.66	0.00	649.66	0.00	(649.66)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>9,594.48</b>	<b>14,802.51</b>	<b>0.00</b>	<b>14,802.51</b>	<b>0.00</b>	<b>(5,208.03)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	1,036.56	0.00	1,036.56	0.00	(1,036.56)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,036.56</b>	<b>0.00</b>	<b>1,036.56</b>	<b>0.00</b>	<b>(1,036.56)</b>	<b>0.00</b>
711200 Research Supplies	10,000.00	4,569.35	0.00	4,569.35	0.00	5,430.65	0.00
713000 Printing & Copying-General	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
714030 Postage-Express Mail	0.00	78.55	0.00	78.55	0.00	(78.55)	0.00
716000 Maintenance & Repairs-General	0.00	1,059.15	0.00	1,059.15	0.00	(1,059.15)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	24.72	0.00	24.72	0.00	(24.72)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	53.85	0.00	53.85	0.00	(53.85)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>5,795.62</b>	<b>0.00</b>	<b>5,795.62</b>	<b>0.00</b>	<b>4,204.38</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>6,832.18</b>	<b>0.00</b>	<b>6,832.18</b>	<b>0.00</b>	<b>3,167.82</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,594.48</b>	<b>21,634.69</b>	<b>0.00</b>	<b>21,634.69</b>	<b>0.00</b>	<b>(2,040.21)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>19,594.48</b>	<b>21,634.69</b>	<b>0.00</b>	<b>21,634.69</b>	<b>0.00</b>	<b>(2,040.21)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	19,594.48	19,594.48	0.00	21,634.69	0.00	(2,040.21)	(2,040.21)
<b>*Total: 52 - Appropriations</b>	<b>19,594.48</b>	<b>19,594.48</b>	<b>0.00</b>	<b>21,634.69</b>	<b>0.00</b>	<b>(2,040.21)</b>	<b>(2,040.21)</b>
<b>***Total Revenue</b>	<b>19,594.48</b>	<b>19,594.48</b>	<b>0.00</b>	<b>21,634.69</b>	<b>0.00</b>	<b>(2,040.21)</b>	<b>(2,040.21)</b>

Grant 11H445 - Ovarian & Environmental Influences  
Fund 11R561 - Ovarian & Environmental Influences

Status: Active  
FMGR: Sawtelle, Tina Marie  
Type: Appropriations

PI: Tsang, Paul C  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**  
Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBASPT - PI Paul Tsang**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	10,120.01	10,102.32	0.00	10,102.32	0.00	17.69	0.00
613N30	Graduate Research Assistant	0.00	2,020.42	0.00	2,020.42	0.00	(2,020.42)	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,915.02	0.00	1,915.02	0.00	(1,915.02)	0.00
61SNWS	College Work Study	0.00	181.50	0.00	181.50	0.00	(181.50)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>10,120.01</b>	<b>14,219.26</b>	<b>0.00</b>	<b>14,219.26</b>	<b>0.00</b>	<b>(4,099.25)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	434.81	0.00	434.81	0.00	(434.81)	0.00
710300	Conference Registration Fees	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>794.81</b>	<b>0.00</b>	<b>794.81</b>	<b>0.00</b>	<b>(794.81)</b>	<b>0.00</b>
711100	Supplies-General	0.00	0.00	0.00	21.28	0.00	(21.28)	(21.28)
711200	Research Supplies	10,000.00	7,125.75	0.00	5,308.33	0.00	4,691.67	1,817.42
713000	Printing & Copying-General	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	229.80	0.00	(229.80)	(229.80)
717200	Other Professional Services-General	0.00	0.00	0.00	1,065.00	0.00	(1,065.00)	(1,065.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	72.34	0.00	(72.34)	(72.34)
<b>Subtotal: Non-Travel Support</b>		<b>10,000.00</b>	<b>7,125.75</b>	<b>0.00</b>	<b>7,125.75</b>	<b>0.00</b>	<b>2,874.25</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>7,920.56</b>	<b>0.00</b>	<b>7,920.56</b>	<b>0.00</b>	<b>2,079.44</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>20,120.01</b>	<b>22,139.82</b>	<b>0.00</b>	<b>22,139.82</b>	<b>0.00</b>	<b>(2,019.81)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>20,120.01</b>	<b>22,139.82</b>	<b>0.00</b>	<b>22,139.82</b>	<b>0.00</b>	<b>(2,019.81)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	22,139.82	0.00	(22,139.82)	(22,139.82)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,139.82</b>	<b>0.00</b>	<b>(22,139.82)</b>	<b>(22,139.82)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,139.82</b>	<b>0.00</b>	<b>(22,139.82)</b>	<b>(22,139.82)</b>

Grant 11H445 - Ovarian & Environmental Influences  
Fund 11R661 - Fetal Mortality in Ruminants 2006

Status: Active  
FMGR: Tsang, Paul C  
Type: Appropriations

PI: Tsang, Paul C  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/11/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	10,547.04	13,519.88	0.00	13,519.88	0.00	(2,972.84)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,547.04</b>	<b>13,519.88</b>	<b>0.00</b>	<b>13,519.88</b>	<b>0.00</b>	<b>(2,972.84)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,547.04</b>	<b>13,519.88</b>	<b>0.00</b>	<b>13,519.88</b>	<b>0.00</b>	<b>(2,972.84)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,547.04</b>	<b>13,519.88</b>	<b>0.00</b>	<b>13,519.88</b>	<b>0.00</b>	<b>(2,972.84)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	13,519.88	0.00	(13,519.88)	(13,519.88)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,519.88</b>	<b>0.00</b>	<b>(13,519.88)</b>	<b>(13,519.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,519.88</b>	<b>0.00</b>	<b>(13,519.88)</b>	<b>(13,519.88)</b>

Grant 11H445 - Ovarian & Environmental Influences  
Fund 11R661 - Fetal Mortality in Ruminants 2006

Status: Active  
FMGR: Tsang, Paul C  
Type: Appropriations

PI: Tsang, Paul C  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**  
Effective Date: 7/11/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBASPT - PI Paul Tsang**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,868.58	0.00	(1,868.58)	(1,868.58)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,870.58</b>	<b>0.00</b>	<b>(1,870.58)</b>	<b>(1,870.58)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	174.56	0.00	(174.56)	(174.56)
710300 Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>539.56</b>	<b>0.00</b>	<b>(539.56)</b>	<b>(539.56)</b>
711200 Research Supplies	10,000.00	9,974.09	0.00	5,441.04	0.00	4,558.96	4,533.05
713000 Printing & Copying-General	0.00	0.00	0.00	124.75	0.00	(124.75)	(124.75)
714030 Postage-Express Mail	0.00	0.00	0.00	19.49	0.00	(19.49)	(19.49)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,446.50	0.00	(1,446.50)	(1,446.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	447.88	0.00	(447.88)	(447.88)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	68.04	0.00	(68.04)	(68.04)
718000 Telecom-General	0.00	0.00	0.00	4.99	0.00	(4.99)	(4.99)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	11.26	0.00	(11.26)	(11.26)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>9,974.09</b>	<b>0.00</b>	<b>7,563.95</b>	<b>0.00</b>	<b>2,436.05</b>	<b>2,410.14</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>9,974.09</b>	<b>0.00</b>	<b>8,103.51</b>	<b>0.00</b>	<b>1,896.49</b>	<b>1,870.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>9,974.09</b>	<b>0.00</b>	<b>9,974.09</b>	<b>0.00</b>	<b>25.91</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>9,974.09</b>	<b>0.00</b>	<b>9,974.09</b>	<b>0.00</b>	<b>25.91</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	20,547.04	20,547.04	0.00	9,974.09	0.00	10,572.95	10,572.95
<b>*Total: 52 - Appropriations</b>	<b>20,547.04</b>	<b>20,547.04</b>	<b>0.00</b>	<b>9,974.09</b>	<b>0.00</b>	<b>10,572.95</b>	<b>10,572.95</b>
<b>***Total Revenue</b>	<b>20,547.04</b>	<b>20,547.04</b>	<b>0.00</b>	<b>9,974.09</b>	<b>0.00</b>	<b>10,572.95</b>	<b>10,572.95</b>



Grant 11H445 - Ovarian & Environmental Influences  
Fund 11R761 - Fetal Mortality in Ruminants 2007

Status: Active  
FMGR: Tsang, Paul C  
Type: Appropriations

PI: Tsang, Paul C  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	11,086.52	10,598.25	0.00	10,701.56	0.00	384.96	(103.31)
<b>*Total: 61 - Salaries and Wages</b>	<b>11,086.52</b>	<b>10,598.25</b>	<b>0.00</b>	<b>10,701.56</b>	<b>0.00</b>	<b>384.96</b>	<b>(103.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,086.52</b>	<b>10,598.25</b>	<b>0.00</b>	<b>10,701.56</b>	<b>0.00</b>	<b>384.96</b>	<b>(103.31)</b>
<b>***Total Expenditures</b>	<b>11,086.52</b>	<b>10,598.25</b>	<b>0.00</b>	<b>10,701.56</b>	<b>0.00</b>	<b>384.96</b>	<b>(103.31)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	10,701.56	0.00	(10,701.56)	(10,701.56)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,701.56</b>	<b>0.00</b>	<b>(10,701.56)</b>	<b>(10,701.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,701.56</b>	<b>0.00</b>	<b>(10,701.56)</b>	<b>(10,701.56)</b>

Grant 11H445 - Ovarian & Environmental Influences  
Fund 11R761 - Fetal Mortality in Ruminants 2007

Status: Active  
FMGR: Tsang, Paul C  
Type: Appropriations

PI:	Tsang, Paul C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	7/1/2006	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
Resp Org:	UBANSC	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007	Rev Account:	520000		

**Org UBASPT - PI Paul Tsang**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	478.33	0.00	(478.33)	(478.33)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>478.33</b>	<b>0.00</b>	<b>(478.33)</b>	<b>(478.33)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	120.97	0.00	(120.97)	(120.97)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120.97</b>	<b>0.00</b>	<b>(120.97)</b>	<b>(120.97)</b>
711200 Research Supplies	10,000.00	10,104.20	0.00	6,926.29	0.00	3,073.71	3,177.91
716000 Maintenance & Repairs-General	0.00	3,430.00	0.00	5,298.55	0.00	(5,298.55)	(1,868.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	586.70	0.00	(586.70)	(586.70)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	106.92	0.00	(106.92)	(106.92)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	16.44	0.00	(16.44)	(16.44)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>13,534.20</b>	<b>0.00</b>	<b>12,934.90</b>	<b>0.00</b>	<b>(2,934.90)</b>	<b>599.30</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>13,534.20</b>	<b>0.00</b>	<b>13,055.87</b>	<b>0.00</b>	<b>(3,055.87)</b>	<b>478.33</b>
740000 Cap Equipment	0.00	13,850.00	0.00	13,850.00	0.00	(13,850.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>13,850.00</b>	<b>0.00</b>	<b>13,850.00</b>	<b>0.00</b>	<b>(13,850.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>27,384.20</b>	<b>0.00</b>	<b>27,384.20</b>	<b>0.00</b>	<b>(17,384.20)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>27,384.20</b>	<b>0.00</b>	<b>27,384.20</b>	<b>0.00</b>	<b>(17,384.20)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	27,384.20	0.00	(27,384.20)	(27,384.20)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,384.20</b>	<b>0.00</b>	<b>(27,384.20)</b>	<b>(27,384.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,384.20</b>	<b>0.00</b>	<b>(27,384.20)</b>	<b>(27,384.20)</b>

Grant 11H446 - Benefits & Costs Natural Resource P  
Fund 11R362 - Benefits & Costs of Nat'l Res Polic

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Lindsay, Bruce E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/15/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBREBL - PI Bruce Lindsay**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	14,419.85	14,221.21	0.00	14,221.21	0.00	198.64	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>14,419.85</b>	<b>14,221.21</b>	<b>0.00</b>	<b>14,221.21</b>	<b>0.00</b>	<b>198.64</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	838.37	0.00	838.37	0.00	(838.37)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>838.37</b>	<b>0.00</b>	<b>838.37</b>	<b>0.00</b>	<b>(838.37)</b>	<b>0.00</b>
711200 Research Supplies	5,000.00	1,195.62	0.00	1,195.62	0.00	3,804.38	0.00
713000 Printing & Copying-General	0.00	547.43	0.00	547.43	0.00	(547.43)	0.00
713005 Printing & Copying-Campus	0.00	137.00	0.00	137.00	0.00	(137.00)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	2,179.50	0.00	2,179.50	0.00	(2,179.50)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	5.32	0.00	5.32	0.00	(5.32)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>4,064.87</b>	<b>0.00</b>	<b>4,064.87</b>	<b>0.00</b>	<b>935.13</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>4,903.24</b>	<b>0.00</b>	<b>4,903.24</b>	<b>0.00</b>	<b>96.76</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,419.85</b>	<b>19,124.45</b>	<b>0.00</b>	<b>19,124.45</b>	<b>0.00</b>	<b>295.40</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>19,419.85</b>	<b>19,124.45</b>	<b>0.00</b>	<b>19,124.45</b>	<b>0.00</b>	<b>295.40</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	19,419.85	19,124.45	0.00	19,124.45	0.00	295.40	0.00
<b>*Total: 52 - Appropriations</b>	<b>19,419.85</b>	<b>19,124.45</b>	<b>0.00</b>	<b>19,124.45</b>	<b>0.00</b>	<b>295.40</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>19,419.85</b>	<b>19,124.45</b>	<b>0.00</b>	<b>19,124.45</b>	<b>0.00</b>	<b>295.40</b>	<b>0.00</b>



Grant 11H446 - Benefits & Costs Natural Resource P  
Fund 11R462 - Benefits & Cost of Nat'l Res Polici

Status: Active  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Lindsay, Bruce E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 6/30/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBREBL - PI Bruce Lindsay**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	14,970.18	21,818.63	0.00	21,818.63	0.00	(6,848.45)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>14,970.18</b>	<b>21,818.63</b>	<b>0.00</b>	<b>21,818.63</b>	<b>0.00</b>	<b>(6,848.45)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	895.31	0.00	895.31	0.00	(895.31)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>895.31</b>	<b>0.00</b>	<b>895.31</b>	<b>0.00</b>	<b>(895.31)</b>	<b>0.00</b>
711200 Research Supplies	5,000.00	1,100.63	0.00	1,100.63	0.00	3,899.37	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	38.02	0.00	38.02	0.00	(38.02)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	9.54	0.00	9.54	0.00	(9.54)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>1,148.19</b>	<b>0.00</b>	<b>1,148.19</b>	<b>0.00</b>	<b>3,851.81</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>2,043.50</b>	<b>0.00</b>	<b>2,043.50</b>	<b>0.00</b>	<b>2,956.50</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,970.18</b>	<b>23,862.13</b>	<b>0.00</b>	<b>23,862.13</b>	<b>0.00</b>	<b>(3,891.95)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>19,970.18</b>	<b>23,862.13</b>	<b>0.00</b>	<b>23,862.13</b>	<b>0.00</b>	<b>(3,891.95)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	19,970.18	19,970.18	0.00	23,862.13	0.00	(3,891.95)	(3,891.95)
<b>*Total: 52 - Appropriations</b>	<b>19,970.18</b>	<b>19,970.18</b>	<b>0.00</b>	<b>23,862.13</b>	<b>0.00</b>	<b>(3,891.95)</b>	<b>(3,891.95)</b>
<b>***Total Revenue</b>	<b>19,970.18</b>	<b>19,970.18</b>	<b>0.00</b>	<b>23,862.13</b>	<b>0.00</b>	<b>(3,891.95)</b>	<b>(3,891.95)</b>

Grant 11H446 - Benefits & Costs Natural Resource P  
Fund 11R562 - Benefits & Costs Natural Resource P

Status: Active  
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Lindsay, Bruce E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBREBL - PI Bruce Lindsay**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	15,988.46	15,961.94	0.00	15,961.94	0.00	26.52	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>15,988.46</b>	<b>15,961.94</b>	<b>0.00</b>	<b>15,961.94</b>	<b>0.00</b>	<b>26.52</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	751.76	0.00	751.76	0.00	(751.76)	0.00
710300 Conference Registration Fees	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>781.76</b>	<b>0.00</b>	<b>781.76</b>	<b>0.00</b>	<b>(781.76)</b>	<b>0.00</b>
711200 Research Supplies	5,000.00	1,189.00	0.00	1,184.93	0.00	3,815.07	4.07
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	4.07	0.00	(4.07)	(4.07)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>1,189.00</b>	<b>0.00</b>	<b>1,189.00</b>	<b>0.00</b>	<b>3,811.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>1,970.76</b>	<b>0.00</b>	<b>1,970.76</b>	<b>0.00</b>	<b>3,029.24</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,988.46</b>	<b>17,932.70</b>	<b>0.00</b>	<b>17,932.70</b>	<b>0.00</b>	<b>3,055.76</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,988.46</b>	<b>17,932.70</b>	<b>0.00</b>	<b>17,932.70</b>	<b>0.00</b>	<b>3,055.76</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	17,932.70	0.00	(17,932.70)	(17,932.70)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,932.70</b>	<b>0.00</b>	<b>(17,932.70)</b>	<b>(17,932.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,932.70</b>	<b>0.00</b>	<b>(17,932.70)</b>	<b>(17,932.70)</b>

Grant 11H446 - Benefits & Costs Natural Resource P  
Fund 11R662 - Impact Natural Resource Policy 2006

Status: Active  
FMGR: Lindsay, Bruce E

Type: Appropriations

PI: Lindsay, Bruce E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	16,706.07	13,914.76	0.00	13,914.76	0.00	2,791.31	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>16,706.07</b>	<b>13,914.76</b>	<b>0.00</b>	<b>13,914.76</b>	<b>0.00</b>	<b>2,791.31</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,706.07</b>	<b>13,914.76</b>	<b>0.00</b>	<b>13,914.76</b>	<b>0.00</b>	<b>2,791.31</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>16,706.07</b>	<b>13,914.76</b>	<b>0.00</b>	<b>13,914.76</b>	<b>0.00</b>	<b>2,791.31</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	13,914.76	0.00	(13,914.76)	(13,914.76)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,914.76</b>	<b>0.00</b>	<b>(13,914.76)</b>	<b>(13,914.76)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,914.76</b>	<b>0.00</b>	<b>(13,914.76)</b>	<b>(13,914.76)</b>

Grant 11H446 - Benefits & Costs Natural Resource P  
Fund 11R662 - Impact Natural Resource Policy 2006

Status: Active  
FMGR: Lindsay, Bruce E

Type: Appropriations

PI: Lindsay, Bruce E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBREBL - PI Bruce Lindsay**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	5,000.00	1.46	0.00	0.00	0.00	5,000.00	1.46
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.46	0.00	(1.46)	(1.46)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>1.46</b>	<b>0.00</b>	<b>1.46</b>	<b>0.00</b>	<b>4,998.54</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>1.46</b>	<b>0.00</b>	<b>1.46</b>	<b>0.00</b>	<b>4,998.54</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>1.46</b>	<b>0.00</b>	<b>1.46</b>	<b>0.00</b>	<b>4,998.54</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>1.46</b>	<b>0.00</b>	<b>1.46</b>	<b>0.00</b>	<b>4,998.54</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	21,706.07	21,706.07	0.00	1.46	0.00	21,704.61	21,704.61
<b>*Total: 52 - Appropriations</b>	<b>21,706.07</b>	<b>21,706.07</b>	<b>0.00</b>	<b>1.46</b>	<b>0.00</b>	<b>21,704.61</b>	<b>21,704.61</b>
<b>***Total Revenue</b>	<b>21,706.07</b>	<b>21,706.07</b>	<b>0.00</b>	<b>1.46</b>	<b>0.00</b>	<b>21,704.61</b>	<b>21,704.61</b>



Grant 11H446 - Benefits & Costs Natural Resource P  
Fund 11R762 - Impact Natural Resource Policy 2007

Status: Active  
FMGR: Lindsay, Bruce E

Type: Appropriations

PI: Lindsay, Bruce E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	10,239.07	0.00	10,239.07	0.00	(10,239.07)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>10,239.07</b>	<b>0.00</b>	<b>10,239.07</b>	<b>0.00</b>	<b>(10,239.07)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,239.07</b>	<b>0.00</b>	<b>10,239.07</b>	<b>0.00</b>	<b>(10,239.07)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,239.07</b>	<b>0.00</b>	<b>10,239.07</b>	<b>0.00</b>	<b>(10,239.07)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	10,239.07	0.00	(10,239.07)	(10,239.07)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,239.07</b>	<b>0.00</b>	<b>(10,239.07)</b>	<b>(10,239.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,239.07</b>	<b>0.00</b>	<b>(10,239.07)</b>	<b>(10,239.07)</b>

Grant 11H446 - Benefits & Costs Natural Resource P  
Fund 11R762 - Impact Natural Resource Policy 2007

Status: Active  
FMGR: Lindsay, Bruce E

Type: Appropriations

PI: Lindsay, Bruce E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBREBL - PI Bruce Lindsay**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	0.00	7.01	0.00	0.00	0.00	0.00	7.01
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	7.01	0.00	(7.01)	(7.01)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>7.01</b>	<b>0.00</b>	<b>7.01</b>	<b>0.00</b>	<b>(7.01)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>7.01</b>	<b>0.00</b>	<b>7.01</b>	<b>0.00</b>	<b>(7.01)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7.01</b>	<b>0.00</b>	<b>7.01</b>	<b>0.00</b>	<b>(7.01)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7.01</b>	<b>0.00</b>	<b>7.01</b>	<b>0.00</b>	<b>(7.01)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	7.01	0.00	(7.01)	(7.01)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.01</b>	<b>0.00</b>	<b>(7.01)</b>	<b>(7.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7.01</b>	<b>0.00</b>	<b>(7.01)</b>	<b>(7.01)</b>

Grant 11H447 - Metabolic Relationships in Supply o  
Fund 11R363 - Supply of Nutrients for Lactating C

Status: Active Type: Appropriations  
FMGR: Brownell, Donna J

PI: Schwab, Charles George  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/15/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASCS - PI Charles Schwab**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	11,103.74	10,948.70	0.00	10,948.70	0.00	155.04	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
61SNWS	College Work Study	0.00	8.94	0.00	8.94	0.00	(8.94)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>11,103.74</b>	<b>12,679.59</b>	<b>0.00</b>	<b>12,679.59</b>	<b>0.00</b>	<b>(1,575.85)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	1,440.28	0.00	1,440.28	0.00	(1,440.28)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>1,440.28</b>	<b>0.00</b>	<b>1,440.28</b>	<b>0.00</b>	<b>(1,440.28)</b>	<b>0.00</b>
711100	Supplies-General	0.00	1,097.79	0.00	1,097.79	0.00	(1,097.79)	0.00
711200	Research Supplies	11,000.00	4,771.28	0.00	4,771.28	0.00	6,228.72	0.00
714030	Postage-Express Mail	0.00	15.63	0.00	15.63	0.00	(15.63)	0.00
716000	Maintenance & Repairs-General	0.00	355.72	0.00	355.72	0.00	(355.72)	0.00
716100	Rentals & Leases-General	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
717200	Other Professional Services-General	0.00	170.16	0.00	170.16	0.00	(170.16)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	111.78	0.00	111.78	0.00	(111.78)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	24.30	0.00	24.30	0.00	(24.30)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>11,000.00</b>	<b>6,550.78</b>	<b>0.00</b>	<b>6,550.78</b>	<b>0.00</b>	<b>4,449.22</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>11,000.00</b>	<b>7,991.06</b>	<b>0.00</b>	<b>7,991.06</b>	<b>0.00</b>	<b>3,008.94</b>	<b>0.00</b>
740000	Cap Equipment	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>22,103.74</b>	<b>23,670.65</b>	<b>0.00</b>	<b>23,670.65</b>	<b>0.00</b>	<b>(1,566.91)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>22,103.74</b>	<b>23,670.65</b>	<b>0.00</b>	<b>23,670.65</b>	<b>0.00</b>	<b>(1,566.91)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	22,103.74	23,670.65	0.00	23,670.65	0.00	(1,566.91)	0.00
<b>*Total: 52 - Appropriations</b>		<b>22,103.74</b>	<b>23,670.65</b>	<b>0.00</b>	<b>23,670.65</b>	<b>0.00</b>	<b>(1,566.91)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>22,103.74</b>	<b>23,670.65</b>	<b>0.00</b>	<b>23,670.65</b>	<b>0.00</b>	<b>(1,566.91)</b>	<b>0.00</b>

Grant 11H447 - Metabolic Relationships in Supply o  
Fund 11R463 - Supply of Nutrients for Lactating C

Status: Active Type: Appropriations  
FMGR: Brownell, Donna J

PI: Schwab, Charles George  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 6/30/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASCS - PI Charles Schwab**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	11,526.93	16,645.99	0.00	16,645.99	0.00	(5,119.06)	0.00
613N30 Graduate Research Assistant	0.00	2,034.47	0.00	2,034.47	0.00	(2,034.47)	0.00
615F10 PAT	0.00	3,980.09	0.00	3,980.09	0.00	(3,980.09)	0.00
61CPHO [NSH] Non-Status - Overtime	0.00	47.30	0.00	47.30	0.00	(47.30)	0.00
61CPHS [NSH] Non-Status - Shift	0.00	1.10	0.00	1.10	0.00	(1.10)	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	544.25	0.00	544.25	0.00	(544.25)	0.00
61SNHO Student Labor - Overtime	0.00	34.00	0.00	34.00	0.00	(34.00)	0.00
61SNSH Student Labor	0.00	816.00	0.00	816.00	0.00	(816.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,526.93</b>	<b>24,103.20</b>	<b>0.00</b>	<b>24,103.20</b>	<b>0.00</b>	<b>(12,576.27)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>0.00</b>
711100 Supplies-General	0.00	469.33	0.00	469.33	0.00	(469.33)	0.00
711200 Research Supplies	10,000.00	6,890.02	0.00	6,890.02	0.00	3,109.98	0.00
716000 Maintenance & Repairs-General	0.00	148.00	0.00	148.00	0.00	(148.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>7,507.35</b>	<b>0.00</b>	<b>7,507.35</b>	<b>0.00</b>	<b>2,492.65</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>8,507.35</b>	<b>0.00</b>	<b>8,507.35</b>	<b>0.00</b>	<b>1,492.65</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,526.93</b>	<b>32,610.55</b>	<b>0.00</b>	<b>32,610.55</b>	<b>0.00</b>	<b>(11,083.62)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>21,526.93</b>	<b>32,610.55</b>	<b>0.00</b>	<b>32,610.55</b>	<b>0.00</b>	<b>(11,083.62)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	21,526.93	21,526.93	0.00	32,610.55	0.00	(11,083.62)	(11,083.62)
<b>*Total: 52 - Appropriations</b>	<b>21,526.93</b>	<b>21,526.93</b>	<b>0.00</b>	<b>32,610.55</b>	<b>0.00</b>	<b>(11,083.62)</b>	<b>(11,083.62)</b>
<b>***Total Revenue</b>	<b>21,526.93</b>	<b>21,526.93</b>	<b>0.00</b>	<b>32,610.55</b>	<b>0.00</b>	<b>(11,083.62)</b>	<b>(11,083.62)</b>

Grant 11H447 - Metabolic Relationships in Supply o  
Fund 11R563 - Metabolic Relationships in Supply o

Status: Active Type: Appropriations  
FMGR: Sawtelle, Tina Marie

PI: Schwab, Charles George  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**  
Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls STDBUD  
Equipment Vesting USNH

**Org UBASCS - PI Charles Schwab**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	12,258.85	12,231.01	0.00	12,231.01	0.00	27.84	0.00
613N30	Graduate Research Assistant	0.00	2,173.48	0.00	2,173.48	0.00	(2,173.48)	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,000.01	0.00	1,000.01	0.00	(1,000.01)	0.00
615F10	PAT	0.00	2,859.91	0.00	2,859.91	0.00	(2,859.91)	0.00
61SNSH	Student Labor	0.00	725.63	0.00	898.13	0.00	(898.13)	(172.50)
61SNWS	College Work Study	0.00	0.00	0.00	16.35	0.00	(16.35)	(16.35)
<b>*Total: 61 - Salaries and Wages</b>		<b>12,258.85</b>	<b>18,990.04</b>	<b>0.00</b>	<b>19,178.89</b>	<b>0.00</b>	<b>(6,920.04)</b>	<b>(188.85)</b>
710100	Out-of-State Travel	0.00	284.81	0.00	530.98	0.00	(530.98)	(246.17)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>284.81</b>	<b>0.00</b>	<b>530.98</b>	<b>0.00</b>	<b>(530.98)</b>	<b>(246.17)</b>
711200	Research Supplies	10,000.00	5,989.54	0.00	2,447.63	0.00	7,552.37	3,541.91
713010	Printing & Copying-Publications	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
714030	Postage-Express Mail	0.00	0.00	0.00	14.89	0.00	(14.89)	(14.89)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,263.00	0.00	(2,263.00)	(2,263.00)
<b>Subtotal: Non-Travel Support</b>		<b>10,000.00</b>	<b>5,989.54</b>	<b>0.00</b>	<b>5,604.52</b>	<b>0.00</b>	<b>4,395.48</b>	<b>385.02</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>6,274.35</b>	<b>0.00</b>	<b>6,135.50</b>	<b>0.00</b>	<b>3,864.50</b>	<b>138.85</b>
740000	Cap Equipment	0.00	3,000.00	0.00	2,950.00	0.00	(2,950.00)	50.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,950.00</b>	<b>0.00</b>	<b>(2,950.00)</b>	<b>50.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>22,258.85</b>	<b>28,264.39</b>	<b>0.00</b>	<b>28,264.39</b>	<b>0.00</b>	<b>(6,005.54)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>22,258.85</b>	<b>28,264.39</b>	<b>0.00</b>	<b>28,264.39</b>	<b>0.00</b>	<b>(6,005.54)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	28,264.39	0.00	(28,264.39)	(28,264.39)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,264.39</b>	<b>0.00</b>	<b>(28,264.39)</b>	<b>(28,264.39)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,264.39</b>	<b>0.00</b>	<b>(28,264.39)</b>	<b>(28,264.39)</b>

Grant 11H447 - Metabolic Relationships in Supply o  
Fund 11R663 - Nutrient Supply Lactating Cows 2006

Status: Active Type: Appropriations  
FMGR: Schwab, Charles George

PI: Schwab, Charles George  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	12,801.47	12,206.22	0.00	12,206.22	0.00	595.25	0.00
613N30	Graduate Research Assistant	0.00	3,300.04	0.00	3,300.04	0.00	(3,300.04)	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,000.02	0.00	1,000.02	0.00	(1,000.02)	0.00
615F10	PAT	0.00	4,274.41	0.00	4,274.41	0.00	(4,274.41)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>12,801.47</b>	<b>20,780.69</b>	<b>0.00</b>	<b>20,780.69</b>	<b>0.00</b>	<b>(7,979.22)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>12,801.47</b>	<b>20,780.69</b>	<b>0.00</b>	<b>20,780.69</b>	<b>0.00</b>	<b>(7,979.22)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>12,801.47</b>	<b>20,780.69</b>	<b>0.00</b>	<b>20,780.69</b>	<b>0.00</b>	<b>(7,979.22)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	20,780.69	0.00	(20,780.69)	(20,780.69)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,780.69</b>	<b>0.00</b>	<b>(20,780.69)</b>	<b>(20,780.69)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,780.69</b>	<b>0.00</b>	<b>(20,780.69)</b>	<b>(20,780.69)</b>

Grant 11H447 - Metabolic Relationships in Supply o  
Fund 11R663 - Nutrient Supply Lactating Cows 2006

Status: Active  
FMGR: Schwab, Charles George

Type: Appropriations

PI: Schwab, Charles George  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASCS - PI Charles Schwab**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
61SNSH Student Labor	0.00	0.00	0.00	1,813.89	0.00	(1,813.89)	(1,813.89)
61SNWS College Work Study	0.00	0.00	0.00	21.45	0.00	(21.45)	(21.45)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,838.34</b>	<b>0.00</b>	<b>(1,838.34)</b>	<b>(1,838.34)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	1,594.82	0.00	(1,594.82)	(1,594.82)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,594.82</b>	<b>0.00</b>	<b>(1,594.82)</b>	<b>(1,594.82)</b>
711100 Supplies-General	0.00	0.00	0.00	85.13	0.00	(85.13)	(85.13)
711200 Research Supplies	10,000.00	10,001.00	0.00	6,471.00	0.00	3,529.00	3,530.00
714030 Postage-Express Mail	0.00	0.00	0.00	11.71	0.00	(11.71)	(11.71)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,001.00</b>	<b>0.00</b>	<b>6,567.84</b>	<b>0.00</b>	<b>3,432.16</b>	<b>3,433.16</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,001.00</b>	<b>0.00</b>	<b>8,162.66</b>	<b>0.00</b>	<b>1,837.34</b>	<b>1,838.34</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,001.00</b>	<b>0.00</b>	<b>10,001.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,001.00</b>	<b>0.00</b>	<b>10,001.00</b>	<b>0.00</b>	<b>(1.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	22,801.47	22,801.47	0.00	10,001.00	0.00	12,800.47	12,800.47
<b>*Total: 52 - Appropriations</b>	<b>22,801.47</b>	<b>22,801.47</b>	<b>0.00</b>	<b>10,001.00</b>	<b>0.00</b>	<b>12,800.47</b>	<b>12,800.47</b>
<b>***Total Revenue</b>	<b>22,801.47</b>	<b>22,801.47</b>	<b>0.00</b>	<b>10,001.00</b>	<b>0.00</b>	<b>12,800.47</b>	<b>12,800.47</b>

Grant 11H447 - Metabolic Relationships in Supply o  
Fund 11R763 - Nutrient Supply Lactating Cows 2007

Status: Active  
FMGR: Schwab, Charles George  
Type: Appropriations

PI: Schwab, Charles George  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	13,466.99	10,920.50	0.00	11,061.46	0.00	2,405.53	(140.96)
<b>*Total: 61 - Salaries and Wages</b>	<b>13,466.99</b>	<b>10,920.50</b>	<b>0.00</b>	<b>11,061.46</b>	<b>0.00</b>	<b>2,405.53</b>	<b>(140.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,466.99</b>	<b>10,920.50</b>	<b>0.00</b>	<b>11,061.46</b>	<b>0.00</b>	<b>2,405.53</b>	<b>(140.96)</b>
<b>***Total Expenditures</b>	<b>13,466.99</b>	<b>10,920.50</b>	<b>0.00</b>	<b>11,061.46</b>	<b>0.00</b>	<b>2,405.53</b>	<b>(140.96)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	11,061.46	0.00	(11,061.46)	(11,061.46)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,061.46</b>	<b>0.00</b>	<b>(11,061.46)</b>	<b>(11,061.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,061.46</b>	<b>0.00</b>	<b>(11,061.46)</b>	<b>(11,061.46)</b>



Grant 11H447 - Metabolic Relationships in Supply o  
Fund 11R763 - Nutrient Supply Lactating Cows 2007

Status: Active  
FMGR: Schwab, Charles George  
Type: Appropriations

PI: Schwab, Charles George  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASCS - PI Charles Schwab**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	44.61	0.00	(44.61)	(44.61)
61SNSH Student Labor	0.00	0.00	0.00	782.25	0.00	(782.25)	(782.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>826.86</b>	<b>0.00</b>	<b>(826.86)</b>	<b>(826.86)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	1,047.47	0.00	(1,047.47)	(1,047.47)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,047.47</b>	<b>0.00</b>	<b>(1,047.47)</b>	<b>(1,047.47)</b>
711100 Supplies-General	0.00	0.00	0.00	927.62	0.00	(927.62)	(927.62)
711200 Research Supplies	10,000.00	10,000.00	0.00	7,198.05	0.00	2,801.95	2,801.95
716000 Maintenance & Repairs-General	0.00	3,396.00	0.00	3,396.00	0.00	(3,396.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>13,396.00</b>	<b>0.00</b>	<b>11,521.67</b>	<b>0.00</b>	<b>(1,521.67)</b>	<b>1,874.33</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>13,396.00</b>	<b>0.00</b>	<b>12,569.14</b>	<b>0.00</b>	<b>(2,569.14)</b>	<b>826.86</b>
740000 Cap Equipment	0.00	13,850.00	0.00	13,850.00	0.00	(13,850.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>13,850.00</b>	<b>0.00</b>	<b>13,850.00</b>	<b>0.00</b>	<b>(13,850.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>27,246.00</b>	<b>0.00</b>	<b>27,246.00</b>	<b>0.00</b>	<b>(17,246.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>27,246.00</b>	<b>0.00</b>	<b>27,246.00</b>	<b>0.00</b>	<b>(17,246.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	27,246.00	0.00	(27,246.00)	(27,246.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,246.00</b>	<b>0.00</b>	<b>(27,246.00)</b>	<b>(27,246.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,246.00</b>	<b>0.00</b>	<b>(27,246.00)</b>	<b>(27,246.00)</b>

Grant 11H447 - Metabolic Relationships in Supply o  
Fund 11R863 - Nutrient Supply Lactating Cows 2008

Status: Active  
FMGR: Schwab, Charles George

Type: Appropriations

PI: Schwab, Charles George  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	14,519.06	14,519.06	0.00	0.00	0.00	14,519.06	14,519.06
<b>*Total: 61 - Salaries and Wages</b>	<b>14,519.06</b>	<b>14,519.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,519.06</b>	<b>14,519.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,519.06</b>	<b>14,519.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,519.06</b>	<b>14,519.06</b>
<b>***Total Expenditures</b>	<b>14,519.06</b>	<b>14,519.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,519.06</b>	<b>14,519.06</b>

Grant 11H447 - Metabolic Relationships in Supply o  
Fund 11R863 - Nutrient Supply Lactating Cows 2008

Status: Active  
FMGR: Schwab, Charles George

Type: Appropriations

PI: Schwab, Charles George  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASCS - PI Charles Schwab**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	107.79	0.00	(107.79)	(107.79)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.79</b>	<b>0.00</b>	<b>(107.79)</b>	<b>(107.79)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.79</b>	<b>0.00</b>	<b>(107.79)</b>	<b>(107.79)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.79</b>	<b>0.00</b>	<b>(107.79)</b>	<b>(107.79)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.79</b>	<b>0.00</b>	<b>(107.79)</b>	<b>(107.79)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	107.79	0.00	(107.79)	(107.79)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.79</b>	<b>0.00</b>	<b>(107.79)</b>	<b>(107.79)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.79</b>	<b>0.00</b>	<b>(107.79)</b>	<b>(107.79)</b>

Grant 11H448 - Management Systems to Improve Dairy  
Fund 11R364 - Mngmnt Systems for Dairy Enterprise

Status: Active Type: Appropriations  
FMGR: Brownell, Donna J

PI: Schwab, Charles George  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/15/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASCS - PI Charles Schwab**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	11,103.74	10,948.80	0.00	10,948.80	0.00	154.94	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,103.74</b>	<b>10,948.80</b>	<b>0.00</b>	<b>10,948.80</b>	<b>0.00</b>	<b>154.94</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	1,251.94	0.00	1,251.94	0.00	(1,251.94)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,251.94</b>	<b>0.00</b>	<b>1,251.94</b>	<b>0.00</b>	<b>(1,251.94)</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	11,000.00	3,710.17	0.00	3,710.17	0.00	7,289.83	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>11,000.00</b>	<b>4,230.17</b>	<b>0.00</b>	<b>4,230.17</b>	<b>0.00</b>	<b>6,769.83</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,000.00</b>	<b>5,482.11</b>	<b>0.00</b>	<b>5,482.11</b>	<b>0.00</b>	<b>5,517.89</b>	<b>0.00</b>
740000 Cap Equipment	0.00	5,497.50	0.00	5,497.50	0.00	(5,497.50)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>5,497.50</b>	<b>0.00</b>	<b>5,497.50</b>	<b>0.00</b>	<b>(5,497.50)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,103.74</b>	<b>21,928.41</b>	<b>0.00</b>	<b>21,928.41</b>	<b>0.00</b>	<b>175.33</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>22,103.74</b>	<b>21,928.41</b>	<b>0.00</b>	<b>21,928.41</b>	<b>0.00</b>	<b>175.33</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	22,103.74	21,928.41	0.00	21,928.41	0.00	175.33	0.00
<b>*Total: 52 - Appropriations</b>	<b>22,103.74</b>	<b>21,928.41</b>	<b>0.00</b>	<b>21,928.41</b>	<b>0.00</b>	<b>175.33</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>22,103.74</b>	<b>21,928.41</b>	<b>0.00</b>	<b>21,928.41</b>	<b>0.00</b>	<b>175.33</b>	<b>0.00</b>

Grant 11H448 - Management Systems to Improve Dairy  
Fund 11R464 - Mngmnt Systems for Dairy Enterprise

Status: Active Type: Appropriations  
FMGR: Brownell, Donna J

PI: Schwab, Charles George  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 6/30/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASCS - PI Charles Schwab**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	11,526.90	16,644.47	0.00	16,644.47	0.00	(5,117.57)	0.00
615F10	PAT	0.00	3,980.09	0.00	3,980.09	0.00	(3,980.09)	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	10.24	0.00	10.24	0.00	(10.24)	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.23	0.00	0.23	0.00	(0.23)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	217.00	0.00	217.00	0.00	(217.00)	0.00
61SNHO	Student Labor - Overtime	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
61SNSH	Student Labor	0.00	4,557.83	0.00	4,557.83	0.00	(4,557.83)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>11,526.90</b>	<b>25,437.86</b>	<b>0.00</b>	<b>25,437.86</b>	<b>0.00</b>	<b>(13,910.96)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	1,026.70	0.00	1,026.70	0.00	(1,026.70)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>1,026.70</b>	<b>0.00</b>	<b>1,026.70</b>	<b>0.00</b>	<b>(1,026.70)</b>	<b>0.00</b>
711200	Research Supplies	10,000.00	3,802.50	0.00	3,802.50	0.00	6,197.50	0.00
717200	Other Professional Services-General	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	87.50	0.00	87.50	0.00	(87.50)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>10,000.00</b>	<b>4,140.00</b>	<b>0.00</b>	<b>4,140.00</b>	<b>0.00</b>	<b>5,860.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>5,166.70</b>	<b>0.00</b>	<b>5,166.70</b>	<b>0.00</b>	<b>4,833.30</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>21,526.90</b>	<b>30,604.56</b>	<b>0.00</b>	<b>30,604.56</b>	<b>0.00</b>	<b>(9,077.66)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>21,526.90</b>	<b>30,604.56</b>	<b>0.00</b>	<b>30,604.56</b>	<b>0.00</b>	<b>(9,077.66)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	21,526.90	21,526.90	0.00	30,604.56	0.00	(9,077.66)	(9,077.66)
<b>*Total: 52 - Appropriations</b>		<b>21,526.90</b>	<b>21,526.90</b>	<b>0.00</b>	<b>30,604.56</b>	<b>0.00</b>	<b>(9,077.66)</b>	<b>(9,077.66)</b>
<b>***Total Revenue</b>		<b>21,526.90</b>	<b>21,526.90</b>	<b>0.00</b>	<b>30,604.56</b>	<b>0.00</b>	<b>(9,077.66)</b>	<b>(9,077.66)</b>

Grant 11H448 - Management Systems to Improve Dairy  
Fund 11R564 - Management Systems to Improve Dairy

Status: Active  
FMGR: Sawtelle, Tina Marie  
Type: Appropriations

PI: Schwab, Charles George  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASCS - PI Charles Schwab**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	12,258.85	12,230.91	0.00	12,230.91	0.00	27.94	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,000.01	0.00	1,000.01	0.00	(1,000.01)	0.00
615F10	PAT	0.00	2,859.91	0.00	2,859.91	0.00	(2,859.91)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>12,258.85</b>	<b>16,690.83</b>	<b>0.00</b>	<b>16,690.83</b>	<b>0.00</b>	<b>(4,431.98)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	3,659.98	0.00	3,906.15	0.00	(3,906.15)	(246.17)
710300	Conference Registration Fees	0.00	260.00	0.00	260.00	0.00	(260.00)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>3,919.98</b>	<b>0.00</b>	<b>4,166.15</b>	<b>0.00</b>	<b>(4,166.15)</b>	<b>(246.17)</b>
711200	Research Supplies	10,000.00	2,488.75	0.00	692.58	0.00	9,307.42	1,796.17
717200	Other Professional Services-General	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>10,000.00</b>	<b>2,488.75</b>	<b>0.00</b>	<b>2,242.58</b>	<b>0.00</b>	<b>7,757.42</b>	<b>246.17</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>6,408.73</b>	<b>0.00</b>	<b>6,408.73</b>	<b>0.00</b>	<b>3,591.27</b>	<b>0.00</b>
740000	Cap Equipment	0.00	2,950.00	0.00	2,950.00	0.00	(2,950.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>2,950.00</b>	<b>0.00</b>	<b>2,950.00</b>	<b>0.00</b>	<b>(2,950.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>22,258.85</b>	<b>26,049.56</b>	<b>0.00</b>	<b>26,049.56</b>	<b>0.00</b>	<b>(3,790.71)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>22,258.85</b>	<b>26,049.56</b>	<b>0.00</b>	<b>26,049.56</b>	<b>0.00</b>	<b>(3,790.71)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	26,049.56	0.00	(26,049.56)	(26,049.56)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,049.56</b>	<b>0.00</b>	<b>(26,049.56)</b>	<b>(26,049.56)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,049.56</b>	<b>0.00</b>	<b>(26,049.56)</b>	<b>(26,049.56)</b>

Grant 11H448 - Management Systems to Improve Dairy  
Fund 11R664 - Dairy Mgmt & Sustainability 2006

Status: Active  
FMGR: Schwab, Charles George  
Type: Appropriations

PI: Schwab, Charles George  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	12,801.47	12,206.23	0.00	12,206.23	0.00	595.24	0.00
613N30	Graduate Research Assistant	0.00	3,300.03	0.00	3,300.03	0.00	(3,300.03)	0.00
613P90	Graduate Summer Appoint - Research	0.00	999.99	0.00	999.99	0.00	(999.99)	0.00
615F10	PAT	0.00	4,274.68	0.00	4,274.68	0.00	(4,274.68)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>12,801.47</b>	<b>20,780.93</b>	<b>0.00</b>	<b>20,780.93</b>	<b>0.00</b>	<b>(7,979.46)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>12,801.47</b>	<b>20,780.93</b>	<b>0.00</b>	<b>20,780.93</b>	<b>0.00</b>	<b>(7,979.46)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>12,801.47</b>	<b>20,780.93</b>	<b>0.00</b>	<b>20,780.93</b>	<b>0.00</b>	<b>(7,979.46)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	20,780.93	0.00	(20,780.93)	(20,780.93)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,780.93</b>	<b>0.00</b>	<b>(20,780.93)</b>	<b>(20,780.93)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,780.93</b>	<b>0.00</b>	<b>(20,780.93)</b>	<b>(20,780.93)</b>

Grant 11H448 - Management Systems to Improve Dairy  
Fund 11R664 - Dairy Mgmt & Sustainability 2006

Status: Active  
FMGR: Schwab, Charles George  
Type: Appropriations

PI:	Schwab, Charles George		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

**Org UBASCS - PI Charles Schwab**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
61SNSH Student Labor	0.00	0.00	0.00	418.25	0.00	(418.25)	(418.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,021.25</b>	<b>0.00</b>	<b>(1,021.25)</b>	<b>(1,021.25)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	1,451.80	0.00	(1,451.80)	(1,451.80)
710300 Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,901.80</b>	<b>0.00</b>	<b>(1,901.80)</b>	<b>(1,901.80)</b>
711200 Research Supplies	10,000.00	9,990.00	0.00	5,738.92	0.00	4,261.08	4,251.08
714030 Postage-Express Mail	0.00	0.00	0.00	11.71	0.00	(11.71)	(11.71)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	276.32	0.00	(276.32)	(276.32)
717200 Other Professional Services-General	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>9,990.00</b>	<b>0.00</b>	<b>7,066.95</b>	<b>0.00</b>	<b>2,933.05</b>	<b>2,923.05</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>9,990.00</b>	<b>0.00</b>	<b>8,968.75</b>	<b>0.00</b>	<b>1,031.25</b>	<b>1,021.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>9,990.00</b>	<b>0.00</b>	<b>9,990.00</b>	<b>0.00</b>	<b>10.00</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>9,990.00</b>	<b>0.00</b>	<b>9,990.00</b>	<b>0.00</b>	<b>10.00</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	22,801.47	22,801.47	0.00	9,990.00	0.00	12,811.47	12,811.47
<b>*Total: 52 - Appropriations</b>	<b>22,801.47</b>	<b>22,801.47</b>	<b>0.00</b>	<b>9,990.00</b>	<b>0.00</b>	<b>12,811.47</b>	<b>12,811.47</b>
<b>***Total Revenue</b>	<b>22,801.47</b>	<b>22,801.47</b>	<b>0.00</b>	<b>9,990.00</b>	<b>0.00</b>	<b>12,811.47</b>	<b>12,811.47</b>



Grant 11H448 - Management Systems to Improve Dairy  
Fund 11R764 - Dairy Mgmt & Sustainability 2007

Status: Active  
FMGR: Schwab, Charles George  
Type: Appropriations

PI: Schwab, Charles George  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	13,466.99	10,920.48	0.00	11,061.44	0.00	2,405.55	(140.96)
<b>*Total: 61 - Salaries and Wages</b>	<b>13,466.99</b>	<b>10,920.48</b>	<b>0.00</b>	<b>11,061.44</b>	<b>0.00</b>	<b>2,405.55</b>	<b>(140.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,466.99</b>	<b>10,920.48</b>	<b>0.00</b>	<b>11,061.44</b>	<b>0.00</b>	<b>2,405.55</b>	<b>(140.96)</b>
<b>***Total Expenditures</b>	<b>13,466.99</b>	<b>10,920.48</b>	<b>0.00</b>	<b>11,061.44</b>	<b>0.00</b>	<b>2,405.55</b>	<b>(140.96)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	11,061.44	0.00	(11,061.44)	(11,061.44)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,061.44</b>	<b>0.00</b>	<b>(11,061.44)</b>	<b>(11,061.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,061.44</b>	<b>0.00</b>	<b>(11,061.44)</b>	<b>(11,061.44)</b>

Grant 11H448 - Management Systems to Improve Dairy  
Fund 11R764 - Dairy Mgmt & Sustainability 2007

Status: Active  
FMGR: Schwab, Charles George  
Type: Appropriations

PI:	Schwab, Charles George		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2006	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

**Org UBASCS - PI Charles Schwab**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	19.13	0.00	(19.13)	(19.13)
61SNSH Student Labor	0.00	0.00	0.00	840.64	0.00	(840.64)	(840.64)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>859.77</b>	<b>0.00</b>	<b>(859.77)</b>	<b>(859.77)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	1,650.22	0.00	(1,650.22)	(1,650.22)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,650.22</b>	<b>0.00</b>	<b>(1,650.22)</b>	<b>(1,650.22)</b>
711100 Supplies-General	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
711200 Research Supplies	10,000.00	9,966.00	0.00	3,519.39	0.00	6,480.61	6,446.61
714030 Postage-Express Mail	0.00	0.00	0.00	110.88	0.00	(110.88)	(110.88)
716000 Maintenance & Repairs-General	0.00	3,430.00	0.00	3,455.74	0.00	(3,455.74)	(25.74)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>13,396.00</b>	<b>0.00</b>	<b>10,886.01</b>	<b>0.00</b>	<b>(886.01)</b>	<b>2,509.99</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>13,396.00</b>	<b>0.00</b>	<b>12,536.23</b>	<b>0.00</b>	<b>(2,536.23)</b>	<b>859.77</b>
740000 Cap Equipment	0.00	13,850.00	0.00	13,850.00	0.00	(13,850.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>13,850.00</b>	<b>0.00</b>	<b>13,850.00</b>	<b>0.00</b>	<b>(13,850.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>27,246.00</b>	<b>0.00</b>	<b>27,246.00</b>	<b>0.00</b>	<b>(17,246.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>27,246.00</b>	<b>0.00</b>	<b>27,246.00</b>	<b>0.00</b>	<b>(17,246.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	27,246.00	0.00	(27,246.00)	(27,246.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,246.00</b>	<b>0.00</b>	<b>(27,246.00)</b>	<b>(27,246.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,246.00</b>	<b>0.00</b>	<b>(27,246.00)</b>	<b>(27,246.00)</b>

Grant 11H448 - Management Systems to Improve Dairy  
Fund 11R864 - Dairy Mgmt & Sustainability 2008

Status: Active  
FMGR: Schwab, Charles George  
Type: Appropriations

PI: Schwab, Charles George  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	14,519.06	14,519.06	0.00	0.00	0.00	14,519.06	14,519.06
<b>*Total: 61 - Salaries and Wages</b>	<b>14,519.06</b>	<b>14,519.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,519.06</b>	<b>14,519.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,519.06</b>	<b>14,519.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,519.06</b>	<b>14,519.06</b>
<b>***Total Expenditures</b>	<b>14,519.06</b>	<b>14,519.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,519.06</b>	<b>14,519.06</b>

Grant 11H448 - Management Systems to Improve Dairy  
Fund 11R864 - Dairy Mgmt & Sustainability 2008

Status: Active  
FMGR: Schwab, Charles George

Type: Appropriations

PI: Schwab, Charles George  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASCS - PI Charles Schwab**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	0.00	0.00	0.00	993.98	0.00	(993.98)	(993.98)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>993.98</b>	<b>0.00</b>	<b>(993.98)</b>	<b>(993.98)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>993.98</b>	<b>0.00</b>	<b>(993.98)</b>	<b>(993.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>993.98</b>	<b>0.00</b>	<b>(993.98)</b>	<b>(993.98)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>993.98</b>	<b>0.00</b>	<b>(993.98)</b>	<b>(993.98)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	993.98	0.00	(993.98)	(993.98)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>993.98</b>	<b>0.00</b>	<b>(993.98)</b>	<b>(993.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>993.98</b>	<b>0.00</b>	<b>(993.98)</b>	<b>(993.98)</b>

Grant 11H449 - Rural Communities, Rural Labor Mark  
Fund 11R365 - Rural Communities, Rural Labor Mark

Status: Active  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Morris, Douglas E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/15/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBREDM - PI Douglas Morris**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	11,767.32	12,172.18	0.00	12,172.18	0.00	(404.86)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>11,767.32</b>	<b>12,172.18</b>	<b>0.00</b>	<b>12,172.18</b>	<b>0.00</b>	<b>(404.86)</b>	<b>0.00</b>
710000	In-State Travel	0.00	40.32	0.00	40.32	0.00	(40.32)	0.00
710100	Out-of-State Travel	0.00	531.25	0.00	531.25	0.00	(531.25)	0.00
710300	Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>746.57</b>	<b>0.00</b>	<b>746.57</b>	<b>0.00</b>	<b>(746.57)</b>	<b>0.00</b>
711132	Supplies-Software Incl Site License	0.00	492.90	0.00	492.90	0.00	(492.90)	0.00
711200	Research Supplies	4,500.00	3,161.19	0.00	3,161.19	0.00	1,338.81	0.00
716000	Maintenance & Repairs-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.64	0.00	0.64	0.00	(0.64)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>4,500.00</b>	<b>3,694.73</b>	<b>0.00</b>	<b>3,694.73</b>	<b>0.00</b>	<b>805.27</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>4,500.00</b>	<b>4,441.30</b>	<b>0.00</b>	<b>4,441.30</b>	<b>0.00</b>	<b>58.70</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>16,267.32</b>	<b>16,613.48</b>	<b>0.00</b>	<b>16,613.48</b>	<b>0.00</b>	<b>(346.16)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>16,267.32</b>	<b>16,613.48</b>	<b>0.00</b>	<b>16,613.48</b>	<b>0.00</b>	<b>(346.16)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	16,267.32	16,613.48	0.00	16,613.48	0.00	(346.16)	0.00
<b>*Total: 52 - Appropriations</b>		<b>16,267.32</b>	<b>16,613.48</b>	<b>0.00</b>	<b>16,613.48</b>	<b>0.00</b>	<b>(346.16)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>16,267.32</b>	<b>16,613.48</b>	<b>0.00</b>	<b>16,613.48</b>	<b>0.00</b>	<b>(346.16)</b>	<b>0.00</b>

Grant 11H449 - Rural Communities, Rural Labor Mark  
Fund 11R465 - Rural Communities, Rural Labor Mkts

Status: Active  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Morris, Douglas E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 6/30/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBREDM - PI Douglas Morris**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	12,408.05	12,483.10	0.00	12,483.10	0.00	(75.05)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>12,408.05</b>	<b>12,483.10</b>	<b>0.00</b>	<b>12,483.10</b>	<b>0.00</b>	<b>(75.05)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	2,258.87	0.00	2,258.87	0.00	(2,258.87)	0.00
710300	Conference Registration Fees	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,243.05	0.00	1,243.05	0.00	(1,243.05)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>3,826.92</b>	<b>0.00</b>	<b>3,826.92</b>	<b>0.00</b>	<b>(3,826.92)</b>	<b>0.00</b>
711200	Research Supplies	4,500.00	663.48	0.00	663.48	0.00	3,836.52	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>4,500.00</b>	<b>663.48</b>	<b>0.00</b>	<b>663.48</b>	<b>0.00</b>	<b>3,836.52</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>4,500.00</b>	<b>4,490.40</b>	<b>0.00</b>	<b>4,490.40</b>	<b>0.00</b>	<b>9.60</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>16,908.05</b>	<b>16,973.50</b>	<b>0.00</b>	<b>16,973.50</b>	<b>0.00</b>	<b>(65.45)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>16,908.05</b>	<b>16,973.50</b>	<b>0.00</b>	<b>16,973.50</b>	<b>0.00</b>	<b>(65.45)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	16,908.05	16,908.05	0.00	16,973.50	0.00	(65.45)	(65.45)
<b>*Total: 52 - Appropriations</b>		<b>16,908.05</b>	<b>16,908.05</b>	<b>0.00</b>	<b>16,973.50</b>	<b>0.00</b>	<b>(65.45)</b>	<b>(65.45)</b>
<b>***Total Revenue</b>		<b>16,908.05</b>	<b>16,908.05</b>	<b>0.00</b>	<b>16,973.50</b>	<b>0.00</b>	<b>(65.45)</b>	<b>(65.45)</b>

Grant 11H449 - Rural Communities, Rural Labor Mark  
Fund 11R565 - Rural Communities, Rural Labor Mark

Status: Active  
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Morris, Douglas E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBREDM - PI Douglas Morris**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	13,103.48	13,084.86	0.00	13,084.86	0.00	18.62	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>13,103.48</b>	<b>13,084.86</b>	<b>0.00</b>	<b>13,084.86</b>	<b>0.00</b>	<b>18.62</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	3,207.68	0.00	3,207.68	0.00	(3,207.68)	0.00
710300 Conference Registration Fees	0.00	245.00	0.00	245.00	0.00	(245.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,452.68</b>	<b>0.00</b>	<b>3,452.68</b>	<b>0.00</b>	<b>(3,452.68)</b>	<b>0.00</b>
711200 Research Supplies	4,500.00	1,034.00	0.00	1,034.00	0.00	3,466.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>4,500.00</b>	<b>1,034.00</b>	<b>0.00</b>	<b>1,034.00</b>	<b>0.00</b>	<b>3,466.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,500.00</b>	<b>4,486.68</b>	<b>0.00</b>	<b>4,486.68</b>	<b>0.00</b>	<b>13.32</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,603.48</b>	<b>17,571.54</b>	<b>0.00</b>	<b>17,571.54</b>	<b>0.00</b>	<b>31.94</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>17,603.48</b>	<b>17,571.54</b>	<b>0.00</b>	<b>17,571.54</b>	<b>0.00</b>	<b>31.94</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	17,571.54	0.00	(17,571.54)	(17,571.54)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,571.54</b>	<b>0.00</b>	<b>(17,571.54)</b>	<b>(17,571.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,571.54</b>	<b>0.00</b>	<b>(17,571.54)</b>	<b>(17,571.54)</b>

Grant 11H449 - Rural Communities, Rural Labor Mark  
Fund 11R665 - Rural Labor & Public Policy 2006

Status: Active  
FMGR: Morris, Douglas E

Type: Appropriations

PI: Morris, Douglas E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	13,656.51	17,505.40	0.00	17,505.40	0.00	(3,848.89)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>13,656.51</b>	<b>17,505.40</b>	<b>0.00</b>	<b>17,505.40</b>	<b>0.00</b>	<b>(3,848.89)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,656.51</b>	<b>17,505.40</b>	<b>0.00</b>	<b>17,505.40</b>	<b>0.00</b>	<b>(3,848.89)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>13,656.51</b>	<b>17,505.40</b>	<b>0.00</b>	<b>17,505.40</b>	<b>0.00</b>	<b>(3,848.89)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	17,505.40	0.00	(17,505.40)	(17,505.40)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,505.40</b>	<b>0.00</b>	<b>(17,505.40)</b>	<b>(17,505.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,505.40</b>	<b>0.00</b>	<b>(17,505.40)</b>	<b>(17,505.40)</b>



Grant 11H449 - Rural Communities, Rural Labor Mark  
Fund 11R665 - Rural Labor & Public Policy 2006

Status: Active  
FMGR: Morris, Douglas E

Type: Appropriations

PI: Morris, Douglas E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBREDM - PI Douglas Morris**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	1,486.45	0.00	(1,486.45)	(1,486.45)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,486.45</b>	<b>0.00</b>	<b>(1,486.45)</b>	<b>(1,486.45)</b>
711200 Research Supplies	4,500.00	3,353.92	0.00	1,867.47	0.00	2,632.53	1,486.45
<b>Subtotal: Non-Travel Support</b>	<b>4,500.00</b>	<b>3,353.92</b>	<b>0.00</b>	<b>1,867.47</b>	<b>0.00</b>	<b>2,632.53</b>	<b>1,486.45</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,500.00</b>	<b>3,353.92</b>	<b>0.00</b>	<b>3,353.92</b>	<b>0.00</b>	<b>1,146.08</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,500.00</b>	<b>3,353.92</b>	<b>0.00</b>	<b>3,353.92</b>	<b>0.00</b>	<b>1,146.08</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,500.00</b>	<b>3,353.92</b>	<b>0.00</b>	<b>3,353.92</b>	<b>0.00</b>	<b>1,146.08</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	18,156.51	18,156.51	0.00	3,353.92	0.00	14,802.59	14,802.59
<b>*Total: 52 - Appropriations</b>	<b>18,156.51</b>	<b>18,156.51</b>	<b>0.00</b>	<b>3,353.92</b>	<b>0.00</b>	<b>14,802.59</b>	<b>14,802.59</b>
<b>***Total Revenue</b>	<b>18,156.51</b>	<b>18,156.51</b>	<b>0.00</b>	<b>3,353.92</b>	<b>0.00</b>	<b>14,802.59</b>	<b>14,802.59</b>

Grant 11H449 - Rural Communities, Rural Labor Mark  
Fund 11R765 - Rural Labor & Public Policy 2007

Status: Active  
FMGR: Morris, Douglas E

Type: Appropriations

PI: Morris, Douglas E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	14,354.64	13,552.61	0.00	13,676.63	0.00	678.01	(124.02)
<b>*Total: 61 - Salaries and Wages</b>	<b>14,354.64</b>	<b>13,552.61</b>	<b>0.00</b>	<b>13,676.63</b>	<b>0.00</b>	<b>678.01</b>	<b>(124.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,354.64</b>	<b>13,552.61</b>	<b>0.00</b>	<b>13,676.63</b>	<b>0.00</b>	<b>678.01</b>	<b>(124.02)</b>
<b>***Total Expenditures</b>	<b>14,354.64</b>	<b>13,552.61</b>	<b>0.00</b>	<b>13,676.63</b>	<b>0.00</b>	<b>678.01</b>	<b>(124.02)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	13,676.63	0.00	(13,676.63)	(13,676.63)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,676.63</b>	<b>0.00</b>	<b>(13,676.63)</b>	<b>(13,676.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,676.63</b>	<b>0.00</b>	<b>(13,676.63)</b>	<b>(13,676.63)</b>

Grant 11H449 - Rural Communities, Rural Labor Mark  
Fund 11R765 - Rural Labor & Public Policy 2007

Status: Active  
FMGR: Morris, Douglas E

Type: Appropriations

PI: Morris, Douglas E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

**Org UBREDM - PI Douglas Morris**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	1,947.52	0.00	(1,947.52)	(1,947.52)
710200 Foreign Travel	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310 Workshop Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,417.52</b>	<b>0.00</b>	<b>(4,417.52)</b>	<b>(4,417.52)</b>
711200 Research Supplies	4,500.00	4,502.24	0.00	609.93	0.00	3,890.07	3,892.31
713000 Printing & Copying-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	1,557.29	0.00	(1,557.29)	(1,557.29)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2,917.50	0.00	(2,917.50)	(2,917.50)
<b>Subtotal: Non-Travel Support</b>	<b>4,500.00</b>	<b>9,502.24</b>	<b>0.00</b>	<b>5,084.72</b>	<b>0.00</b>	<b>(584.72)</b>	<b>4,417.52</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,500.00</b>	<b>9,502.24</b>	<b>0.00</b>	<b>9,502.24</b>	<b>0.00</b>	<b>(5,002.24)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,500.00</b>	<b>9,502.24</b>	<b>0.00</b>	<b>9,502.24</b>	<b>0.00</b>	<b>(5,002.24)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>4,500.00</b>	<b>9,502.24</b>	<b>0.00</b>	<b>9,502.24</b>	<b>0.00</b>	<b>(5,002.24)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	9,502.24	0.00	(9,502.24)	(9,502.24)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,502.24</b>	<b>0.00</b>	<b>(9,502.24)</b>	<b>(9,502.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,502.24</b>	<b>0.00</b>	<b>(9,502.24)</b>	<b>(9,502.24)</b>

Grant 11H450 - Management Systems to Improve Dairy  
Fund 11R366 - Mngmnt Systems for Dairy Enterprise

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Erickson, Peter S  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**  
Effective Date: 7/15/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBASPE - PI Peter Erickson**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	5,329.53	5,258.56	0.00	5,258.56	0.00	70.97	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>5,329.53</b>	<b>8,980.55</b>	<b>0.00</b>	<b>8,980.55</b>	<b>0.00</b>	<b>(3,651.02)</b>	<b>0.00</b>
711100	Supplies-General	0.00	3,317.97	0.00	3,317.97	0.00	(3,317.97)	0.00
711200	Research Supplies	9,000.00	4,646.40	0.00	4,646.40	0.00	4,353.60	0.00
713010	Printing & Copying-Publications	0.00	301.00	0.00	301.00	0.00	(301.00)	0.00
716000	Maintenance & Repairs-General	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
716100	Rentals & Leases-General	0.00	4.12	0.00	4.12	0.00	(4.12)	0.00
717200	Other Professional Services-General	0.00	470.32	0.00	470.32	0.00	(470.32)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	55.89	0.00	55.89	0.00	(55.89)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	24.30	0.00	24.30	0.00	(24.30)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>14,329.53</b>	<b>17,980.55</b>	<b>0.00</b>	<b>17,980.55</b>	<b>0.00</b>	<b>(3,651.02)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>14,329.53</b>	<b>17,980.55</b>	<b>0.00</b>	<b>17,980.55</b>	<b>0.00</b>	<b>(3,651.02)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	14,329.53	17,980.55	0.00	17,980.55	0.00	(3,651.02)	0.00
<b>*Total: 52 - Appropriations</b>		<b>14,329.53</b>	<b>17,980.55</b>	<b>0.00</b>	<b>17,980.55</b>	<b>0.00</b>	<b>(3,651.02)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>14,329.53</b>	<b>17,980.55</b>	<b>0.00</b>	<b>17,980.55</b>	<b>0.00</b>	<b>(3,651.02)</b>	<b>0.00</b>

Grant 11H450 - Management Systems to Improve Dairy  
Fund 11R466 - Mngmnt Systems for Dairy Enterprise

Status: Active Type: Appropriations  
FMGR: Brownell, Donna J

PI:	Erickson, Peter S	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	6/30/2002	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:			
Resp Org:	UBANSC	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007	Rev Account:	520000		

**Org UBASPE - PI Peter Erickson**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	5,533.13	8,469.17	0.00	8,469.17	0.00	(2,936.04)	0.00
613N30 Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90 Graduate Summer Appoint - Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
61SNHO Student Labor - Overtime	0.00	8.00	0.00	8.00	0.00	(8.00)	0.00
61SNSH Student Labor	0.00	4,327.73	0.00	4,327.73	0.00	(4,327.73)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,533.13</b>	<b>18,709.97</b>	<b>0.00</b>	<b>18,709.97</b>	<b>0.00</b>	<b>(13,176.84)</b>	<b>0.00</b>
710000 In-State Travel	0.00	74.40	0.00	74.40	0.00	(74.40)	0.00
710100 Out-of-State Travel	0.00	22.50	0.00	22.50	0.00	(22.50)	0.00
710300 Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>346.90</b>	<b>0.00</b>	<b>346.90</b>	<b>0.00</b>	<b>(346.90)</b>	<b>0.00</b>
711100 Supplies-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
711200 Research Supplies	9,000.00	1,918.46	0.00	1,918.46	0.00	7,081.54	0.00
713000 Printing & Copying-General	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
713010 Printing & Copying-Publications	0.00	411.00	0.00	411.00	0.00	(411.00)	0.00
714030 Postage-Express Mail	0.00	46.22	0.00	46.22	0.00	(46.22)	0.00
716000 Maintenance & Repairs-General	0.00	100.50	0.00	100.50	0.00	(100.50)	0.00
716100 Rentals & Leases-General	0.00	12.36	0.00	12.36	0.00	(12.36)	0.00
717200 Other Professional Services-General	0.00	935.00	0.00	935.00	0.00	(935.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	122.42	0.00	122.42	0.00	(122.42)	0.00
718014 Telecom-Telephone Equipment	0.00	87.50	0.00	87.50	0.00	(87.50)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	34.94	0.00	34.94	0.00	(34.94)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>3,753.40</b>	<b>0.00</b>	<b>3,753.40</b>	<b>0.00</b>	<b>5,246.60</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>4,100.30</b>	<b>0.00</b>	<b>4,100.30</b>	<b>0.00</b>	<b>4,899.70</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,533.13</b>	<b>22,810.27</b>	<b>0.00</b>	<b>22,810.27</b>	<b>0.00</b>	<b>(8,277.14)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>14,533.13</b>	<b>22,810.27</b>	<b>0.00</b>	<b>22,810.27</b>	<b>0.00</b>	<b>(8,277.14)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	14,533.13	14,533.13	0.00	22,810.27	0.00	(8,277.14)	(8,277.14)
<b>*Total: 52 - Appropriations</b>	<b>14,533.13</b>	<b>14,533.13</b>	<b>0.00</b>	<b>22,810.27</b>	<b>0.00</b>	<b>(8,277.14)</b>	<b>(8,277.14)</b>
<b>***Total Revenue</b>	<b>14,533.13</b>	<b>14,533.13</b>	<b>0.00</b>	<b>22,810.27</b>	<b>0.00</b>	<b>(8,277.14)</b>	<b>(8,277.14)</b>

Grant 11H450 - Management Systems to Improve Dairy  
Fund 11R566 - Management Systems to Improve Dairy

Status: Active  
FMGR: Sawtelle, Tina Marie  
Type: Appropriations

PI: Erickson, Peter S  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**  
Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBASPE - PI Peter Erickson**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	6,257.64	6,228.99	0.00	6,228.99	0.00	28.65	0.00
613N30	Graduate Research Assistant	0.00	2,020.42	0.00	2,020.42	0.00	(2,020.42)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61SNHO	Student Labor - Overtime	0.00	17.50	0.00	17.50	0.00	(17.50)	0.00
61SNSH	Student Labor	0.00	1,638.76	0.00	1,638.76	0.00	(1,638.76)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>6,257.64</b>	<b>11,905.69</b>	<b>0.00</b>	<b>11,905.69</b>	<b>0.00</b>	<b>(5,648.05)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	1,934.07	0.00	2,762.57	0.00	(2,762.57)	(828.50)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>1,934.07</b>	<b>0.00</b>	<b>2,762.57</b>	<b>0.00</b>	<b>(2,762.57)</b>	<b>(828.50)</b>
711100	Supplies-General	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
711200	Research Supplies	9,000.00	3,874.41	0.00	1,883.70	0.00	7,116.30	1,990.71
713000	Printing & Copying-General	0.00	0.00	0.00	755.00	0.00	(755.00)	(755.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	152.21	0.00	(152.21)	(152.21)
<b>Subtotal: Non-Travel Support</b>		<b>9,000.00</b>	<b>3,874.41</b>	<b>0.00</b>	<b>3,045.91</b>	<b>0.00</b>	<b>5,954.09</b>	<b>828.50</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,000.00</b>	<b>5,808.48</b>	<b>0.00</b>	<b>5,808.48</b>	<b>0.00</b>	<b>3,191.52</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,257.64</b>	<b>17,714.17</b>	<b>0.00</b>	<b>17,714.17</b>	<b>0.00</b>	<b>(2,456.53)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>15,257.64</b>	<b>17,714.17</b>	<b>0.00</b>	<b>17,714.17</b>	<b>0.00</b>	<b>(2,456.53)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	17,714.17	0.00	(17,714.17)	(17,714.17)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,714.17</b>	<b>0.00</b>	<b>(17,714.17)</b>	<b>(17,714.17)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,714.17</b>	<b>0.00</b>	<b>(17,714.17)</b>	<b>(17,714.17)</b>

Grant 11H450 - Management Systems to Improve Dairy  
Fund 11R666 - Dairy Mgmt & Sustainability 2006

Status: Active  
FMGR: Erickson, Peter S  
Type: Appropriations

PI: Erickson, Peter S  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	6,522.34	6,441.70	0.00	6,441.70	0.00	80.64	0.00
613P90 Graduate Summer Appoint - Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,522.34</b>	<b>10,441.72</b>	<b>0.00</b>	<b>10,441.72</b>	<b>0.00</b>	<b>(3,919.38)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,522.34</b>	<b>10,441.72</b>	<b>0.00</b>	<b>10,441.72</b>	<b>0.00</b>	<b>(3,919.38)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,522.34</b>	<b>10,441.72</b>	<b>0.00</b>	<b>10,441.72</b>	<b>0.00</b>	<b>(3,919.38)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	10,441.72	0.00	(10,441.72)	(10,441.72)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,441.72</b>	<b>0.00</b>	<b>(10,441.72)</b>	<b>(10,441.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,441.72</b>	<b>0.00</b>	<b>(10,441.72)</b>	<b>(10,441.72)</b>

Grant 11H450 - Management Systems to Improve Dairy  
Fund 11R666 - Dairy Mgmt & Sustainability 2006

Status: Active  
FMGR: Erickson, Peter S  
Type: Appropriations

PI:	Erickson, Peter S		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

**Org UBASPE - PI Peter Erickson**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	23.08	0.00	(23.08)	(23.08)
61SNSH Student Labor	0.00	0.00	0.00	565.38	0.00	(565.38)	(565.38)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>588.46</b>	<b>0.00</b>	<b>(588.46)</b>	<b>(588.46)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	791.28	0.00	(791.28)	(791.28)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>791.28</b>	<b>0.00</b>	<b>(791.28)</b>	<b>(791.28)</b>
711100 Supplies-General	0.00	0.00	0.00	85.13	0.00	(85.13)	(85.13)
711200 Research Supplies	9,000.00	9,016.20	0.00	6,629.82	0.00	2,370.18	2,386.38
713000 Printing & Copying-General	0.00	0.00	0.00	265.08	0.00	(265.08)	(265.08)
713010 Printing & Copying-Publications	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
714030 Postage-Express Mail	0.00	0.00	0.00	44.12	0.00	(44.12)	(44.12)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	152.05	0.00	(152.05)	(152.05)
718000 Telecom-General	0.00	0.00	0.00	120.54	0.00	(120.54)	(120.54)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.92	0.00	(17.92)	(17.92)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>9,016.20</b>	<b>0.00</b>	<b>7,636.46</b>	<b>0.00</b>	<b>1,363.54</b>	<b>1,379.74</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>9,016.20</b>	<b>0.00</b>	<b>8,427.74</b>	<b>0.00</b>	<b>572.26</b>	<b>588.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>9,016.20</b>	<b>0.00</b>	<b>9,016.20</b>	<b>0.00</b>	<b>(16.20)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>9,016.20</b>	<b>0.00</b>	<b>9,016.20</b>	<b>0.00</b>	<b>(16.20)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,522.34	15,522.34	0.00	9,016.20	0.00	6,506.14	6,506.14
<b>*Total: 52 - Appropriations</b>	<b>15,522.34</b>	<b>15,522.34</b>	<b>0.00</b>	<b>9,016.20</b>	<b>0.00</b>	<b>6,506.14</b>	<b>6,506.14</b>
<b>***Total Revenue</b>	<b>15,522.34</b>	<b>15,522.34</b>	<b>0.00</b>	<b>9,016.20</b>	<b>0.00</b>	<b>6,506.14</b>	<b>6,506.14</b>



Grant 11H450 - Management Systems to Improve Dairy  
Fund 11R766 - Dairy Mgmt & Sustainability 2007

Status: Active  
FMGR: Erickson, Peter S  
Type: Appropriations

PI: Erickson, Peter S  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	6,861.18	6,454.05	0.00	6,539.26	0.00	321.92	(85.21)
<b>*Total: 61 - Salaries and Wages</b>	<b>6,861.18</b>	<b>6,454.05</b>	<b>0.00</b>	<b>6,539.26</b>	<b>0.00</b>	<b>321.92</b>	<b>(85.21)</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,861.18</b>	<b>6,454.05</b>	<b>0.00</b>	<b>6,539.26</b>	<b>0.00</b>	<b>321.92</b>	<b>(85.21)</b>
<b>***Total Expenditures</b>	<b>6,861.18</b>	<b>6,454.05</b>	<b>0.00</b>	<b>6,539.26</b>	<b>0.00</b>	<b>321.92</b>	<b>(85.21)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	6,539.26	0.00	(6,539.26)	(6,539.26)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,539.26</b>	<b>0.00</b>	<b>(6,539.26)</b>	<b>(6,539.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,539.26</b>	<b>0.00</b>	<b>(6,539.26)</b>	<b>(6,539.26)</b>

Grant 11H450 - Management Systems to Improve Dairy  
Fund 11R766 - Dairy Mgmt & Sustainability 2007

Status: Active  
FMGR: Erickson, Peter S  
Type: Appropriations

PI:	Erickson, Peter S		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2006	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2007		Rev Account:	520000			

**Org UBASPE - PI Peter Erickson**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	10.37	0.00	(10.37)	(10.37)
61SNSH Student Labor	0.00	0.00	0.00	557.90	0.00	(557.90)	(557.90)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>568.27</b>	<b>0.00</b>	<b>(568.27)</b>	<b>(568.27)</b>
710000 In-State Travel	0.00	0.00	0.00	681.68	0.00	(681.68)	(681.68)
710100 Out-of-State Travel	0.00	0.00	0.00	2,117.45	0.00	(2,117.45)	(2,117.45)
710300 Conference Registration Fees	0.00	0.00	0.00	537.00	0.00	(537.00)	(537.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	339.30	0.00	(339.30)	(339.30)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	638.98	0.00	(638.98)	(638.98)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,314.41</b>	<b>0.00</b>	<b>(4,314.41)</b>	<b>(4,314.41)</b>
711200 Research Supplies	9,000.00	8,467.99	0.00	3,007.36	0.00	5,992.64	5,460.63
716000 Maintenance & Repairs-General	0.00	3,430.00	0.00	3,455.74	0.00	(3,455.74)	(25.74)
716100 Rentals & Leases-General	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
717200 Other Professional Services-General	0.00	44,120.91	0.00	44,180.91	0.00	(44,180.91)	(60.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	252.87	0.00	(252.87)	(252.87)
719100 Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>56,018.90</b>	<b>0.00</b>	<b>51,326.68</b>	<b>0.00</b>	<b>(42,326.68)</b>	<b>4,692.22</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>56,018.90</b>	<b>0.00</b>	<b>55,641.09</b>	<b>0.00</b>	<b>(46,641.09)</b>	<b>377.81</b>
740000 Cap Equipment	0.00	28,317.00	0.00	28,126.54	0.00	(28,126.54)	190.46
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>28,317.00</b>	<b>0.00</b>	<b>28,126.54</b>	<b>0.00</b>	<b>(28,126.54)</b>	<b>190.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>84,335.90</b>	<b>0.00</b>	<b>84,335.90</b>	<b>0.00</b>	<b>(75,335.90)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>84,335.90</b>	<b>0.00</b>	<b>84,335.90</b>	<b>0.00</b>	<b>(75,335.90)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	84,335.90	0.00	(84,335.90)	(84,335.90)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,335.90</b>	<b>0.00</b>	<b>(84,335.90)</b>	<b>(84,335.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,335.90</b>	<b>0.00</b>	<b>(84,335.90)</b>	<b>(84,335.90)</b>

Grant 11H450 - Management Systems to Improve Dairy  
Fund 11R866 - Dairy Mgmt & Sustainability 2008

Status: Active  
FMGR: Erickson, Peter S

Type: Appropriations

PI: Erickson, Peter S  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	7,397.37	7,397.37	0.00	0.00	0.00	7,397.37	7,397.37
<b>*Total: 61 - Salaries and Wages</b>	<b>7,397.37</b>	<b>7,397.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,397.37</b>	<b>7,397.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,397.37</b>	<b>7,397.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,397.37</b>	<b>7,397.37</b>
<b>***Total Expenditures</b>	<b>7,397.37</b>	<b>7,397.37</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,397.37</b>	<b>7,397.37</b>



Grant 11H452 - Rural Communities, Rural Labor Mark  
Fund 11R368 - Rural Communities, Rural Labor Mark

Status: Active  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Manalo, Alberto B  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/15/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBREAM - PI Alberto Manalo**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	12,742.29	14,056.59	0.00	14,056.59	0.00	(1,314.30)	0.00
613N30	Graduate Research Assistant	0.00	1,721.95	0.00	1,721.95	0.00	(1,721.95)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	229.25	0.00	229.25	0.00	(229.25)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>12,742.29</b>	<b>18,007.83</b>	<b>0.00</b>	<b>18,007.83</b>	<b>0.00</b>	<b>(5,265.54)</b>	<b>0.00</b>
710300	Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>(175.00)</b>	<b>0.00</b>
711200	Research Supplies	6,000.00	4,625.72	0.00	4,625.72	0.00	1,374.28	0.00
713000	Printing & Copying-General	0.00	5.70	0.00	5.70	0.00	(5.70)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>6,000.00</b>	<b>4,631.42</b>	<b>0.00</b>	<b>4,631.42</b>	<b>0.00</b>	<b>1,368.58</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>6,000.00</b>	<b>4,806.42</b>	<b>0.00</b>	<b>4,806.42</b>	<b>0.00</b>	<b>1,193.58</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>18,742.29</b>	<b>22,814.25</b>	<b>0.00</b>	<b>22,814.25</b>	<b>0.00</b>	<b>(4,071.96)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>18,742.29</b>	<b>22,814.25</b>	<b>0.00</b>	<b>22,814.25</b>	<b>0.00</b>	<b>(4,071.96)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	18,742.29	22,814.25	0.00	22,814.25	0.00	(4,071.96)	0.00
<b>*Total: 52 - Appropriations</b>		<b>18,742.29</b>	<b>22,814.25</b>	<b>0.00</b>	<b>22,814.25</b>	<b>0.00</b>	<b>(4,071.96)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>18,742.29</b>	<b>22,814.25</b>	<b>0.00</b>	<b>22,814.25</b>	<b>0.00</b>	<b>(4,071.96)</b>	<b>0.00</b>

Grant 11H452 - Rural Communities, Rural Labor Mark  
Fund 11R468 - Rural Communities, Rural Labor Mkts

Status: Active  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Manalo, Alberto B  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 6/30/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBREAM - PI Alberto Manalo**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	13,973.48	2,903.79	0.00	2,903.79	0.00	11,069.69	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>13,973.48</b>	<b>2,903.79</b>	<b>0.00</b>	<b>2,903.79</b>	<b>0.00</b>	<b>11,069.69</b>	<b>0.00</b>
710000 In-State Travel	0.00	54.00	0.00	54.00	0.00	(54.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>54.00</b>	<b>0.00</b>	<b>54.00</b>	<b>0.00</b>	<b>(54.00)</b>	<b>0.00</b>
711200 Research Supplies	6,000.00	5,939.30	0.00	5,939.30	0.00	60.70	0.00
713015 Printing & Copying-Departmental	0.00	6.70	0.00	6.70	0.00	(6.70)	0.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>5,946.00</b>	<b>0.00</b>	<b>5,946.00</b>	<b>0.00</b>	<b>54.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,973.48</b>	<b>8,903.79</b>	<b>0.00</b>	<b>8,903.79</b>	<b>0.00</b>	<b>11,069.69</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>19,973.48</b>	<b>8,903.79</b>	<b>0.00</b>	<b>8,903.79</b>	<b>0.00</b>	<b>11,069.69</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	19,973.48	19,973.48	0.00	8,903.79	0.00	11,069.69	11,069.69
<b>*Total: 52 - Appropriations</b>	<b>19,973.48</b>	<b>19,973.48</b>	<b>0.00</b>	<b>8,903.79</b>	<b>0.00</b>	<b>11,069.69</b>	<b>11,069.69</b>
<b>***Total Revenue</b>	<b>19,973.48</b>	<b>19,973.48</b>	<b>0.00</b>	<b>8,903.79</b>	<b>0.00</b>	<b>11,069.69</b>	<b>11,069.69</b>

Grant 11H452 - Rural Communities, Rural Labor Mark  
Fund 11R568 - Rural Communities, Rural Labor Mark

Status: Active  
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Manalo, Alberto B  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBREAM - PI Alberto Manalo**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>





Grant 11H453 - Restoration of Molluscan Shellfish  
Fund 11H488 - Restoration of Molluscan Shel 2004

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Grizzle, Raymond Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOOD  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

**Fund Information**  
Effective Date: 10/1/2003  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBZORG - PI Raymond Grizzle**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
617F10 Operating Staff	0.00	2,099.52	0.00	2,099.52	0.00	(2,099.52)	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	704.00	0.00	704.00	0.00	(704.00)	0.00
61SNSH Student Labor	0.00	416.00	0.00	416.00	0.00	(416.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>3,219.52</b>	<b>0.00</b>	<b>3,219.52</b>	<b>0.00</b>	<b>(3,219.52)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	1,331.95	0.00	1,331.95	0.00	(1,331.95)	0.00
710300 Conference Registration Fees	0.00	370.00	0.00	370.00	0.00	(370.00)	0.00
710310 Workshop Registration Fees	0.00	27.00	0.00	27.00	0.00	(27.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,728.95</b>	<b>0.00</b>	<b>1,728.95</b>	<b>0.00</b>	<b>(1,728.95)</b>	<b>0.00</b>
711200 Research Supplies	9,000.00	16.90	0.00	16.90	0.00	8,983.10	0.00
713000 Printing & Copying-General	0.00	5.60	0.00	5.60	0.00	(5.60)	0.00
716125 Rentals-Vehicles incl Marine	0.00	19.35	0.00	19.35	0.00	(19.35)	0.00
719100 Membership Dues & Fees	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>76.85</b>	<b>0.00</b>	<b>76.85</b>	<b>0.00</b>	<b>8,923.15</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>1,805.80</b>	<b>0.00</b>	<b>1,805.80</b>	<b>0.00</b>	<b>7,194.20</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>5,025.32</b>	<b>0.00</b>	<b>5,025.32</b>	<b>0.00</b>	<b>3,974.68</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>5,025.32</b>	<b>0.00</b>	<b>5,025.32</b>	<b>0.00</b>	<b>3,974.68</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	9,000.00	9,000.00	0.00	5,025.32	0.00	3,974.68	3,974.68
<b>*Total: 52 - Appropriations</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>5,025.32</b>	<b>0.00</b>	<b>3,974.68</b>	<b>3,974.68</b>
<b>***Total Revenue</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>5,025.32</b>	<b>0.00</b>	<b>3,974.68</b>	<b>3,974.68</b>

Grant 11H453 - Restoration of Molluscan Shellfish  
Fund 11H588 - Restoration of Molluscan Shellfish

Status: Active  
FMGR: Sawtelle, Tina Marie  
Type: Appropriations

PI: Grizzle, Raymond Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBZORG - PI Raymond Grizzle**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,419.00	0.00	(1,419.00)	(1,419.00)
61SNSH Student Labor	0.00	0.00	0.00	2,362.00	0.00	(2,362.00)	(2,362.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,781.00</b>	<b>0.00</b>	<b>(3,781.00)</b>	<b>(3,781.00)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	70.40	0.00	(70.40)	(70.40)
710300 Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>445.40</b>	<b>0.00</b>	<b>(445.40)</b>	<b>(445.40)</b>
711200 Research Supplies	9,000.00	9,019.47	0.00	1,691.83	0.00	7,308.17	7,327.64
713000 Printing & Copying-General	0.00	0.00	0.00	65.49	0.00	(65.49)	(65.49)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,743.25	0.00	(2,743.25)	(2,743.25)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>9,019.47</b>	<b>0.00</b>	<b>4,793.07</b>	<b>0.00</b>	<b>4,206.93</b>	<b>4,226.40</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>9,019.47</b>	<b>0.00</b>	<b>5,238.47</b>	<b>0.00</b>	<b>3,761.53</b>	<b>3,781.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>9,019.47</b>	<b>0.00</b>	<b>9,019.47</b>	<b>0.00</b>	<b>(19.47)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>9,019.47</b>	<b>0.00</b>	<b>9,019.47</b>	<b>0.00</b>	<b>(19.47)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	9,019.47	0.00	(9,019.47)	(9,019.47)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,019.47</b>	<b>0.00</b>	<b>(9,019.47)</b>	<b>(9,019.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,019.47</b>	<b>0.00</b>	<b>(9,019.47)</b>	<b>(9,019.47)</b>

Grant 11H453 - Restoration of Molluscan Shellfish  
Fund 11H688 - Molluscan Shellfish Pop in NH 2006

Status: Active  
FMGR: Grizzle, Raymond Edward  
Type: Appropriations

PI: Grizzle, Raymond Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

**Org UBZORG - PI Raymond Grizzle**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,456.00	0.00	(4,456.00)	(4,456.00)
61SNSH Student Labor	0.00	0.00	0.00	842.51	0.00	(842.51)	(842.51)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,298.51</b>	<b>0.00</b>	<b>(5,298.51)</b>	<b>(5,298.51)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	1,807.73	0.00	(1,807.73)	(1,807.73)
710300 Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710305 Registration Fees-Other	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,390.73</b>	<b>0.00</b>	<b>(2,390.73)</b>	<b>(2,390.73)</b>
711100 Supplies-General	0.00	0.00	0.00	10.80	0.00	(10.80)	(10.80)
711200 Research Supplies	9,000.00	9,000.04	0.00	1,090.13	0.00	7,909.87	7,909.91
713000 Printing & Copying-General	0.00	0.00	0.00	14.91	0.00	(14.91)	(14.91)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	94.96	0.00	(94.96)	(94.96)
717200 Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>9,000.04</b>	<b>0.00</b>	<b>1,310.80</b>	<b>0.00</b>	<b>7,689.20</b>	<b>7,689.24</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>9,000.04</b>	<b>0.00</b>	<b>3,701.53</b>	<b>0.00</b>	<b>5,298.47</b>	<b>5,298.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>9,000.04</b>	<b>0.00</b>	<b>9,000.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>9,000.04</b>	<b>0.00</b>	<b>9,000.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	9,000.00	9,000.00	0.00	9,000.04	0.00	(0.04)	(0.04)
<b>*Total: 52 - Appropriations</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,000.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
<b>***Total Revenue</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,000.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>

Grant 11H454 - Protein N-Glycosylation and the Con  
Fund 11H489 - Protein N-Glycosylation and th 2004

Status: Active  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Warren, Charles E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

**Fund Information**

Effective Date: 10/1/2003  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBBCCW - PI Charles Warren**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	8,276.90	4,551.44	0.00	4,551.44	0.00	3,725.46	0.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	(0.01)	0.00	(0.01)	0.00	0.01	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,276.90</b>	<b>4,551.43</b>	<b>0.00</b>	<b>4,551.43</b>	<b>0.00</b>	<b>3,725.47</b>	<b>0.00</b>
710300 Conference Registration Fees	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>0.00</b>
711200 Research Supplies	9,000.00	7,986.09	0.00	7,986.09	0.00	1,013.91	0.00
714000 Postage-General	0.00	13.91	0.00	13.91	0.00	(13.91)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,276.90</b>	<b>13,551.43</b>	<b>0.00</b>	<b>13,551.43</b>	<b>0.00</b>	<b>3,725.47</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>17,276.90</b>	<b>13,551.43</b>	<b>0.00</b>	<b>13,551.43</b>	<b>0.00</b>	<b>3,725.47</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,276.90	17,276.90	0.00	13,551.43	0.00	3,725.47	3,725.47
<b>*Total: 52 - Appropriations</b>	<b>17,276.90</b>	<b>17,276.90</b>	<b>0.00</b>	<b>13,551.43</b>	<b>0.00</b>	<b>3,725.47</b>	<b>3,725.47</b>
<b>***Total Revenue</b>	<b>17,276.90</b>	<b>17,276.90</b>	<b>0.00</b>	<b>13,551.43</b>	<b>0.00</b>	<b>3,725.47</b>	<b>3,725.47</b>

Grant 11H454 - Protein N-Glycosylation and the Con  
Fund 11H589 - Protein N-G & Control of Nematode

Status: Active  
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Warren, Charles E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBBCCW - PI Charles Warren**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	8,725.48	7,319.27	0.00	7,319.27	0.00	1,406.21	0.00
613N30	Graduate Research Assistant	0.00	2,000.02	0.00	0.00	0.00	0.00	2,000.02
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,000.02	0.00	(2,000.02)	(2,000.02)
<b>*Total: 61 - Salaries and Wages</b>		<b>8,725.48</b>	<b>9,319.29</b>	<b>0.00</b>	<b>9,319.29</b>	<b>0.00</b>	<b>(593.81)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	599.14	0.00	599.14	0.00	(599.14)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>599.14</b>	<b>0.00</b>	<b>599.14</b>	<b>0.00</b>	<b>(599.14)</b>	<b>0.00</b>
711200	Research Supplies	9,000.00	4,817.56	0.00	4,817.56	0.00	4,182.44	0.00
716000	Maintenance & Repairs-General	0.00	2,414.93	0.00	2,414.93	0.00	(2,414.93)	0.00
719100	Membership Dues & Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>9,000.00</b>	<b>7,292.49</b>	<b>0.00</b>	<b>7,292.49</b>	<b>0.00</b>	<b>1,707.51</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,000.00</b>	<b>7,891.63</b>	<b>0.00</b>	<b>7,891.63</b>	<b>0.00</b>	<b>1,108.37</b>	<b>0.00</b>
740000	Cap Equipment	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>(1,500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>17,725.48</b>	<b>18,710.92</b>	<b>0.00</b>	<b>18,710.92</b>	<b>0.00</b>	<b>(985.44)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>17,725.48</b>	<b>18,710.92</b>	<b>0.00</b>	<b>18,710.92</b>	<b>0.00</b>	<b>(985.44)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	18,710.92	0.00	(18,710.92)	(18,710.92)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,710.92</b>	<b>0.00</b>	<b>(18,710.92)</b>	<b>(18,710.92)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,710.92</b>	<b>0.00</b>	<b>(18,710.92)</b>	<b>(18,710.92)</b>

Grant 11H454 - Protein N-Glycosylation and the Con  
Fund 11H689 - Protein N-G & Nematode Dev 2006

Status: Active  
FMGR: Warren, Charles E

Type: Appropriations

PI: Warren, Charles E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	9,103.24	0.00	0.00	0.00	0.00	9,103.24	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>9,103.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,103.24</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,103.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,103.24</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,103.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,103.24</b>	<b>0.00</b>

Grant 11H454 - Protein N-Glycosylation and the Con  
Fund 11H689 - Protein N-G & Nematode Dev 2006

Status: Active  
FMGR: Warren, Charles E

Type: Appropriations

PI: Warren, Charles E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBBCCW - PI Charles Warren**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	18,103.24	18,103.24	0.00	0.00	0.00	18,103.24	18,103.24
<b>*Total: 52 - Appropriations</b>	<b>18,103.24</b>	<b>18,103.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,103.24</b>	<b>18,103.24</b>
<b>***Total Revenue</b>	<b>18,103.24</b>	<b>18,103.24</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,103.24</b>	<b>18,103.24</b>

Grant 11H455 - Development and Implementation of N  
Fund 11H490 - Development and Implementatio 2004

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Buob, Thomas Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

**Fund Information**

Effective Date: 10/1/2003  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBTB - PI Thomas Buob**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHS [NSH] Non-Status - Shift	0.00	3.50	0.00	3.50	0.00	(3.50)	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,464.00	0.00	1,464.00	0.00	(1,464.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,467.50</b>	<b>0.00</b>	<b>1,467.50</b>	<b>0.00</b>	<b>(1,467.50)</b>	<b>0.00</b>
711200 Research Supplies	6,000.00	2,772.43	0.00	2,772.43	0.00	3,227.57	0.00
717200 Other Professional Services-General	0.00	1,760.07	0.00	1,760.07	0.00	(1,760.07)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>4,532.50</b>	<b>0.00</b>	<b>4,532.50</b>	<b>0.00</b>	<b>1,467.50</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>4,532.50</b>	<b>0.00</b>	<b>4,532.50</b>	<b>0.00</b>	<b>1,467.50</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant 11H455 - Development and Implementation of N  
Fund 11H590 - Dev & Imple of Nutr Mang Practices

Status: Active  
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Buob, Thomas Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBTB - PI Thomas Buob**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	7.20	0.00	(7.20)	(7.20)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,894.50	0.00	(1,894.50)	(1,894.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,901.70</b>	<b>0.00</b>	<b>(1,901.70)</b>	<b>(1,901.70)</b>
711200 Research Supplies	6,000.00	5,990.64	0.00	2,330.46	0.00	3,669.54	3,660.18
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	92.88	0.00	(92.88)	(92.88)
717200 Other Professional Services-General	0.00	0.00	0.00	1,665.60	0.00	(1,665.60)	(1,665.60)
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>5,990.64</b>	<b>0.00</b>	<b>4,088.94</b>	<b>0.00</b>	<b>1,911.06</b>	<b>1,901.70</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>5,990.64</b>	<b>0.00</b>	<b>4,088.94</b>	<b>0.00</b>	<b>1,911.06</b>	<b>1,901.70</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>5,990.64</b>	<b>0.00</b>	<b>5,990.64</b>	<b>0.00</b>	<b>9.36</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>5,990.64</b>	<b>0.00</b>	<b>5,990.64</b>	<b>0.00</b>	<b>9.36</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	5,990.64	0.00	(5,990.64)	(5,990.64)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,990.64</b>	<b>0.00</b>	<b>(5,990.64)</b>	<b>(5,990.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,990.64</b>	<b>0.00</b>	<b>(5,990.64)</b>	<b>(5,990.64)</b>

Grant 11H455 - Development and Implementation of N  
Fund 11H690 - Dev & Implem of Nutr Mang 2006

Status: Active  
FMGR: Buob, Thomas Edward

Type: Appropriations

PI: Buob, Thomas Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBTB - PI Thomas Buob**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	15.20	0.00	(15.20)	(15.20)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,446.25	0.00	(2,446.25)	(2,446.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,461.45</b>	<b>0.00</b>	<b>(2,461.45)</b>	<b>(2,461.45)</b>
710000 In-State Travel	0.00	0.00	0.00	169.29	0.00	(169.29)	(169.29)
710100 Out-of-State Travel	0.00	0.00	0.00	79.40	0.00	(79.40)	(79.40)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248.69</b>	<b>0.00</b>	<b>(248.69)</b>	<b>(248.69)</b>
711200 Research Supplies	6,000.00	5,998.66	0.00	2,618.29	0.00	3,381.71	3,380.37
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	61.55	0.00	(61.55)	(61.55)
716100 Rentals & Leases-General	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	103.68	0.00	(103.68)	(103.68)
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>5,998.66</b>	<b>0.00</b>	<b>3,288.52</b>	<b>0.00</b>	<b>2,711.48</b>	<b>2,710.14</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>5,998.66</b>	<b>0.00</b>	<b>3,537.21</b>	<b>0.00</b>	<b>2,462.79</b>	<b>2,461.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>5,998.66</b>	<b>0.00</b>	<b>5,998.66</b>	<b>0.00</b>	<b>1.34</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>5,998.66</b>	<b>0.00</b>	<b>5,998.66</b>	<b>0.00</b>	<b>1.34</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	5,998.66	0.00	1.34	1.34
<b>*Total: 52 - Appropriations</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,998.66</b>	<b>0.00</b>	<b>1.34</b>	<b>1.34</b>
<b>***Total Revenue</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,998.66</b>	<b>0.00</b>	<b>1.34</b>	<b>1.34</b>

Grant 11H456 - Cellular Response to Stress: Are Ch  
Fund 11H411 - Cellular Response to Stress: A 2004

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Fagerberg, Wayne R  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

**Fund Information**  
Effective Date: 10/1/2003  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBPBWA - PI Wayne Fagerberg**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	10,940.79	11,010.91	0.00	11,010.91	0.00	(70.12)	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	272.25	0.00	272.25	0.00	(272.25)	0.00
61SNWS	College Work Study	0.00	1,001.76	0.00	1,001.76	0.00	(1,001.76)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>10,940.79</b>	<b>12,284.92</b>	<b>0.00</b>	<b>12,284.92</b>	<b>0.00</b>	<b>(1,344.13)</b>	<b>0.00</b>
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	5,000.00	2,906.79	0.00	2,906.79	0.00	2,093.21	0.00
713000	Printing & Copying-General	0.00	89.84	0.00	89.84	0.00	(89.84)	0.00
716100	Rentals & Leases-General	0.00	57.68	0.00	57.68	0.00	(57.68)	0.00
717200	Other Professional Services-General	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	454.94	0.00	454.94	0.00	(454.94)	0.00
718016	Telecom-Usage (Tolls)	0.00	0.73	0.00	0.73	0.00	(0.73)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>5,000.00</b>	<b>3,689.98</b>	<b>0.00</b>	<b>3,689.98</b>	<b>0.00</b>	<b>1,310.02</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>5,000.00</b>	<b>3,689.98</b>	<b>0.00</b>	<b>3,689.98</b>	<b>0.00</b>	<b>1,310.02</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,940.79</b>	<b>15,974.90</b>	<b>0.00</b>	<b>15,974.90</b>	<b>0.00</b>	<b>(34.11)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>15,940.79</b>	<b>15,974.90</b>	<b>0.00</b>	<b>15,974.90</b>	<b>0.00</b>	<b>(34.11)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	15,940.79	15,940.79	0.00	15,974.90	0.00	(34.11)	(34.11)
<b>*Total: 52 - Appropriations</b>		<b>15,940.79</b>	<b>15,940.79</b>	<b>0.00</b>	<b>15,974.90</b>	<b>0.00</b>	<b>(34.11)</b>	<b>(34.11)</b>
<b>***Total Revenue</b>		<b>15,940.79</b>	<b>15,940.79</b>	<b>0.00</b>	<b>15,974.90</b>	<b>0.00</b>	<b>(34.11)</b>	<b>(34.11)</b>

Grant 11H456 - Cellular Response to Stress: Are Ch  
Fund 11H511 - Eval of Adenovirus and Astrovirus

Status: Active  
FMGR: Sawtelle, Tina Marie  
Type: Appropriations

PI: Fagerberg, Wayne R  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

**Fund Information**  
Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBPBWA - PI Wayne Fagerberg**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	11,569.56	11,550.97	0.00	11,550.97	0.00	18.59	0.00
61SNSH	Student Labor	0.00	572.00	0.00	698.50	0.00	(698.50)	(126.50)
61SNWS	College Work Study	0.00	486.19	0.00	591.64	0.00	(591.64)	(105.45)
<b>*Total: 61 - Salaries and Wages</b>		<b>11,569.56</b>	<b>12,609.16</b>	<b>0.00</b>	<b>12,841.11</b>	<b>0.00</b>	<b>(1,271.55)</b>	<b>(231.95)</b>
710100	Out-of-State Travel	0.00	342.82	0.00	342.82	0.00	(342.82)	0.00
710300	Conference Registration Fees	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>417.82</b>	<b>0.00</b>	<b>417.82</b>	<b>0.00</b>	<b>(417.82)</b>	<b>0.00</b>
711200	Research Supplies	6,000.00	3,050.51	0.00	1,856.07	0.00	4,143.93	1,194.44
713000	Printing & Copying-General	0.00	0.00	0.00	59.09	0.00	(59.09)	(59.09)
716100	Rentals & Leases-General	0.00	0.00	0.00	157.40	0.00	(157.40)	(157.40)
717200	Other Professional Services-General	0.00	0.00	0.00	414.50	0.00	(414.50)	(414.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	328.44	0.00	(328.44)	(328.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.06	0.00	(3.06)	(3.06)
<b>Subtotal: Non-Travel Support</b>		<b>6,000.00</b>	<b>3,050.51</b>	<b>0.00</b>	<b>2,818.56</b>	<b>0.00</b>	<b>3,181.44</b>	<b>231.95</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>6,000.00</b>	<b>3,468.33</b>	<b>0.00</b>	<b>3,236.38</b>	<b>0.00</b>	<b>2,763.62</b>	<b>231.95</b>
740000	Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>17,569.56</b>	<b>16,577.49</b>	<b>0.00</b>	<b>16,577.49</b>	<b>0.00</b>	<b>992.07</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>17,569.56</b>	<b>16,577.49</b>	<b>0.00</b>	<b>16,577.49</b>	<b>0.00</b>	<b>992.07</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	16,577.49	0.00	(16,577.49)	(16,577.49)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,577.49</b>	<b>0.00</b>	<b>(16,577.49)</b>	<b>(16,577.49)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,577.49</b>	<b>0.00</b>	<b>(16,577.49)</b>	<b>(16,577.49)</b>

Grant 11H456 - Cellular Response to Stress: Are Ch  
Fund 11H611 - Cellular Response-Stress-UVB 2006

Status: Active  
FMGR: Fagerberg, Wayne R

Type: Appropriations

PI: Fagerberg, Wayne R  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	12,057.40	12,096.69	0.00	12,096.69	0.00	(39.29)	0.00
613P90 Graduate Summer Appoint - Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,057.40</b>	<b>14,096.70</b>	<b>0.00</b>	<b>14,096.70</b>	<b>0.00</b>	<b>(2,039.30)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,057.40</b>	<b>14,096.70</b>	<b>0.00</b>	<b>14,096.70</b>	<b>0.00</b>	<b>(2,039.30)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>12,057.40</b>	<b>14,096.70</b>	<b>0.00</b>	<b>14,096.70</b>	<b>0.00</b>	<b>(2,039.30)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	14,096.70	0.00	(14,096.70)	(14,096.70)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,096.70</b>	<b>0.00</b>	<b>(14,096.70)</b>	<b>(14,096.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,096.70</b>	<b>0.00</b>	<b>(14,096.70)</b>	<b>(14,096.70)</b>

Grant 11H456 - Cellular Response to Stress: Are Ch  
Fund 11H611 - Cellular Response-Stress-UVB 2006

Status: Active  
FMGR: Fagerberg, Wayne R  
Type: Appropriations

PI: Fagerberg, Wayne R  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

**Org UBPBWA - PI Wayne Fagerberg**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	855.55	0.00	(855.55)	(855.55)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>855.55</b>	<b>0.00</b>	<b>(855.55)</b>	<b>(855.55)</b>
710300 Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>305.00</b>	<b>0.00</b>	<b>(305.00)</b>	<b>(305.00)</b>
711200 Research Supplies	6,000.00	5,603.80	0.00	2,266.22	0.00	3,733.78	3,337.58
713000 Printing & Copying-General	0.00	0.00	0.00	98.69	0.00	(98.69)	(98.69)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	6.82	0.00	(6.82)	(6.82)
716100 Rentals & Leases-General	0.00	0.00	0.00	151.52	0.00	(151.52)	(151.52)
717200 Other Professional Services-General	0.00	0.00	0.00	1,590.00	0.00	(1,590.00)	(1,590.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	328.44	0.00	(328.44)	(328.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.56	0.00	(1.56)	(1.56)
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>5,603.80</b>	<b>0.00</b>	<b>4,443.25</b>	<b>0.00</b>	<b>1,556.75</b>	<b>1,160.55</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>5,603.80</b>	<b>0.00</b>	<b>4,748.25</b>	<b>0.00</b>	<b>1,251.75</b>	<b>855.55</b>
740000 Cap Equipment	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,603.80</b>	<b>0.00</b>	<b>6,603.80</b>	<b>0.00</b>	<b>(603.80)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,603.80</b>	<b>0.00</b>	<b>6,603.80</b>	<b>0.00</b>	<b>(603.80)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	18,057.40	18,057.40	0.00	6,603.80	0.00	11,453.60	11,453.60
<b>*Total: 52 - Appropriations</b>	<b>18,057.40</b>	<b>18,057.40</b>	<b>0.00</b>	<b>6,603.80</b>	<b>0.00</b>	<b>11,453.60</b>	<b>11,453.60</b>
<b>***Total Revenue</b>	<b>18,057.40</b>	<b>18,057.40</b>	<b>0.00</b>	<b>6,603.80</b>	<b>0.00</b>	<b>11,453.60</b>	<b>11,453.60</b>



Grant 11H457 - Development of Molecular Markers fo  
Fund 11H433 - Development of Molecular Marke 2004

Status: Active  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Litvaitis, Marianne K  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

**Fund Information**

Effective Date: 10/1/2003  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBZOMA - PI Marianne Litvaitis**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	8,967.69	8,997.63	0.00	8,997.63	0.00	(29.94)	0.00
613P90 Graduate Summer Appoint - Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,967.69</b>	<b>10,997.63</b>	<b>0.00</b>	<b>10,997.63</b>	<b>0.00</b>	<b>(2,029.94)</b>	<b>0.00</b>
710400 Student or Non-Emp Travel	0.00	100.13	0.00	100.13	0.00	(100.13)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>100.13</b>	<b>0.00</b>	<b>100.13</b>	<b>0.00</b>	<b>(100.13)</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	6,000.00	3,590.14	0.00	3,590.14	0.00	2,409.86	0.00
713000 Printing & Copying-General	0.00	87.03	0.00	87.03	0.00	(87.03)	0.00
716000 Maintenance & Repairs-General	0.00	216.23	0.00	216.23	0.00	(216.23)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>3,893.40</b>	<b>0.00</b>	<b>3,893.40</b>	<b>0.00</b>	<b>2,106.60</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>3,993.53</b>	<b>0.00</b>	<b>3,993.53</b>	<b>0.00</b>	<b>2,006.47</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,967.69</b>	<b>14,991.16</b>	<b>0.00</b>	<b>14,991.16</b>	<b>0.00</b>	<b>(23.47)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>14,967.69</b>	<b>14,991.16</b>	<b>0.00</b>	<b>14,991.16</b>	<b>0.00</b>	<b>(23.47)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	14,967.69	14,967.69	0.00	14,991.16	0.00	(23.47)	(23.47)
<b>*Total: 52 - Appropriations</b>	<b>14,967.69</b>	<b>14,967.69</b>	<b>0.00</b>	<b>14,991.16</b>	<b>0.00</b>	<b>(23.47)</b>	<b>(23.47)</b>
<b>***Total Revenue</b>	<b>14,967.69</b>	<b>14,967.69</b>	<b>0.00</b>	<b>14,991.16</b>	<b>0.00</b>	<b>(23.47)</b>	<b>(23.47)</b>



Grant 11H457 - Development of Molecular Markers fo  
Fund 11H533 - Dev of Molecular Markers-molluscs

Status: Active  
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Litvaitis, Marianne K  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBZOMA - PI Marianne Litvaitis**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	9,448.47	9,432.24	0.00	9,432.24	0.00	16.23	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>9,448.47</b>	<b>9,432.24</b>	<b>0.00</b>	<b>9,432.24</b>	<b>0.00</b>	<b>16.23</b>	<b>0.00</b>
711200 Research Supplies	6,000.00	3,179.90	0.00	3,179.90	0.00	2,820.10	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>3,179.90</b>	<b>0.00</b>	<b>3,179.90</b>	<b>0.00</b>	<b>2,820.10</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>3,179.90</b>	<b>0.00</b>	<b>3,179.90</b>	<b>0.00</b>	<b>2,820.10</b>	<b>0.00</b>
740000 Cap Equipment	0.00	2,819.00	0.00	2,819.00	0.00	(2,819.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>2,819.00</b>	<b>0.00</b>	<b>2,819.00</b>	<b>0.00</b>	<b>(2,819.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,448.47</b>	<b>15,431.14</b>	<b>0.00</b>	<b>15,431.14</b>	<b>0.00</b>	<b>17.33</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,448.47</b>	<b>15,431.14</b>	<b>0.00</b>	<b>15,431.14</b>	<b>0.00</b>	<b>17.33</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	15,431.14	0.00	(15,431.14)	(15,431.14)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,431.14</b>	<b>0.00</b>	<b>(15,431.14)</b>	<b>(15,431.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,431.14</b>	<b>0.00</b>	<b>(15,431.14)</b>	<b>(15,431.14)</b>

Grant 11H457 - Development of Molecular Markers fo  
Fund 11H633 - Flatworm Pests-Marine Molluscs 2006

Status: Active  
FMGR: Litvaitis, Marianne K

Type: Appropriations

PI: Litvaitis, Marianne K  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOO  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	9,857.63	9,782.97	0.00	9,782.97	0.00	74.66	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>9,857.63</b>	<b>9,782.97</b>	<b>0.00</b>	<b>9,782.97</b>	<b>0.00</b>	<b>74.66</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,857.63</b>	<b>9,782.97</b>	<b>0.00</b>	<b>9,782.97</b>	<b>0.00</b>	<b>74.66</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,857.63</b>	<b>9,782.97</b>	<b>0.00</b>	<b>9,782.97</b>	<b>0.00</b>	<b>74.66</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	9,782.97	0.00	(9,782.97)	(9,782.97)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,782.97</b>	<b>0.00</b>	<b>(9,782.97)</b>	<b>(9,782.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,782.97</b>	<b>0.00</b>	<b>(9,782.97)</b>	<b>(9,782.97)</b>

Grant 11H457 - Development of Molecular Markers fo  
Fund 11H633 - Flatworm Pests-Marine Molluscs 2006

Status: Active  
FMGR: Litvaitis, Marianne K

Type: Appropriations

PI: Litvaitis, Marianne K  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBZOMA - PI Marianne Litvaitis**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	6,000.00	5,500.00	0.00	5,375.00	0.00	625.00	125.00
714030 Postage-Express Mail	0.00	0.00	0.00	69.18	0.00	(69.18)	(69.18)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	55.82	0.00	(55.82)	(55.82)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(0.00)</b>
740000 Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,857.63	15,857.63	0.00	6,000.00	0.00	9,857.63	9,857.63
<b>*Total: 52 - Appropriations</b>	<b>15,857.63</b>	<b>15,857.63</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>9,857.63</b>	<b>9,857.63</b>
<b>***Total Revenue</b>	<b>15,857.63</b>	<b>15,857.63</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>9,857.63</b>	<b>9,857.63</b>

Grant 11H459 - Genetic Bases for Resistance and Im  
Fund 11R404 - Genetic Bases for Resistance a 2004

Status: Active Type: Appropriations  
FMGR: Brownell, Donna J

PI:	Taylor, Robert L		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	10/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2008		Rev Account:	520000			

**Org UBASRT - PI Robert Taylor, Jr.**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	11,540.74	11,662.33	0.00	11,662.33	0.00	(121.59)	0.00
617F10 Operating Staff	0.00	7,990.08	0.00	7,990.08	0.00	(7,990.08)	0.00
617PLG Operating Staff-Longevity	0.00	319.46	0.00	319.46	0.00	(319.46)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,540.74</b>	<b>19,971.87</b>	<b>0.00</b>	<b>19,971.87</b>	<b>0.00</b>	<b>(8,431.13)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	985.90	0.00	985.90	0.00	(985.90)	0.00
710300 Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,235.90</b>	<b>0.00</b>	<b>1,235.90</b>	<b>0.00</b>	<b>(1,235.90)</b>	<b>0.00</b>
711200 Research Supplies	10,000.00	3,583.20	0.00	3,583.20	0.00	6,416.80	0.00
713000 Printing & Copying-General	0.00	95.35	0.00	95.35	0.00	(95.35)	0.00
714000 Postage-General	0.00	744.65	0.00	744.65	0.00	(744.65)	0.00
714030 Postage-Express Mail	0.00	160.04	0.00	160.04	0.00	(160.04)	0.00
716100 Rentals & Leases-General	0.00	218.36	0.00	218.36	0.00	(218.36)	0.00
717200 Other Professional Services-General	0.00	66.50	0.00	66.50	0.00	(66.50)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	445.87	0.00	445.87	0.00	(445.87)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>5,313.97</b>	<b>0.00</b>	<b>5,313.97</b>	<b>0.00</b>	<b>4,686.03</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>6,549.87</b>	<b>0.00</b>	<b>6,549.87</b>	<b>0.00</b>	<b>3,450.13</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,540.74</b>	<b>26,521.74</b>	<b>0.00</b>	<b>26,521.74</b>	<b>0.00</b>	<b>(4,981.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>21,540.74</b>	<b>26,521.74</b>	<b>0.00</b>	<b>26,521.74</b>	<b>0.00</b>	<b>(4,981.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	21,540.74	21,540.74	0.00	26,521.74	0.00	(4,981.00)	(4,981.00)
<b>*Total: 52 - Appropriations</b>	<b>21,540.74</b>	<b>21,540.74</b>	<b>0.00</b>	<b>26,521.74</b>	<b>0.00</b>	<b>(4,981.00)</b>	<b>(4,981.00)</b>
<b>***Total Revenue</b>	<b>21,540.74</b>	<b>21,540.74</b>	<b>0.00</b>	<b>26,521.74</b>	<b>0.00</b>	<b>(4,981.00)</b>	<b>(4,981.00)</b>

Grant 11H459 - Genetic Bases for Resistance and Im  
Fund 11R504 - Genetic Bases for Resistance Avian

Status: Active  
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Taylor, Robert L  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASRT - PI Robert Taylor, Jr.**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	12,273.43	12,254.94	0.00	12,254.94	0.00	18.49	0.00
617F10	Operating Staff	0.00	6,380.80	0.00	6,380.80	0.00	(6,380.80)	0.00
617PLG	Operating Staff-Longevity	0.00	259.07	0.00	259.07	0.00	(259.07)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>12,273.43</b>	<b>18,894.81</b>	<b>0.00</b>	<b>18,894.81</b>	<b>0.00</b>	<b>(6,621.38)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	695.40	0.00	1,155.02	0.00	(1,155.02)	(459.62)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>695.40</b>	<b>0.00</b>	<b>1,155.02</b>	<b>0.00</b>	<b>(1,155.02)</b>	<b>(459.62)</b>
711100	Supplies-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
711200	Research Supplies	10,000.00	9,230.88	0.00	4,352.19	0.00	5,647.81	4,878.69
713000	Printing & Copying-General	0.00	0.00	0.00	30.25	0.00	(30.25)	(30.25)
714000	Postage-General	0.00	0.00	0.00	154.70	0.00	(154.70)	(154.70)
714030	Postage-Express Mail	0.00	0.00	0.00	251.99	0.00	(251.99)	(251.99)
716100	Rentals & Leases-General	0.00	0.00	0.00	356.20	0.00	(356.20)	(356.20)
717200	Other Professional Services-General	0.00	0.00	0.00	221.80	0.00	(221.80)	(221.80)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	314.13	0.00	(314.13)	(314.13)
<b>Subtotal: Non-Travel Support</b>		<b>10,000.00</b>	<b>9,230.88</b>	<b>0.00</b>	<b>8,771.26</b>	<b>0.00</b>	<b>1,228.74</b>	<b>459.62</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>9,926.28</b>	<b>0.00</b>	<b>9,926.28</b>	<b>0.00</b>	<b>73.72</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>22,273.43</b>	<b>28,821.09</b>	<b>0.00</b>	<b>28,821.09</b>	<b>0.00</b>	<b>(6,547.66)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>22,273.43</b>	<b>28,821.09</b>	<b>0.00</b>	<b>28,821.09</b>	<b>0.00</b>	<b>(6,547.66)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	28,821.09	0.00	(28,821.09)	(28,821.09)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,821.09</b>	<b>0.00</b>	<b>(28,821.09)</b>	<b>(28,821.09)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,821.09</b>	<b>0.00</b>	<b>(28,821.09)</b>	<b>(28,821.09)</b>

Grant 11H459 - Genetic Bases for Resistance and Im  
Fund 11R604 - Resistance to Avian Diseases 2006

Status: Active  
FMGR: Taylor, Robert L

Type: Appropriations

PI: Taylor, Robert L  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	12,791.18	12,694.61	0.00	12,694.61	0.00	96.57	0.00
613N30 Graduate Research Assistant	0.00	6,600.07	0.00	6,600.07	0.00	(6,600.07)	0.00
617F10 Operating Staff	0.00	3,206.00	0.00	3,206.00	0.00	(3,206.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,791.18</b>	<b>22,500.68</b>	<b>0.00</b>	<b>22,500.68</b>	<b>0.00</b>	<b>(9,709.50)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,791.18</b>	<b>22,500.68</b>	<b>0.00</b>	<b>22,500.68</b>	<b>0.00</b>	<b>(9,709.50)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>12,791.18</b>	<b>22,500.68</b>	<b>0.00</b>	<b>22,500.68</b>	<b>0.00</b>	<b>(9,709.50)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	22,500.68	0.00	(22,500.68)	(22,500.68)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,500.68</b>	<b>0.00</b>	<b>(22,500.68)</b>	<b>(22,500.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,500.68</b>	<b>0.00</b>	<b>(22,500.68)</b>	<b>(22,500.68)</b>

Grant 11H459 - Genetic Bases for Resistance and Im  
Fund 11R604 - Resistance to Avian Diseases 2006

Status: Active  
FMGR: Taylor, Robert L

Type: Appropriations

PI: Taylor, Robert L  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASRT - PI Robert Taylor, Jr.**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	2,673.06	0.00	(2,673.06)	(2,673.06)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,673.06</b>	<b>0.00</b>	<b>(2,673.06)</b>	<b>(2,673.06)</b>
711200 Research Supplies	10,000.00	9,909.88	0.00	4,946.22	0.00	5,053.78	4,963.66
714000 Postage-General	0.00	0.00	0.00	795.60	0.00	(795.60)	(795.60)
714030 Postage-Express Mail	0.00	0.00	0.00	340.64	0.00	(340.64)	(340.64)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	627.67	0.00	(627.67)	(627.67)
716100 Rentals & Leases-General	0.00	0.00	0.00	375.44	0.00	(375.44)	(375.44)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	36.20	0.00	(36.20)	(36.20)
719100 Membership Dues & Fees	0.00	0.00	0.00	115.05	0.00	(115.05)	(115.05)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>9,909.88</b>	<b>0.00</b>	<b>7,236.82</b>	<b>0.00</b>	<b>2,763.18</b>	<b>2,673.06</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>9,909.88</b>	<b>0.00</b>	<b>9,909.88</b>	<b>0.00</b>	<b>90.12</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>9,909.88</b>	<b>0.00</b>	<b>9,909.88</b>	<b>0.00</b>	<b>90.12</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>9,909.88</b>	<b>0.00</b>	<b>9,909.88</b>	<b>0.00</b>	<b>90.12</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	22,791.18	22,791.18	0.00	9,909.88	0.00	12,881.30	12,881.30
<b>*Total: 52 - Appropriations</b>	<b>22,791.18</b>	<b>22,791.18</b>	<b>0.00</b>	<b>9,909.88</b>	<b>0.00</b>	<b>12,881.30</b>	<b>12,881.30</b>
<b>***Total Revenue</b>	<b>22,791.18</b>	<b>22,791.18</b>	<b>0.00</b>	<b>9,909.88</b>	<b>0.00</b>	<b>12,881.30</b>	<b>12,881.30</b>

Grant 11H459 - Genetic Bases for Resistance and Im  
Fund 11R704 - Resistance to Avian Diseases 2007

Status: Active  
FMGR: Taylor, Robert L

Type: Appropriations

PI: Taylor, Robert L  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	13,445.86	12,694.61	0.00	12,811.03	0.00	634.83	(116.42)
<b>*Total: 61 - Salaries and Wages</b>	<b>13,445.86</b>	<b>12,694.61</b>	<b>0.00</b>	<b>12,811.03</b>	<b>0.00</b>	<b>634.83</b>	<b>(116.42)</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,445.86</b>	<b>12,694.61</b>	<b>0.00</b>	<b>12,811.03</b>	<b>0.00</b>	<b>634.83</b>	<b>(116.42)</b>
<b>***Total Expenditures</b>	<b>13,445.86</b>	<b>12,694.61</b>	<b>0.00</b>	<b>12,811.03</b>	<b>0.00</b>	<b>634.83</b>	<b>(116.42)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,811.03	0.00	(12,811.03)	(12,811.03)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,811.03</b>	<b>0.00</b>	<b>(12,811.03)</b>	<b>(12,811.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,811.03</b>	<b>0.00</b>	<b>(12,811.03)</b>	<b>(12,811.03)</b>



Grant 11H459 - Genetic Bases for Resistance and Im  
Fund 11R704 - Resistance to Avian Diseases 2007

Status: Active  
FMGR: Taylor, Robert L

Type: Appropriations

PI: Taylor, Robert L  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASRT - PI Robert Taylor, Jr.**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710200 Foreign Travel	0.00	0.00	0.00	898.20	0.00	(898.20)	(898.20)
710300 Conference Registration Fees	0.00	0.00	0.00	1,300.40	0.00	(1,300.40)	(1,300.40)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,198.60</b>	<b>0.00</b>	<b>(2,198.60)</b>	<b>(2,198.60)</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	8,321.99	0.00	4,704.39	0.00	5,295.61	3,617.60
714000 Postage-General	0.00	0.00	0.00	916.90	0.00	(916.90)	(916.90)
714030 Postage-Express Mail	0.00	0.00	0.00	58.64	0.00	(58.64)	(58.64)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	27.37	0.00	(27.37)	(27.37)
716100 Rentals & Leases-General	0.00	0.00	0.00	337.68	0.00	(337.68)	(337.68)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	78.41	0.00	(78.41)	(78.41)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>8,321.99</b>	<b>0.00</b>	<b>6,123.39</b>	<b>0.00</b>	<b>3,876.61</b>	<b>2,198.60</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>8,321.99</b>	<b>0.00</b>	<b>8,321.99</b>	<b>0.00</b>	<b>1,678.01</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>8,321.99</b>	<b>0.00</b>	<b>8,321.99</b>	<b>0.00</b>	<b>1,678.01</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>8,321.99</b>	<b>0.00</b>	<b>8,321.99</b>	<b>0.00</b>	<b>1,678.01</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	8,321.99	0.00	(8,321.99)	(8,321.99)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,321.99</b>	<b>0.00</b>	<b>(8,321.99)</b>	<b>(8,321.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,321.99</b>	<b>0.00</b>	<b>(8,321.99)</b>	<b>(8,321.99)</b>

Grant 11H459 - Genetic Bases for Resistance and Im  
Fund 11R804 - Resistance to Avian Diseases 2008

Status: Active  
FMGR: Taylor, Robert L

Type: Appropriations

PI: Taylor, Robert L  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	11,128.95	11,128.95	0.00	11,625.66	0.00	(496.71)	(496.71)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>11,128.95</b>	<b>11,128.95</b>	<b>0.00</b>	<b>12,228.66</b>	<b>0.00</b>	<b>(1,099.71)</b>	<b>(1,099.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,128.95</b>	<b>11,128.95</b>	<b>0.00</b>	<b>12,228.66</b>	<b>0.00</b>	<b>(1,099.71)</b>	<b>(1,099.71)</b>
<b>***Total Expenditures</b>	<b>11,128.95</b>	<b>11,128.95</b>	<b>0.00</b>	<b>12,228.66</b>	<b>0.00</b>	<b>(1,099.71)</b>	<b>(1,099.71)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,228.66	0.00	(12,228.66)	(12,228.66)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,228.66</b>	<b>0.00</b>	<b>(12,228.66)</b>	<b>(12,228.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,228.66</b>	<b>0.00</b>	<b>(12,228.66)</b>	<b>(12,228.66)</b>

Grant 11H459 - Genetic Bases for Resistance and Im  
Fund 11R804 - Resistance to Avian Diseases 2008

Status: Active  
FMGR: Taylor, Robert L

Type: Appropriations

PI: Taylor, Robert L  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

**Org UBASRT - PI Robert Taylor, Jr.**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	10,000.00	34.00	1,496.06	0.00	8,503.94	8,503.94
713000 Printing & Copying-General	0.00	0.00	0.00	92.33	0.00	(92.33)	(92.33)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	138.75	658.63	0.00	(658.63)	(658.63)
716100 Rentals & Leases-General	0.00	0.00	23.16	200.34	0.00	(200.34)	(200.34)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	2.54	52.22	0.00	(52.22)	(52.22)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>198.45</b>	<b>2,499.58</b>	<b>0.00</b>	<b>7,500.42</b>	<b>7,500.42</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>198.45</b>	<b>2,499.58</b>	<b>0.00</b>	<b>7,500.42</b>	<b>7,500.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>198.45</b>	<b>2,499.58</b>	<b>0.00</b>	<b>7,500.42</b>	<b>7,500.42</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>198.45</b>	<b>2,499.58</b>	<b>0.00</b>	<b>7,500.42</b>	<b>7,500.42</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	198.45	2,499.58	0.00	(2,499.58)	(2,499.58)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>198.45</b>	<b>2,499.58</b>	<b>0.00</b>	<b>(2,499.58)</b>	<b>(2,499.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>198.45</b>	<b>2,499.58</b>	<b>0.00</b>	<b>(2,499.58)</b>	<b>(2,499.58)</b>

Grant 11H460 - Rural Low Income Families: Tracking  
Fund 11R420 - Rural Low Income Families: Tra 2004

Status: Active  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Dolan, Elizabeth M  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBAESA  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 10/1/2003  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAEDK - PI Dolan/Knight (Hhs)**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHS [NSH] Non-Status - Shift	0.00	0.75	0.00	0.75	0.00	(0.75)	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
61SNSH Student Labor	0.00	1,090.00	0.00	1,090.00	0.00	(1,090.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,210.75</b>	<b>0.00</b>	<b>1,210.75</b>	<b>0.00</b>	<b>(1,210.75)</b>	<b>0.00</b>
710000 In-State Travel	0.00	77.04	0.00	77.04	0.00	(77.04)	0.00
710100 Out-of-State Travel	0.00	778.07	0.00	778.07	0.00	(778.07)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>855.11</b>	<b>0.00</b>	<b>855.11</b>	<b>0.00</b>	<b>(855.11)</b>	<b>0.00</b>
711200 Research Supplies	5,500.00	1,314.30	0.00	1,314.30	0.00	4,185.70	0.00
713000 Printing & Copying-General	0.00	59.85	0.00	59.85	0.00	(59.85)	0.00
714010 Postage-Off Campus Mail Services	0.00	58.35	0.00	58.35	0.00	(58.35)	0.00
717200 Other Professional Services-General	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	13.84	0.00	13.84	0.00	(13.84)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>5,500.00</b>	<b>2,646.34</b>	<b>0.00</b>	<b>2,646.34</b>	<b>0.00</b>	<b>2,853.66</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,500.00</b>	<b>3,501.45</b>	<b>0.00</b>	<b>3,501.45</b>	<b>0.00</b>	<b>1,998.55</b>	<b>0.00</b>
722200 Participant Support	0.00	762.99	0.00	762.99	0.00	(762.99)	0.00
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>762.99</b>	<b>0.00</b>	<b>762.99</b>	<b>0.00</b>	<b>(762.99)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,500.00</b>	<b>5,475.19</b>	<b>0.00</b>	<b>5,475.19</b>	<b>0.00</b>	<b>24.81</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,500.00</b>	<b>5,475.19</b>	<b>0.00</b>	<b>5,475.19</b>	<b>0.00</b>	<b>24.81</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	5,500.00	5,500.00	0.00	5,475.19	0.00	24.81	24.81
<b>*Total: 52 - Appropriations</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,475.19</b>	<b>0.00</b>	<b>24.81</b>	<b>24.81</b>
<b>***Total Revenue</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,475.19</b>	<b>0.00</b>	<b>24.81</b>	<b>24.81</b>

Grant 11H460 - Rural Low Income Families: Tracking  
Fund 11R520 - Rural Low Inc Families: Well-Being

Status: Active  
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Dolan, Elizabeth M  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBAESA  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAEDK - PI Dolan/Knight (Hhs)**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	2.80	0.00	(2.80)	(2.80)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
61SNSH Student Labor	0.00	0.00	0.00	1,872.50	0.00	(1,872.50)	(1,872.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,265.30</b>	<b>0.00</b>	<b>(2,265.30)</b>	<b>(2,265.30)</b>
710000 In-State Travel	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
710100 Out-of-State Travel	0.00	0.00	0.00	1,274.01	0.00	(1,274.01)	(1,274.01)
710200 Foreign Travel	0.00	0.00	0.00	906.65	0.00	(906.65)	(906.65)
710300 Conference Registration Fees	0.00	0.00	0.00	143.60	0.00	(143.60)	(143.60)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,376.01</b>	<b>0.00</b>	<b>(2,376.01)</b>	<b>(2,376.01)</b>
711200 Research Supplies	5,500.00	4,344.95	0.00	32.13	0.00	5,467.87	4,312.82
713015 Printing & Copying-Departmental	0.00	0.00	0.00	83.96	0.00	(83.96)	(83.96)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	61.05	0.00	(61.05)	(61.05)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	136.46	0.00	(136.46)	(136.46)
<b>Subtotal: Non-Travel Support</b>	<b>5,500.00</b>	<b>4,344.95</b>	<b>0.00</b>	<b>313.60</b>	<b>0.00</b>	<b>5,186.40</b>	<b>4,031.35</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,500.00</b>	<b>4,344.95</b>	<b>0.00</b>	<b>2,689.61</b>	<b>0.00</b>	<b>2,810.39</b>	<b>1,655.34</b>
722200 Participant Support	0.00	1,032.13	0.00	422.17	0.00	(422.17)	609.96
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>1,032.13</b>	<b>0.00</b>	<b>422.17</b>	<b>0.00</b>	<b>(422.17)</b>	<b>609.96</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,500.00</b>	<b>5,377.08</b>	<b>0.00</b>	<b>5,377.08</b>	<b>0.00</b>	<b>122.92</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>5,500.00</b>	<b>5,377.08</b>	<b>0.00</b>	<b>5,377.08</b>	<b>0.00</b>	<b>122.92</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	5,377.08	0.00	(5,377.08)	(5,377.08)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,377.08</b>	<b>0.00</b>	<b>(5,377.08)</b>	<b>(5,377.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,377.08</b>	<b>0.00</b>	<b>(5,377.08)</b>	<b>(5,377.08)</b>

Grant 11H460 - Rural Low Income Families: Tracking  
Fund 11R620 - Rural Low Income-Welfare Refrm 2006

Status: Active  
FMGR: Dolan, Elizabeth M  
Type: Appropriations

PI: Dolan, Elizabeth M  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBAESA  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAEDK - PI Dolan/Knight (Hhs)**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	335.50	0.00	(335.50)	(335.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>335.50</b>	<b>0.00</b>	<b>(335.50)</b>	<b>(335.50)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	1,063.36	0.00	(1,063.36)	(1,063.36)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,063.36</b>	<b>0.00</b>	<b>(1,063.36)</b>	<b>(1,063.36)</b>
711200 Research Supplies	5,500.00	3,764.83	0.00	2,266.35	0.00	3,233.65	1,498.48
713015 Printing & Copying-Departmental	0.00	0.00	0.00	15.96	0.00	(15.96)	(15.96)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	83.66	0.00	(83.66)	(83.66)
<b>Subtotal: Non-Travel Support</b>	<b>5,500.00</b>	<b>3,764.83</b>	<b>0.00</b>	<b>2,365.97</b>	<b>0.00</b>	<b>3,134.03</b>	<b>1,398.86</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,500.00</b>	<b>3,764.83</b>	<b>0.00</b>	<b>3,429.33</b>	<b>0.00</b>	<b>2,070.67</b>	<b>335.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,500.00</b>	<b>3,764.83</b>	<b>0.00</b>	<b>3,764.83</b>	<b>0.00</b>	<b>1,735.17</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>5,500.00</b>	<b>3,764.83</b>	<b>0.00</b>	<b>3,764.83</b>	<b>0.00</b>	<b>1,735.17</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	5,500.00	5,500.00	0.00	3,764.83	0.00	1,735.17	1,735.17
<b>*Total: 52 - Appropriations</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>3,764.83</b>	<b>0.00</b>	<b>1,735.17</b>	<b>1,735.17</b>
<b>***Total Revenue</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>3,764.83</b>	<b>0.00</b>	<b>1,735.17</b>	<b>1,735.17</b>

Grant 11H460 - Rural Low Income Families: Tracking  
Fund 11R720 - Rural Low Income-Welfare Refrm 2007

Status: Active  
FMGR: Dolan, Elizabeth M

Type: Appropriations

PI: Dolan, Elizabeth M  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBAESA  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAEDK - PI Dolan/Knight (Hhs)**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	846.00	0.00	(846.00)	(846.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>846.00</b>	<b>0.00</b>	<b>(846.00)</b>	<b>(846.00)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	3,991.05	0.00	(3,991.05)	(3,991.05)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,991.05</b>	<b>0.00</b>	<b>(3,991.05)</b>	<b>(3,991.05)</b>
711200 Research Supplies	5,500.00	5,177.17	0.00	179.93	0.00	5,320.07	4,997.24
713000 Printing & Copying-General	0.00	0.00	0.00	42.91	0.00	(42.91)	(42.91)
714000 Postage-General	0.00	0.00	0.00	31.20	0.00	(31.20)	(31.20)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	86.08	0.00	(86.08)	(86.08)
<b>Subtotal: Non-Travel Support</b>	<b>5,500.00</b>	<b>5,177.17</b>	<b>0.00</b>	<b>340.12</b>	<b>0.00</b>	<b>5,159.88</b>	<b>4,837.05</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,500.00</b>	<b>5,177.17</b>	<b>0.00</b>	<b>4,331.17</b>	<b>0.00</b>	<b>1,168.83</b>	<b>846.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,500.00</b>	<b>5,177.17</b>	<b>0.00</b>	<b>5,177.17</b>	<b>0.00</b>	<b>322.83</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>5,500.00</b>	<b>5,177.17</b>	<b>0.00</b>	<b>5,177.17</b>	<b>0.00</b>	<b>322.83</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	5,177.17	0.00	(5,177.17)	(5,177.17)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,177.17</b>	<b>0.00</b>	<b>(5,177.17)</b>	<b>(5,177.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,177.17</b>	<b>0.00</b>	<b>(5,177.17)</b>	<b>(5,177.17)</b>

Grant 11H460 - Rural Low Income Families: Tracking  
Fund 11R820 - Rural Low Income-Welfare Refrm 2008

Status: Active  
FMGR: Dolan, Elizabeth M

Type: Appropriations

PI: Dolan, Elizabeth M  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBAESA  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAEDK - PI Dolan/Knight (Hhs)**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	2,418.66	0.00	(2,418.66)	(2,418.66)
710300 Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,918.66</b>	<b>0.00</b>	<b>(2,918.66)</b>	<b>(2,918.66)</b>
711200 Research Supplies	5,500.00	5,500.00	0.00	167.13	0.00	5,332.87	5,332.87
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.90	0.00	(1.90)	(1.90)
<b>Subtotal: Non-Travel Support</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>169.03</b>	<b>0.00</b>	<b>5,330.97</b>	<b>5,330.97</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>3,087.69</b>	<b>0.00</b>	<b>2,412.31</b>	<b>2,412.31</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>3,087.69</b>	<b>0.00</b>	<b>2,412.31</b>	<b>2,412.31</b>
<b>***Total Expenditures</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>3,087.69</b>	<b>0.00</b>	<b>2,412.31</b>	<b>2,412.31</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	3,087.69	0.00	(3,087.69)	(3,087.69)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,087.69</b>	<b>0.00</b>	<b>(3,087.69)</b>	<b>(3,087.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,087.69</b>	<b>0.00</b>	<b>(3,087.69)</b>	<b>(3,087.69)</b>



Grant 11H461 - Cultural Factors Influencing Produc  
Fund 11H459 - Cultural Factors Influencing P 2004

Status: Active Type: Appropriations  
FMGR: Brownell, Donna J

PI: Neal, Catherine A  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2009

CFDA #: 10.206

**Fund Information**  
Effective Date: 10/1/2003  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls STDBUD  
Equipment Vesting USNH

**Org UBPBCN - PI Catherine Neal**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	7,829.12	7,686.61	0.00	7,686.61	0.00	142.51	0.00
61SNHO Student Labor - Overtime	0.00	21.95	0.00	21.95	0.00	(21.95)	0.00
61SNSH Student Labor	0.00	1,118.25	0.00	1,118.25	0.00	(1,118.25)	0.00
61SNWS College Work Study	0.00	268.78	0.00	268.78	0.00	(268.78)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,829.12</b>	<b>9,095.59</b>	<b>0.00</b>	<b>9,095.59</b>	<b>0.00</b>	<b>(1,266.47)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	155.68	0.00	155.68	0.00	(155.68)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>155.68</b>	<b>0.00</b>	<b>155.68</b>	<b>0.00</b>	<b>(155.68)</b>	<b>0.00</b>
711200 Research Supplies	5,000.00	1,783.58	0.00	1,783.58	0.00	3,216.42	0.00
713005 Printing & Copying-Campus	0.00	102.25	0.00	102.25	0.00	(102.25)	0.00
716100 Rentals & Leases-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
717200 Other Professional Services-General	0.00	616.00	0.00	616.00	0.00	(616.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>2,591.83</b>	<b>0.00</b>	<b>2,591.83</b>	<b>0.00</b>	<b>2,408.17</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>2,747.51</b>	<b>0.00</b>	<b>2,747.51</b>	<b>0.00</b>	<b>2,252.49</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,829.12</b>	<b>11,843.10</b>	<b>0.00</b>	<b>11,843.10</b>	<b>0.00</b>	<b>986.02</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>12,829.12</b>	<b>11,843.10</b>	<b>0.00</b>	<b>11,843.10</b>	<b>0.00</b>	<b>986.02</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	12,829.12	12,829.12	0.00	11,843.10	0.00	986.02	986.02
<b>*Total: 52 - Appropriations</b>	<b>12,829.12</b>	<b>12,829.12</b>	<b>0.00</b>	<b>11,843.10</b>	<b>0.00</b>	<b>986.02</b>	<b>986.02</b>
<b>***Total Revenue</b>	<b>12,829.12</b>	<b>12,829.12</b>	<b>0.00</b>	<b>11,843.10</b>	<b>0.00</b>	<b>986.02</b>	<b>986.02</b>

Grant 11H461 - Cultural Factors Influencing Produc  
Fund 11H559 - Cultural Factors Influencing Prodn

Status: Active  
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Neal, Catherine A  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPCN - PI Catherine Neal**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	8,071.14	7,961.95	0.00	7,961.95	0.00	109.19	0.00
61SNSH Student Labor	0.00	726.75	0.00	726.75	0.00	(726.75)	0.00
61SNWS College Work Study	0.00	675.00	0.00	747.90	0.00	(747.90)	(72.90)
<b>*Total: 61 - Salaries and Wages</b>	<b>8,071.14</b>	<b>9,363.70</b>	<b>0.00</b>	<b>9,436.60</b>	<b>0.00</b>	<b>(1,365.46)</b>	<b>(72.90)</b>
710300 Conference Registration Fees	0.00	710.68	0.00	375.00	0.00	(375.00)	335.68
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>710.68</b>	<b>0.00</b>	<b>375.00</b>	<b>0.00</b>	<b>(375.00)</b>	<b>335.68</b>
711200 Research Supplies	5,000.00	2,887.57	0.00	2,764.35	0.00	2,235.65	123.22
717200 Other Professional Services-General	0.00	0.00	0.00	386.00	0.00	(386.00)	(386.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>2,887.57</b>	<b>0.00</b>	<b>3,150.35</b>	<b>0.00</b>	<b>1,849.65</b>	<b>(262.78)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>3,598.25</b>	<b>0.00</b>	<b>3,525.35</b>	<b>0.00</b>	<b>1,474.65</b>	<b>72.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,071.14</b>	<b>12,961.95</b>	<b>0.00</b>	<b>12,961.95</b>	<b>0.00</b>	<b>109.19</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>13,071.14</b>	<b>12,961.95</b>	<b>0.00</b>	<b>12,961.95</b>	<b>0.00</b>	<b>109.19</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,961.95	0.00	(12,961.95)	(12,961.95)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,961.95</b>	<b>0.00</b>	<b>(12,961.95)</b>	<b>(12,961.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,961.95</b>	<b>0.00</b>	<b>(12,961.95)</b>	<b>(12,961.95)</b>

Grant 11H461 - Cultural Factors Influencing Produc  
Fund 11H659 - Cultural Factors-Trees&Shrubs 2006

Status: Active  
FMGR: Neal, Catherine A

Type: Appropriations

PI: Neal, Catherine A  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	8,148.04	8,141.46	0.00	8,141.46	0.00	6.58	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>8,148.04</b>	<b>8,141.46</b>	<b>0.00</b>	<b>8,141.46</b>	<b>0.00</b>	<b>6.58</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>8,148.04</b>	<b>8,141.46</b>	<b>0.00</b>	<b>8,141.46</b>	<b>0.00</b>	<b>6.58</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>8,148.04</b>	<b>8,141.46</b>	<b>0.00</b>	<b>8,141.46</b>	<b>0.00</b>	<b>6.58</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	8,141.46	0.00	(8,141.46)	(8,141.46)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,141.46</b>	<b>0.00</b>	<b>(8,141.46)</b>	<b>(8,141.46)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,141.46</b>	<b>0.00</b>	<b>(8,141.46)</b>	<b>(8,141.46)</b>

Grant 11H461 - Cultural Factors Influencing Produc  
Fund 11H659 - Cultural Factors-Trees&Shrubs 2006

Status: Active  
FMGR: Neal, Catherine A

Type: Appropriations

PI: Neal, Catherine A  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBCN - PI Catherine Neal**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	841.33	0.00	(841.33)	(841.33)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>841.33</b>	<b>0.00</b>	<b>(841.33)</b>	<b>(841.33)</b>
711200 Research Supplies	5,000.00	5,000.00	0.00	2,611.21	0.00	2,388.79	2,388.79
713000 Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
714000 Postage-General	0.00	0.00	0.00	23.21	0.00	(23.21)	(23.21)
716100 Rentals & Leases-General	0.00	0.00	0.00	616.25	0.00	(616.25)	(616.25)
717200 Other Professional Services-General	0.00	0.00	0.00	888.00	0.00	(888.00)	(888.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,158.67</b>	<b>0.00</b>	<b>841.33</b>	<b>841.33</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,158.67</b>	<b>0.00</b>	<b>841.33</b>	<b>841.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	13,148.04	13,148.04	0.00	5,000.00	0.00	8,148.04	8,148.04
<b>*Total: 52 - Appropriations</b>	<b>13,148.04</b>	<b>13,148.04</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>8,148.04</b>	<b>8,148.04</b>
<b>***Total Revenue</b>	<b>13,148.04</b>	<b>13,148.04</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>8,148.04</b>	<b>8,148.04</b>

Grant 11H461 - Cultural Factors Influencing Produc  
Fund 11H759 - Cult Factors & Trees & Shrubs 2007

Status: Active  
FMGR: Neal, Catherine A

Type: Appropriations

PI: Neal, Catherine A  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	8,609.77	8,748.30	0.00	8,748.30	0.00	(138.53)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,609.77</b>	<b>8,748.30</b>	<b>0.00</b>	<b>8,748.30</b>	<b>0.00</b>	<b>(138.53)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,609.77</b>	<b>8,748.30</b>	<b>0.00</b>	<b>8,748.30</b>	<b>0.00</b>	<b>(138.53)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,609.77</b>	<b>8,748.30</b>	<b>0.00</b>	<b>8,748.30</b>	<b>0.00</b>	<b>(138.53)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	8,748.30	0.00	(8,748.30)	(8,748.30)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,748.30</b>	<b>0.00</b>	<b>(8,748.30)</b>	<b>(8,748.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,748.30</b>	<b>0.00</b>	<b>(8,748.30)</b>	<b>(8,748.30)</b>



Grant 11H461 - Cultural Factors Influencing Produc  
Fund 11H759 - Cult Factors & Trees & Shrubs 2007

Status: Active  
FMGR: Neal, Catherine A  
Type: Appropriations

PI:	Neal, Catherine A		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2006	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2009		Rev Account:	520000			

**Org UBPBCN - PI Catherine Neal**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	299.10	0.00	(299.10)	(299.10)
61SNWS College Work Study	0.00	0.00	0.00	112.97	0.00	(112.97)	(112.97)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>412.07</b>	<b>0.00</b>	<b>(412.07)</b>	<b>(412.07)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	789.02	0.00	(789.02)	(789.02)
710300 Conference Registration Fees	0.00	0.00	0.00	452.00	0.00	(452.00)	(452.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,241.02</b>	<b>0.00</b>	<b>(1,241.02)</b>	<b>(1,241.02)</b>
711200 Research Supplies	5,000.00	8,005.00	0.00	6,408.98	0.00	(1,408.98)	1,596.02
716000 Maintenance & Repairs-General	0.00	7,605.00	0.00	7,605.00	0.00	(7,605.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>15,610.00</b>	<b>0.00</b>	<b>14,013.98</b>	<b>0.00</b>	<b>(9,013.98)</b>	<b>1,596.02</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>15,610.00</b>	<b>0.00</b>	<b>15,255.00</b>	<b>0.00</b>	<b>(10,255.00)</b>	<b>355.00</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>15,610.00</b>	<b>0.00</b>	<b>15,667.07</b>	<b>0.00</b>	<b>(10,667.07)</b>	<b>(57.07)</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>15,610.00</b>	<b>0.00</b>	<b>15,667.07</b>	<b>0.00</b>	<b>(10,667.07)</b>	<b>(57.07)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	15,667.07	0.00	(15,667.07)	(15,667.07)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,667.07</b>	<b>0.00</b>	<b>(15,667.07)</b>	<b>(15,667.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,667.07</b>	<b>0.00</b>	<b>(15,667.07)</b>	<b>(15,667.07)</b>

Grant 11H461 - Cultural Factors Influencing Produc  
Fund 11H859 - Cult Factors & Trees & Shrubs 2008

Status: Active  
FMGR: Neal, Catherine A

Type: Appropriations

PI: Neal, Catherine A  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	9,264.89	9,264.89	733.91	6,849.81	0.00	2,415.08	2,415.08
<b>*Total: 61 - Salaries and Wages</b>	<b>9,264.89</b>	<b>9,264.89</b>	<b>733.91</b>	<b>6,849.81</b>	<b>0.00</b>	<b>2,415.08</b>	<b>2,415.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,264.89</b>	<b>9,264.89</b>	<b>733.91</b>	<b>6,849.81</b>	<b>0.00</b>	<b>2,415.08</b>	<b>2,415.08</b>
<b>***Total Expenditures</b>	<b>9,264.89</b>	<b>9,264.89</b>	<b>733.91</b>	<b>6,849.81</b>	<b>0.00</b>	<b>2,415.08</b>	<b>2,415.08</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	733.91	6,849.81	0.00	(6,849.81)	(6,849.81)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>733.91</b>	<b>6,849.81</b>	<b>0.00</b>	<b>(6,849.81)</b>	<b>(6,849.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>733.91</b>	<b>6,849.81</b>	<b>0.00</b>	<b>(6,849.81)</b>	<b>(6,849.81)</b>



Grant 11H461 - Cultural Factors Influencing Produc  
Fund 11H859 - Cult Factors & Trees & Shrubs 2008

Status: Active  
FMGR: Neal, Catherine A

Type: Appropriations

PI: Neal, Catherine A  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBCN - PI Catherine Neal**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	371.25	371.25	0.00	(371.25)	(371.25)
61SNSH Student Labor	0.00	0.00	659.25	2,097.07	0.00	(2,097.07)	(2,097.07)
61SNWS College Work Study	0.00	0.00	417.64	1,204.24	0.00	(1,204.24)	(1,204.24)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,448.14</b>	<b>3,672.56</b>	<b>0.00</b>	<b>(3,672.56)</b>	<b>(3,672.56)</b>
711200 Research Supplies	5,000.00	5,000.00	54.78	880.02	0.00	4,119.98	4,119.98
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>54.78</b>	<b>880.02</b>	<b>0.00</b>	<b>4,119.98</b>	<b>4,119.98</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>54.78</b>	<b>880.02</b>	<b>0.00</b>	<b>4,119.98</b>	<b>4,119.98</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>1,502.92</b>	<b>4,552.58</b>	<b>0.00</b>	<b>447.42</b>	<b>447.42</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>1,502.92</b>	<b>4,552.58</b>	<b>0.00</b>	<b>447.42</b>	<b>447.42</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,502.92	4,552.58	0.00	(4,552.58)	(4,552.58)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,502.92</b>	<b>4,552.58</b>	<b>0.00</b>	<b>(4,552.58)</b>	<b>(4,552.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,502.92</b>	<b>4,552.58</b>	<b>0.00</b>	<b>(4,552.58)</b>	<b>(4,552.58)</b>

Grant 11H462 - Conservation and Utilization of Pla  
Fund 11R417 - Conservation and Utilization o 2004

Status: Active Type: Appropriations  
FMGR: Brownell, Donna J

PI: Loy, James Brent  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

**Fund Information**  
Effective Date: 10/1/2003  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls STDBUD  
Equipment Vesting USNH

**Org UBPB JL - PI J. Brent Loy**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	9,917.36	14,482.46	0.00	14,482.46	0.00	(4,565.10)	0.00
61CPHO [NSH] Non-Status - Overtime	0.00	6.75	0.00	6.75	0.00	(6.75)	0.00
61CPHS [NSH] Non-Status - Shift	0.00	0.50	0.00	0.50	0.00	(0.50)	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	949.48	0.00	949.48	0.00	(949.48)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>9,917.36</b>	<b>15,439.19</b>	<b>0.00</b>	<b>15,439.19</b>	<b>0.00</b>	<b>(5,521.83)</b>	<b>0.00</b>
711200 Research Supplies	2,500.00	1,542.13	0.00	1,542.13	0.00	957.87	0.00
<b>Subtotal: Non-Travel Support</b>	<b>2,500.00</b>	<b>1,542.13</b>	<b>0.00</b>	<b>1,542.13</b>	<b>0.00</b>	<b>957.87</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,500.00</b>	<b>1,542.13</b>	<b>0.00</b>	<b>1,542.13</b>	<b>0.00</b>	<b>957.87</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,417.36</b>	<b>16,981.32</b>	<b>0.00</b>	<b>16,981.32</b>	<b>0.00</b>	<b>(4,563.96)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>12,417.36</b>	<b>16,981.32</b>	<b>0.00</b>	<b>16,981.32</b>	<b>0.00</b>	<b>(4,563.96)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	12,417.36	12,417.36	0.00	16,981.32	0.00	(4,563.96)	(4,563.96)
<b>*Total: 52 - Appropriations</b>	<b>12,417.36</b>	<b>12,417.36</b>	<b>0.00</b>	<b>16,981.32</b>	<b>0.00</b>	<b>(4,563.96)</b>	<b>(4,563.96)</b>
<b>***Total Revenue</b>	<b>12,417.36</b>	<b>12,417.36</b>	<b>0.00</b>	<b>16,981.32</b>	<b>0.00</b>	<b>(4,563.96)</b>	<b>(4,563.96)</b>

Grant 11H462 - Conservation and Utilization of Pla  
Fund 11R517 - Conserv'n/Utiliz'n - Plant Genetic

Status: Active  
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Loy, James Brent  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBJL - PI J. Brent Loy**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	10,591.81	10,563.11	0.00	10,563.11	0.00	28.70	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	92.63	0.00	(92.63)	(92.63)
61SNSH Student Labor	0.00	0.00	0.00	571.50	0.00	(571.50)	(571.50)
61SNWS College Work Study	0.00	127.61	0.00	215.45	0.00	(215.45)	(87.84)
<b>*Total: 61 - Salaries and Wages</b>	<b>10,591.81</b>	<b>10,690.72</b>	<b>0.00</b>	<b>11,442.69</b>	<b>0.00</b>	<b>(850.88)</b>	<b>(751.97)</b>
710100 Out-of-State Travel	0.00	679.56	0.00	679.56	0.00	(679.56)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>679.56</b>	<b>0.00</b>	<b>679.56</b>	<b>0.00</b>	<b>(679.56)</b>	<b>0.00</b>
711200 Research Supplies	2,500.00	1,692.83	0.00	888.85	0.00	1,611.15	803.98
713000 Printing & Copying-General	0.00	0.00	0.00	26.07	0.00	(26.07)	(26.07)
714030 Postage-Express Mail	0.00	0.00	0.00	25.94	0.00	(25.94)	(25.94)
<b>Subtotal: Non-Travel Support</b>	<b>2,500.00</b>	<b>1,692.83</b>	<b>0.00</b>	<b>940.86</b>	<b>0.00</b>	<b>1,559.14</b>	<b>751.97</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,500.00</b>	<b>2,372.39</b>	<b>0.00</b>	<b>1,620.42</b>	<b>0.00</b>	<b>879.58</b>	<b>751.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,091.81</b>	<b>13,063.11</b>	<b>0.00</b>	<b>13,063.11</b>	<b>0.00</b>	<b>28.70</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>13,091.81</b>	<b>13,063.11</b>	<b>0.00</b>	<b>13,063.11</b>	<b>0.00</b>	<b>28.70</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	13,063.11	0.00	(13,063.11)	(13,063.11)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,063.11</b>	<b>0.00</b>	<b>(13,063.11)</b>	<b>(13,063.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,063.11</b>	<b>0.00</b>	<b>(13,063.11)</b>	<b>(13,063.11)</b>

Grant 11H462 - Conservation and Utilization of Pla  
Fund 11R617 - Conservation Plant Resources 2006

Status: Active  
FMGR: Loy, James Brent

Type: Appropriations

PI: Loy, James Brent  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	11,054.98	13,852.27	0.00	13,852.27	0.00	(2,797.29)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,054.98</b>	<b>13,852.27</b>	<b>0.00</b>	<b>13,852.27</b>	<b>0.00</b>	<b>(2,797.29)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,054.98</b>	<b>13,852.27</b>	<b>0.00</b>	<b>13,852.27</b>	<b>0.00</b>	<b>(2,797.29)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>11,054.98</b>	<b>13,852.27</b>	<b>0.00</b>	<b>13,852.27</b>	<b>0.00</b>	<b>(2,797.29)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	13,852.27	0.00	(13,852.27)	(13,852.27)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,852.27</b>	<b>0.00</b>	<b>(13,852.27)</b>	<b>(13,852.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,852.27</b>	<b>0.00</b>	<b>(13,852.27)</b>	<b>(13,852.27)</b>

Grant 11H462 - Conservation and Utilization of Pla  
Fund 11R617 - Conservation Plant Resources 2006

Status: Active  
FMGR: Loy, James Brent

Type: Appropriations

PI: Loy, James Brent  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPB JL - PI J. Brent Loy**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>765.00</b>	<b>0.00</b>	<b>(765.00)</b>	<b>(765.00)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	752.91	0.00	(752.91)	(752.91)
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>952.91</b>	<b>0.00</b>	<b>(952.91)</b>	<b>(952.91)</b>
711200 Research Supplies	2,500.00	2,466.74	0.00	505.04	0.00	1,994.96	1,961.70
713000 Printing & Copying-General	0.00	0.00	0.00	71.86	0.00	(71.86)	(71.86)
714030 Postage-Express Mail	0.00	0.00	0.00	171.93	0.00	(171.93)	(171.93)
<b>Subtotal: Non-Travel Support</b>	<b>2,500.00</b>	<b>2,466.74</b>	<b>0.00</b>	<b>748.83</b>	<b>0.00</b>	<b>1,751.17</b>	<b>1,717.91</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,500.00</b>	<b>2,466.74</b>	<b>0.00</b>	<b>1,701.74</b>	<b>0.00</b>	<b>798.26</b>	<b>765.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,500.00</b>	<b>2,466.74</b>	<b>0.00</b>	<b>2,466.74</b>	<b>0.00</b>	<b>33.26</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,500.00</b>	<b>2,466.74</b>	<b>0.00</b>	<b>2,466.74</b>	<b>0.00</b>	<b>33.26</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	13,554.98	13,554.98	0.00	2,466.74	0.00	11,088.24	11,088.24
<b>*Total: 52 - Appropriations</b>	<b>13,554.98</b>	<b>13,554.98</b>	<b>0.00</b>	<b>2,466.74</b>	<b>0.00</b>	<b>11,088.24</b>	<b>11,088.24</b>
<b>***Total Revenue</b>	<b>13,554.98</b>	<b>13,554.98</b>	<b>0.00</b>	<b>2,466.74</b>	<b>0.00</b>	<b>11,088.24</b>	<b>11,088.24</b>

Grant 11H462 - Conservation and Utilization of Pla  
Fund 11R717 - Conservation Plant Resources 2007

Status: Active  
FMGR: Loy, James Brent

Type: Appropriations

PI: Loy, James Brent  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	11,629.69	12,021.50	0.00	12,176.16	0.00	(546.47)	(154.66)
<b>*Total: 61 - Salaries and Wages</b>	<b>11,629.69</b>	<b>12,021.50</b>	<b>0.00</b>	<b>12,176.16</b>	<b>0.00</b>	<b>(546.47)</b>	<b>(154.66)</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,629.69</b>	<b>12,021.50</b>	<b>0.00</b>	<b>12,176.16</b>	<b>0.00</b>	<b>(546.47)</b>	<b>(154.66)</b>
<b>***Total Expenditures</b>	<b>11,629.69</b>	<b>12,021.50</b>	<b>0.00</b>	<b>12,176.16</b>	<b>0.00</b>	<b>(546.47)</b>	<b>(154.66)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,176.16	0.00	(12,176.16)	(12,176.16)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,176.16</b>	<b>0.00</b>	<b>(12,176.16)</b>	<b>(12,176.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,176.16</b>	<b>0.00</b>	<b>(12,176.16)</b>	<b>(12,176.16)</b>

Grant 11H462 - Conservation and Utilization of Pla  
Fund 11R717 - Conservation Plant Resources 2007

Status: Active  
FMGR: Loy, James Brent

Type: Appropriations

PI: Loy, James Brent  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPB JL - PI J. Brent Loy**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	4,302.50	0.00	(4,302.50)	(4,302.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,302.50</b>	<b>0.00</b>	<b>(4,302.50)</b>	<b>(4,302.50)</b>
711200 Research Supplies	2,500.00	5,054.10	0.00	657.32	0.00	1,842.68	4,396.78
713000 Printing & Copying-General	0.00	0.00	0.00	4.80	0.00	(4.80)	(4.80)
714030 Postage-Express Mail	0.00	0.00	0.00	73.18	0.00	(73.18)	(73.18)
716110 Rentals-Copier	0.00	0.00	0.00	16.30	0.00	(16.30)	(16.30)
<b>Subtotal: Non-Travel Support</b>	<b>2,500.00</b>	<b>5,054.10</b>	<b>0.00</b>	<b>751.60</b>	<b>0.00</b>	<b>1,748.40</b>	<b>4,302.50</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,500.00</b>	<b>5,054.10</b>	<b>0.00</b>	<b>751.60</b>	<b>0.00</b>	<b>1,748.40</b>	<b>4,302.50</b>
740000 Cap Equipment	0.00	4,943.25	0.00	4,943.25	0.00	(4,943.25)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>4,943.25</b>	<b>0.00</b>	<b>4,943.25</b>	<b>0.00</b>	<b>(4,943.25)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,500.00</b>	<b>9,997.35</b>	<b>0.00</b>	<b>9,997.35</b>	<b>0.00</b>	<b>(7,497.35)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>2,500.00</b>	<b>9,997.35</b>	<b>0.00</b>	<b>9,997.35</b>	<b>0.00</b>	<b>(7,497.35)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	9,997.35	0.00	(9,997.35)	(9,997.35)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,997.35</b>	<b>0.00</b>	<b>(9,997.35)</b>	<b>(9,997.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,997.35</b>	<b>0.00</b>	<b>(9,997.35)</b>	<b>(9,997.35)</b>

Grant 11H462 - Conservation and Utilization of Pla  
Fund 11R817 - Conservation Plant Resources 2008

Status: Active  
FMGR: Loy, James Brent

Type: Appropriations

PI: Loy, James Brent  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	12,538.11	12,538.11	1,064.24	10,077.37	0.00	2,460.74	2,460.74
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	572.00	0.00	(572.00)	(572.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>12,538.11</b>	<b>12,538.11</b>	<b>1,064.24</b>	<b>10,649.37</b>	<b>0.00</b>	<b>1,888.74</b>	<b>1,888.74</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,538.11</b>	<b>12,538.11</b>	<b>1,064.24</b>	<b>10,649.37</b>	<b>0.00</b>	<b>1,888.74</b>	<b>1,888.74</b>
<b>***Total Expenditures</b>	<b>12,538.11</b>	<b>12,538.11</b>	<b>1,064.24</b>	<b>10,649.37</b>	<b>0.00</b>	<b>1,888.74</b>	<b>1,888.74</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,064.24	10,649.37	0.00	(10,649.37)	(10,649.37)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,064.24</b>	<b>10,649.37</b>	<b>0.00</b>	<b>(10,649.37)</b>	<b>(10,649.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,064.24</b>	<b>10,649.37</b>	<b>0.00</b>	<b>(10,649.37)</b>	<b>(10,649.37)</b>



Grant 11H462 - Conservation and Utilization of Pla  
Fund 11R817 - Conservation Plant Resources 2008

Status: Active  
FMGR: Loy, James Brent

Type: Appropriations

PI: Loy, James Brent  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBJL - PI J. Brent Loy**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	674.00	0.00	(674.00)	(674.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>674.00</b>	<b>0.00</b>	<b>(674.00)</b>	<b>(674.00)</b>
711200 Research Supplies	2,500.00	2,500.00	0.00	1,719.01	0.00	780.99	780.99
714030 Postage-Express Mail	0.00	0.00	0.00	104.35	0.00	(104.35)	(104.35)
716110 Rentals-Copier	0.00	0.00	0.00	2.64	0.00	(2.64)	(2.64)
<b>Subtotal: Non-Travel Support</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,826.00</b>	<b>0.00</b>	<b>674.00</b>	<b>674.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,826.00</b>	<b>0.00</b>	<b>674.00</b>	<b>674.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>(2,500.00)</b>	<b>(2,500.00)</b>

Grant 11H463 - Developing and Integrating Componen  
Fund 11R419 - Developing and Integrating Com 2004

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Fisher, Paul R  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

**Fund Information**  
Effective Date: 10/1/2003  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBPPBF - PI Paul Fisher**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	5,480.27	5,536.45	0.00	5,536.45	0.00	(56.18)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	670.50	0.00	670.50	0.00	(670.50)	0.00
61SNSH	Student Labor	0.00	135.00	0.00	135.00	0.00	(135.00)	0.00
61SNWS	College Work Study	0.00	166.05	0.00	166.05	0.00	(166.05)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>5,480.27</b>	<b>6,508.00</b>	<b>0.00</b>	<b>6,508.00</b>	<b>0.00</b>	<b>(1,027.73)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	392.72	0.00	392.72	0.00	(392.72)	0.00
710400	Student or Non-Emp Travel	0.00	151.20	0.00	151.20	0.00	(151.20)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>543.92</b>	<b>0.00</b>	<b>543.92</b>	<b>0.00</b>	<b>(543.92)</b>	<b>0.00</b>
711200	Research Supplies	5,000.00	3,333.28	0.00	3,333.28	0.00	1,666.72	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	151.80	0.00	151.80	0.00	(151.80)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>5,000.00</b>	<b>3,485.08</b>	<b>0.00</b>	<b>3,485.08</b>	<b>0.00</b>	<b>1,514.92</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>5,000.00</b>	<b>4,029.00</b>	<b>0.00</b>	<b>4,029.00</b>	<b>0.00</b>	<b>971.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>10,480.27</b>	<b>10,537.00</b>	<b>0.00</b>	<b>10,537.00</b>	<b>0.00</b>	<b>(56.73)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>10,480.27</b>	<b>10,537.00</b>	<b>0.00</b>	<b>10,537.00</b>	<b>0.00</b>	<b>(56.73)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	10,480.27	10,480.27	0.00	10,537.00	0.00	(56.73)	(56.73)
<b>*Total: 52 - Appropriations</b>		<b>10,480.27</b>	<b>10,480.27</b>	<b>0.00</b>	<b>10,537.00</b>	<b>0.00</b>	<b>(56.73)</b>	<b>(56.73)</b>
<b>***Total Revenue</b>		<b>10,480.27</b>	<b>10,480.27</b>	<b>0.00</b>	<b>10,537.00</b>	<b>0.00</b>	<b>(56.73)</b>	<b>(56.73)</b>

Grant 11H463 - Developing and Integrating Componen  
Fund 11R519 - Developing & Integrating Components

Status: Active Type: Appropriations  
FMGR: Sawtelle, Tina Marie

PI: Fisher, Paul R  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBPF - PI Paul Fisher**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	5,835.04	5,817.18	0.00	5,817.18	0.00	17.86	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,835.04</b>	<b>5,817.18</b>	<b>0.00</b>	<b>5,817.18</b>	<b>0.00</b>	<b>17.86</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	1,610.94	0.00	1,610.94	0.00	(1,610.94)	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,610.94</b>	<b>0.00</b>	<b>1,610.94</b>	<b>0.00</b>	<b>(1,610.94)</b>	<b>0.00</b>
711200 Research Supplies	2,500.00	825.14	0.00	473.34	0.00	2,026.66	351.80
717200 Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
<b>Subtotal: Non-Travel Support</b>	<b>2,500.00</b>	<b>825.14</b>	<b>0.00</b>	<b>825.14</b>	<b>0.00</b>	<b>1,674.86</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,500.00</b>	<b>2,436.08</b>	<b>0.00</b>	<b>2,436.08</b>	<b>0.00</b>	<b>63.92</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,335.04</b>	<b>8,253.26</b>	<b>0.00</b>	<b>8,253.26</b>	<b>0.00</b>	<b>81.78</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,335.04</b>	<b>8,253.26</b>	<b>0.00</b>	<b>8,253.26</b>	<b>0.00</b>	<b>81.78</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	8,253.26	0.00	(8,253.26)	(8,253.26)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,253.26</b>	<b>0.00</b>	<b>(8,253.26)</b>	<b>(8,253.26)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,253.26</b>	<b>0.00</b>	<b>(8,253.26)</b>	<b>(8,253.26)</b>

Grant 11H463 - Developing and Integrating Componen  
Fund 11R619 - Components Commercial GH Prod 2006

Status: Active  
FMGR: Fisher, Paul R

Type: Appropriations

PI: Fisher, Paul R  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	6,077.83	5,103.61	0.00	5,103.61	0.00	974.22	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,077.83</b>	<b>5,103.61</b>	<b>0.00</b>	<b>5,103.61</b>	<b>0.00</b>	<b>974.22</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,077.83</b>	<b>5,103.61</b>	<b>0.00</b>	<b>5,103.61</b>	<b>0.00</b>	<b>974.22</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,077.83</b>	<b>5,103.61</b>	<b>0.00</b>	<b>5,103.61</b>	<b>0.00</b>	<b>974.22</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	5,103.61	0.00	(5,103.61)	(5,103.61)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,103.61</b>	<b>0.00</b>	<b>(5,103.61)</b>	<b>(5,103.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,103.61</b>	<b>0.00</b>	<b>(5,103.61)</b>	<b>(5,103.61)</b>

Grant 11H463 - Developing and Integrating Componen  
Fund 11R619 - Components Commercial GH Prod 2006

Status: Active  
FMGR: Fisher, Paul R

Type: Appropriations

PI: Fisher, Paul R  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPPBF - PI Paul Fisher**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	896.38	0.00	(896.38)	(896.38)
710300 Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	541.55	0.00	(541.55)	(541.55)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,707.93</b>	<b>0.00</b>	<b>(1,707.93)</b>	<b>(1,707.93)</b>
711200 Research Supplies	2,500.00	2,502.70	0.00	642.97	0.00	1,857.03	1,859.73
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
<b>Subtotal: Non-Travel Support</b>	<b>2,500.00</b>	<b>2,502.70</b>	<b>0.00</b>	<b>794.77</b>	<b>0.00</b>	<b>1,705.23</b>	<b>1,707.93</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,500.00</b>	<b>2,502.70</b>	<b>0.00</b>	<b>2,502.70</b>	<b>0.00</b>	<b>(2.70)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,500.00</b>	<b>2,502.70</b>	<b>0.00</b>	<b>2,502.70</b>	<b>0.00</b>	<b>(2.70)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>2,500.00</b>	<b>2,502.70</b>	<b>0.00</b>	<b>2,502.70</b>	<b>0.00</b>	<b>(2.70)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	8,577.83	8,577.83	0.00	2,502.70	0.00	6,075.13	6,075.13
<b>*Total: 52 - Appropriations</b>	<b>8,577.83</b>	<b>8,577.83</b>	<b>0.00</b>	<b>2,502.70</b>	<b>0.00</b>	<b>6,075.13</b>	<b>6,075.13</b>
<b>***Total Revenue</b>	<b>8,577.83</b>	<b>8,577.83</b>	<b>0.00</b>	<b>2,502.70</b>	<b>0.00</b>	<b>6,075.13</b>	<b>6,075.13</b>

Grant 11H464 - UNH Young Plant Center  
Fund 11H591 - Young Plant Center

Status: Active  
FMGR: Sawtelle, Tina Marie  
Type: Appropriations

PI: Smith, Cheryl A  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBAE - PI Alan Eaton**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	9,000.00	9,000.00	0.00	187.50	0.00	8,812.50	8,812.50
<b>*Total: 61 - Salaries and Wages</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>187.50</b>	<b>0.00</b>	<b>8,812.50</b>	<b>8,812.50</b>
710100 Out-of-State Travel	0.00	233.30	0.00	233.30	0.00	(233.30)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>233.30</b>	<b>0.00</b>	<b>233.30</b>	<b>0.00</b>	<b>(233.30)</b>	<b>0.00</b>
711100 Supplies-General	0.00	242.90	0.00	765.86	0.00	(765.86)	(522.96)
711200 Research Supplies	3,000.00	587.80	0.00	5,974.86	0.00	(2,974.86)	(5,387.06)
716100 Rentals & Leases-General	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>3,000.00</b>	<b>830.70</b>	<b>0.00</b>	<b>7,772.72</b>	<b>0.00</b>	<b>(4,772.72)</b>	<b>(6,942.02)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,000.00</b>	<b>1,064.00</b>	<b>0.00</b>	<b>8,006.02</b>	<b>0.00</b>	<b>(5,006.02)</b>	<b>(6,942.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,000.00</b>	<b>10,064.00</b>	<b>0.00</b>	<b>8,193.52</b>	<b>0.00</b>	<b>3,806.48</b>	<b>1,870.48</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>10,064.00</b>	<b>0.00</b>	<b>8,193.52</b>	<b>0.00</b>	<b>3,806.48</b>	<b>1,870.48</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	8,193.52	0.00	(8,193.52)	(8,193.52)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,193.52</b>	<b>0.00</b>	<b>(8,193.52)</b>	<b>(8,193.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,193.52</b>	<b>0.00</b>	<b>(8,193.52)</b>	<b>(8,193.52)</b>

Grant 11H464 - UNH Young Plant Center  
Fund 11H591 - Young Plant Center

Status: Active  
FMGR: Sawtelle, Tina Marie  
Type: Appropriations

PI:	Smith, Cheryl A		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

**Org UBPCBS - PI Cheryl Smith**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	22.68	0.00	(22.68)	(22.68)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	9,000.00	6,700.24	0.00	4,864.95	0.00	4,135.05	1,835.29
<b>*Total: 61 - Salaries and Wages</b>	<b>9,000.00</b>	<b>6,700.24</b>	<b>0.00</b>	<b>4,887.63</b>	<b>0.00</b>	<b>4,112.37</b>	<b>1,812.61</b>
710100 Out-of-State Travel	0.00	711.47	0.00	986.45	0.00	(986.45)	(274.98)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>711.47</b>	<b>0.00</b>	<b>986.45</b>	<b>0.00</b>	<b>(986.45)</b>	<b>(274.98)</b>
711100 Supplies-General	0.00	347.64	0.00	347.64	0.00	(347.64)	0.00
711200 Research Supplies	3,000.00	1,940.89	0.00	2,926.98	0.00	73.02	(986.09)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	83.31	0.00	(83.31)	(83.31)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	185.89	0.00	(185.89)	(185.89)
<b>Subtotal: Non-Travel Support</b>	<b>3,000.00</b>	<b>2,288.53</b>	<b>0.00</b>	<b>3,543.82</b>	<b>0.00</b>	<b>(543.82)</b>	<b>(1,255.29)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>4,530.27</b>	<b>0.00</b>	<b>(1,530.27)</b>	<b>(1,530.27)</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,000.00</b>	<b>9,700.24</b>	<b>0.00</b>	<b>9,417.90</b>	<b>0.00</b>	<b>2,582.10</b>	<b>282.34</b>
<b>***Total Expenditures</b>	<b>12,000.00</b>	<b>9,700.24</b>	<b>0.00</b>	<b>9,417.90</b>	<b>0.00</b>	<b>2,582.10</b>	<b>282.34</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	9,417.90	0.00	(9,417.90)	(9,417.90)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,417.90</b>	<b>0.00</b>	<b>(9,417.90)</b>	<b>(9,417.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,417.90</b>	<b>0.00</b>	<b>(9,417.90)</b>	<b>(9,417.90)</b>

Grant 11H464 - UNH Young Plant Center  
Fund 11H591 - Young Plant Center

Status: Active  
FMGR: Sawtelle, Tina Marie  
Type: Appropriations

PI: Smith, Cheryl A  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**  
Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBPPBF - PI Paul Fisher**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	5,835.04	0.00	0.00	0.00	0.00	5,835.04	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	1.50	0.00	1.50	0.00	(1.50)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,000.00	8,636.25	0.00	8,636.25	0.00	(3,636.25)	0.00
61SNSH	Student Labor	0.00	416.25	0.00	416.25	0.00	(416.25)	0.00
61SNWS	College Work Study	0.00	317.43	0.00	337.68	0.00	(337.68)	(20.25)
<b>*Total: 61 - Salaries and Wages</b>		<b>10,835.04</b>	<b>9,431.43</b>	<b>0.00</b>	<b>9,451.68</b>	<b>0.00</b>	<b>1,383.36</b>	<b>(20.25)</b>
710000	In-State Travel	2,000.00	1,167.11	0.00	0.00	0.00	2,000.00	1,167.11
710100	Out-of-State Travel	0.00	0.00	0.00	726.28	0.00	(726.28)	(726.28)
<b>Subtotal: Travel</b>		<b>2,000.00</b>	<b>1,167.11</b>	<b>0.00</b>	<b>726.28</b>	<b>0.00</b>	<b>1,273.72</b>	<b>440.83</b>
711100	Supplies-General	0.00	18.82	0.00	70.49	0.00	(70.49)	(51.67)
711200	Research Supplies	5,000.00	5,730.84	0.00	5,820.70	0.00	(820.70)	(89.86)
713010	Printing & Copying-Publications	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
714030	Postage-Express Mail	0.00	391.16	0.00	391.16	0.00	(391.16)	0.00
716000	Maintenance & Repairs-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
717200	Other Professional Services-General	0.00	2,521.64	0.00	1,667.50	0.00	(1,667.50)	854.14
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>Subtotal: Non-Travel Support</b>		<b>20,000.00</b>	<b>8,662.46</b>	<b>0.00</b>	<b>8,999.85</b>	<b>0.00</b>	<b>11,000.15</b>	<b>(337.39)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>22,000.00</b>	<b>9,829.57</b>	<b>0.00</b>	<b>9,726.13</b>	<b>0.00</b>	<b>12,273.87</b>	<b>103.44</b>
740000	Cap Equipment	0.00	9,675.00	0.00	9,675.00	0.00	(9,675.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>9,675.00</b>	<b>0.00</b>	<b>9,675.00</b>	<b>0.00</b>	<b>(9,675.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>32,835.04</b>	<b>28,936.00</b>	<b>0.00</b>	<b>28,852.81</b>	<b>0.00</b>	<b>3,982.23</b>	<b>83.19</b>
<b>***Total Expenditures</b>		<b>32,835.04</b>	<b>28,936.00</b>	<b>0.00</b>	<b>28,852.81</b>	<b>0.00</b>	<b>3,982.23</b>	<b>83.19</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	28,852.81	0.00	(28,852.81)	(28,852.81)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,852.81</b>	<b>0.00</b>	<b>(28,852.81)</b>	<b>(28,852.81)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,852.81</b>	<b>0.00</b>	<b>(28,852.81)</b>	<b>(28,852.81)</b>



Grant 11H464 - UNH Young Plant Center  
Fund 11H591 - Young Plant Center

Status: Active  
FMGR: Sawtelle, Tina Marie  
Type: Appropriations

PI: Smith, Cheryl A  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**  
Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBPFBRF - PI Rosanna Freyre**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	12,060.00	12,060.00	0.00	12,060.04	0.00	(0.04)	(0.04)
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	5.66	0.00	(5.66)	(5.66)
61CPHS [NSH] Non-Status - Shift	0.00	1.13	0.00	6.64	0.00	(6.64)	(5.51)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	9,000.00	7,540.73	0.00	5,790.00	0.00	3,210.00	1,750.73
61SNSH Student Labor	0.00	966.37	0.00	4,728.37	0.00	(4,728.37)	(3,762.00)
61SNWS College Work Study	0.00	491.77	0.00	491.77	0.00	(491.77)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>21,060.00</b>	<b>21,060.00</b>	<b>0.00</b>	<b>23,082.48</b>	<b>0.00</b>	<b>(2,022.48)</b>	<b>(2,022.48)</b>
710300 Conference Registration Fees	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>520.00</b>	<b>0.00</b>	<b>520.00</b>	<b>0.00</b>	<b>(520.00)</b>	<b>0.00</b>
711200 Research Supplies	3,000.00	1,026.40	0.00	739.93	0.00	2,260.07	286.47
713000 Printing & Copying-General	0.00	32.83	0.00	32.83	0.00	(32.83)	0.00
713010 Printing & Copying-Publications	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
714030 Postage-Express Mail	0.00	65.77	0.00	65.77	0.00	(65.77)	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719100 Membership Dues & Fees	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>3,000.00</b>	<b>2,480.00</b>	<b>0.00</b>	<b>2,693.53</b>	<b>0.00</b>	<b>306.47</b>	<b>(213.53)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,213.53</b>	<b>0.00</b>	<b>(213.53)</b>	<b>(213.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,060.00</b>	<b>24,060.00</b>	<b>0.00</b>	<b>26,296.01</b>	<b>0.00</b>	<b>(2,236.01)</b>	<b>(2,236.01)</b>
<b>***Total Expenditures</b>	<b>24,060.00</b>	<b>24,060.00</b>	<b>0.00</b>	<b>26,296.01</b>	<b>0.00</b>	<b>(2,236.01)</b>	<b>(2,236.01)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	26,296.01	0.00	(26,296.01)	(26,296.01)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,296.01</b>	<b>0.00</b>	<b>(26,296.01)</b>	<b>(26,296.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,296.01</b>	<b>0.00</b>	<b>(26,296.01)</b>	<b>(26,296.01)</b>

Grant 11H464 - UNH Young Plant Center  
Fund 11H591 - Young Plant Center

Status: Active  
FMGR: Sawtelle, Tina Marie  
Type: Appropriations

PI: Smith, Cheryl A  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBYP - Young Plant Center**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	5,817.27	0.00	5,817.27	0.00	(5,817.27)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>5,817.27</b>	<b>0.00</b>	<b>5,817.27</b>	<b>0.00</b>	<b>(5,817.27)</b>	<b>0.00</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,817.27</b>	<b>0.00</b>	<b>5,817.27</b>	<b>0.00</b>	<b>(5,817.27)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,817.27</b>	<b>0.00</b>	<b>5,817.27</b>	<b>0.00</b>	<b>(5,817.27)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	5,817.27	0.00	(5,817.27)	(5,817.27)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,817.27</b>	<b>0.00</b>	<b>(5,817.27)</b>	<b>(5,817.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,817.27</b>	<b>0.00</b>	<b>(5,817.27)</b>	<b>(5,817.27)</b>

Grant 11H464 - UNH Young Plant Center  
Fund 11H691 - Young Plant Center 2006

Status: Active  
FMGR: Fisher, Paul R  
Type: Appropriations

PI: Smith, Cheryl A  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	6,077.83	5,103.61	0.00	5,103.61	0.00	974.22	0.00
613N30	Graduate Research Assistant	0.00	13,200.14	0.00	13,200.14	0.00	(13,200.14)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>6,077.83</b>	<b>20,303.76</b>	<b>0.00</b>	<b>20,303.76</b>	<b>0.00</b>	<b>(14,225.93)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>6,077.83</b>	<b>20,303.76</b>	<b>0.00</b>	<b>20,303.76</b>	<b>0.00</b>	<b>(14,225.93)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>6,077.83</b>	<b>20,303.76</b>	<b>0.00</b>	<b>20,303.76</b>	<b>0.00</b>	<b>(14,225.93)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	20,303.76	0.00	(20,303.76)	(20,303.76)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,303.76</b>	<b>0.00</b>	<b>(20,303.76)</b>	<b>(20,303.76)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,303.76</b>	<b>0.00</b>	<b>(20,303.76)</b>	<b>(20,303.76)</b>

Grant 11H464 - UNH Young Plant Center  
Fund 11H691 - Young Plant Center 2006

Status: Active  
FMGR: Fisher, Paul R

Type: Appropriations

PI: Smith, Cheryl A  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPAE - PI Alan Eaton**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	9,450.00	9,450.00	0.00	1,282.50	0.00	8,167.50	8,167.50
61SNSH Student Labor	0.00	0.00	0.00	5,889.00	0.00	(5,889.00)	(5,889.00)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>9,450.00</b>	<b>9,450.00</b>	<b>0.00</b>	<b>7,171.50</b>	<b>0.00</b>	<b>2,278.50</b>	<b>2,278.50</b>
710100 Out-of-State Travel	0.00	0.00	0.00	304.70	0.00	(304.70)	(304.70)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>304.70</b>	<b>0.00</b>	<b>(304.70)</b>	<b>(304.70)</b>
711100 Supplies-General	0.00	0.00	0.00	213.21	0.00	(213.21)	(213.21)
711200 Research Supplies	3,150.00	3,150.00	0.00	4,056.59	0.00	(906.59)	(906.59)
713000 Printing & Copying-General	0.00	0.00	0.00	89.55	0.00	(89.55)	(89.55)
714030 Postage-Express Mail	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	453.60	0.00	(453.60)	(453.60)
<b>Subtotal: Non-Travel Support</b>	<b>3,150.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>4,877.45</b>	<b>0.00</b>	<b>(1,727.45)</b>	<b>(1,727.45)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,150.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>5,182.15</b>	<b>0.00</b>	<b>(2,032.15)</b>	<b>(2,032.15)</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,600.00</b>	<b>12,600.00</b>	<b>0.00</b>	<b>12,353.65</b>	<b>0.00</b>	<b>246.35</b>	<b>246.35</b>
<b>***Total Expenditures</b>	<b>12,600.00</b>	<b>12,600.00</b>	<b>0.00</b>	<b>12,353.65</b>	<b>0.00</b>	<b>246.35</b>	<b>246.35</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,353.65	0.00	(12,353.65)	(12,353.65)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,353.65</b>	<b>0.00</b>	<b>(12,353.65)</b>	<b>(12,353.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,353.65</b>	<b>0.00</b>	<b>(12,353.65)</b>	<b>(12,353.65)</b>

Grant 11H464 - UNH Young Plant Center  
Fund 11H691 - Young Plant Center 2006

Status: Active  
FMGR: Fisher, Paul R

Type: Appropriations

PI: Smith, Cheryl A  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBCS - PI Cheryl Smith**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	9,450.00	9,450.00	0.00	922.50	0.00	8,527.50	8,527.50
61SNHO Student Labor - Overtime	0.00	0.00	0.00	48.75	0.00	(48.75)	(48.75)
61SNSH Student Labor	0.00	0.00	0.00	4,282.50	0.00	(4,282.50)	(4,282.50)
61SNWS College Work Study	0.00	0.00	0.00	115.57	0.00	(115.57)	(115.57)
<b>*Total: 61 - Salaries and Wages</b>	<b>9,450.00</b>	<b>9,450.00</b>	<b>0.00</b>	<b>5,371.32</b>	<b>0.00</b>	<b>4,078.68</b>	<b>4,078.68</b>
710000 In-State Travel	0.00	0.00	0.00	26.70	0.00	(26.70)	(26.70)
710100 Out-of-State Travel	0.00	0.00	0.00	1,928.39	0.00	(1,928.39)	(1,928.39)
710300 Conference Registration Fees	0.00	0.00	0.00	1,116.04	0.00	(1,116.04)	(1,116.04)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	125.04	0.00	(125.04)	(125.04)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,196.17</b>	<b>0.00</b>	<b>(3,196.17)</b>	<b>(3,196.17)</b>
711100 Supplies-General	0.00	0.00	0.00	90.85	0.00	(90.85)	(90.85)
711200 Research Supplies	3,150.00	3,150.00	0.00	2,684.64	0.00	465.36	465.36
713000 Printing & Copying-General	0.00	0.00	0.00	1.54	0.00	(1.54)	(1.54)
714030 Postage-Express Mail	0.00	0.00	0.00	92.53	0.00	(92.53)	(92.53)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	244.33	0.00	(244.33)	(244.33)
717200 Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
<b>Subtotal: Non-Travel Support</b>	<b>3,150.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>3,713.89</b>	<b>0.00</b>	<b>(563.89)</b>	<b>(563.89)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,150.00</b>	<b>3,150.00</b>	<b>0.00</b>	<b>6,910.06</b>	<b>0.00</b>	<b>(3,760.06)</b>	<b>(3,760.06)</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,600.00</b>	<b>12,600.00</b>	<b>0.00</b>	<b>12,281.38</b>	<b>0.00</b>	<b>318.62</b>	<b>318.62</b>
<b>***Total Expenditures</b>	<b>12,600.00</b>	<b>12,600.00</b>	<b>0.00</b>	<b>12,281.38</b>	<b>0.00</b>	<b>318.62</b>	<b>318.62</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,281.38	0.00	(12,281.38)	(12,281.38)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,281.38</b>	<b>0.00</b>	<b>(12,281.38)</b>	<b>(12,281.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,281.38</b>	<b>0.00</b>	<b>(12,281.38)</b>	<b>(12,281.38)</b>

Grant 11H464 - UNH Young Plant Center  
Fund 11H691 - Young Plant Center 2006

Status: Active  
FMGR: Fisher, Paul R  
Type: Appropriations

PI:	Smith, Cheryl A		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

**Org UBPPBF - PI Paul Fisher**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	5,250.00	5,250.00	0.00	8,523.75	0.00	(3,273.75)	(3,273.75)
61SNSH Student Labor	0.00	0.00	0.00	2,031.00	0.00	(2,031.00)	(2,031.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>5,250.00</b>	<b>5,250.00</b>	<b>0.00</b>	<b>10,571.75</b>	<b>0.00</b>	<b>(5,321.75)</b>	<b>(5,321.75)</b>
710000 In-State Travel	2,100.00	2,100.00	0.00	84.90	0.00	2,015.10	2,015.10
710100 Out-of-State Travel	0.00	0.00	0.00	3,739.27	0.00	(3,739.27)	(3,739.27)
710300 Conference Registration Fees	0.00	0.00	0.00	777.26	0.00	(777.26)	(777.26)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,253.42	0.00	(1,253.42)	(1,253.42)
<b>Subtotal: Travel</b>	<b>2,100.00</b>	<b>2,100.00</b>	<b>0.00</b>	<b>5,854.85</b>	<b>0.00</b>	<b>(3,754.85)</b>	<b>(3,754.85)</b>
711100 Supplies-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
711200 Research Supplies	5,250.00	4,749.82	0.00	5,502.94	0.00	(252.94)	(753.12)
713000 Printing & Copying-General	0.00	0.00	0.00	182.88	0.00	(182.88)	(182.88)
714030 Postage-Express Mail	0.00	0.00	0.00	69.42	0.00	(69.42)	(69.42)
716000 Maintenance & Repairs-General	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	12.65	0.00	(12.65)	(12.65)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
<b>Subtotal: Non-Travel Support</b>	<b>17,750.00</b>	<b>17,249.82</b>	<b>0.00</b>	<b>8,190.89</b>	<b>0.00</b>	<b>9,559.11</b>	<b>9,058.93</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>19,850.00</b>	<b>19,349.82</b>	<b>0.00</b>	<b>14,045.74</b>	<b>0.00</b>	<b>5,804.26</b>	<b>5,304.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,100.00</b>	<b>24,599.82</b>	<b>0.00</b>	<b>24,617.49</b>	<b>0.00</b>	<b>482.51</b>	<b>(17.67)</b>
<b>***Total Expenditures</b>	<b>25,100.00</b>	<b>24,599.82</b>	<b>0.00</b>	<b>24,617.49</b>	<b>0.00</b>	<b>482.51</b>	<b>(17.67)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	24,617.49	0.00	(24,617.49)	(24,617.49)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,617.49</b>	<b>0.00</b>	<b>(24,617.49)</b>	<b>(24,617.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,617.49</b>	<b>0.00</b>	<b>(24,617.49)</b>	<b>(24,617.49)</b>

Grant 11H464 - UNH Young Plant Center  
Fund 11H691 - Young Plant Center 2006

Status: Active  
FMGR: Fisher, Paul R  
Type: Appropriations

PI: Smith, Cheryl A  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**  
Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBPBRF - PI Rosanna Freyre**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	12,060.00	12,060.00	0.00	11,094.25	0.00	965.75	965.75
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	95.44	0.00	(95.44)	(95.44)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	9,450.00	9,450.00	0.00	3,843.50	0.00	5,606.50	5,606.50
61SNHO Student Labor - Overtime	0.00	0.00	0.00	306.00	0.00	(306.00)	(306.00)
61SNSH Student Labor	0.00	0.00	0.00	4,372.76	0.00	(4,372.76)	(4,372.76)
61SNWS College Work Study	0.00	0.00	0.00	966.06	0.00	(966.06)	(966.06)
<b>*Total: 61 - Salaries and Wages</b>	<b>21,510.00</b>	<b>21,510.00</b>	<b>0.00</b>	<b>20,678.01</b>	<b>0.00</b>	<b>831.99</b>	<b>831.99</b>
710100 Out-of-State Travel	0.00	0.00	0.00	1,553.57	0.00	(1,553.57)	(1,553.57)
710300 Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	399.28	0.00	(399.28)	(399.28)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	314.10	0.00	(314.10)	(314.10)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,836.95</b>	<b>0.00</b>	<b>(2,836.95)</b>	<b>(2,836.95)</b>
711100 Supplies-General	0.00	0.00	0.00	394.63	0.00	(394.63)	(394.63)
711200 Research Supplies	3,150.00	3,464.57	0.00	1,289.49	0.00	1,860.51	2,175.08
713000 Printing & Copying-General	0.00	0.00	0.00	63.06	0.00	(63.06)	(63.06)
714030 Postage-Express Mail	0.00	0.00	0.00	98.73	0.00	(98.73)	(98.73)
719100 Membership Dues & Fees	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
<b>Subtotal: Non-Travel Support</b>	<b>3,150.00</b>	<b>3,464.57</b>	<b>0.00</b>	<b>2,006.91</b>	<b>0.00</b>	<b>1,143.09</b>	<b>1,457.66</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,150.00</b>	<b>3,464.57</b>	<b>0.00</b>	<b>4,843.86</b>	<b>0.00</b>	<b>(1,693.86)</b>	<b>(1,379.29)</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,660.00</b>	<b>24,974.57</b>	<b>0.00</b>	<b>25,521.87</b>	<b>0.00</b>	<b>(861.87)</b>	<b>(547.30)</b>
<b>***Total Expenditures</b>	<b>24,660.00</b>	<b>24,974.57</b>	<b>0.00</b>	<b>25,521.87</b>	<b>0.00</b>	<b>(861.87)</b>	<b>(547.30)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	25,521.87	0.00	(25,521.87)	(25,521.87)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,521.87</b>	<b>0.00</b>	<b>(25,521.87)</b>	<b>(25,521.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,521.87</b>	<b>0.00</b>	<b>(25,521.87)</b>	<b>(25,521.87)</b>

Grant 11H464 - UNH Young Plant Center  
Fund 11H691 - Young Plant Center 2006

Status: Active  
FMGR: Fisher, Paul R

Type: Appropriations

PI: Smith, Cheryl A  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBYP - Young Plant Center**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	81,037.83	81,037.83	0.00	0.00	0.00	81,037.83	81,037.83
<b>*Total: 52 - Appropriations</b>	<b>81,037.83</b>	<b>81,037.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,037.83</b>	<b>81,037.83</b>
<b>***Total Revenue</b>	<b>81,037.83</b>	<b>81,037.83</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81,037.83</b>	<b>81,037.83</b>



Grant 11H464 - UNH Young Plant Center  
Fund 11H791 - Young Plant Center

Status: Active  
FMGR: Smith, Cheryl A  
Type: Appropriations

PI: Smith, Cheryl A  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 6/30/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBAE - PI Alan Eaton**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	0.38	0.00	(0.38)	(0.38)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,607.69	0.00	(11,607.69)	(11,607.69)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,656.07</b>	<b>0.00</b>	<b>(11,656.07)</b>	<b>(11,656.07)</b>
710000 In-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.00</b>	<b>0.00</b>	<b>(300.00)</b>	<b>(300.00)</b>
711200 Research Supplies	12,500.00	12,500.00	0.00	45.66	0.00	12,454.34	12,454.34
713000 Printing & Copying-General	0.00	0.00	0.00	123.87	0.00	(123.87)	(123.87)
714030 Postage-Express Mail	0.00	0.00	0.00	374.40	0.00	(374.40)	(374.40)
<b>Subtotal: Non-Travel Support</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>543.93</b>	<b>0.00</b>	<b>11,956.07</b>	<b>11,956.07</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>843.93</b>	<b>0.00</b>	<b>11,656.07</b>	<b>11,656.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>(12,500.00)</b>	<b>(12,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>(12,500.00)</b>	<b>(12,500.00)</b>

Grant 11H464 - UNH Young Plant Center  
Fund 11H791 - Young Plant Center

Status: Active  
FMGR: Smith, Cheryl A  
Type: Appropriations

PI:	Smith, Cheryl A		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	6/30/2006	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

**Org UBPCS - PI Cheryl Smith**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,743.81	0.00	(6,743.81)	(6,743.81)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,743.81</b>	<b>0.00</b>	<b>(6,743.81)</b>	<b>(6,743.81)</b>
710300 Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75.00</b>	<b>0.00</b>	<b>(75.00)</b>	<b>(75.00)</b>
711200 Research Supplies	12,500.00	12,486.61	0.00	5,412.97	0.00	7,087.03	7,073.64
713000 Printing & Copying-General	0.00	0.00	0.00	149.39	0.00	(149.39)	(149.39)
714030 Postage-Express Mail	0.00	0.00	0.00	15.44	0.00	(15.44)	(15.44)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
<b>Subtotal: Non-Travel Support</b>	<b>12,500.00</b>	<b>12,486.61</b>	<b>0.00</b>	<b>5,667.80</b>	<b>0.00</b>	<b>6,832.20</b>	<b>6,818.81</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,500.00</b>	<b>12,486.61</b>	<b>0.00</b>	<b>5,742.80</b>	<b>0.00</b>	<b>6,757.20</b>	<b>6,743.81</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,500.00</b>	<b>12,486.61</b>	<b>0.00</b>	<b>12,486.61</b>	<b>0.00</b>	<b>13.39</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>12,500.00</b>	<b>12,486.61</b>	<b>0.00</b>	<b>12,486.61</b>	<b>0.00</b>	<b>13.39</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,486.61	0.00	(12,486.61)	(12,486.61)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,486.61</b>	<b>0.00</b>	<b>(12,486.61)</b>	<b>(12,486.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,486.61</b>	<b>0.00</b>	<b>(12,486.61)</b>	<b>(12,486.61)</b>

Grant 11H466 - Aquatic insects from streams in NE  
Fund 11H514 - Aquatic insects from streams in NE

Status: Active  
FMGR: Sawtelle, Tina Marie  
Type: Appropriations

PI: Chandler, Donald S  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBZOCB - PI Chandler/Burger**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	27,929.89	27,908.88	0.00	27,908.88	0.00	21.01	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,520.00	0.00	2,820.00	0.00	(2,820.00)	(300.00)
61SNSH	Student Labor	0.00	0.00	0.00	624.97	0.00	(624.97)	(624.97)
61SNWS	College Work Study	0.00	1,909.90	0.00	1,552.04	0.00	(1,552.04)	357.86
<b>*Total: 61 - Salaries and Wages</b>		<b>27,929.89</b>	<b>32,338.78</b>	<b>0.00</b>	<b>32,905.89</b>	<b>0.00</b>	<b>(4,976.00)</b>	<b>(567.11)</b>
710000	In-State Travel	0.00	29.87	0.00	29.87	0.00	(29.87)	0.00
710100	Out-of-State Travel	0.00	737.03	0.00	771.63	0.00	(771.63)	(34.60)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	46.08	0.00	(46.08)	(46.08)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>766.90</b>	<b>0.00</b>	<b>847.58</b>	<b>0.00</b>	<b>(847.58)</b>	<b>(80.68)</b>
711100	Supplies-General	0.00	0.00	0.00	126.95	0.00	(126.95)	(126.95)
711200	Research Supplies	5,000.00	2,282.84	0.00	1,436.38	0.00	3,563.62	846.46
713010	Printing & Copying-Publications	0.00	0.00	0.00	71.72	0.00	(71.72)	(71.72)
<b>Subtotal: Non-Travel Support</b>		<b>5,000.00</b>	<b>2,282.84</b>	<b>0.00</b>	<b>1,635.05</b>	<b>0.00</b>	<b>3,364.95</b>	<b>647.79</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>5,000.00</b>	<b>3,049.74</b>	<b>0.00</b>	<b>2,482.63</b>	<b>0.00</b>	<b>2,517.37</b>	<b>567.11</b>
<b>**Total Direct Cost Expenditures</b>		<b>32,929.89</b>	<b>35,388.52</b>	<b>0.00</b>	<b>35,388.52</b>	<b>0.00</b>	<b>(2,458.63)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>32,929.89</b>	<b>35,388.52</b>	<b>0.00</b>	<b>35,388.52</b>	<b>0.00</b>	<b>(2,458.63)</b>	<b>(0.00)</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	35,388.52	0.00	(35,388.52)	(35,388.52)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,388.52</b>	<b>0.00</b>	<b>(35,388.52)</b>	<b>(35,388.52)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,388.52</b>	<b>0.00</b>	<b>(35,388.52)</b>	<b>(35,388.52)</b>

Grant 11H466 - Aquatic insects from streams in NE  
Fund 11H614 - NE Stream Aquatic Insect ID 2006

Status: Active  
FMGR: Chandler, Donald S

Type: Appropriations

PI: Chandler, Donald S  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOO  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	29,194.82	28,853.37	0.00	28,853.37	0.00	341.45	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>29,194.82</b>	<b>28,853.37</b>	<b>0.00</b>	<b>28,853.37</b>	<b>0.00</b>	<b>341.45</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,194.82</b>	<b>28,853.37</b>	<b>0.00</b>	<b>28,853.37</b>	<b>0.00</b>	<b>341.45</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>29,194.82</b>	<b>28,853.37</b>	<b>0.00</b>	<b>28,853.37</b>	<b>0.00</b>	<b>341.45</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	28,853.37	0.00	(28,853.37)	(28,853.37)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,853.37</b>	<b>0.00</b>	<b>(28,853.37)</b>	<b>(28,853.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,853.37</b>	<b>0.00</b>	<b>(28,853.37)</b>	<b>(28,853.37)</b>

Grant 11H466 - Aquatic insects from streams in NE  
Fund 11H614 - NE Stream Aquatic Insect ID 2006

Status: Active  
FMGR: Chandler, Donald S  
Type: Appropriations

PI: Chandler, Donald S  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOO  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBZOCB - PI Chandler/Burger**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,861.52	0.00	(1,861.52)	(1,861.52)
61SNWS College Work Study	0.00	0.00	0.00	2,004.51	0.00	(2,004.51)	(2,004.51)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,866.03</b>	<b>0.00</b>	<b>(3,866.03)</b>	<b>(3,866.03)</b>
710000 In-State Travel	0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>113.40</b>	<b>0.00</b>	<b>(113.40)</b>	<b>(113.40)</b>
711100 Supplies-General	0.00	0.00	0.00	1,735.30	0.00	(1,735.30)	(1,735.30)
711200 Research Supplies	7,500.00	7,499.43	0.00	1,472.20	0.00	6,027.80	6,027.23
713010 Printing & Copying-Publications	0.00	0.00	0.00	312.50	0.00	(312.50)	(312.50)
<b>Subtotal: Non-Travel Support</b>	<b>7,500.00</b>	<b>7,499.43</b>	<b>0.00</b>	<b>3,520.00</b>	<b>0.00</b>	<b>3,980.00</b>	<b>3,979.43</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,500.00</b>	<b>7,499.43</b>	<b>0.00</b>	<b>3,633.40</b>	<b>0.00</b>	<b>3,866.60</b>	<b>3,866.03</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,500.00</b>	<b>7,499.43</b>	<b>0.00</b>	<b>7,499.43</b>	<b>0.00</b>	<b>0.57</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>7,499.43</b>	<b>0.00</b>	<b>7,499.43</b>	<b>0.00</b>	<b>0.57</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	36,694.82	36,694.82	0.00	7,499.43	0.00	29,195.39	29,195.39
<b>*Total: 52 - Appropriations</b>	<b>36,694.82</b>	<b>36,694.82</b>	<b>0.00</b>	<b>7,499.43</b>	<b>0.00</b>	<b>29,195.39</b>	<b>29,195.39</b>
<b>***Total Revenue</b>	<b>36,694.82</b>	<b>36,694.82</b>	<b>0.00</b>	<b>7,499.43</b>	<b>0.00</b>	<b>29,195.39</b>	<b>29,195.39</b>

Grant 11H466 - Aquatic insects from streams in NE  
Fund 11H714 - NE Stream Aquatic Insect ID 2007

Status: Active  
FMGR: Chandler, Donald S

Type: Appropriations

PI: Chandler, Donald S  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOO  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	30,732.56	28,908.75	0.00	29,284.36	0.00	1,448.20	(375.61)
<b>*Total: 61 - Salaries and Wages</b>	<b>30,732.56</b>	<b>28,908.75</b>	<b>0.00</b>	<b>29,284.36</b>	<b>0.00</b>	<b>1,448.20</b>	<b>(375.61)</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,732.56</b>	<b>28,908.75</b>	<b>0.00</b>	<b>29,284.36</b>	<b>0.00</b>	<b>1,448.20</b>	<b>(375.61)</b>
<b>***Total Expenditures</b>	<b>30,732.56</b>	<b>28,908.75</b>	<b>0.00</b>	<b>29,284.36</b>	<b>0.00</b>	<b>1,448.20</b>	<b>(375.61)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	29,284.36	0.00	(29,284.36)	(29,284.36)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,284.36</b>	<b>0.00</b>	<b>(29,284.36)</b>	<b>(29,284.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,284.36</b>	<b>0.00</b>	<b>(29,284.36)</b>	<b>(29,284.36)</b>

Grant 11H466 - Aquatic insects from streams in NE  
Fund 11H714 - NE Stream Aquatic Insect ID 2007

Status: Active  
FMGR: Chandler, Donald S  
Type: Appropriations

PI:	Chandler, Donald S		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2006	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

**Org UBZOCB - PI Chandler/Burger**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,315.95	0.00	(1,315.95)	(1,315.95)
61SNSH Student Labor	0.00	0.00	0.00	1,472.50	0.00	(1,472.50)	(1,472.50)
61SNWS College Work Study	0.00	0.00	0.00	1,205.99	0.00	(1,205.99)	(1,205.99)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,994.44</b>	<b>0.00</b>	<b>(3,994.44)</b>	<b>(3,994.44)</b>
710000 In-State Travel	0.00	0.00	0.00	692.24	0.00	(692.24)	(692.24)
710100 Out-of-State Travel	0.00	0.00	0.00	641.09	0.00	(641.09)	(641.09)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	121.25	0.00	(121.25)	(121.25)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,454.58</b>	<b>0.00</b>	<b>(1,454.58)</b>	<b>(1,454.58)</b>
711200 Research Supplies	7,500.00	7,551.36	36.41	1,094.67	0.00	6,405.33	6,456.69
713000 Printing & Copying-General	0.00	0.00	0.00	1.53	0.00	(1.53)	(1.53)
713010 Printing & Copying-Publications	0.00	0.00	0.00	808.50	0.00	(808.50)	(808.50)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	8.01	0.00	(8.01)	(8.01)
716110 Rentals-Copier	0.00	0.00	0.00	30.69	0.00	(30.69)	(30.69)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	231.12	0.00	(231.12)	(231.12)
<b>Subtotal: Non-Travel Support</b>	<b>7,500.00</b>	<b>7,551.36</b>	<b>36.41</b>	<b>2,174.52</b>	<b>0.00</b>	<b>5,325.48</b>	<b>5,376.84</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,500.00</b>	<b>7,551.36</b>	<b>36.41</b>	<b>3,629.10</b>	<b>0.00</b>	<b>3,870.90</b>	<b>3,922.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,500.00</b>	<b>7,551.36</b>	<b>36.41</b>	<b>7,623.54</b>	<b>0.00</b>	<b>(123.54)</b>	<b>(72.18)</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>7,551.36</b>	<b>36.41</b>	<b>7,623.54</b>	<b>0.00</b>	<b>(123.54)</b>	<b>(72.18)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	36.41	7,623.54	0.00	(7,623.54)	(7,623.54)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>36.41</b>	<b>7,623.54</b>	<b>0.00</b>	<b>(7,623.54)</b>	<b>(7,623.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>36.41</b>	<b>7,623.54</b>	<b>0.00</b>	<b>(7,623.54)</b>	<b>(7,623.54)</b>





Grant 11H467 - Enhancing Reproductive Efficiency w  
Fund 11H592 - Reprod Eff-Refrig/Frozen Eq. Semen

Status: Active  
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Berndtson, William E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASWB - PI William Berndtson**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	14,972.61	14,945.74	0.00	14,945.74	0.00	26.87	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>14,972.61</b>	<b>14,945.74</b>	<b>0.00</b>	<b>14,945.74</b>	<b>0.00</b>	<b>26.87</b>	<b>0.00</b>
711200 Research Supplies	8,500.00	8,691.65	0.00	8,691.65	0.00	(191.65)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>8,500.00</b>	<b>8,691.65</b>	<b>0.00</b>	<b>8,691.65</b>	<b>0.00</b>	<b>(191.65)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,500.00</b>	<b>8,691.65</b>	<b>0.00</b>	<b>8,691.65</b>	<b>0.00</b>	<b>(191.65)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,472.61</b>	<b>23,637.39</b>	<b>0.00</b>	<b>23,637.39</b>	<b>0.00</b>	<b>(164.78)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>23,472.61</b>	<b>23,637.39</b>	<b>0.00</b>	<b>23,637.39</b>	<b>0.00</b>	<b>(164.78)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	23,637.39	0.00	(23,637.39)	(23,637.39)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,637.39</b>	<b>0.00</b>	<b>(23,637.39)</b>	<b>(23,637.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,637.39</b>	<b>0.00</b>	<b>(23,637.39)</b>	<b>(23,637.39)</b>

Grant 11H467 - Enhancing Reproductive Efficiency w  
Fund 11H692 - Efficiency Cooled Equine Semen 2006

Status: Active  
FMGR: Berndtson, William E

Type: Appropriations

PI: Berndtson, William E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	15,643.77	15,450.50	0.00	15,450.50	0.00	193.27	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>15,643.77</b>	<b>15,450.50</b>	<b>0.00</b>	<b>15,450.50</b>	<b>0.00</b>	<b>193.27</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,643.77</b>	<b>15,450.50</b>	<b>0.00</b>	<b>15,450.50</b>	<b>0.00</b>	<b>193.27</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,643.77</b>	<b>15,450.50</b>	<b>0.00</b>	<b>15,450.50</b>	<b>0.00</b>	<b>193.27</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	15,450.50	0.00	(15,450.50)	(15,450.50)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,450.50</b>	<b>0.00</b>	<b>(15,450.50)</b>	<b>(15,450.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,450.50</b>	<b>0.00</b>	<b>(15,450.50)</b>	<b>(15,450.50)</b>

Grant 11H467 - Enhancing Reproductive Efficiency w  
Fund 11H692 - Efficiency Cooled Equine Semen 2006

Status: Active  
FMGR: Berndtson, William E

Type: Appropriations

PI: Berndtson, William E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASWB - PI William Berndtson**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	27.66	0.00	(27.66)	(27.66)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27.66</b>	<b>0.00</b>	<b>(27.66)</b>	<b>(27.66)</b>
711100 Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711200 Research Supplies	8,500.00	4,332.89	0.00	2,590.23	0.00	5,909.77	1,742.66
717200 Other Professional Services-General	0.00	0.00	0.00	1,615.00	0.00	(1,615.00)	(1,615.00)
<b>Subtotal: Non-Travel Support</b>	<b>8,500.00</b>	<b>4,332.89</b>	<b>0.00</b>	<b>4,305.23</b>	<b>0.00</b>	<b>4,194.77</b>	<b>27.66</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,500.00</b>	<b>4,332.89</b>	<b>0.00</b>	<b>4,332.89</b>	<b>0.00</b>	<b>4,167.11</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,500.00</b>	<b>4,332.89</b>	<b>0.00</b>	<b>4,332.89</b>	<b>0.00</b>	<b>4,167.11</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,500.00</b>	<b>4,332.89</b>	<b>0.00</b>	<b>4,332.89</b>	<b>0.00</b>	<b>4,167.11</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	24,143.77	24,143.77	0.00	4,332.89	0.00	19,810.88	19,810.88
<b>*Total: 52 - Appropriations</b>	<b>24,143.77</b>	<b>24,143.77</b>	<b>0.00</b>	<b>4,332.89</b>	<b>0.00</b>	<b>19,810.88</b>	<b>19,810.88</b>
<b>***Total Revenue</b>	<b>24,143.77</b>	<b>24,143.77</b>	<b>0.00</b>	<b>4,332.89</b>	<b>0.00</b>	<b>19,810.88</b>	<b>19,810.88</b>

Grant 11H467 - Enhancing Reproductive Efficiency w  
Fund 11H792 - Efficiency Cooled Equine Semen 2007

Status: Active  
FMGR: Berndtson, William E

Type: Appropriations

PI: Berndtson, William E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	16,456.76	15,480.14	0.00	15,680.62	0.00	776.14	(200.48)
<b>*Total: 61 - Salaries and Wages</b>	<b>16,456.76</b>	<b>15,480.14</b>	<b>0.00</b>	<b>15,680.62</b>	<b>0.00</b>	<b>776.14</b>	<b>(200.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,456.76</b>	<b>15,480.14</b>	<b>0.00</b>	<b>15,680.62</b>	<b>0.00</b>	<b>776.14</b>	<b>(200.48)</b>
<b>***Total Expenditures</b>	<b>16,456.76</b>	<b>15,480.14</b>	<b>0.00</b>	<b>15,680.62</b>	<b>0.00</b>	<b>776.14</b>	<b>(200.48)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	15,680.62	0.00	(15,680.62)	(15,680.62)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,680.62</b>	<b>0.00</b>	<b>(15,680.62)</b>	<b>(15,680.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,680.62</b>	<b>0.00</b>	<b>(15,680.62)</b>	<b>(15,680.62)</b>

Grant 11H467 - Enhancing Reproductive Efficiency w  
Fund 11H792 - Efficiency Cooled Equine Semen 2007

Status: Active  
FMGR: Berndtson, William E

Type: Appropriations

PI: Berndtson, William E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASWB - PI William Berndtson**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	36.88	0.00	(36.88)	(36.88)
710100 Out-of-State Travel	0.00	0.00	0.00	1,436.39	0.00	(1,436.39)	(1,436.39)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,473.27</b>	<b>0.00</b>	<b>(1,473.27)</b>	<b>(1,473.27)</b>
711100 Supplies-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
711200 Research Supplies	8,500.00	2,437.57	0.00	339.30	0.00	8,160.70	2,098.27
717263 Oth Prof Serv-Veterinarians	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
<b>Subtotal: Non-Travel Support</b>	<b>8,500.00</b>	<b>2,437.57</b>	<b>0.00</b>	<b>964.30</b>	<b>0.00</b>	<b>7,535.70</b>	<b>1,473.27</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,500.00</b>	<b>2,437.57</b>	<b>0.00</b>	<b>2,437.57</b>	<b>0.00</b>	<b>6,062.43</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,500.00</b>	<b>2,437.57</b>	<b>0.00</b>	<b>2,437.57</b>	<b>0.00</b>	<b>6,062.43</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>8,500.00</b>	<b>2,437.57</b>	<b>0.00</b>	<b>2,437.57</b>	<b>0.00</b>	<b>6,062.43</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,437.57	0.00	(2,437.57)	(2,437.57)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,437.57</b>	<b>0.00</b>	<b>(2,437.57)</b>	<b>(2,437.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,437.57</b>	<b>0.00</b>	<b>(2,437.57)</b>	<b>(2,437.57)</b>

Grant 11H468 - The Role of Notch 1-Mediated Signal  
Fund 11H593 - Notch 1 Signaling-Adipocyte Functn

Status: Active  
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Small, Deena J  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASDS - PI Deena Small**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	7,279.50	7,668.82	0.00	7,668.82	0.00	(389.32)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,279.50</b>	<b>7,668.82</b>	<b>0.00</b>	<b>7,668.82</b>	<b>0.00</b>	<b>(389.32)</b>	<b>0.00</b>
711200 Research Supplies	8,500.00	8,500.00	0.00	8,389.56	0.00	110.44	110.44
716100 Rentals & Leases-General	0.00	0.00	0.00	110.44	0.00	(110.44)	(110.44)
<b>Subtotal: Non-Travel Support</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,779.50</b>	<b>16,168.82</b>	<b>0.00</b>	<b>16,168.82</b>	<b>0.00</b>	<b>(389.32)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,779.50</b>	<b>16,168.82</b>	<b>0.00</b>	<b>16,168.82</b>	<b>0.00</b>	<b>(389.32)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	16,168.82	0.00	(16,168.82)	(16,168.82)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,168.82</b>	<b>0.00</b>	<b>(16,168.82)</b>	<b>(16,168.82)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,168.82</b>	<b>0.00</b>	<b>(16,168.82)</b>	<b>(16,168.82)</b>

Grant 11H468 - The Role of Notch 1-Mediated Signal  
Fund 11H693 - Notch 1 in Adipocyte Function 2006

Status: Active  
FMGR: Small, Deena J

Type: Appropriations

PI: Small, Deena J  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	8,017.62	7,957.56	0.00	7,957.56	0.00	60.06	0.00
613P90 Graduate Summer Appoint - Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,017.62</b>	<b>9,957.57</b>	<b>0.00</b>	<b>9,957.57</b>	<b>0.00</b>	<b>(1,939.95)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,017.62</b>	<b>9,957.57</b>	<b>0.00</b>	<b>9,957.57</b>	<b>0.00</b>	<b>(1,939.95)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,017.62</b>	<b>9,957.57</b>	<b>0.00</b>	<b>9,957.57</b>	<b>0.00</b>	<b>(1,939.95)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	9,957.57	0.00	(9,957.57)	(9,957.57)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,957.57</b>	<b>0.00</b>	<b>(9,957.57)</b>	<b>(9,957.57)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,957.57</b>	<b>0.00</b>	<b>(9,957.57)</b>	<b>(9,957.57)</b>

Grant 11H468 - The Role of Notch 1-Mediated Signal  
Fund 11H693 - Notch 1 in Adipocyte Function 2006

Status: Active  
FMGR: Small, Deena J

Type: Appropriations

PI: Small, Deena J  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASDS - PI Deena Small**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	8,500.00	8,485.03	0.00	8,485.03	0.00	14.97	0.00
<b>Subtotal: Non-Travel Support</b>	<b>8,500.00</b>	<b>8,485.03</b>	<b>0.00</b>	<b>8,485.03</b>	<b>0.00</b>	<b>14.97</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,500.00</b>	<b>8,485.03</b>	<b>0.00</b>	<b>8,485.03</b>	<b>0.00</b>	<b>14.97</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,500.00</b>	<b>8,485.03</b>	<b>0.00</b>	<b>8,485.03</b>	<b>0.00</b>	<b>14.97</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,500.00</b>	<b>8,485.03</b>	<b>0.00</b>	<b>8,485.03</b>	<b>0.00</b>	<b>14.97</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	16,517.62	16,517.62	0.00	8,485.03	0.00	8,032.59	8,032.59
<b>*Total: 52 - Appropriations</b>	<b>16,517.62</b>	<b>16,517.62</b>	<b>0.00</b>	<b>8,485.03</b>	<b>0.00</b>	<b>8,032.59</b>	<b>8,032.59</b>
<b>***Total Revenue</b>	<b>16,517.62</b>	<b>16,517.62</b>	<b>0.00</b>	<b>8,485.03</b>	<b>0.00</b>	<b>8,032.59</b>	<b>8,032.59</b>



Grant 11H468 - The Role of Notch 1-Mediated Signal  
Fund 11H793 - Notch 1 in Adipocyte Function 2007

Status: Active  
FMGR: Small, Deena J

Type: Appropriations

PI: Small, Deena J  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	8,419.65	7,753.52	0.00	7,808.63	0.00	611.02	(55.11)
<b>*Total: 61 - Salaries and Wages</b>	<b>8,419.65</b>	<b>7,753.52</b>	<b>0.00</b>	<b>7,808.63</b>	<b>0.00</b>	<b>611.02</b>	<b>(55.11)</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,419.65</b>	<b>7,753.52</b>	<b>0.00</b>	<b>7,808.63</b>	<b>0.00</b>	<b>611.02</b>	<b>(55.11)</b>
<b>***Total Expenditures</b>	<b>8,419.65</b>	<b>7,753.52</b>	<b>0.00</b>	<b>7,808.63</b>	<b>0.00</b>	<b>611.02</b>	<b>(55.11)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	7,808.63	0.00	(7,808.63)	(7,808.63)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,808.63</b>	<b>0.00</b>	<b>(7,808.63)</b>	<b>(7,808.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,808.63</b>	<b>0.00</b>	<b>(7,808.63)</b>	<b>(7,808.63)</b>

Grant 11H468 - The Role of Notch 1-Mediated Signal  
Fund 11H793 - Notch 1 in Adipocyte Function 2007

Status: Active  
FMGR: Small, Deena J

Type: Appropriations

PI: Small, Deena J  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASDS - PI Deena Small**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	8,500.00	12,250.37	0.00	11,899.65	0.00	(3,399.65)	350.72
717200 Other Professional Services-General	0.00	0.00	0.00	350.72	0.00	(350.72)	(350.72)
<b>Subtotal: Non-Travel Support</b>	<b>8,500.00</b>	<b>12,250.37</b>	<b>0.00</b>	<b>12,250.37</b>	<b>0.00</b>	<b>(3,750.37)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,500.00</b>	<b>12,250.37</b>	<b>0.00</b>	<b>12,250.37</b>	<b>0.00</b>	<b>(3,750.37)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	28,492.40	0.00	28,492.40	0.00	(28,492.40)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>28,492.40</b>	<b>0.00</b>	<b>28,492.40</b>	<b>0.00</b>	<b>(28,492.40)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,500.00</b>	<b>40,742.77</b>	<b>0.00</b>	<b>40,742.77</b>	<b>0.00</b>	<b>(32,242.77)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,500.00</b>	<b>40,742.77</b>	<b>0.00</b>	<b>40,742.77</b>	<b>0.00</b>	<b>(32,242.77)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	40,742.77	0.00	(40,742.77)	(40,742.77)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,742.77</b>	<b>0.00</b>	<b>(40,742.77)</b>	<b>(40,742.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,742.77</b>	<b>0.00</b>	<b>(40,742.77)</b>	<b>(40,742.77)</b>

Grant 11H469 - Schloss, Sasner, Ikawa, Sources of  
Fund 11H505 - Microcystins, Food Web in NH Lakes

Status: Active  
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Haney, James F  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOO  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBZOJH - PI James Haney**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	15,104.10	15,085.68	0.00	15,085.68	0.00	18.42	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>15,104.10</b>	<b>15,085.68</b>	<b>0.00</b>	<b>15,085.68</b>	<b>0.00</b>	<b>18.42</b>	<b>0.00</b>
710400 Student or Non-Emp Travel	0.00	57.11	0.00	57.11	0.00	(57.11)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>57.11</b>	<b>0.00</b>	<b>57.11</b>	<b>0.00</b>	<b>(57.11)</b>	<b>0.00</b>
711200 Research Supplies	8,000.00	7,942.89	0.00	7,798.10	0.00	201.90	144.79
713000 Printing & Copying-General	0.00	0.00	0.00	138.04	0.00	(138.04)	(138.04)
719125 Licenses/Professional Fees	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>7,942.89</b>	<b>0.00</b>	<b>7,942.89</b>	<b>0.00</b>	<b>57.11</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,104.10</b>	<b>23,085.68</b>	<b>0.00</b>	<b>23,085.68</b>	<b>0.00</b>	<b>18.42</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>23,104.10</b>	<b>23,085.68</b>	<b>0.00</b>	<b>23,085.68</b>	<b>0.00</b>	<b>18.42</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	23,085.68	0.00	(23,085.68)	(23,085.68)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,085.68</b>	<b>0.00</b>	<b>(23,085.68)</b>	<b>(23,085.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,085.68</b>	<b>0.00</b>	<b>(23,085.68)</b>	<b>(23,085.68)</b>

Grant 11H469 - Schloss, Sasner, Ikawa, Sources of  
Fund 11H605 - Microcystins-Food Web-NH Lakes 2006

Status: Active  
FMGR: Haney, James F

Type: Appropriations

PI: Haney, James F  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/7/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	15,742.17	19,702.14	0.00	19,702.14	0.00	(3,959.97)	0.00
613P90 Graduate Summer Appoint - Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>15,742.17</b>	<b>23,702.16</b>	<b>0.00</b>	<b>23,702.16</b>	<b>0.00</b>	<b>(7,959.99)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,742.17</b>	<b>23,702.16</b>	<b>0.00</b>	<b>23,702.16</b>	<b>0.00</b>	<b>(7,959.99)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,742.17</b>	<b>23,702.16</b>	<b>0.00</b>	<b>23,702.16</b>	<b>0.00</b>	<b>(7,959.99)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	23,702.16	0.00	(23,702.16)	(23,702.16)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,702.16</b>	<b>0.00</b>	<b>(23,702.16)</b>	<b>(23,702.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,702.16</b>	<b>0.00</b>	<b>(23,702.16)</b>	<b>(23,702.16)</b>

Grant 11H469 - Schloss, Sasner, Ikawa, Sources of  
Fund 11H605 - Microcystins-Food Web-NH Lakes 2006

Status: Active  
FMGR: Haney, James F

Type: Appropriations

PI: Haney, James F  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOO  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/7/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBZOJH - PI James Haney**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	8,000.00	7,986.93	0.00	7,067.16	0.00	932.84	919.77
714030 Postage-Express Mail	0.00	0.00	0.00	56.79	0.00	(56.79)	(56.79)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	862.98	0.00	(862.98)	(862.98)
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>7,986.93</b>	<b>0.00</b>	<b>7,986.93</b>	<b>0.00</b>	<b>13.07</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>7,986.93</b>	<b>0.00</b>	<b>7,986.93</b>	<b>0.00</b>	<b>13.07</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,000.00</b>	<b>7,986.93</b>	<b>0.00</b>	<b>7,986.93</b>	<b>0.00</b>	<b>13.07</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>7,986.93</b>	<b>0.00</b>	<b>7,986.93</b>	<b>0.00</b>	<b>13.07</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	23,742.17	23,742.17	0.00	7,986.93	0.00	15,755.24	15,755.24
<b>*Total: 52 - Appropriations</b>	<b>23,742.17</b>	<b>23,742.17</b>	<b>0.00</b>	<b>7,986.93</b>	<b>0.00</b>	<b>15,755.24</b>	<b>15,755.24</b>
<b>***Total Revenue</b>	<b>23,742.17</b>	<b>23,742.17</b>	<b>0.00</b>	<b>7,986.93</b>	<b>0.00</b>	<b>15,755.24</b>	<b>15,755.24</b>

Grant 11H469 - Schloss, Sasner, Ikawa, Sources of  
Fund 11H705 - Microcystins-Food Web-NH Lakes 2007

Status: Active  
FMGR: Haney, James F  
Type: Appropriations

PI: Haney, James F  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	16,547.16	15,622.59	0.00	15,764.44	0.00	782.72	(141.85)
<b>*Total: 61 - Salaries and Wages</b>	<b>16,547.16</b>	<b>15,622.59</b>	<b>0.00</b>	<b>15,764.44</b>	<b>0.00</b>	<b>782.72</b>	<b>(141.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,547.16</b>	<b>15,622.59</b>	<b>0.00</b>	<b>15,764.44</b>	<b>0.00</b>	<b>782.72</b>	<b>(141.85)</b>
<b>***Total Expenditures</b>	<b>16,547.16</b>	<b>15,622.59</b>	<b>0.00</b>	<b>15,764.44</b>	<b>0.00</b>	<b>782.72</b>	<b>(141.85)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	15,764.44	0.00	(15,764.44)	(15,764.44)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,764.44</b>	<b>0.00</b>	<b>(15,764.44)</b>	<b>(15,764.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,764.44</b>	<b>0.00</b>	<b>(15,764.44)</b>	<b>(15,764.44)</b>

Grant 11H469 - Schloss, Sasner, Ikawa, Sources of  
Fund 11H705 - Microcystins-Food Web-NH Lakes 2007

Status: Active  
FMGR: Haney, James F

Type: Appropriations

PI: Haney, James F  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOO  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

**Org UBZOJH - PI James Haney**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	71.28	0.00	(71.28)	(71.28)
710300 Conference Registration Fees	0.00	0.00	0.00	563.66	0.00	(563.66)	(563.66)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>634.94</b>	<b>0.00</b>	<b>(634.94)</b>	<b>(634.94)</b>
711200 Research Supplies	8,000.00	8,027.39	0.00	7,254.34	0.00	745.66	773.05
714030 Postage-Express Mail	0.00	0.00	0.00	117.76	0.00	(117.76)	(117.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	20.35	0.00	(20.35)	(20.35)
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>8,027.39</b>	<b>0.00</b>	<b>7,392.45</b>	<b>0.00</b>	<b>607.55</b>	<b>634.94</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>8,027.39</b>	<b>0.00</b>	<b>8,027.39</b>	<b>0.00</b>	<b>(27.39)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,000.00</b>	<b>8,027.39</b>	<b>0.00</b>	<b>8,027.39</b>	<b>0.00</b>	<b>(27.39)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>8,027.39</b>	<b>0.00</b>	<b>8,027.39</b>	<b>0.00</b>	<b>(27.39)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	8,027.39	0.00	(8,027.39)	(8,027.39)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,027.39</b>	<b>0.00</b>	<b>(8,027.39)</b>	<b>(8,027.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,027.39</b>	<b>0.00</b>	<b>(8,027.39)</b>	<b>(8,027.39)</b>

Grant 11H470 - The Home Range and Habitat  
Fund 11H520 - Habitat Pref of American Lobster

Status: Active  
FMGR: Sawtelle, Tina Marie  
Type: Appropriations

PI: Watson, Winsor H  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

**Org UBZOWW - PI Winsor Watson**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	12,697.57	24,412.34	0.00	24,412.34	0.00	(11,714.77)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,697.57</b>	<b>24,412.34</b>	<b>0.00</b>	<b>24,412.34</b>	<b>0.00</b>	<b>(11,714.77)</b>	<b>0.00</b>
710310 Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>(200.00)</b>	<b>(200.00)</b>
711100 Supplies-General	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	9,000.00	8,856.02	0.00	7,435.02	0.00	1,564.98	1,421.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
717200 Other Professional Services-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>8,856.02</b>	<b>0.00</b>	<b>8,656.02</b>	<b>0.00</b>	<b>343.98</b>	<b>200.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>8,856.02</b>	<b>0.00</b>	<b>8,856.02</b>	<b>0.00</b>	<b>143.98</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,697.57</b>	<b>33,268.36</b>	<b>0.00</b>	<b>33,268.36</b>	<b>0.00</b>	<b>(11,570.79)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>21,697.57</b>	<b>33,268.36</b>	<b>0.00</b>	<b>33,268.36</b>	<b>0.00</b>	<b>(11,570.79)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	33,268.36	0.00	(33,268.36)	(33,268.36)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,268.36</b>	<b>0.00</b>	<b>(33,268.36)</b>	<b>(33,268.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,268.36</b>	<b>0.00</b>	<b>(33,268.36)</b>	<b>(33,268.36)</b>



Grant 11H470 - The Home Range and Habitat  
Fund 11H620 - Habitat Pref American Lobster 2006

Status: Active  
FMGR: Watson, Winsor H

Type: Appropriations

PI: Watson, Winsor H  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	25,473.14	25,299.05	0.00	25,299.05	0.00	174.09	0.00
613P90 Graduate Summer Appoint - Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>25,473.14</b>	<b>29,299.07</b>	<b>0.00</b>	<b>29,299.07</b>	<b>0.00</b>	<b>(3,825.93)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,473.14</b>	<b>29,299.07</b>	<b>0.00</b>	<b>29,299.07</b>	<b>0.00</b>	<b>(3,825.93)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>25,473.14</b>	<b>29,299.07</b>	<b>0.00</b>	<b>29,299.07</b>	<b>0.00</b>	<b>(3,825.93)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	29,299.07	0.00	(29,299.07)	(29,299.07)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,299.07</b>	<b>0.00</b>	<b>(29,299.07)</b>	<b>(29,299.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,299.07</b>	<b>0.00</b>	<b>(29,299.07)</b>	<b>(29,299.07)</b>

Grant 11H470 - The Home Range and Habitat  
Fund 11H620 - Habitat Pref American Lobster 2006

Status: Active  
FMGR: Watson, Winsor H

Type: Appropriations

PI: Watson, Winsor H  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBZOWW - PI Winsor Watson**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	9,000.00	8,975.23	0.00	7,519.66	0.00	1,480.34	1,455.57
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
714030 Postage-Express Mail	0.00	0.00	0.00	8.35	0.00	(8.35)	(8.35)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	34.75	0.00	(34.75)	(34.75)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,377.47	0.00	(1,377.47)	(1,377.47)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>8,975.23</b>	<b>0.00</b>	<b>8,975.23</b>	<b>0.00</b>	<b>24.77</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>8,975.23</b>	<b>0.00</b>	<b>8,975.23</b>	<b>0.00</b>	<b>24.77</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>8,975.23</b>	<b>0.00</b>	<b>8,975.23</b>	<b>0.00</b>	<b>24.77</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>8,975.23</b>	<b>0.00</b>	<b>8,975.23</b>	<b>0.00</b>	<b>24.77</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	34,473.14	34,473.14	0.00	8,975.23	0.00	25,497.91	25,497.91
<b>*Total: 52 - Appropriations</b>	<b>34,473.14</b>	<b>34,473.14</b>	<b>0.00</b>	<b>8,975.23</b>	<b>0.00</b>	<b>25,497.91</b>	<b>25,497.91</b>
<b>***Total Revenue</b>	<b>34,473.14</b>	<b>34,473.14</b>	<b>0.00</b>	<b>8,975.23</b>	<b>0.00</b>	<b>25,497.91</b>	<b>25,497.91</b>

Grant 11H470 - The Home Range and Habitat  
Fund 11H720 - Habitat Pref American Lobster 2007

Status: Active  
FMGR: Watson, Winsor H

Type: Appropriations

PI: Watson, Winsor H  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOO  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	26,796.38	24,987.09	0.00	25,189.43	0.00	1,606.95	(202.34)
<b>*Total: 61 - Salaries and Wages</b>	<b>26,796.38</b>	<b>24,987.09</b>	<b>0.00</b>	<b>25,189.43</b>	<b>0.00</b>	<b>1,606.95</b>	<b>(202.34)</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,796.38</b>	<b>24,987.09</b>	<b>0.00</b>	<b>25,189.43</b>	<b>0.00</b>	<b>1,606.95</b>	<b>(202.34)</b>
<b>***Total Expenditures</b>	<b>26,796.38</b>	<b>24,987.09</b>	<b>0.00</b>	<b>25,189.43</b>	<b>0.00</b>	<b>1,606.95</b>	<b>(202.34)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	25,189.43	0.00	(25,189.43)	(25,189.43)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,189.43</b>	<b>0.00</b>	<b>(25,189.43)</b>	<b>(25,189.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,189.43</b>	<b>0.00</b>	<b>(25,189.43)</b>	<b>(25,189.43)</b>

Grant 11H470 - The Home Range and Habitat  
Fund 11H720 - Habitat Pref American Lobster 2007

Status: Active  
FMGR: Watson, Winsor H  
Type: Appropriations

PI:	Watson, Winsor H		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2006	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

**Org UBZOWW - PI Winsor Watson**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	227.50	0.00	(227.50)	(227.50)
61SNSH Student Labor	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>254.50</b>	<b>0.00</b>	<b>(254.50)</b>	<b>(254.50)</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	118.70	0.00	(118.70)	(118.70)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>118.70</b>	<b>0.00</b>	<b>(118.70)</b>	<b>(118.70)</b>
711100 Supplies-General	0.00	0.00	0.00	59.85	0.00	(59.85)	(59.85)
711200 Research Supplies	9,000.00	30,750.75	0.00	28,685.43	0.00	(19,685.43)	2,065.32
714030 Postage-Express Mail	0.00	0.00	0.00	393.76	0.00	(393.76)	(393.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	17.37	0.00	(17.37)	(17.37)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,221.14	0.00	(1,221.14)	(1,221.14)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>30,750.75</b>	<b>0.00</b>	<b>30,377.55</b>	<b>0.00</b>	<b>(21,377.55)</b>	<b>373.20</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>30,750.75</b>	<b>0.00</b>	<b>30,496.25</b>	<b>0.00</b>	<b>(21,496.25)</b>	<b>254.50</b>
740000 Cap Equipment	0.00	59,416.00	0.00	59,416.00	0.00	(59,416.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>59,416.00</b>	<b>0.00</b>	<b>59,416.00</b>	<b>0.00</b>	<b>(59,416.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>90,166.75</b>	<b>0.00</b>	<b>90,166.75</b>	<b>0.00</b>	<b>(81,166.75)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>90,166.75</b>	<b>0.00</b>	<b>90,166.75</b>	<b>0.00</b>	<b>(81,166.75)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	90,166.75	0.00	(90,166.75)	(90,166.75)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,166.75</b>	<b>0.00</b>	<b>(90,166.75)</b>	<b>(90,166.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,166.75</b>	<b>0.00</b>	<b>(90,166.75)</b>	<b>(90,166.75)</b>

Grant 11H471 - Receptors for Advanced Glycated End  
Fund 11H535 - RAGE Products in Atherosclerosis

Status: Active  
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Foxall, Thomas L  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASTF - PI Thomas Foxall**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	12,767.50	12,749.13	0.00	12,749.13	0.00	18.37	0.00
613N30	Graduate Research Assistant	0.00	2,020.41	0.00	2,020.42	0.00	(2,020.42)	(0.01)
<b>*Total: 61 - Salaries and Wages</b>		<b>12,767.50</b>	<b>14,769.54</b>	<b>0.00</b>	<b>14,769.55</b>	<b>0.00</b>	<b>(2,002.05)</b>	<b>(0.01)</b>
710100	Out-of-State Travel	0.00	72.88	0.00	72.88	0.00	(72.88)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>72.88</b>	<b>0.00</b>	<b>72.88</b>	<b>0.00</b>	<b>(72.88)</b>	<b>0.00</b>
711200	Research Supplies	10,000.00	9,944.84	0.00	7,556.27	0.00	2,443.73	2,388.57
714030	Postage-Express Mail	0.00	0.00	0.00	30.83	0.00	(30.83)	(30.83)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	223.30	0.00	(223.30)	(223.30)
717200	Other Professional Services-General	0.00	0.00	0.00	2,101.43	0.00	(2,101.43)	(2,101.43)
<b>Subtotal: Non-Travel Support</b>		<b>10,000.00</b>	<b>9,944.84</b>	<b>0.00</b>	<b>9,944.83</b>	<b>0.00</b>	<b>55.17</b>	<b>0.01</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>10,017.72</b>	<b>0.00</b>	<b>10,017.71</b>	<b>0.00</b>	<b>(17.71)</b>	<b>0.01</b>
<b>**Total Direct Cost Expenditures</b>		<b>22,767.50</b>	<b>24,787.26</b>	<b>0.00</b>	<b>24,787.26</b>	<b>0.00</b>	<b>(2,019.76)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>22,767.50</b>	<b>24,787.26</b>	<b>0.00</b>	<b>24,787.26</b>	<b>0.00</b>	<b>(2,019.76)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	24,787.26	0.00	(24,787.26)	(24,787.26)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,787.26</b>	<b>0.00</b>	<b>(24,787.26)</b>	<b>(24,787.26)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,787.26</b>	<b>0.00</b>	<b>(24,787.26)</b>	<b>(24,787.26)</b>

Grant 11H471 - Receptors for Advanced Glycated End  
Fund 11H635 - RAGE in Atherosclerosis 2006

Status: Active  
FMGR: Foxall, Thomas L

Type: Appropriations

PI: Foxall, Thomas L  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	13,306.26	13,206.00	0.00	13,206.00	0.00	100.26	0.00
615F10 PAT	0.00	8,973.40	0.00	8,973.40	0.00	(8,973.40)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>13,306.26</b>	<b>22,179.40</b>	<b>0.00</b>	<b>22,179.40</b>	<b>0.00</b>	<b>(8,873.14)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,306.26</b>	<b>22,179.40</b>	<b>0.00</b>	<b>22,179.40</b>	<b>0.00</b>	<b>(8,873.14)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>13,306.26</b>	<b>22,179.40</b>	<b>0.00</b>	<b>22,179.40</b>	<b>0.00</b>	<b>(8,873.14)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	22,179.40	0.00	(22,179.40)	(22,179.40)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,179.40</b>	<b>0.00</b>	<b>(22,179.40)</b>	<b>(22,179.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,179.40</b>	<b>0.00</b>	<b>(22,179.40)</b>	<b>(22,179.40)</b>

Grant 11H471 - Receptors for Advanced Glycated End  
Fund 11H635 - RAGE in Atherosclerosis 2006

Status: Active  
FMGR: Foxall, Thomas L

Type: Appropriations

PI: Foxall, Thomas L  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

**Org UBASTF - PI Thomas Foxall**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	10,000.00	9,924.66	0.00	9,046.69	0.00	953.31	877.97
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	46.22	0.00	(46.22)	(46.22)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	228.15	0.00	(228.15)	(228.15)
716100 Rentals & Leases-General	0.00	0.00	0.00	246.26	0.00	(246.26)	(246.26)
717200 Other Professional Services-General	0.00	0.00	0.00	327.00	0.00	(327.00)	(327.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.34	0.00	(30.34)	(30.34)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>9,924.66</b>	<b>0.00</b>	<b>9,924.66</b>	<b>0.00</b>	<b>75.34</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>9,924.66</b>	<b>0.00</b>	<b>9,924.66</b>	<b>0.00</b>	<b>75.34</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>9,924.66</b>	<b>0.00</b>	<b>9,924.66</b>	<b>0.00</b>	<b>75.34</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>9,924.66</b>	<b>0.00</b>	<b>9,924.66</b>	<b>0.00</b>	<b>75.34</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	23,306.26	23,306.26	0.00	9,924.66	0.00	13,381.60	13,381.60
<b>*Total: 52 - Appropriations</b>	<b>23,306.26</b>	<b>23,306.26</b>	<b>0.00</b>	<b>9,924.66</b>	<b>0.00</b>	<b>13,381.60</b>	<b>13,381.60</b>
<b>***Total Revenue</b>	<b>23,306.26</b>	<b>23,306.26</b>	<b>0.00</b>	<b>9,924.66</b>	<b>0.00</b>	<b>13,381.60</b>	<b>13,381.60</b>

Grant 11H471 - Receptors for Advanced Glycated End  
Fund 11H735 - RAGE in Atherosclerosis 2007

Status: Active  
FMGR: Foxall, Thomas L

Type: Appropriations

PI: Foxall, Thomas L  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	13,987.63	13,206.00	0.00	13,326.87	0.00	660.76	(120.87)
<b>*Total: 61 - Salaries and Wages</b>	<b>13,987.63</b>	<b>13,206.00</b>	<b>0.00</b>	<b>13,326.87</b>	<b>0.00</b>	<b>660.76</b>	<b>(120.87)</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,987.63</b>	<b>13,206.00</b>	<b>0.00</b>	<b>13,326.87</b>	<b>0.00</b>	<b>660.76</b>	<b>(120.87)</b>
<b>***Total Expenditures</b>	<b>13,987.63</b>	<b>13,206.00</b>	<b>0.00</b>	<b>13,326.87</b>	<b>0.00</b>	<b>660.76</b>	<b>(120.87)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	13,326.87	0.00	(13,326.87)	(13,326.87)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,326.87</b>	<b>0.00</b>	<b>(13,326.87)</b>	<b>(13,326.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,326.87</b>	<b>0.00</b>	<b>(13,326.87)</b>	<b>(13,326.87)</b>



Grant 11H471 - Receptors for Advanced Glycated End  
Fund 11H735 - RAGE in Atherosclerosis 2007

Status: Active  
FMGR: Foxall, Thomas L

Type: Appropriations

PI: Foxall, Thomas L  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASTF - PI Thomas Foxall**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	10,000.00	9,823.16	0.00	9,453.62	0.00	546.38	369.54
716100 Rentals & Leases-General	0.00	0.00	0.00	369.54	0.00	(369.54)	(369.54)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>9,823.16</b>	<b>0.00</b>	<b>9,823.16</b>	<b>0.00</b>	<b>176.84</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>9,823.16</b>	<b>0.00</b>	<b>9,823.16</b>	<b>0.00</b>	<b>176.84</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>9,823.16</b>	<b>0.00</b>	<b>9,823.16</b>	<b>0.00</b>	<b>176.84</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>9,823.16</b>	<b>0.00</b>	<b>9,823.16</b>	<b>0.00</b>	<b>176.84</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	9,823.16	0.00	(9,823.16)	(9,823.16)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,823.16</b>	<b>0.00</b>	<b>(9,823.16)</b>	<b>(9,823.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,823.16</b>	<b>0.00</b>	<b>(9,823.16)</b>	<b>(9,823.16)</b>

Grant 11H471 - Receptors for Advanced Glycated End  
Fund 11H835 - RAGE in Atherosclerosis 2008

Status: Active  
FMGR: Foxall, Thomas L

Type: Appropriations

PI: Foxall, Thomas L  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	11,577.15	11,577.15	0.00	12,092.42	0.00	(515.27)	(515.27)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	627.00	0.00	(627.00)	(627.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>11,577.15</b>	<b>11,577.15</b>	<b>0.00</b>	<b>12,719.42</b>	<b>0.00</b>	<b>(1,142.27)</b>	<b>(1,142.27)</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,577.15</b>	<b>11,577.15</b>	<b>0.00</b>	<b>12,719.42</b>	<b>0.00</b>	<b>(1,142.27)</b>	<b>(1,142.27)</b>
<b>***Total Expenditures</b>	<b>11,577.15</b>	<b>11,577.15</b>	<b>0.00</b>	<b>12,719.42</b>	<b>0.00</b>	<b>(1,142.27)</b>	<b>(1,142.27)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,719.42	0.00	(12,719.42)	(12,719.42)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,719.42</b>	<b>0.00</b>	<b>(12,719.42)</b>	<b>(12,719.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,719.42</b>	<b>0.00</b>	<b>(12,719.42)</b>	<b>(12,719.42)</b>

Grant 11H471 - Receptors for Advanced Glycated End  
Fund 11H835 - RAGE in Atherosclerosis 2008

Status: Active  
FMGR: Foxall, Thomas L

Type: Appropriations

PI: Foxall, Thomas L  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASTF - PI Thomas Foxall**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	7,000.00	7,000.00	0.00	3,605.43	0.00	3,394.57	3,394.57
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	225.00	278.74	0.00	(278.74)	(278.74)
716100 Rentals & Leases-General	0.00	0.00	18.44	160.56	0.00	(160.56)	(160.56)
<b>Subtotal: Non-Travel Support</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>243.44</b>	<b>4,044.73</b>	<b>0.00</b>	<b>2,955.27</b>	<b>2,955.27</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>243.44</b>	<b>4,044.73</b>	<b>0.00</b>	<b>2,955.27</b>	<b>2,955.27</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>243.44</b>	<b>4,044.73</b>	<b>0.00</b>	<b>2,955.27</b>	<b>2,955.27</b>
<b>***Total Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>243.44</b>	<b>4,044.73</b>	<b>0.00</b>	<b>2,955.27</b>	<b>2,955.27</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	243.44	4,044.73	0.00	(4,044.73)	(4,044.73)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>243.44</b>	<b>4,044.73</b>	<b>0.00</b>	<b>(4,044.73)</b>	<b>(4,044.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>243.44</b>	<b>4,044.73</b>	<b>0.00</b>	<b>(4,044.73)</b>	<b>(4,044.73)</b>

Grant 11H472 - Food Security and Open Space Conser  
Fund 11H570 - Food Sec-Crop/Livestop Grazing Sys

Status: Active  
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Carroll, John E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNRJC - PI John Carroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	14,714.92	14,696.58	0.00	14,696.58	0.00	18.34	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>14,714.92</b>	<b>14,696.58</b>	<b>0.00</b>	<b>14,696.58</b>	<b>0.00</b>	<b>18.34</b>	<b>0.00</b>
710000 In-State Travel	0.00	151.06	0.00	151.06	0.00	(151.06)	0.00
710100 Out-of-State Travel	0.00	214.39	0.00	647.31	0.00	(647.31)	(432.92)
710300 Conference Registration Fees	0.00	62.00	0.00	62.00	0.00	(62.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>427.45</b>	<b>0.00</b>	<b>860.37</b>	<b>0.00</b>	<b>(860.37)</b>	<b>(432.92)</b>
711200 Research Supplies	6,500.00	6,072.55	0.00	590.65	0.00	5,909.35	5,481.90
713005 Printing & Copying-Campus	0.00	0.00	0.00	805.73	0.00	(805.73)	(805.73)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
717200 Other Professional Services-General	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,500.00</b>	<b>6,072.55</b>	<b>0.00</b>	<b>5,639.63</b>	<b>0.00</b>	<b>860.37</b>	<b>432.92</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,214.92</b>	<b>21,196.58</b>	<b>0.00</b>	<b>21,196.58</b>	<b>0.00</b>	<b>18.34</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>21,214.92</b>	<b>21,196.58</b>	<b>0.00</b>	<b>21,196.58</b>	<b>0.00</b>	<b>18.34</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	21,196.58	0.00	(21,196.58)	(21,196.58)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,196.58</b>	<b>0.00</b>	<b>(21,196.58)</b>	<b>(21,196.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,196.58</b>	<b>0.00</b>	<b>(21,196.58)</b>	<b>(21,196.58)</b>

Grant 11H472 - Food Security and Open Space Conser  
Fund 11H670 - Food Sec-Crop/Livestop Grazing 2006

Status: Active  
FMGR: Carroll, John E

Type: Appropriations

PI: Carroll, John E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	15,336.45	15,220.40	0.00	15,220.40	0.00	116.05	0.00
613P90 Graduate Summer Appoint - Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>15,336.45</b>	<b>17,220.41</b>	<b>0.00</b>	<b>17,220.41</b>	<b>0.00</b>	<b>(1,883.96)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,336.45</b>	<b>17,220.41</b>	<b>0.00</b>	<b>17,220.41</b>	<b>0.00</b>	<b>(1,883.96)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>15,336.45</b>	<b>17,220.41</b>	<b>0.00</b>	<b>17,220.41</b>	<b>0.00</b>	<b>(1,883.96)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	17,220.41	0.00	(17,220.41)	(17,220.41)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,220.41</b>	<b>0.00</b>	<b>(17,220.41)</b>	<b>(17,220.41)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,220.41</b>	<b>0.00</b>	<b>(17,220.41)</b>	<b>(17,220.41)</b>

Grant 11H472 - Food Security and Open Space Conser  
Fund 11H670 - Food Sec-Crop/Livestop Grazing 2006

Status: Active  
FMGR: Carroll, John E

Type: Appropriations

PI: Carroll, John E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNRJC - PI John Carroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	1,023.08	0.00	(1,023.08)	(1,023.08)
710100 Out-of-State Travel	0.00	0.00	0.00	3,931.03	0.00	(3,931.03)	(3,931.03)
710300 Conference Registration Fees	0.00	0.00	0.00	109.49	0.00	(109.49)	(109.49)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,063.60</b>	<b>0.00</b>	<b>(5,063.60)</b>	<b>(5,063.60)</b>
711200 Research Supplies	6,500.00	6,500.00	0.00	546.40	0.00	5,953.60	5,953.60
717200 Other Professional Services-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>1,436.40</b>	<b>0.00</b>	<b>5,063.60</b>	<b>5,063.60</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	21,836.45	21,836.45	0.00	6,500.00	0.00	15,336.45	15,336.45
<b>*Total: 52 - Appropriations</b>	<b>21,836.45</b>	<b>21,836.45</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>15,336.45</b>	<b>15,336.45</b>
<b>***Total Revenue</b>	<b>21,836.45</b>	<b>21,836.45</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>15,336.45</b>	<b>15,336.45</b>

Grant 11H472 - Food Security and Open Space Conser  
Fund 11H770 - Food Sec-Crop/Livestop Grazing 2007

Status: Active  
FMGR: Carroll, John E

Type: Appropriations

PI: Carroll, John E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	16,121.36	15,220.40	0.00	15,358.84	0.00	762.52	(138.44)
<b>*Total: 61 - Salaries and Wages</b>	<b>16,121.36</b>	<b>15,220.40</b>	<b>0.00</b>	<b>15,358.84</b>	<b>0.00</b>	<b>762.52</b>	<b>(138.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,121.36</b>	<b>15,220.40</b>	<b>0.00</b>	<b>15,358.84</b>	<b>0.00</b>	<b>762.52</b>	<b>(138.44)</b>
<b>***Total Expenditures</b>	<b>16,121.36</b>	<b>15,220.40</b>	<b>0.00</b>	<b>15,358.84</b>	<b>0.00</b>	<b>762.52</b>	<b>(138.44)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	15,358.84	0.00	(15,358.84)	(15,358.84)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,358.84</b>	<b>0.00</b>	<b>(15,358.84)</b>	<b>(15,358.84)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,358.84</b>	<b>0.00</b>	<b>(15,358.84)</b>	<b>(15,358.84)</b>

Grant 11H472 - Food Security and Open Space Conser  
Fund 11H770 - Food Sec-Crop/Livestop Grazing 2007

Status: Active  
FMGR: Carroll, John E

Type: Appropriations

PI: Carroll, John E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNRJC - PI John Carroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	913.88	0.00	(913.88)	(913.88)
710100 Out-of-State Travel	0.00	0.00	0.00	3,823.95	0.00	(3,823.95)	(3,823.95)
710300 Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,027.83</b>	<b>0.00</b>	<b>(5,027.83)</b>	<b>(5,027.83)</b>
711200 Research Supplies	6,500.00	6,500.00	0.00	646.97	0.00	5,853.03	5,853.03
717200 Other Professional Services-General	0.00	0.00	0.00	825.20	0.00	(825.20)	(825.20)
<b>Subtotal: Non-Travel Support</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>1,472.17</b>	<b>0.00</b>	<b>5,027.83</b>	<b>5,027.83</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>(6,500.00)</b>	<b>(6,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>(6,500.00)</b>	<b>(6,500.00)</b>



Grant 11H472 - Food Security and Open Space Conser  
Fund 11H870 - Food Sec-Crop/Livestop Grazing 2008

Status: Active  
FMGR: Carroll, John E

Type: Appropriations

PI: Carroll, John E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	13,343.10	13,343.10	0.00	13,933.62	0.00	(590.52)	(590.52)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	723.00	0.00	(723.00)	(723.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>13,343.10</b>	<b>13,343.10</b>	<b>0.00</b>	<b>14,656.62</b>	<b>0.00</b>	<b>(1,313.52)</b>	<b>(1,313.52)</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,343.10</b>	<b>13,343.10</b>	<b>0.00</b>	<b>14,656.62</b>	<b>0.00</b>	<b>(1,313.52)</b>	<b>(1,313.52)</b>
<b>***Total Expenditures</b>	<b>13,343.10</b>	<b>13,343.10</b>	<b>0.00</b>	<b>14,656.62</b>	<b>0.00</b>	<b>(1,313.52)</b>	<b>(1,313.52)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	14,656.62	0.00	(14,656.62)	(14,656.62)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,656.62</b>	<b>0.00</b>	<b>(14,656.62)</b>	<b>(14,656.62)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,656.62</b>	<b>0.00</b>	<b>(14,656.62)</b>	<b>(14,656.62)</b>

Grant 11H472 - Food Security and Open Space Conser  
Fund 11H870 - Food Sec-Crop/Livestop Grazing 2008

Status: Active  
FMGR: Carroll, John E

Type: Appropriations

PI: Carroll, John E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNRJC - PI John Carroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	6,500.00	6,500.00	0.00	182.05	0.00	6,317.95	6,317.95
716000 Maintenance & Repairs-General	0.00	0.00	0.00	47.25	0.00	(47.25)	(47.25)
717200 Other Professional Services-General	0.00	0.00	0.00	6,270.70	0.00	(6,270.70)	(6,270.70)
<b>Subtotal: Non-Travel Support</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,500.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>(6,500.00)</b>	<b>(6,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,500.00</b>	<b>0.00</b>	<b>(6,500.00)</b>	<b>(6,500.00)</b>

Grant 11H473 - Sustaining Local Food Systems in a  
Fund 11R571 - Sustaining Local Food in Global Env

Status: Active  
FMGR: Sawtelle, Tina Marie  
Type: Appropriations

PI: Kelly, Thomas H  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBDEAN  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**  
Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBDETK - PI Thomas Kelly**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	139.07	0.00	(139.07)	(139.07)
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	474.00	0.00	1,020.00	0.00	(1,020.00)	(546.00)
61SNSH Student Labor	0.00	507.88	0.00	507.88	0.00	(507.88)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>981.88</b>	<b>0.00</b>	<b>1,670.95</b>	<b>0.00</b>	<b>(1,670.95)</b>	<b>(689.07)</b>
710000 In-State Travel	0.00	0.00	0.00	388.42	0.00	(388.42)	(388.42)
710100 Out-of-State Travel	0.00	0.00	0.00	1,639.40	0.00	(1,639.40)	(1,639.40)
710200 Foreign Travel	0.00	0.00	0.00	1,702.85	0.00	(1,702.85)	(1,702.85)
710300 Conference Registration Fees	0.00	0.00	0.00	717.94	0.00	(717.94)	(717.94)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	683.49	0.00	(683.49)	(683.49)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,132.10</b>	<b>0.00</b>	<b>(5,132.10)</b>	<b>(5,132.10)</b>
711200 Research Supplies	7,500.00	6,518.12	0.00	199.95	0.00	7,300.05	6,318.17
716100 Rentals & Leases-General	0.00	0.00	0.00	497.00	0.00	(497.00)	(497.00)
<b>Subtotal: Non-Travel Support</b>	<b>7,500.00</b>	<b>6,518.12</b>	<b>0.00</b>	<b>696.95</b>	<b>0.00</b>	<b>6,803.05</b>	<b>5,821.17</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,500.00</b>	<b>6,518.12</b>	<b>0.00</b>	<b>5,829.05</b>	<b>0.00</b>	<b>1,670.95</b>	<b>689.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>(7,500.00)</b>	<b>(7,500.00)</b>

Grant 11H473 - Sustaining Local Food Systems in a  
Fund 11R671 - Local Food Systems-Global Env 2006

Status: Active  
FMGR: Kelly, Thomas H

Type: Appropriations

PI: Kelly, Thomas H  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBDEAN  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBDETK - PI Thomas Kelly**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
61SNSH Student Labor	0.00	0.00	0.00	884.00	0.00	(884.00)	(884.00)
61SNWS College Work Study	0.00	0.00	0.00	224.40	0.00	(224.40)	(224.40)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,372.40</b>	<b>0.00</b>	<b>(1,372.40)</b>	<b>(1,372.40)</b>
710000 In-State Travel	0.00	0.00	0.00	404.16	0.00	(404.16)	(404.16)
710100 Out-of-State Travel	0.00	0.00	0.00	885.81	0.00	(885.81)	(885.81)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,289.97</b>	<b>0.00</b>	<b>(1,289.97)</b>	<b>(1,289.97)</b>
711200 Research Supplies	7,500.00	5,971.97	0.00	2,355.00	0.00	5,145.00	3,616.97
714000 Postage-General	0.00	0.00	0.00	23.40	0.00	(23.40)	(23.40)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	931.20	0.00	(931.20)	(931.20)
<b>Subtotal: Non-Travel Support</b>	<b>7,500.00</b>	<b>5,971.97</b>	<b>0.00</b>	<b>3,309.60</b>	<b>0.00</b>	<b>4,190.40</b>	<b>2,662.37</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,500.00</b>	<b>5,971.97</b>	<b>0.00</b>	<b>4,599.57</b>	<b>0.00</b>	<b>2,900.43</b>	<b>1,372.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,500.00</b>	<b>5,971.97</b>	<b>0.00</b>	<b>5,971.97</b>	<b>0.00</b>	<b>1,528.03</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>5,971.97</b>	<b>0.00</b>	<b>5,971.97</b>	<b>0.00</b>	<b>1,528.03</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	7,500.00	7,500.00	0.00	5,971.97	0.00	1,528.03	1,528.03
<b>*Total: 52 - Appropriations</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>5,971.97</b>	<b>0.00</b>	<b>1,528.03</b>	<b>1,528.03</b>
<b>***Total Revenue</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>5,971.97</b>	<b>0.00</b>	<b>1,528.03</b>	<b>1,528.03</b>





Grant 11H473 - Sustaining Local Food Systems in a  
Fund 11R771 - Local Food Systems-Global Env 2007

Status: Active  
FMGR: Kelly, Thomas H

Type: Appropriations

PI: Kelly, Thomas H  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBDEAN  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**  
Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls STDBUD  
Equipment Vesting USNH

**Org UBDETK - PI Thomas Kelly**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,781.00	0.00	(2,781.00)	(2,781.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,785.50</b>	<b>0.00</b>	<b>(2,785.50)</b>	<b>(2,785.50)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	643.91	0.00	(643.91)	(643.91)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>643.91</b>	<b>0.00</b>	<b>(643.91)</b>	<b>(643.91)</b>
711100 Supplies-General	0.00	0.00	0.00	126.23	0.00	(126.23)	(126.23)
711200 Research Supplies	7,500.00	7,608.37	0.00	3,047.00	0.00	4,453.00	4,561.37
713000 Printing & Copying-General	0.00	0.00	0.00	263.60	0.00	(263.60)	(263.60)
716100 Rentals & Leases-General	0.00	0.00	0.00	523.75	0.00	(523.75)	(523.75)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	187.46	0.00	(187.46)	(187.46)
717200 Other Professional Services-General	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
718008 Telecom-Internet Services	0.00	0.00	0.00	7.95	0.00	(7.95)	(7.95)
<b>Subtotal: Non-Travel Support</b>	<b>7,500.00</b>	<b>7,608.37</b>	<b>0.00</b>	<b>4,178.96</b>	<b>0.00</b>	<b>3,321.04</b>	<b>3,429.41</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,500.00</b>	<b>7,608.37</b>	<b>0.00</b>	<b>4,822.87</b>	<b>0.00</b>	<b>2,677.13</b>	<b>2,785.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,500.00</b>	<b>7,608.37</b>	<b>0.00</b>	<b>7,608.37</b>	<b>0.00</b>	<b>(108.37)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>7,608.37</b>	<b>0.00</b>	<b>7,608.37</b>	<b>0.00</b>	<b>(108.37)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	7,608.37	0.00	(7,608.37)	(7,608.37)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,608.37</b>	<b>0.00</b>	<b>(7,608.37)</b>	<b>(7,608.37)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,608.37</b>	<b>0.00</b>	<b>(7,608.37)</b>	<b>(7,608.37)</b>

Grant 11H473 - Sustaining Local Food Systems in a  
Fund 11R871 - Local Food Systems-Global Env 2008

Status: Active  
FMGR: Kelly, Thomas H

Type: Appropriations

PI: Kelly, Thomas H  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBDEAN  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBDETK - PI Thomas Kelly**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	435.00	435.00	0.00	(435.00)	(435.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>435.00</b>	<b>435.00</b>	<b>0.00</b>	<b>(435.00)</b>	<b>(435.00)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	1,475.00	0.00	(1,475.00)	(1,475.00)
710300 Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	622.00	0.00	(622.00)	(622.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,372.00</b>	<b>0.00</b>	<b>(2,372.00)</b>	<b>(2,372.00)</b>
711100 Supplies-General	0.00	0.00	(100.00)	284.61	0.00	(284.61)	(284.61)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	(199.00)	0.00	199.00	199.00
711200 Research Supplies	7,500.00	7,500.00	(100.00)	0.00	0.00	7,500.00	7,500.00
716100 Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	842.40	0.00	(842.40)	(842.40)
71C100 Advertising (Non-Employment)	0.00	0.00	200.00	638.00	0.00	(638.00)	(638.00)
<b>Subtotal: Non-Travel Support</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>1,626.01</b>	<b>0.00</b>	<b>5,873.99</b>	<b>5,873.99</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>3,998.01</b>	<b>0.00</b>	<b>3,501.99</b>	<b>3,501.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>435.00</b>	<b>4,433.01</b>	<b>0.00</b>	<b>3,066.99</b>	<b>3,066.99</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>435.00</b>	<b>4,433.01</b>	<b>0.00</b>	<b>3,066.99</b>	<b>3,066.99</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	435.00	4,433.01	0.00	(4,433.01)	(4,433.01)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>435.00</b>	<b>4,433.01</b>	<b>0.00</b>	<b>(4,433.01)</b>	<b>(4,433.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>435.00</b>	<b>4,433.01</b>	<b>0.00</b>	<b>(4,433.01)</b>	<b>(4,433.01)</b>



Grant 11H474 - National Animal Genome Research Pro  
Fund 11R521 - Nat'l Animal Genome Research Prog

Status: Active  
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Kocher, Thomas D  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBZOTK - PI Thomas Kocher**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	6,745.62	6,727.88	0.00	6,727.88	0.00	17.74	0.00
613P90 Graduate Summer Appoint - Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61SNSH Student Labor	0.00	133.13	0.00	133.13	0.00	(133.13)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,745.62</b>	<b>8,861.03</b>	<b>0.00</b>	<b>8,861.03</b>	<b>0.00</b>	<b>(2,115.41)</b>	<b>0.00</b>
711200 Research Supplies	5,000.00	4,866.87	0.00	4,853.20	0.00	146.80	13.67
714030 Postage-Express Mail	0.00	0.00	0.00	13.67	0.00	(13.67)	(13.67)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>4,866.87</b>	<b>0.00</b>	<b>4,866.87</b>	<b>0.00</b>	<b>133.13</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>4,866.87</b>	<b>0.00</b>	<b>4,866.87</b>	<b>0.00</b>	<b>133.13</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,745.62</b>	<b>13,727.90</b>	<b>0.00</b>	<b>13,727.90</b>	<b>0.00</b>	<b>(1,982.28)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>11,745.62</b>	<b>13,727.90</b>	<b>0.00</b>	<b>13,727.90</b>	<b>0.00</b>	<b>(1,982.28)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	13,727.90	0.00	(13,727.90)	(13,727.90)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,727.90</b>	<b>0.00</b>	<b>(13,727.90)</b>	<b>(13,727.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,727.90</b>	<b>0.00</b>	<b>(13,727.90)</b>	<b>(13,727.90)</b>

Grant 11H474 - National Animal Genome Research Pro  
Fund 11R621 - National Animal Genome Program 2006

Status: Active  
FMGR: Kocher, Thomas D  
Type: Appropriations

PI: Kocher, Thomas D  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	7,027.95	6,975.12	0.00	6,975.12	0.00	52.83	0.00
613P90 Graduate Summer Appoint - Research	0.00	2,001.48	0.00	2,001.48	0.00	(2,001.48)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,027.95</b>	<b>8,976.60</b>	<b>0.00</b>	<b>8,976.60</b>	<b>0.00</b>	<b>(1,948.65)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,027.95</b>	<b>8,976.60</b>	<b>0.00</b>	<b>8,976.60</b>	<b>0.00</b>	<b>(1,948.65)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,027.95</b>	<b>8,976.60</b>	<b>0.00</b>	<b>8,976.60</b>	<b>0.00</b>	<b>(1,948.65)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	8,976.60	0.00	(8,976.60)	(8,976.60)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,976.60</b>	<b>0.00</b>	<b>(8,976.60)</b>	<b>(8,976.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,976.60</b>	<b>0.00</b>	<b>(8,976.60)</b>	<b>(8,976.60)</b>

Grant 11H474 - National Animal Genome Research Pro  
Fund 11R621 - National Animal Genome Program 2006

Status: Active  
FMGR: Kocher, Thomas D  
Type: Appropriations

PI: Kocher, Thomas D  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBZOTK - PI Thomas Kocher**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	1,262.70	0.00	(1,262.70)	(1,262.70)
61SNSH Student Labor	0.00	0.00	0.00	1,971.03	0.00	(1,971.03)	(1,971.03)
61SNWS College Work Study	0.00	0.00	0.00	629.85	0.00	(629.85)	(629.85)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,863.58</b>	<b>0.00</b>	<b>(3,863.58)</b>	<b>(3,863.58)</b>
711200 Research Supplies	5,000.00	4,910.87	0.00	1,047.29	0.00	3,952.71	3,863.58
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>4,910.87</b>	<b>0.00</b>	<b>1,047.29</b>	<b>0.00</b>	<b>3,952.71</b>	<b>3,863.58</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>4,910.87</b>	<b>0.00</b>	<b>1,047.29</b>	<b>0.00</b>	<b>3,952.71</b>	<b>3,863.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>4,910.87</b>	<b>0.00</b>	<b>4,910.87</b>	<b>0.00</b>	<b>89.13</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>4,910.87</b>	<b>0.00</b>	<b>4,910.87</b>	<b>0.00</b>	<b>89.13</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	12,027.95	12,027.95	0.00	4,910.87	0.00	7,117.08	7,117.08
<b>*Total: 52 - Appropriations</b>	<b>12,027.95</b>	<b>12,027.95</b>	<b>0.00</b>	<b>4,910.87</b>	<b>0.00</b>	<b>7,117.08</b>	<b>7,117.08</b>
<b>***Total Revenue</b>	<b>12,027.95</b>	<b>12,027.95</b>	<b>0.00</b>	<b>4,910.87</b>	<b>0.00</b>	<b>7,117.08</b>	<b>7,117.08</b>

Grant 11H474 - National Animal Genome Research Pro  
Fund 11R721 - National Animal Genome Research Pro

Status: Active Type: Appropriations  
FMGR: Kocher, Thomas D

PI: Kocher, Thomas D  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOO  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 10/4/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	3,305.08	2,253.46	0.00	2,253.46	0.00	1,051.62	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>3,305.08</b>	<b>2,253.46</b>	<b>0.00</b>	<b>2,253.46</b>	<b>0.00</b>	<b>1,051.62</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,305.08</b>	<b>2,253.46</b>	<b>0.00</b>	<b>2,253.46</b>	<b>0.00</b>	<b>1,051.62</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,305.08</b>	<b>2,253.46</b>	<b>0.00</b>	<b>2,253.46</b>	<b>0.00</b>	<b>1,051.62</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,253.46	0.00	(2,253.46)	(2,253.46)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,253.46</b>	<b>0.00</b>	<b>(2,253.46)</b>	<b>(2,253.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,253.46</b>	<b>0.00</b>	<b>(2,253.46)</b>	<b>(2,253.46)</b>

Grant 11H474 - National Animal Genome Research Pro  
Fund 11R721 - National Animal Genome Research Pro

Status: Active  
FMGR: Kocher, Thomas D  
Type: Appropriations

PI: Kocher, Thomas D  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 10/4/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBZOTK - PI Thomas Kocher**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611Q90 Post Doc	0.00	0.00	0.00	2,503.48	0.00	(2,503.48)	(2,503.48)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.34	0.00	(2.34)	(2.34)
61SNSH Student Labor	0.00	0.00	0.00	1,835.54	0.00	(1,835.54)	(1,835.54)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,341.36</b>	<b>0.00</b>	<b>(4,341.36)</b>	<b>(4,341.36)</b>
711200 Research Supplies	5,000.00	4,341.36	0.00	0.00	0.00	5,000.00	4,341.36
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>4,341.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>4,341.36</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>4,341.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>4,341.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>4,341.36</b>	<b>0.00</b>	<b>4,341.36</b>	<b>0.00</b>	<b>658.64</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>4,341.36</b>	<b>0.00</b>	<b>4,341.36</b>	<b>0.00</b>	<b>658.64</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	4,341.36	0.00	(4,341.36)	(4,341.36)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,341.36</b>	<b>0.00</b>	<b>(4,341.36)</b>	<b>(4,341.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,341.36</b>	<b>0.00</b>	<b>(4,341.36)</b>	<b>(4,341.36)</b>

Grant 11H475 - Improving plant food (fruit, vegeta  
Fund 11R507 - Plant Food Intake in Older Adults

Status: Active  
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Curran-Celentano, Joanne  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASJC - PI Joanne Curran-Celentano**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	13,218.34	13,491.49	0.00	13,491.49	0.00	(273.15)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>13,218.34</b>	<b>13,491.49</b>	<b>0.00</b>	<b>13,491.49</b>	<b>0.00</b>	<b>(273.15)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	778.94	0.00	778.94	0.00	(778.94)	0.00
710300 Conference Registration Fees	0.00	1,971.00	0.00	1,971.00	0.00	(1,971.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,749.94</b>	<b>0.00</b>	<b>2,749.94</b>	<b>0.00</b>	<b>(2,749.94)</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
711200 Research Supplies	10,000.00	7,250.06	0.00	5,631.18	0.00	4,368.82	1,618.88
713000 Printing & Copying-General	0.00	0.00	0.00	429.04	0.00	(429.04)	(429.04)
713010 Printing & Copying-Publications	0.00	0.00	0.00	301.80	0.00	(301.80)	(301.80)
714030 Postage-Express Mail	0.00	0.00	0.00	30.04	0.00	(30.04)	(30.04)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
717200 Other Professional Services-General	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>7,250.06</b>	<b>0.00</b>	<b>7,250.06</b>	<b>0.00</b>	<b>2,749.94</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,218.34</b>	<b>23,491.49</b>	<b>0.00</b>	<b>23,491.49</b>	<b>0.00</b>	<b>(273.15)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>23,218.34</b>	<b>23,491.49</b>	<b>0.00</b>	<b>23,491.49</b>	<b>0.00</b>	<b>(273.15)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	23,491.49	0.00	(23,491.49)	(23,491.49)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,491.49</b>	<b>0.00</b>	<b>(23,491.49)</b>	<b>(23,491.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,491.49</b>	<b>0.00</b>	<b>(23,491.49)</b>	<b>(23,491.49)</b>

Grant 11H475 - Improving plant food (fruit, vegeta  
Fund 11R607 - Plant Intake in Older Adults 2006

Status: Active  
FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI: Curran-Celentano, Joanne  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	13,791.22	13,686.00	0.00	13,686.00	0.00	105.22	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>13,791.22</b>	<b>13,686.00</b>	<b>0.00</b>	<b>13,686.00</b>	<b>0.00</b>	<b>105.22</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,791.22</b>	<b>13,686.00</b>	<b>0.00</b>	<b>13,686.00</b>	<b>0.00</b>	<b>105.22</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>13,791.22</b>	<b>13,686.00</b>	<b>0.00</b>	<b>13,686.00</b>	<b>0.00</b>	<b>105.22</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	13,686.00	0.00	(13,686.00)	(13,686.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,686.00</b>	<b>0.00</b>	<b>(13,686.00)</b>	<b>(13,686.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,686.00</b>	<b>0.00</b>	<b>(13,686.00)</b>	<b>(13,686.00)</b>

Grant 11H475 - Improving plant food (fruit, vegeta  
Fund 11R607 - Plant Intake in Older Adults 2006

Status: Active  
FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI: Curran-Celentano, Joanne  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASJC - PI Joanne Curran-Celentano**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	803.37	0.00	(803.37)	(803.37)
710300 Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,203.37</b>	<b>0.00</b>	<b>(1,203.37)</b>	<b>(1,203.37)</b>
711100 Supplies-General	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
711200 Research Supplies	10,000.00	6,449.75	0.00	4,846.99	0.00	5,153.01	1,602.76
713010 Printing & Copying-Publications	0.00	0.00	0.00	58.39	0.00	(58.39)	(58.39)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	23.68	0.00	(23.68)	(23.68)
717200 Other Professional Services-General	0.00	0.00	0.00	169.50	0.00	(169.50)	(169.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>6,449.75</b>	<b>0.00</b>	<b>5,244.56</b>	<b>0.00</b>	<b>4,755.44</b>	<b>1,205.19</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>6,449.75</b>	<b>0.00</b>	<b>6,447.93</b>	<b>0.00</b>	<b>3,552.07</b>	<b>1.82</b>
740000 Cap Equipment	0.00	3,569.04	0.00	3,570.86	0.00	(3,570.86)	(1.82)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>3,569.04</b>	<b>0.00</b>	<b>3,570.86</b>	<b>0.00</b>	<b>(3,570.86)</b>	<b>(1.82)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,018.79</b>	<b>0.00</b>	<b>10,018.79</b>	<b>0.00</b>	<b>(18.79)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,018.79</b>	<b>0.00</b>	<b>10,018.79</b>	<b>0.00</b>	<b>(18.79)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	23,791.22	23,791.22	0.00	10,018.79	0.00	13,772.43	13,772.43
<b>*Total: 52 - Appropriations</b>	<b>23,791.22</b>	<b>23,791.22</b>	<b>0.00</b>	<b>10,018.79</b>	<b>0.00</b>	<b>13,772.43</b>	<b>13,772.43</b>
<b>***Total Revenue</b>	<b>23,791.22</b>	<b>23,791.22</b>	<b>0.00</b>	<b>10,018.79</b>	<b>0.00</b>	<b>13,772.43</b>	<b>13,772.43</b>



Grant 11H475 - Improving plant food (fruit, vegeta  
Fund 11R707 - Plant Intake in Older Adults 2007

Status: Active  
FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI: Curran-Celentano, Joanne  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	14,496.04	13,686.00	0.00	13,811.07	0.00	684.97	(125.07)
<b>*Total: 61 - Salaries and Wages</b>	<b>14,496.04</b>	<b>13,686.00</b>	<b>0.00</b>	<b>13,811.07</b>	<b>0.00</b>	<b>684.97</b>	<b>(125.07)</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,496.04</b>	<b>13,686.00</b>	<b>0.00</b>	<b>13,811.07</b>	<b>0.00</b>	<b>684.97</b>	<b>(125.07)</b>
<b>***Total Expenditures</b>	<b>14,496.04</b>	<b>13,686.00</b>	<b>0.00</b>	<b>13,811.07</b>	<b>0.00</b>	<b>684.97</b>	<b>(125.07)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	13,811.07	0.00	(13,811.07)	(13,811.07)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,811.07</b>	<b>0.00</b>	<b>(13,811.07)</b>	<b>(13,811.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,811.07</b>	<b>0.00</b>	<b>(13,811.07)</b>	<b>(13,811.07)</b>

Grant 11H475 - Improving plant food (fruit, vegeta  
Fund 11R707 - Plant Intake in Older Adults 2007

Status: Active  
FMGR: Curran-Celentano, Joanne  
Type: Appropriations

PI: Curran-Celentano, Joanne  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASJC - PI Joanne Curran-Celentano**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,489.07	0.00	(2,489.07)	(2,489.07)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,489.07</b>	<b>0.00</b>	<b>(2,489.07)</b>	<b>(2,489.07)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	1,777.92	0.00	(1,777.92)	(1,777.92)
710300 Conference Registration Fees	0.00	0.00	0.00	377.00	0.00	(377.00)	(377.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,154.92</b>	<b>0.00</b>	<b>(2,154.92)</b>	<b>(2,154.92)</b>
711200 Research Supplies	10,000.00	10,408.76	0.00	5,403.31	0.00	4,596.69	5,005.45
714030 Postage-Express Mail	0.00	0.00	0.00	11.52	0.00	(11.52)	(11.52)
716100 Rentals & Leases-General	0.00	0.00	0.00	113.94	0.00	(113.94)	(113.94)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	236.00	0.00	(236.00)	(236.00)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,408.76</b>	<b>0.00</b>	<b>5,764.77</b>	<b>0.00</b>	<b>4,235.23</b>	<b>4,643.99</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,408.76</b>	<b>0.00</b>	<b>7,919.69</b>	<b>0.00</b>	<b>2,080.31</b>	<b>2,489.07</b>
740000 Cap Equipment	0.00	4,943.21	0.00	4,943.21	0.00	(4,943.21)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>4,943.21</b>	<b>0.00</b>	<b>4,943.21</b>	<b>0.00</b>	<b>(4,943.21)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>15,351.97</b>	<b>0.00</b>	<b>15,351.97</b>	<b>0.00</b>	<b>(5,351.97)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>15,351.97</b>	<b>0.00</b>	<b>15,351.97</b>	<b>0.00</b>	<b>(5,351.97)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	15,351.97	0.00	(15,351.97)	(15,351.97)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,351.97</b>	<b>0.00</b>	<b>(15,351.97)</b>	<b>(15,351.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,351.97</b>	<b>0.00</b>	<b>(15,351.97)</b>	<b>(15,351.97)</b>

Grant 11H475 - Improving plant food (fruit, vegeta  
Fund 11R807 - Plant Intake in Older Adults 2008

Status: Active  
FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI: Curran-Celentano, Joanne  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	11,998.49	11,998.49	0.00	12,530.36	0.00	(531.87)	(531.87)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	649.50	0.00	(649.50)	(649.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>11,998.49</b>	<b>11,998.49</b>	<b>0.00</b>	<b>13,179.86</b>	<b>0.00</b>	<b>(1,181.37)</b>	<b>(1,181.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,998.49</b>	<b>11,998.49</b>	<b>0.00</b>	<b>13,179.86</b>	<b>0.00</b>	<b>(1,181.37)</b>	<b>(1,181.37)</b>
<b>***Total Expenditures</b>	<b>11,998.49</b>	<b>11,998.49</b>	<b>0.00</b>	<b>13,179.86</b>	<b>0.00</b>	<b>(1,181.37)</b>	<b>(1,181.37)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	13,179.86	0.00	(13,179.86)	(13,179.86)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,179.86</b>	<b>0.00</b>	<b>(13,179.86)</b>	<b>(13,179.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,179.86</b>	<b>0.00</b>	<b>(13,179.86)</b>	<b>(13,179.86)</b>

Grant 11H475 - Improving plant food (fruit, vegeta  
Fund 11R807 - Plant Intake in Older Adults 2008

Status: Active  
FMGR: Curran-Celentano, Joanne

Type: Appropriations

PI: Curran-Celentano, Joanne  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASJC - PI Joanne Curran-Celentano**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
613P90 Graduate Summer Appoint - Research	0.00	0.00	323.09	400.01	0.00	(400.01)	(400.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>323.09</b>	<b>400.01</b>	<b>0.00</b>	<b>(400.01)</b>	<b>(400.01)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	378.24	940.24	0.00	(940.24)	(940.24)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>378.24</b>	<b>940.24</b>	<b>0.00</b>	<b>(940.24)</b>	<b>(940.24)</b>
711200 Research Supplies	10,000.00	10,000.00	790.26	2,696.96	0.00	7,303.04	7,303.04
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	45.00	395.00	0.00	(395.00)	(395.00)
716100 Rentals & Leases-General	0.00	0.00	7.72	66.78	0.00	(66.78)	(66.78)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>842.98</b>	<b>3,158.74</b>	<b>0.00</b>	<b>6,841.26</b>	<b>6,841.26</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>1,221.22</b>	<b>4,098.98</b>	<b>0.00</b>	<b>5,901.02</b>	<b>5,901.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>1,544.31</b>	<b>4,498.99</b>	<b>0.00</b>	<b>5,501.01</b>	<b>5,501.01</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>1,544.31</b>	<b>4,498.99</b>	<b>0.00</b>	<b>5,501.01</b>	<b>5,501.01</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,544.31	4,498.99	0.00	(4,498.99)	(4,498.99)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,544.31</b>	<b>4,498.99</b>	<b>0.00</b>	<b>(4,498.99)</b>	<b>(4,498.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,544.31</b>	<b>4,498.99</b>	<b>0.00</b>	<b>(4,498.99)</b>	<b>(4,498.99)</b>

Grant 11H477 - Improving plant food (fruit, vegeta  
Fund 11R572 - Plant Food Intake in Older Adults

Status: Active  
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Violette, Catherine A  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 9/8/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASCV - PI Catherine Violette**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	212.90	0.00	(212.90)	(212.90)
710300 Conference Registration Fees	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>468.90</b>	<b>0.00</b>	<b>(468.90)</b>	<b>(468.90)</b>
711200 Research Supplies	7,500.00	468.90	0.00	0.00	0.00	7,500.00	468.90
<b>Subtotal: Non-Travel Support</b>	<b>7,500.00</b>	<b>468.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>468.90</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,500.00</b>	<b>468.90</b>	<b>0.00</b>	<b>468.90</b>	<b>0.00</b>	<b>7,031.10</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,500.00</b>	<b>468.90</b>	<b>0.00</b>	<b>468.90</b>	<b>0.00</b>	<b>7,031.10</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>468.90</b>	<b>0.00</b>	<b>468.90</b>	<b>0.00</b>	<b>7,031.10</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	468.90	0.00	(468.90)	(468.90)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>468.90</b>	<b>0.00</b>	<b>(468.90)</b>	<b>(468.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>468.90</b>	<b>0.00</b>	<b>(468.90)</b>	<b>(468.90)</b>

Grant 11H477 - Improving plant food (fruit, vegeta  
Fund 11R672 - Plant Intake in Older Adults 2006

Status: Active  
FMGR: Violette, Catherine A

Type: Appropriations

PI: Violette, Catherine A  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASCV - PI Catherine Violette**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	1.75	0.00	(1.75)	(1.75)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,047.00	0.00	(1,047.00)	(1,047.00)
61SNSH Student Labor	0.00	0.00	0.00	467.50	0.00	(467.50)	(467.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,516.25</b>	<b>0.00</b>	<b>(1,516.25)</b>	<b>(1,516.25)</b>
710000 In-State Travel	0.00	0.00	0.00	307.07	0.00	(307.07)	(307.07)
710100 Out-of-State Travel	0.00	0.00	0.00	534.43	0.00	(534.43)	(534.43)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>841.50</b>	<b>0.00</b>	<b>(841.50)</b>	<b>(841.50)</b>
711000 Purchasing Cards	0.00	0.00	0.00	137.24	0.00	(137.24)	(137.24)
711100 Supplies-General	0.00	0.00	0.00	7.40	0.00	(7.40)	(7.40)
711200 Research Supplies	7,500.00	2,623.03	0.00	120.64	0.00	7,379.36	2,502.39
<b>Subtotal: Non-Travel Support</b>	<b>7,500.00</b>	<b>2,623.03</b>	<b>0.00</b>	<b>265.28</b>	<b>0.00</b>	<b>7,234.72</b>	<b>2,357.75</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,500.00</b>	<b>2,623.03</b>	<b>0.00</b>	<b>1,106.78</b>	<b>0.00</b>	<b>6,393.22</b>	<b>1,516.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,500.00</b>	<b>2,623.03</b>	<b>0.00</b>	<b>2,623.03</b>	<b>0.00</b>	<b>4,876.97</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>2,623.03</b>	<b>0.00</b>	<b>2,623.03</b>	<b>0.00</b>	<b>4,876.97</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	7,500.00	7,500.00	0.00	2,623.03	0.00	4,876.97	4,876.97
<b>*Total: 52 - Appropriations</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>2,623.03</b>	<b>0.00</b>	<b>4,876.97</b>	<b>4,876.97</b>
<b>***Total Revenue</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>2,623.03</b>	<b>0.00</b>	<b>4,876.97</b>	<b>4,876.97</b>

Grant 11H477 - Improving plant food (fruit, vegeta  
Fund 11R772 - Plant Intake in Older Adults 2007

Status: Active  
FMGR: Violette, Catherine A

Type: Appropriations

PI: Violette, Catherine A  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASCV - PI Catherine Violette**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	8.20	0.00	(8.20)	(8.20)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,366.00	0.00	(3,366.00)	(3,366.00)
61SNSH Student Labor	0.00	0.00	0.00	1,070.25	0.00	(1,070.25)	(1,070.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,444.45</b>	<b>0.00</b>	<b>(4,444.45)</b>	<b>(4,444.45)</b>
710000 In-State Travel	0.00	0.00	0.00	80.99	0.00	(80.99)	(80.99)
710100 Out-of-State Travel	0.00	0.00	0.00	743.98	0.00	(743.98)	(743.98)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>824.97</b>	<b>0.00</b>	<b>(824.97)</b>	<b>(824.97)</b>
711100 Supplies-General	0.00	0.00	0.00	14.49	0.00	(14.49)	(14.49)
711200 Research Supplies	7,500.00	5,308.00	0.00	21.66	0.00	7,478.34	5,286.34
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
<b>Subtotal: Non-Travel Support</b>	<b>7,500.00</b>	<b>5,308.00</b>	<b>0.00</b>	<b>38.58</b>	<b>0.00</b>	<b>7,461.42</b>	<b>5,269.42</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,500.00</b>	<b>5,308.00</b>	<b>0.00</b>	<b>863.55</b>	<b>0.00</b>	<b>6,636.45</b>	<b>4,444.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,500.00</b>	<b>5,308.00</b>	<b>0.00</b>	<b>5,308.00</b>	<b>0.00</b>	<b>2,192.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>5,308.00</b>	<b>0.00</b>	<b>5,308.00</b>	<b>0.00</b>	<b>2,192.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	5,308.00	0.00	(5,308.00)	(5,308.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,308.00</b>	<b>0.00</b>	<b>(5,308.00)</b>	<b>(5,308.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,308.00</b>	<b>0.00</b>	<b>(5,308.00)</b>	<b>(5,308.00)</b>

Grant 11H477 - Improving plant food (fruit, vegeta  
Fund 11R872 - Plant Intake in Older Adults 2008

Status: Active  
FMGR: Violette, Catherine A

Type: Appropriations

PI: Violette, Catherine A  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASCV - PI Catherine Violette**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	35.35	35.35	0.00	(35.35)	(35.35)
710300 Conference Registration Fees	0.00	0.00	177.12	177.12	0.00	(177.12)	(177.12)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>212.47</b>	<b>212.47</b>	<b>0.00</b>	<b>(212.47)</b>	<b>(212.47)</b>
711200 Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>7,500.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>212.47</b>	<b>212.47</b>	<b>0.00</b>	<b>7,287.53</b>	<b>7,287.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>212.47</b>	<b>212.47</b>	<b>0.00</b>	<b>7,287.53</b>	<b>7,287.53</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>212.47</b>	<b>212.47</b>	<b>0.00</b>	<b>7,287.53</b>	<b>7,287.53</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	212.47	212.47	0.00	(212.47)	(212.47)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>212.47</b>	<b>212.47</b>	<b>0.00</b>	<b>(212.47)</b>	<b>(212.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>212.47</b>	<b>212.47</b>	<b>0.00</b>	<b>(212.47)</b>	<b>(212.47)</b>



Grant 11H479 - Identification of Colonization Fact  
Fund 11H694 - Analysis of GacA Regulon 2006

Status: Active  
FMGR: Whistler, Cheryl A

Type: Appropriations

PI: Whistler, Cheryl A  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
613P90 Graduate Summer Appoint - Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>4,000.02</b>	<b>0.00</b>	<b>4,000.02</b>	<b>0.00</b>	<b>(4,000.02)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,000.02</b>	<b>0.00</b>	<b>4,000.02</b>	<b>0.00</b>	<b>(4,000.02)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,000.02</b>	<b>0.00</b>	<b>4,000.02</b>	<b>0.00</b>	<b>(4,000.02)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	4,000.02	0.00	(4,000.02)	(4,000.02)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.02</b>	<b>0.00</b>	<b>(4,000.02)</b>	<b>(4,000.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.02</b>	<b>0.00</b>	<b>(4,000.02)</b>	<b>(4,000.02)</b>

Grant 11H479 - Identification of Colonization Fact  
Fund 11H694 - Analysis of GacA Regulon 2006

Status: Active  
FMGR: Whistler, Cheryl A

Type: Appropriations

PI: Whistler, Cheryl A  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBMICW - PI Cheryl Whistler**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	3,604.00	0.00	(3,604.00)	(3,604.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,604.00</b>	<b>0.00</b>	<b>(3,604.00)</b>	<b>(3,604.00)</b>
710200 Foreign Travel	0.00	0.00	0.00	1,803.73	0.00	(1,803.73)	(1,803.73)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,803.73</b>	<b>0.00</b>	<b>(1,803.73)</b>	<b>(1,803.73)</b>
711200 Research Supplies	9,000.00	9,010.00	0.00	3,488.40	0.00	5,511.60	5,521.60
714030 Postage-Express Mail	0.00	0.00	0.00	103.87	0.00	(103.87)	(103.87)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>9,010.00</b>	<b>0.00</b>	<b>3,602.27</b>	<b>0.00</b>	<b>5,397.73</b>	<b>5,407.73</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>9,010.00</b>	<b>0.00</b>	<b>5,406.00</b>	<b>0.00</b>	<b>3,594.00</b>	<b>3,604.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>9,010.00</b>	<b>0.00</b>	<b>9,010.00</b>	<b>0.00</b>	<b>(10.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>9,010.00</b>	<b>0.00</b>	<b>9,010.00</b>	<b>0.00</b>	<b>(10.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	9,000.00	9,000.00	0.00	9,010.00	0.00	(10.00)	(10.00)
<b>*Total: 52 - Appropriations</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,010.00</b>	<b>0.00</b>	<b>(10.00)</b>	<b>(10.00)</b>
<b>***Total Revenue</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,010.00</b>	<b>0.00</b>	<b>(10.00)</b>	<b>(10.00)</b>

Grant 11H479 - Identification of Colonization Fact  
Fund 11H794 - Analysis of GacA Regulon 2007

Status: Active  
FMGR: Whistler, Cheryl A

Type: Appropriations

PI: Whistler, Cheryl A  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBMICW - PI Cheryl Whistler**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	4,069.04	0.00	(4,069.04)	(4,069.04)
615F10 PAT	0.00	33,373.00	2,638.27	24,749.63	0.00	(24,749.63)	8,623.37
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,528.00	0.00	4,138.00	0.00	(4,138.00)	(610.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>36,901.00</b>	<b>2,638.27</b>	<b>32,976.67</b>	<b>0.00</b>	<b>(32,976.67)</b>	<b>3,924.33</b>
710100 Out-of-State Travel	0.00	0.00	0.00	759.57	0.00	(759.57)	(759.57)
710300 Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	28.30	0.00	(28.30)	(28.30)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>842.87</b>	<b>0.00</b>	<b>(842.87)</b>	<b>(842.87)</b>
711200 Research Supplies	9,000.00	9,000.00	0.00	3,145.84	0.00	5,854.16	5,854.16
713000 Printing & Copying-General	0.00	0.00	20.00	90.00	0.00	(90.00)	(90.00)
714030 Postage-Express Mail	0.00	0.00	0.00	242.25	0.00	(242.25)	(242.25)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>20.00</b>	<b>3,478.09</b>	<b>0.00</b>	<b>5,521.91</b>	<b>5,521.91</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>20.00</b>	<b>4,320.96</b>	<b>0.00</b>	<b>4,679.04</b>	<b>4,679.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>45,901.00</b>	<b>2,658.27</b>	<b>37,297.63</b>	<b>0.00</b>	<b>(28,297.63)</b>	<b>8,603.37</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>45,901.00</b>	<b>2,658.27</b>	<b>37,297.63</b>	<b>0.00</b>	<b>(28,297.63)</b>	<b>8,603.37</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	2,658.27	37,297.63	0.00	(37,297.63)	(37,297.63)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,658.27</b>	<b>37,297.63</b>	<b>0.00</b>	<b>(37,297.63)</b>	<b>(37,297.63)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,658.27</b>	<b>37,297.63</b>	<b>0.00</b>	<b>(37,297.63)</b>	<b>(37,297.63)</b>

Grant 11H479 - Identification of Colonization Fact  
Fund 11H894 - Analysis of GacA Regulon 2008

Status: Active  
FMGR: Whistler, Cheryl A

Type: Appropriations

PI: Whistler, Cheryl A  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBMICW - PI Cheryl Whistler**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	428.80	0.00	(428.80)	(428.80)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>428.80</b>	<b>0.00</b>	<b>(428.80)</b>	<b>(428.80)</b>
711200 Research Supplies	9,000.00	9,000.00	(1,341.86)	8,333.56	0.00	666.44	666.44
714030 Postage-Express Mail	0.00	0.00	0.00	158.59	0.00	(158.59)	(158.59)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>(1,341.86)</b>	<b>8,545.15</b>	<b>0.00</b>	<b>454.85</b>	<b>454.85</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>(1,341.86)</b>	<b>8,545.15</b>	<b>0.00</b>	<b>454.85</b>	<b>454.85</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>(1,341.86)</b>	<b>8,973.95</b>	<b>0.00</b>	<b>26.05</b>	<b>26.05</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>(1,341.86)</b>	<b>8,973.95</b>	<b>0.00</b>	<b>26.05</b>	<b>26.05</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	(1,341.86)	8,973.95	0.00	(8,973.95)	(8,973.95)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,341.86)</b>	<b>8,973.95</b>	<b>0.00</b>	<b>(8,973.95)</b>	<b>(8,973.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,341.86)</b>	<b>8,973.95</b>	<b>0.00</b>	<b>(8,973.95)</b>	<b>(8,973.95)</b>

Grant 11H480 - Evolutionary Mechanisms Predisposin  
Fund 11H695 - Evol Mechs-Burk. Pathogenesis 2006

Status: Active  
FMGR: Cooper, Vaughn S

Type: Appropriations

PI: Cooper, Vaughn S  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
613P90 Graduate Summer Appoint - Research	0.00	3,999.46	0.00	3,999.46	0.00	(3,999.46)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>3,999.46</b>	<b>0.00</b>	<b>3,999.46</b>	<b>0.00</b>	<b>(3,999.46)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,999.46</b>	<b>0.00</b>	<b>3,999.46</b>	<b>0.00</b>	<b>(3,999.46)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,999.46</b>	<b>0.00</b>	<b>3,999.46</b>	<b>0.00</b>	<b>(3,999.46)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	3,999.46	0.00	(3,999.46)	(3,999.46)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,999.46</b>	<b>0.00</b>	<b>(3,999.46)</b>	<b>(3,999.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,999.46</b>	<b>0.00</b>	<b>(3,999.46)</b>	<b>(3,999.46)</b>

Grant 11H480 - Evolutionary Mechanisms Predisposin  
Fund 11H695 - Evol Mechs-Burk. Pathogenesis 2006

Status: Active  
FMGR: Cooper, Vaughn S

Type: Appropriations

PI: Cooper, Vaughn S  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBMIVC - PI Vaughn Cooper**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	5,080.66	0.00	(5,080.66)	(5,080.66)
61SNSH Student Labor	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,800.66</b>	<b>0.00</b>	<b>(5,800.66)</b>	<b>(5,800.66)</b>
710300 Conference Registration Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>(800.00)</b>	<b>(800.00)</b>
711200 Research Supplies	9,000.00	8,872.31	0.00	2,271.65	0.00	6,728.35	6,600.66
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>8,872.31</b>	<b>0.00</b>	<b>2,271.65</b>	<b>0.00</b>	<b>6,728.35</b>	<b>6,600.66</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>8,872.31</b>	<b>0.00</b>	<b>3,071.65</b>	<b>0.00</b>	<b>5,928.35</b>	<b>5,800.66</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>8,872.31</b>	<b>0.00</b>	<b>8,872.31</b>	<b>0.00</b>	<b>127.69</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>8,872.31</b>	<b>0.00</b>	<b>8,872.31</b>	<b>0.00</b>	<b>127.69</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	9,000.00	9,000.00	0.00	8,872.31	0.00	127.69	127.69
<b>*Total: 52 - Appropriations</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>8,872.31</b>	<b>0.00</b>	<b>127.69</b>	<b>127.69</b>
<b>***Total Revenue</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>8,872.31</b>	<b>0.00</b>	<b>127.69</b>	<b>127.69</b>

Grant 11H481 - Linking Market Valued Community Ski  
Fund 11H696 - Skills-Rural Sourcing Targets 2006

Status: Active  
FMGR: Goodridge, Lyndon E

Type: Appropriations

PI: Goodridge, Lyndon E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBRELG - PI Lyndon Goodridge**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	724.14	0.00	(724.14)	(724.14)
710300 Conference Registration Fees	0.00	0.00	0.00	235.75	0.00	(235.75)	(235.75)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>959.89</b>	<b>0.00</b>	<b>(959.89)</b>	<b>(959.89)</b>
711100 Supplies-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
711200 Research Supplies	4,000.00	4,000.00	0.00	640.11	0.00	3,359.89	3,359.89
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,040.11</b>	<b>0.00</b>	<b>959.89</b>	<b>959.89</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant 11H481 - Linking Market Valued Community Ski  
Fund 11H796 - Skills-Rural Sourcing Targets 2007

Status: Active  
FMGR: Goodridge, Lyndon E

Type: Appropriations

PI: Goodridge, Lyndon E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	3,953.53	0.00	4,155.95	0.00	(4,155.95)	(202.42)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>3,953.53</b>	<b>0.00</b>	<b>4,155.95</b>	<b>0.00</b>	<b>(4,155.95)</b>	<b>(202.42)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,953.53</b>	<b>0.00</b>	<b>4,155.95</b>	<b>0.00</b>	<b>(4,155.95)</b>	<b>(202.42)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,953.53</b>	<b>0.00</b>	<b>4,155.95</b>	<b>0.00</b>	<b>(4,155.95)</b>	<b>(202.42)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	4,155.95	0.00	(4,155.95)	(4,155.95)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,155.95</b>	<b>0.00</b>	<b>(4,155.95)</b>	<b>(4,155.95)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,155.95</b>	<b>0.00</b>	<b>(4,155.95)</b>	<b>(4,155.95)</b>



Grant 11H481 - Linking Market Valued Community Ski  
Fund 11H796 - Skills-Rural Sourcing Targets 2007

Status: Active  
FMGR: Goodridge, Lyndon E

Type: Appropriations

PI: Goodridge, Lyndon E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBRELG - PI Lyndon Goodridge**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	3,000.41	0.00	(3,000.41)	(3,000.41)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	278.53	0.00	(278.53)	(278.53)
61SNSH Student Labor	0.00	0.00	0.00	2,715.00	0.00	(2,715.00)	(2,715.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,993.94</b>	<b>0.00</b>	<b>(5,993.94)</b>	<b>(5,993.94)</b>
711200 Research Supplies	4,000.00	5,997.70	0.00	12,576.86	0.00	(8,576.86)	(6,579.16)
713000 Printing & Copying-General	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,926.90	0.00	(1,926.90)	(1,926.90)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>20,997.70</b>	<b>0.00</b>	<b>15,003.76</b>	<b>0.00</b>	<b>(11,003.76)</b>	<b>5,993.94</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,000.00</b>	<b>20,997.70</b>	<b>0.00</b>	<b>15,003.76</b>	<b>0.00</b>	<b>(11,003.76)</b>	<b>5,993.94</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>20,997.70</b>	<b>0.00</b>	<b>20,997.70</b>	<b>0.00</b>	<b>(16,997.70)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>20,997.70</b>	<b>0.00</b>	<b>20,997.70</b>	<b>0.00</b>	<b>(16,997.70)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	20,997.70	0.00	(20,997.70)	(20,997.70)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,997.70</b>	<b>0.00</b>	<b>(20,997.70)</b>	<b>(20,997.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,997.70</b>	<b>0.00</b>	<b>(20,997.70)</b>	<b>(20,997.70)</b>

Grant 11H481 - Linking Market Valued Community Ski  
Fund 11H896 - Skills-Rural Sourcing Targets 2008

Status: Active  
FMGR: Goodridge, Lyndon E

Type: Appropriations

PI: Goodridge, Lyndon E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	19,803.90	19,803.90	0.00	20,665.69	0.00	(861.79)	(861.79)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,072.50	0.00	(1,072.50)	(1,072.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>19,803.90</b>	<b>19,803.90</b>	<b>0.00</b>	<b>21,738.19</b>	<b>0.00</b>	<b>(1,934.29)</b>	<b>(1,934.29)</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,803.90</b>	<b>19,803.90</b>	<b>0.00</b>	<b>21,738.19</b>	<b>0.00</b>	<b>(1,934.29)</b>	<b>(1,934.29)</b>
<b>***Total Expenditures</b>	<b>19,803.90</b>	<b>19,803.90</b>	<b>0.00</b>	<b>21,738.19</b>	<b>0.00</b>	<b>(1,934.29)</b>	<b>(1,934.29)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	21,738.19	0.00	(21,738.19)	(21,738.19)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,738.19</b>	<b>0.00</b>	<b>(21,738.19)</b>	<b>(21,738.19)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,738.19</b>	<b>0.00</b>	<b>(21,738.19)</b>	<b>(21,738.19)</b>

Grant 11H481 - Linking Market Valued Community Ski  
Fund 11H896 - Skills-Rural Sourcing Targets 2008

Status: Active  
FMGR: Goodridge, Lyndon E

Type: Appropriations

PI: Goodridge, Lyndon E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBRELG - PI Lyndon Goodridge**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	1,554.50	0.00	(1,554.50)	(1,554.50)
710200 Foreign Travel	0.00	0.00	0.00	2,074.55	0.00	(2,074.55)	(2,074.55)
710300 Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,919.05</b>	<b>0.00</b>	<b>(3,919.05)</b>	<b>(3,919.05)</b>
711200 Research Supplies	4,000.00	4,000.00	0.00	80.95	0.00	3,919.05	3,919.05
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>80.95</b>	<b>0.00</b>	<b>3,919.05</b>	<b>3,919.05</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>(4,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>(4,000.00)</b>	<b>(4,000.00)</b>

Grant 11H482 - The Role of Charge in Protein Funct  
Fund 11H686 - Charge in Protein Functnl Prop 2006

Status: Active  
FMGR: Laue, Thomas M

Type: Appropriations

PI: Laue, Thomas M  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	14,065.40	13,958.99	0.00	13,958.99	0.00	106.41	0.00
613N30	Graduate Research Assistant	0.00	7,100.01	0.00	7,100.01	0.00	(7,100.01)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>14,065.40</b>	<b>23,059.01</b>	<b>0.00</b>	<b>23,059.01</b>	<b>0.00</b>	<b>(8,993.61)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>14,065.40</b>	<b>23,059.01</b>	<b>0.00</b>	<b>23,059.01</b>	<b>0.00</b>	<b>(8,993.61)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>14,065.40</b>	<b>23,059.01</b>	<b>0.00</b>	<b>23,059.01</b>	<b>0.00</b>	<b>(8,993.61)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	23,059.01	0.00	(23,059.01)	(23,059.01)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,059.01</b>	<b>0.00</b>	<b>(23,059.01)</b>	<b>(23,059.01)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,059.01</b>	<b>0.00</b>	<b>(23,059.01)</b>	<b>(23,059.01)</b>

Grant 11H482 - The Role of Charge in Protein Funct  
Fund 11H686 - Charge in Protein Functnl Prop 2006

Status: Active  
FMGR: Laue, Thomas M

Type: Appropriations

PI: Laue, Thomas M  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBBCTL - PI Thomas Laue**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	10,000.00	10,000.00	0.00	9,166.22	0.00	833.78	833.78
714030 Postage-Express Mail	0.00	0.00	0.00	57.03	0.00	(57.03)	(57.03)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	110.75	0.00	(110.75)	(110.75)
717200 Other Professional Services-General	0.00	0.00	0.00	666.00	0.00	(666.00)	(666.00)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	24,065.40	24,065.40	0.00	10,000.00	0.00	14,065.40	14,065.40
<b>*Total: 52 - Appropriations</b>	<b>24,065.40</b>	<b>24,065.40</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>14,065.40</b>	<b>14,065.40</b>
<b>***Total Revenue</b>	<b>24,065.40</b>	<b>24,065.40</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>14,065.40</b>	<b>14,065.40</b>

Grant 11H482 - The Role of Charge in Protein Funct  
Fund 11H786 - Charge in Protein Functnl Prop 2007

Status: Active  
FMGR: Laue, Thomas M

Type: Appropriations

PI: Laue, Thomas M  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	14,785.20	13,958.99	0.00	14,086.42	0.00	698.78	(127.43)
<b>*Total: 61 - Salaries and Wages</b>	<b>14,785.20</b>	<b>13,958.99</b>	<b>0.00</b>	<b>14,086.42</b>	<b>0.00</b>	<b>698.78</b>	<b>(127.43)</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,785.20</b>	<b>13,958.99</b>	<b>0.00</b>	<b>14,086.42</b>	<b>0.00</b>	<b>698.78</b>	<b>(127.43)</b>
<b>***Total Expenditures</b>	<b>14,785.20</b>	<b>13,958.99</b>	<b>0.00</b>	<b>14,086.42</b>	<b>0.00</b>	<b>698.78</b>	<b>(127.43)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	14,086.42	0.00	(14,086.42)	(14,086.42)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,086.42</b>	<b>0.00</b>	<b>(14,086.42)</b>	<b>(14,086.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,086.42</b>	<b>0.00</b>	<b>(14,086.42)</b>	<b>(14,086.42)</b>

Grant 11H482 - The Role of Charge in Protein Funct  
Fund 11H786 - Charge in Protein Functnl Prop 2007

Status: Active  
FMGR: Laue, Thomas M

Type: Appropriations

PI: Laue, Thomas M  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBBCTL - PI Thomas Laue**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	141.25	0.00	(141.25)	(141.25)
711200 Research Supplies	10,000.00	8,921.18	0.00	5,375.38	0.00	4,624.62	3,545.80
716000 Maintenance & Repairs-General	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	3,321.04	0.00	(3,321.04)	(3,321.04)
716100 Rentals & Leases-General	0.00	0.00	0.00	24.51	0.00	(24.51)	(24.51)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>8,921.18</b>	<b>0.00</b>	<b>8,921.18</b>	<b>0.00</b>	<b>1,078.82</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>8,921.18</b>	<b>0.00</b>	<b>8,921.18</b>	<b>0.00</b>	<b>1,078.82</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>8,921.18</b>	<b>0.00</b>	<b>8,921.18</b>	<b>0.00</b>	<b>1,078.82</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>8,921.18</b>	<b>0.00</b>	<b>8,921.18</b>	<b>0.00</b>	<b>1,078.82</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	8,921.18	0.00	(8,921.18)	(8,921.18)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,921.18</b>	<b>0.00</b>	<b>(8,921.18)</b>	<b>(8,921.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,921.18</b>	<b>0.00</b>	<b>(8,921.18)</b>	<b>(8,921.18)</b>

Grant 11H482 - The Role of Charge in Protein Funct  
Fund 11H886 - Charge in Protein Functnl Prop 2008

Status: Active  
FMGR: Laue, Thomas M

Type: Appropriations

PI: Laue, Thomas M  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	12,237.18	12,237.18	0.00	12,780.89	0.00	(543.71)	(543.71)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	663.00	0.00	(663.00)	(663.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>12,237.18</b>	<b>12,237.18</b>	<b>0.00</b>	<b>13,443.89</b>	<b>0.00</b>	<b>(1,206.71)</b>	<b>(1,206.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,237.18</b>	<b>12,237.18</b>	<b>0.00</b>	<b>13,443.89</b>	<b>0.00</b>	<b>(1,206.71)</b>	<b>(1,206.71)</b>
<b>***Total Expenditures</b>	<b>12,237.18</b>	<b>12,237.18</b>	<b>0.00</b>	<b>13,443.89</b>	<b>0.00</b>	<b>(1,206.71)</b>	<b>(1,206.71)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	13,443.89	0.00	(13,443.89)	(13,443.89)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,443.89</b>	<b>0.00</b>	<b>(13,443.89)</b>	<b>(13,443.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,443.89</b>	<b>0.00</b>	<b>(13,443.89)</b>	<b>(13,443.89)</b>



Grant 11H482 - The Role of Charge in Protein Funct  
Fund 11H886 - Charge in Protein Functnl Prop 2008

Status: Active  
FMGR: Laue, Thomas M

Type: Appropriations

PI: Laue, Thomas M  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBBCTL - PI Thomas Laue**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	10,000.00	10,000.00	754.19	1,412.54	0.00	8,587.46	8,587.46
716000 Maintenance & Repairs-General	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	6,217.00	6,217.00	0.00	(6,217.00)	(6,217.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	18.38	0.00	(18.38)	(18.38)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>6,971.19</b>	<b>8,157.92</b>	<b>0.00</b>	<b>1,842.08</b>	<b>1,842.08</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>6,971.19</b>	<b>8,157.92</b>	<b>0.00</b>	<b>1,842.08</b>	<b>1,842.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>6,971.19</b>	<b>8,157.92</b>	<b>0.00</b>	<b>1,842.08</b>	<b>1,842.08</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>6,971.19</b>	<b>8,157.92</b>	<b>0.00</b>	<b>1,842.08</b>	<b>1,842.08</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	6,971.19	8,157.92	0.00	(8,157.92)	(8,157.92)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>6,971.19</b>	<b>8,157.92</b>	<b>0.00</b>	<b>(8,157.92)</b>	<b>(8,157.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,971.19</b>	<b>8,157.92</b>	<b>0.00</b>	<b>(8,157.92)</b>	<b>(8,157.92)</b>

Grant 11H483 - Characterization of Plants With Mut  
Fund 11H681 - Mut. Protein Phosphatase Genes 2006

Status: Active Type: Appropriations  
FMGR: Hrabak, Estelle M

PI: Hrabak, Estelle M  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	9,581.87	9,509.97	0.00	9,509.97	0.00	71.90	0.00
613N30 Graduate Research Assistant	0.00	6,775.06	0.00	6,775.06	0.00	(6,775.06)	0.00
613P90 Graduate Summer Appoint - Research	0.00	2,000.85	0.00	2,000.85	0.00	(2,000.85)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>9,581.87</b>	<b>18,285.88</b>	<b>0.00</b>	<b>18,285.88</b>	<b>0.00</b>	<b>(8,704.01)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,581.87</b>	<b>18,285.88</b>	<b>0.00</b>	<b>18,285.88</b>	<b>0.00</b>	<b>(8,704.01)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,581.87</b>	<b>18,285.88</b>	<b>0.00</b>	<b>18,285.88</b>	<b>0.00</b>	<b>(8,704.01)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	18,285.88	0.00	(18,285.88)	(18,285.88)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,285.88</b>	<b>0.00</b>	<b>(18,285.88)</b>	<b>(18,285.88)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,285.88</b>	<b>0.00</b>	<b>(18,285.88)</b>	<b>(18,285.88)</b>

Grant 11H483 - Characterization of Plants With Mut  
Fund 11H681 - Mut. Protein Phosphatase Genes 2006

Status: Active  
FMGR: Hrabak, Estelle M

Type: Appropriations

PI: Hrabak, Estelle M  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBEH - PI Estelle Hrabak**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	1,715.01	0.00	(1,715.01)	(1,715.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,715.01</b>	<b>0.00</b>	<b>(1,715.01)</b>	<b>(1,715.01)</b>
710300 Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.00</b>	<b>0.00</b>	<b>(35.00)</b>	<b>(35.00)</b>
711200 Research Supplies	7,500.00	7,244.00	0.00	5,197.69	0.00	2,302.31	2,046.31
716000 Maintenance & Repairs-General	0.00	0.00	0.00	144.50	0.00	(144.50)	(144.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
<b>Subtotal: Non-Travel Support</b>	<b>7,500.00</b>	<b>7,244.00</b>	<b>0.00</b>	<b>5,493.99</b>	<b>0.00</b>	<b>2,006.01</b>	<b>1,750.01</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,500.00</b>	<b>7,244.00</b>	<b>0.00</b>	<b>5,528.99</b>	<b>0.00</b>	<b>1,971.01</b>	<b>1,715.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,500.00</b>	<b>7,244.00</b>	<b>0.00</b>	<b>7,244.00</b>	<b>0.00</b>	<b>256.00</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>7,244.00</b>	<b>0.00</b>	<b>7,244.00</b>	<b>0.00</b>	<b>256.00</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,081.87	17,081.87	0.00	7,244.00	0.00	9,837.87	9,837.87
<b>*Total: 52 - Appropriations</b>	<b>17,081.87</b>	<b>17,081.87</b>	<b>0.00</b>	<b>7,244.00</b>	<b>0.00</b>	<b>9,837.87</b>	<b>9,837.87</b>
<b>***Total Revenue</b>	<b>17,081.87</b>	<b>17,081.87</b>	<b>0.00</b>	<b>7,244.00</b>	<b>0.00</b>	<b>9,837.87</b>	<b>9,837.87</b>

Grant 11H483 - Characterization of Plants With Mut  
Fund 11H781 - Mut. Protein Phosphatase Genes 2007

Status: Active  
FMGR: Hrabak, Estelle M

Type: Appropriations

PI: Hrabak, Estelle M  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	10,062.31	9,266.12	0.00	9,331.00	0.00	731.31	(64.88)
<b>*Total: 61 - Salaries and Wages</b>	<b>10,062.31</b>	<b>9,266.12</b>	<b>0.00</b>	<b>9,331.00</b>	<b>0.00</b>	<b>731.31</b>	<b>(64.88)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,062.31</b>	<b>9,266.12</b>	<b>0.00</b>	<b>9,331.00</b>	<b>0.00</b>	<b>731.31</b>	<b>(64.88)</b>
<b>***Total Expenditures</b>	<b>10,062.31</b>	<b>9,266.12</b>	<b>0.00</b>	<b>9,331.00</b>	<b>0.00</b>	<b>731.31</b>	<b>(64.88)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	9,331.00	0.00	(9,331.00)	(9,331.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,331.00</b>	<b>0.00</b>	<b>(9,331.00)</b>	<b>(9,331.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,331.00</b>	<b>0.00</b>	<b>(9,331.00)</b>	<b>(9,331.00)</b>

Grant 11H483 - Characterization of Plants With Mut  
Fund 11H781 - Mut. Protein Phosphatase Genes 2007

Status: Active  
FMGR: Hrabak, Estelle M

Type: Appropriations

PI: Hrabak, Estelle M  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBEH - PI Estelle Hrabak**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,815.36	0.00	(1,815.36)	(1,815.36)
61SNWS College Work Study	0.00	0.00	0.00	80.80	0.00	(80.80)	(80.80)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,896.16</b>	<b>0.00</b>	<b>(1,896.16)</b>	<b>(1,896.16)</b>
711200 Research Supplies	7,500.00	7,526.38	0.00	5,143.44	0.00	2,356.56	2,382.94
714030 Postage-Express Mail	0.00	0.00	0.00	243.24	0.00	(243.24)	(243.24)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	91.74	0.00	(91.74)	(91.74)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
<b>Subtotal: Non-Travel Support</b>	<b>7,500.00</b>	<b>7,526.38</b>	<b>0.00</b>	<b>5,630.22</b>	<b>0.00</b>	<b>1,869.78</b>	<b>1,896.16</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,500.00</b>	<b>7,526.38</b>	<b>0.00</b>	<b>5,630.22</b>	<b>0.00</b>	<b>1,869.78</b>	<b>1,896.16</b>
740000 Cap Equipment	0.00	13,572.00	0.00	13,572.00	0.00	(13,572.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>13,572.00</b>	<b>0.00</b>	<b>13,572.00</b>	<b>0.00</b>	<b>(13,572.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,500.00</b>	<b>21,098.38</b>	<b>0.00</b>	<b>21,098.38</b>	<b>0.00</b>	<b>(13,598.38)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>21,098.38</b>	<b>0.00</b>	<b>21,098.38</b>	<b>0.00</b>	<b>(13,598.38)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	21,098.38	0.00	(21,098.38)	(21,098.38)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,098.38</b>	<b>0.00</b>	<b>(21,098.38)</b>	<b>(21,098.38)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,098.38</b>	<b>0.00</b>	<b>(21,098.38)</b>	<b>(21,098.38)</b>

Grant 11H483 - Characterization of Plants With Mut  
Fund 11H881 - Mut. Protein Phosphatase Genes 2008

Status: Active  
FMGR: Hrabak, Estelle M

Type: Appropriations

PI: Hrabak, Estelle M  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	8,133.22	8,133.22	0.00	9,184.50	0.00	(1,051.28)	(1,051.28)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	451.50	0.00	(451.50)	(451.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>8,133.22</b>	<b>8,133.22</b>	<b>0.00</b>	<b>9,636.00</b>	<b>0.00</b>	<b>(1,502.78)</b>	<b>(1,502.78)</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,133.22</b>	<b>8,133.22</b>	<b>0.00</b>	<b>9,636.00</b>	<b>0.00</b>	<b>(1,502.78)</b>	<b>(1,502.78)</b>
<b>***Total Expenditures</b>	<b>8,133.22</b>	<b>8,133.22</b>	<b>0.00</b>	<b>9,636.00</b>	<b>0.00</b>	<b>(1,502.78)</b>	<b>(1,502.78)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	9,636.00	0.00	(9,636.00)	(9,636.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,636.00</b>	<b>0.00</b>	<b>(9,636.00)</b>	<b>(9,636.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,636.00</b>	<b>0.00</b>	<b>(9,636.00)</b>	<b>(9,636.00)</b>

Grant 11H483 - Characterization of Plants With Mut  
Fund 11H881 - Mut. Protein Phosphatase Genes 2008

Status: Active  
FMGR: Hrabak, Estelle M

Type: Appropriations

PI: Hrabak, Estelle M  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBEH - PI Estelle Hrabak**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	1,386.00	1,386.00	0.00	(1,386.00)	(1,386.00)
61SNWS College Work Study	0.00	0.00	720.10	1,403.30	0.00	(1,403.30)	(1,403.30)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>2,106.10</b>	<b>2,789.30</b>	<b>0.00</b>	<b>(2,789.30)</b>	<b>(2,789.30)</b>
710300 Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195.00</b>	<b>0.00</b>	<b>(195.00)</b>	<b>(195.00)</b>
711200 Research Supplies	7,500.00	7,500.00	278.32	1,556.14	0.00	5,943.86	5,943.86
716000 Maintenance & Repairs-General	0.00	0.00	0.00	143.00	0.00	(143.00)	(143.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	101.20	0.00	(101.20)	(101.20)
<b>Subtotal: Non-Travel Support</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>290.97</b>	<b>1,800.34</b>	<b>0.00</b>	<b>5,699.66</b>	<b>5,699.66</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>290.97</b>	<b>1,995.34</b>	<b>0.00</b>	<b>5,504.66</b>	<b>5,504.66</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>2,397.07</b>	<b>4,784.64</b>	<b>0.00</b>	<b>2,715.36</b>	<b>2,715.36</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>2,397.07</b>	<b>4,784.64</b>	<b>0.00</b>	<b>2,715.36</b>	<b>2,715.36</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	2,397.07	4,784.64	0.00	(4,784.64)	(4,784.64)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,397.07</b>	<b>4,784.64</b>	<b>0.00</b>	<b>(4,784.64)</b>	<b>(4,784.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,397.07</b>	<b>4,784.64</b>	<b>0.00</b>	<b>(4,784.64)</b>	<b>(4,784.64)</b>

Grant 11H484 - Taxonomy and Phylogeography of the  
Fund 11H685 - Taxonomy Red Seaweed Porphyra 2006

Status: Active  
FMGR: Neefus, Christopher D

Type: Appropriations

PI: Neefus, Christopher D  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	11,146.11	11,062.40	0.00	11,062.40	0.00	83.71	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,146.11</b>	<b>11,062.40</b>	<b>0.00</b>	<b>11,062.40</b>	<b>0.00</b>	<b>83.71</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,146.11</b>	<b>11,062.40</b>	<b>0.00</b>	<b>11,062.40</b>	<b>0.00</b>	<b>83.71</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>11,146.11</b>	<b>11,062.40</b>	<b>0.00</b>	<b>11,062.40</b>	<b>0.00</b>	<b>83.71</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	11,062.40	0.00	(11,062.40)	(11,062.40)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,062.40</b>	<b>0.00</b>	<b>(11,062.40)</b>	<b>(11,062.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,062.40</b>	<b>0.00</b>	<b>(11,062.40)</b>	<b>(11,062.40)</b>



Grant 11H484 - Taxonomy and Phylogeography of the  
Fund 11H685 - Taxonomy Red Seaweed Porphyra 2006

Status: Active  
FMGR: Neefus, Christopher D

Type: Appropriations

PI: Neefus, Christopher D  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPNBF - PI Christopher Neefus**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710200 Foreign Travel	0.00	0.00	0.00	1,185.87	0.00	(1,185.87)	(1,185.87)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,185.87</b>	<b>0.00</b>	<b>(1,185.87)</b>	<b>(1,185.87)</b>
711200 Research Supplies	6,000.00	5,742.31	0.00	4,033.33	0.00	1,966.67	1,708.98
713000 Printing & Copying-General	0.00	0.00	0.00	212.06	0.00	(212.06)	(212.06)
714030 Postage-Express Mail	0.00	0.00	0.00	287.05	0.00	(287.05)	(287.05)
716100 Rentals & Leases-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>5,742.31</b>	<b>0.00</b>	<b>4,556.44</b>	<b>0.00</b>	<b>1,443.56</b>	<b>1,185.87</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>5,742.31</b>	<b>0.00</b>	<b>5,742.31</b>	<b>0.00</b>	<b>257.69</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>5,742.31</b>	<b>0.00</b>	<b>5,742.31</b>	<b>0.00</b>	<b>257.69</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>5,742.31</b>	<b>0.00</b>	<b>5,742.31</b>	<b>0.00</b>	<b>257.69</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,146.11	17,146.11	0.00	5,742.31	0.00	11,403.80	11,403.80
<b>*Total: 52 - Appropriations</b>	<b>17,146.11</b>	<b>17,146.11</b>	<b>0.00</b>	<b>5,742.31</b>	<b>0.00</b>	<b>11,403.80</b>	<b>11,403.80</b>
<b>***Total Revenue</b>	<b>17,146.11</b>	<b>17,146.11</b>	<b>0.00</b>	<b>5,742.31</b>	<b>0.00</b>	<b>11,403.80</b>	<b>11,403.80</b>

Grant 11H484 - Taxonomy and Phylogeography of the  
Fund 11H785 - Taxonomy Red Seaweed Porphyra 2007

Status: Active  
FMGR: Neefus, Christopher D

Type: Appropriations

PI: Neefus, Christopher D  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	11,717.26	9,679.60	0.00	9,708.91	0.00	2,008.35	(29.31)
<b>*Total: 61 - Salaries and Wages</b>	<b>11,717.26</b>	<b>9,679.60</b>	<b>0.00</b>	<b>9,708.91</b>	<b>0.00</b>	<b>2,008.35</b>	<b>(29.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,717.26</b>	<b>9,679.60</b>	<b>0.00</b>	<b>9,708.91</b>	<b>0.00</b>	<b>2,008.35</b>	<b>(29.31)</b>
<b>***Total Expenditures</b>	<b>11,717.26</b>	<b>9,679.60</b>	<b>0.00</b>	<b>9,708.91</b>	<b>0.00</b>	<b>2,008.35</b>	<b>(29.31)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	9,708.91	0.00	(9,708.91)	(9,708.91)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,708.91</b>	<b>0.00</b>	<b>(9,708.91)</b>	<b>(9,708.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,708.91</b>	<b>0.00</b>	<b>(9,708.91)</b>	<b>(9,708.91)</b>

Grant 11H484 - Taxonomy and Phylogeography of the  
Fund 11H785 - Taxonomy Red Seaweed Porphyra 2007

Status: Active  
FMGR: Neefus, Christopher D

Type: Appropriations

PI: Neefus, Christopher D  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBNF - PI Christopher Neefus**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,995.73	0.00	(1,995.73)	(1,995.73)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,475.73</b>	<b>0.00</b>	<b>(2,475.73)</b>	<b>(2,475.73)</b>
711200 Research Supplies	6,000.00	5,865.91	0.00	3,009.62	0.00	2,990.38	2,856.29
713010 Printing & Copying-Publications	0.00	0.00	0.00	281.82	0.00	(281.82)	(281.82)
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>5,865.91</b>	<b>0.00</b>	<b>3,291.44</b>	<b>0.00</b>	<b>2,708.56</b>	<b>2,574.47</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>5,865.91</b>	<b>0.00</b>	<b>5,767.17</b>	<b>0.00</b>	<b>232.83</b>	<b>98.74</b>
740000 Cap Equipment	0.00	6,910.00	0.00	6,910.00	0.00	(6,910.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>6,910.00</b>	<b>0.00</b>	<b>6,910.00</b>	<b>0.00</b>	<b>(6,910.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>12,775.91</b>	<b>0.00</b>	<b>12,677.17</b>	<b>0.00</b>	<b>(6,677.17)</b>	<b>98.74</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>12,775.91</b>	<b>0.00</b>	<b>12,677.17</b>	<b>0.00</b>	<b>(6,677.17)</b>	<b>98.74</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,677.17	0.00	(12,677.17)	(12,677.17)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,677.17</b>	<b>0.00</b>	<b>(12,677.17)</b>	<b>(12,677.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,677.17</b>	<b>0.00</b>	<b>(12,677.17)</b>	<b>(12,677.17)</b>



Grant 11H484 - Taxonomy and Phylogeography of the  
Fund 11H885 - Taxonomy Red Seaweed Porphyra 2008

Status: Active  
FMGR: Neefus, Christopher D

Type: Appropriations

PI: Neefus, Christopher D  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	9,698.98	9,698.98	0.00	0.00	0.00	9,698.98	9,698.98
<b>*Total: 61 - Salaries and Wages</b>	<b>9,698.98</b>	<b>9,698.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,698.98</b>	<b>9,698.98</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,698.98</b>	<b>9,698.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,698.98</b>	<b>9,698.98</b>
<b>***Total Expenditures</b>	<b>9,698.98</b>	<b>9,698.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,698.98</b>	<b>9,698.98</b>

Grant 11H484 - Taxonomy and Phylogeography of the  
Fund 11H885 - Taxonomy Red Seaweed Porphyra 2008

Status: Active  
FMGR: Neefus, Christopher D

Type: Appropriations

PI: Neefus, Christopher D  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPNF - PI Christopher Neefus**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	487.50	487.50	0.00	(487.50)	(487.50)
710200 Foreign Travel	0.00	0.00	783.45	783.45	0.00	(783.45)	(783.45)
710300 Conference Registration Fees	0.00	0.00	0.00	695.00	0.00	(695.00)	(695.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>1,270.95</b>	<b>1,965.95</b>	<b>0.00</b>	<b>(1,965.95)</b>	<b>(1,965.95)</b>
711200 Research Supplies	6,000.00	6,000.00	34.08	2,957.81	0.00	3,042.19	3,042.19
716100 Rentals & Leases-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	69.31	0.00	(69.31)	(69.31)
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>34.08</b>	<b>3,051.12</b>	<b>0.00</b>	<b>2,948.88</b>	<b>2,948.88</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>1,305.03</b>	<b>5,017.07</b>	<b>0.00</b>	<b>982.93</b>	<b>982.93</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>1,305.03</b>	<b>5,017.07</b>	<b>0.00</b>	<b>982.93</b>	<b>982.93</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>1,305.03</b>	<b>5,017.07</b>	<b>0.00</b>	<b>982.93</b>	<b>982.93</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,305.03	5,017.07	0.00	(5,017.07)	(5,017.07)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,305.03</b>	<b>5,017.07</b>	<b>0.00</b>	<b>(5,017.07)</b>	<b>(5,017.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,305.03</b>	<b>5,017.07</b>	<b>0.00</b>	<b>(5,017.07)</b>	<b>(5,017.07)</b>

Grant 11H485 - Environmental Pollutants in Human B  
Fund 11H678 - Env. Pollutants in Breast Milk 2006

Status: Active  
FMGR: Carey, Gale B

Type: Appropriations

PI: Carey, Gale B  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	11,288.75	6,582.09	0.00	6,582.09	0.00	4,706.66	0.00
613N30 Graduate Research Assistant	0.00	6,600.07	0.00	6,600.07	0.00	(6,600.07)	0.00
613P90 Graduate Summer Appoint - Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,288.75</b>	<b>15,182.17</b>	<b>0.00</b>	<b>15,182.17</b>	<b>0.00</b>	<b>(3,893.42)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,288.75</b>	<b>15,182.17</b>	<b>0.00</b>	<b>15,182.17</b>	<b>0.00</b>	<b>(3,893.42)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>11,288.75</b>	<b>15,182.17</b>	<b>0.00</b>	<b>15,182.17</b>	<b>0.00</b>	<b>(3,893.42)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	15,182.17	0.00	(15,182.17)	(15,182.17)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,182.17</b>	<b>0.00</b>	<b>(15,182.17)</b>	<b>(15,182.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,182.17</b>	<b>0.00</b>	<b>(15,182.17)</b>	<b>(15,182.17)</b>

Grant 11H485 - Environmental Pollutants in Human B  
Fund 11H678 - Env. Pollutants in Breast Milk 2006

Status: Active  
FMGR: Carey, Gale B

Type: Appropriations

PI: Carey, Gale B  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASGC - PI Gale Carey**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	9,000.00	9,000.00	0.00	6,613.05	0.00	2,386.95	2,386.95
713000 Printing & Copying-General	0.00	0.00	0.00	1,054.95	0.00	(1,054.95)	(1,054.95)
714030 Postage-Express Mail	0.00	0.00	0.00	168.03	0.00	(168.03)	(168.03)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	446.25	0.00	(446.25)	(446.25)
716100 Rentals & Leases-General	0.00	0.00	0.00	187.42	0.00	(187.42)	(187.42)
717200 Other Professional Services-General	0.00	0.00	0.00	481.55	0.00	(481.55)	(481.55)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	48.75	0.00	(48.75)	(48.75)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	20,288.75	20,288.75	0.00	9,000.00	0.00	11,288.75	11,288.75
<b>*Total: 52 - Appropriations</b>	<b>20,288.75</b>	<b>20,288.75</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>11,288.75</b>	<b>11,288.75</b>
<b>***Total Revenue</b>	<b>20,288.75</b>	<b>20,288.75</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>11,288.75</b>	<b>11,288.75</b>



Grant 11H485 - Environmental Pollutants in Human B  
Fund 11H778 - Env. Pollutants in Breast Milk 2007

Status: Active  
FMGR: Carey, Gale B

Type: Appropriations

PI: Carey, Gale B  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	11,866.61	11,203.41	0.00	11,306.97	0.00	559.64	(103.56)
<b>*Total: 61 - Salaries and Wages</b>	<b>11,866.61</b>	<b>11,203.41</b>	<b>0.00</b>	<b>11,306.97</b>	<b>0.00</b>	<b>559.64</b>	<b>(103.56)</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,866.61</b>	<b>11,203.41</b>	<b>0.00</b>	<b>11,306.97</b>	<b>0.00</b>	<b>559.64</b>	<b>(103.56)</b>
<b>***Total Expenditures</b>	<b>11,866.61</b>	<b>11,203.41</b>	<b>0.00</b>	<b>11,306.97</b>	<b>0.00</b>	<b>559.64</b>	<b>(103.56)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	11,306.97	0.00	(11,306.97)	(11,306.97)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,306.97</b>	<b>0.00</b>	<b>(11,306.97)</b>	<b>(11,306.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,306.97</b>	<b>0.00</b>	<b>(11,306.97)</b>	<b>(11,306.97)</b>

Grant 11H485 - Environmental Pollutants in Human B  
Fund 11H778 - Env. Pollutants in Breast Milk 2007

Status: Active  
FMGR: Carey, Gale B

Type: Appropriations

PI: Carey, Gale B  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

**Org UBASGC - PI Gale Carey**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
61SNWS College Work Study	0.00	0.00	0.00	127.84	0.00	(127.84)	(127.84)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>411.84</b>	<b>0.00</b>	<b>(411.84)</b>	<b>(411.84)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	1,000.79	0.00	(1,000.79)	(1,000.79)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.79</b>	<b>0.00</b>	<b>(1,000.79)</b>	<b>(1,000.79)</b>
711200 Research Supplies	9,000.00	14,227.98	0.00	11,032.45	0.00	(2,032.45)	3,195.53
714030 Postage-Express Mail	0.00	0.00	0.00	321.13	0.00	(321.13)	(321.13)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	413.50	0.00	(413.50)	(413.50)
716100 Rentals & Leases-General	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
717200 Other Professional Services-General	0.00	0.00	0.00	792.32	0.00	(792.32)	(792.32)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	51.95	0.00	(51.95)	(51.95)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>14,227.98</b>	<b>0.00</b>	<b>12,815.35</b>	<b>0.00</b>	<b>(3,815.35)</b>	<b>1,412.63</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>14,227.98</b>	<b>0.00</b>	<b>13,816.14</b>	<b>0.00</b>	<b>(4,816.14)</b>	<b>411.84</b>
740000 Cap Equipment	0.00	3,805.17	0.00	3,805.17	0.00	(3,805.17)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>3,805.17</b>	<b>0.00</b>	<b>3,805.17</b>	<b>0.00</b>	<b>(3,805.17)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>18,033.15</b>	<b>0.00</b>	<b>18,033.15</b>	<b>0.00</b>	<b>(9,033.15)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>18,033.15</b>	<b>0.00</b>	<b>18,033.15</b>	<b>0.00</b>	<b>(9,033.15)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	18,033.15	0.00	(18,033.15)	(18,033.15)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,033.15</b>	<b>0.00</b>	<b>(18,033.15)</b>	<b>(18,033.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,033.15</b>	<b>0.00</b>	<b>(18,033.15)</b>	<b>(18,033.15)</b>

Grant 11H485 - Environmental Pollutants in Human B  
Fund 11H878 - Env. Pollutants in Breast Milk 2008

Status: Active  
FMGR: Carey, Gale B

Type: Appropriations

PI: Carey, Gale B  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	9,822.97	9,822.97	0.00	10,263.98	0.00	(441.01)	(441.01)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	532.50	0.00	(532.50)	(532.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>9,822.97</b>	<b>9,822.97</b>	<b>0.00</b>	<b>10,796.48</b>	<b>0.00</b>	<b>(973.51)</b>	<b>(973.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,822.97</b>	<b>9,822.97</b>	<b>0.00</b>	<b>10,796.48</b>	<b>0.00</b>	<b>(973.51)</b>	<b>(973.51)</b>
<b>***Total Expenditures</b>	<b>9,822.97</b>	<b>9,822.97</b>	<b>0.00</b>	<b>10,796.48</b>	<b>0.00</b>	<b>(973.51)</b>	<b>(973.51)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	10,796.48	0.00	(10,796.48)	(10,796.48)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,796.48</b>	<b>0.00</b>	<b>(10,796.48)</b>	<b>(10,796.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,796.48</b>	<b>0.00</b>	<b>(10,796.48)</b>	<b>(10,796.48)</b>

Grant 11H485 - Environmental Pollutants in Human B  
Fund 11H878 - Env. Pollutants in Breast Milk 2008

Status: Active  
FMGR: Carey, Gale B

Type: Appropriations

PI: Carey, Gale B  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASGC - PI Gale Carey**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	9,000.00	11,800.00	7,125.17	13,046.06	322.85	(4,368.91)	(1,568.91)
713010 Printing & Copying-Publications	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
714030 Postage-Express Mail	0.00	0.00	0.00	24.23	0.00	(24.23)	(24.23)
716100 Rentals & Leases-General	0.00	0.00	43.10	342.71	0.00	(342.71)	(342.71)
717200 Other Professional Services-General	0.00	0.00	697.95	1,311.37	0.00	(1,311.37)	(1,311.37)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	3.49	17.15	0.00	(17.15)	(17.15)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>11,800.00</b>	<b>7,869.71</b>	<b>15,011.52</b>	<b>322.85</b>	<b>(6,334.37)</b>	<b>(3,534.37)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>11,800.00</b>	<b>7,869.71</b>	<b>15,011.52</b>	<b>322.85</b>	<b>(6,334.37)</b>	<b>(3,534.37)</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>11,800.00</b>	<b>7,869.71</b>	<b>15,011.52</b>	<b>322.85</b>	<b>(6,334.37)</b>	<b>(3,534.37)</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>11,800.00</b>	<b>7,869.71</b>	<b>15,011.52</b>	<b>322.85</b>	<b>(6,334.37)</b>	<b>(3,534.37)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	7,494.47	14,636.28	0.00	(14,636.28)	(14,636.28)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>7,494.47</b>	<b>14,636.28</b>	<b>0.00</b>	<b>(14,636.28)</b>	<b>(14,636.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7,494.47</b>	<b>14,636.28</b>	<b>0.00</b>	<b>(14,636.28)</b>	<b>(14,636.28)</b>

Grant 11H486 - Development of Genetic and Genomic  
Fund 11H634 - Genetic-Genomic Tools Frankia 2006

Status: Active  
FMGR: Tisa, Louis S

Type: Appropriations

PI: Tisa, Louis S  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	10,816.46	10,733.97	0.00	10,733.97	0.00	82.49	0.00
613P90 Graduate Summer Appoint - Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,816.46</b>	<b>12,733.98</b>	<b>0.00</b>	<b>12,733.98</b>	<b>0.00</b>	<b>(1,917.52)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,816.46</b>	<b>12,733.98</b>	<b>0.00</b>	<b>12,733.98</b>	<b>0.00</b>	<b>(1,917.52)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,816.46</b>	<b>12,733.98</b>	<b>0.00</b>	<b>12,733.98</b>	<b>0.00</b>	<b>(1,917.52)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,733.98	0.00	(12,733.98)	(12,733.98)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,733.98</b>	<b>0.00</b>	<b>(12,733.98)</b>	<b>(12,733.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,733.98</b>	<b>0.00</b>	<b>(12,733.98)</b>	<b>(12,733.98)</b>

Grant 11H486 - Development of Genetic and Genomic  
Fund 11H634 - Genetic-Genomic Tools Frankia 2006

Status: Active  
FMGR: Tisa, Louis S

Type: Appropriations

PI: Tisa, Louis S  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBMLT - PI Louis Tisa**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,708.00	0.00	(1,708.00)	(1,708.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,708.00</b>	<b>0.00</b>	<b>(1,708.00)</b>	<b>(1,708.00)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	900.71	0.00	(900.71)	(900.71)
710300 Conference Registration Fees	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,385.71</b>	<b>0.00</b>	<b>(1,385.71)</b>	<b>(1,385.71)</b>
711200 Research Supplies	9,000.00	8,988.39	0.00	5,783.85	0.00	3,216.15	3,204.54
713000 Printing & Copying-General	0.00	0.00	0.00	110.83	0.00	(110.83)	(110.83)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>8,988.39</b>	<b>0.00</b>	<b>5,894.68</b>	<b>0.00</b>	<b>3,105.32</b>	<b>3,093.71</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>8,988.39</b>	<b>0.00</b>	<b>7,280.39</b>	<b>0.00</b>	<b>1,719.61</b>	<b>1,708.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>8,988.39</b>	<b>0.00</b>	<b>8,988.39</b>	<b>0.00</b>	<b>11.61</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>8,988.39</b>	<b>0.00</b>	<b>8,988.39</b>	<b>0.00</b>	<b>11.61</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	19,816.46	19,816.46	0.00	8,988.39	0.00	10,828.07	10,828.07
<b>*Total: 52 - Appropriations</b>	<b>19,816.46</b>	<b>19,816.46</b>	<b>0.00</b>	<b>8,988.39</b>	<b>0.00</b>	<b>10,828.07</b>	<b>10,828.07</b>
<b>***Total Revenue</b>	<b>19,816.46</b>	<b>19,816.46</b>	<b>0.00</b>	<b>8,988.39</b>	<b>0.00</b>	<b>10,828.07</b>	<b>10,828.07</b>

Grant 11H487 - Engaging and Communicating with the  
Fund 11H673 - Stakeholders-Ag Resource Mgmt 2006

Status: Active Type: Appropriations  
FMGR: Robertson, Robert A

PI: Robertson, Robert A  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	10,800.62	10,718.97	0.00	10,718.97	0.00	81.65	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,800.62</b>	<b>10,718.97</b>	<b>0.00</b>	<b>10,718.97</b>	<b>0.00</b>	<b>81.65</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,800.62</b>	<b>10,718.97</b>	<b>0.00</b>	<b>10,718.97</b>	<b>0.00</b>	<b>81.65</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,800.62</b>	<b>10,718.97</b>	<b>0.00</b>	<b>10,718.97</b>	<b>0.00</b>	<b>81.65</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	10,718.97	0.00	(10,718.97)	(10,718.97)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,718.97</b>	<b>0.00</b>	<b>(10,718.97)</b>	<b>(10,718.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,718.97</b>	<b>0.00</b>	<b>(10,718.97)</b>	<b>(10,718.97)</b>





Grant 11H487 - Engaging and Communicating with the  
Fund 11H673 - Stakeholders-Ag Resource Mgmt 2006

Status: Active  
FMGR: Robertson, Robert A

Type: Appropriations

PI: Robertson, Robert A  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBRERR - PI Robert Robertson**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	2,543.52	0.00	(2,543.52)	(2,543.52)
61SNWS College Work Study	0.00	0.00	0.00	21.60	0.00	(21.60)	(21.60)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,565.12</b>	<b>0.00</b>	<b>(2,565.12)</b>	<b>(2,565.12)</b>
710000 In-State Travel	0.00	0.00	0.00	596.99	0.00	(596.99)	(596.99)
710300 Conference Registration Fees	0.00	0.00	0.00	1,120.95	0.00	(1,120.95)	(1,120.95)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,717.94</b>	<b>0.00</b>	<b>(1,717.94)</b>	<b>(1,717.94)</b>
711200 Research Supplies	5,000.00	4,863.45	0.00	435.39	0.00	4,564.61	4,428.06
716000 Maintenance & Repairs-General	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>4,863.45</b>	<b>0.00</b>	<b>580.39</b>	<b>0.00</b>	<b>4,419.61</b>	<b>4,283.06</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>4,863.45</b>	<b>0.00</b>	<b>2,298.33</b>	<b>0.00</b>	<b>2,701.67</b>	<b>2,565.12</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>4,863.45</b>	<b>0.00</b>	<b>4,863.45</b>	<b>0.00</b>	<b>136.55</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>4,863.45</b>	<b>0.00</b>	<b>4,863.45</b>	<b>0.00</b>	<b>136.55</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,800.62	15,800.62	0.00	4,863.45	0.00	10,937.17	10,937.17
<b>*Total: 52 - Appropriations</b>	<b>15,800.62</b>	<b>15,800.62</b>	<b>0.00</b>	<b>4,863.45</b>	<b>0.00</b>	<b>10,937.17</b>	<b>10,937.17</b>
<b>***Total Revenue</b>	<b>15,800.62</b>	<b>15,800.62</b>	<b>0.00</b>	<b>4,863.45</b>	<b>0.00</b>	<b>10,937.17</b>	<b>10,937.17</b>

Grant 11H487 - Engaging and Communicating with the  
Fund 11H773 - Stakeholders-Ag Resource Mgmt 2007

Status: Active Type: Appropriations  
FMGR: Robertson, Robert A

PI: Robertson, Robert A  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	11,341.53	10,444.12	0.00	10,516.90	0.00	824.63	(72.78)
<b>*Total: 61 - Salaries and Wages</b>	<b>11,341.53</b>	<b>10,444.12</b>	<b>0.00</b>	<b>10,516.90</b>	<b>0.00</b>	<b>824.63</b>	<b>(72.78)</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,341.53</b>	<b>10,444.12</b>	<b>0.00</b>	<b>10,516.90</b>	<b>0.00</b>	<b>824.63</b>	<b>(72.78)</b>
<b>***Total Expenditures</b>	<b>11,341.53</b>	<b>10,444.12</b>	<b>0.00</b>	<b>10,516.90</b>	<b>0.00</b>	<b>824.63</b>	<b>(72.78)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	10,516.90	0.00	(10,516.90)	(10,516.90)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,516.90</b>	<b>0.00</b>	<b>(10,516.90)</b>	<b>(10,516.90)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,516.90</b>	<b>0.00</b>	<b>(10,516.90)</b>	<b>(10,516.90)</b>

Grant 11H487 - Engaging and Communicating with the  
Fund 11H773 - Stakeholders-Ag Resource Mgmt 2007

Status: Active  
FMGR: Robertson, Robert A

Type: Appropriations

PI: Robertson, Robert A  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBRERR - PI Robert Robertson**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,033.00	0.00	(1,033.00)	(1,033.00)
61SNWS College Work Study	0.00	0.00	0.00	195.60	0.00	(195.60)	(195.60)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,228.60</b>	<b>0.00</b>	<b>(1,228.60)</b>	<b>(1,228.60)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	898.85	0.00	(898.85)	(898.85)
710200 Foreign Travel	0.00	0.00	0.00	1,706.50	0.00	(1,706.50)	(1,706.50)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,605.35</b>	<b>0.00</b>	<b>(2,605.35)</b>	<b>(2,605.35)</b>
711200 Research Supplies	5,000.00	5,011.85	0.00	1,177.90	0.00	3,822.10	3,833.95
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,011.85</b>	<b>0.00</b>	<b>1,177.90</b>	<b>0.00</b>	<b>3,822.10</b>	<b>3,833.95</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,011.85</b>	<b>0.00</b>	<b>3,783.25</b>	<b>0.00</b>	<b>1,216.75</b>	<b>1,228.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,011.85</b>	<b>0.00</b>	<b>5,011.85</b>	<b>0.00</b>	<b>(11.85)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,011.85</b>	<b>0.00</b>	<b>5,011.85</b>	<b>0.00</b>	<b>(11.85)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	5,011.85	0.00	(5,011.85)	(5,011.85)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,011.85</b>	<b>0.00</b>	<b>(5,011.85)</b>	<b>(5,011.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,011.85</b>	<b>0.00</b>	<b>(5,011.85)</b>	<b>(5,011.85)</b>

Grant 11H487 - Engaging and Communicating with the  
Fund 11H873 - Stakeholders-Ag Resource Mgmt 2008

Status: Active  
FMGR: Robertson, Robert A

Type: Appropriations

PI: Robertson, Robert A  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	9,166.23	9,166.23	0.00	10,349.18	0.00	(1,182.95)	(1,182.95)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	508.50	0.00	(508.50)	(508.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>9,166.23</b>	<b>9,166.23</b>	<b>0.00</b>	<b>10,857.68</b>	<b>0.00</b>	<b>(1,691.45)</b>	<b>(1,691.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,166.23</b>	<b>9,166.23</b>	<b>0.00</b>	<b>10,857.68</b>	<b>0.00</b>	<b>(1,691.45)</b>	<b>(1,691.45)</b>
<b>***Total Expenditures</b>	<b>9,166.23</b>	<b>9,166.23</b>	<b>0.00</b>	<b>10,857.68</b>	<b>0.00</b>	<b>(1,691.45)</b>	<b>(1,691.45)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	10,857.68	0.00	(10,857.68)	(10,857.68)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,857.68</b>	<b>0.00</b>	<b>(10,857.68)</b>	<b>(10,857.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,857.68</b>	<b>0.00</b>	<b>(10,857.68)</b>	<b>(10,857.68)</b>

Grant 11H487 - Engaging and Communicating with the  
Fund 11H873 - Stakeholders-Ag Resource Mgmt 2008

Status: Active  
FMGR: Robertson, Robert A

Type: Appropriations

PI: Robertson, Robert A  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBRECO  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBRERR - PI Robert Robertson**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>640.00</b>	<b>0.00</b>	<b>(640.00)</b>	<b>(640.00)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>(500.00)</b>
711200 Research Supplies	5,000.00	5,000.00	0.00	1,704.80	0.00	3,295.20	3,295.20
717200 Other Professional Services-General	0.00	0.00	0.00	93.50	0.00	(93.50)	(93.50)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,798.30</b>	<b>0.00</b>	<b>3,201.70</b>	<b>3,201.70</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,298.30</b>	<b>0.00</b>	<b>2,701.70</b>	<b>2,701.70</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,938.30</b>	<b>0.00</b>	<b>2,061.70</b>	<b>2,061.70</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,938.30</b>	<b>0.00</b>	<b>2,061.70</b>	<b>2,061.70</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,938.30	0.00	(2,938.30)	(2,938.30)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,938.30</b>	<b>0.00</b>	<b>(2,938.30)</b>	<b>(2,938.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,938.30</b>	<b>0.00</b>	<b>(2,938.30)</b>	<b>(2,938.30)</b>

Grant 11H488 - Arabidopsis thaliana resp & DNA dam  
Fund 11H797 - Arabidopsis thaliana responses 2007

Status: Active  
FMGR: Culligan, Kevin M  
Type: Appropriations

PI: Culligan, Kevin M  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBBCKC - PI Kevin Culligan**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	7,500.00	8,301.43	0.00	8,171.50	0.00	(671.50)	129.93
713000 Printing & Copying-General	0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
714030 Postage-Express Mail	0.00	0.00	0.00	79.93	0.00	(79.93)	(79.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Non-Travel Support</b>	<b>7,500.00</b>	<b>8,301.43</b>	<b>35.00</b>	<b>8,336.43</b>	<b>0.00</b>	<b>(836.43)</b>	<b>(35.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,500.00</b>	<b>8,301.43</b>	<b>35.00</b>	<b>8,336.43</b>	<b>0.00</b>	<b>(836.43)</b>	<b>(35.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,500.00</b>	<b>8,301.43</b>	<b>35.00</b>	<b>8,336.43</b>	<b>0.00</b>	<b>(836.43)</b>	<b>(35.00)</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>8,301.43</b>	<b>35.00</b>	<b>8,336.43</b>	<b>0.00</b>	<b>(836.43)</b>	<b>(35.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	35.00	8,336.43	0.00	(8,336.43)	(8,336.43)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>35.00</b>	<b>8,336.43</b>	<b>0.00</b>	<b>(8,336.43)</b>	<b>(8,336.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>35.00</b>	<b>8,336.43</b>	<b>0.00</b>	<b>(8,336.43)</b>	<b>(8,336.43)</b>

Grant 11H488 - Arabidopsis thaliana resp & DNA dam  
Fund 11H897 - Arabidopsis thaliana responses 2008

Status: Active  
FMGR: Culligan, Kevin M  
Type: Appropriations

PI: Culligan, Kevin M  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBBCKC - PI Kevin Culligan**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	437.50	1,357.50	0.00	(1,357.50)	(1,357.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>437.50</b>	<b>1,357.50</b>	<b>0.00</b>	<b>(1,357.50)</b>	<b>(1,357.50)</b>
711200 Research Supplies	7,500.00	7,500.00	251.30	2,449.20	0.00	5,050.80	5,050.80
714030 Postage-Express Mail	0.00	0.00	0.00	44.23	0.00	(44.23)	(44.23)
<b>Subtotal: Non-Travel Support</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>251.30</b>	<b>2,493.43</b>	<b>0.00</b>	<b>5,006.57</b>	<b>5,006.57</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>251.30</b>	<b>2,493.43</b>	<b>0.00</b>	<b>5,006.57</b>	<b>5,006.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>688.80</b>	<b>3,850.93</b>	<b>0.00</b>	<b>3,649.07</b>	<b>3,649.07</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>688.80</b>	<b>3,850.93</b>	<b>0.00</b>	<b>3,649.07</b>	<b>3,649.07</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	688.80	3,850.93	0.00	(3,850.93)	(3,850.93)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>688.80</b>	<b>3,850.93</b>	<b>0.00</b>	<b>(3,850.93)</b>	<b>(3,850.93)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>688.80</b>	<b>3,850.93</b>	<b>0.00</b>	<b>(3,850.93)</b>	<b>(3,850.93)</b>

Grant 11H489 - Iron Deficiency and Oxidative Stres  
Fund 11H707 - Inhibition of Photosynthesis 2007

Status: Active  
FMGR: Jahnke, Leland S

Type: Appropriations

PI: Jahnke, Leland S  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBLJ - PI Leland Jahnke**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	3,500.00	3,235.66	0.00	2,952.32	0.00	547.68	283.34
713000 Printing & Copying-General	0.00	0.00	0.00	21.54	0.00	(21.54)	(21.54)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
<b>Subtotal: Non-Travel Support</b>	<b>3,500.00</b>	<b>3,235.66</b>	<b>0.00</b>	<b>3,235.66</b>	<b>0.00</b>	<b>264.34</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,500.00</b>	<b>3,235.66</b>	<b>0.00</b>	<b>3,235.66</b>	<b>0.00</b>	<b>264.34</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,500.00</b>	<b>3,235.66</b>	<b>0.00</b>	<b>3,235.66</b>	<b>0.00</b>	<b>264.34</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,500.00</b>	<b>3,235.66</b>	<b>0.00</b>	<b>3,235.66</b>	<b>0.00</b>	<b>264.34</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	3,235.66	0.00	(3,235.66)	(3,235.66)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,235.66</b>	<b>0.00</b>	<b>(3,235.66)</b>	<b>(3,235.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,235.66</b>	<b>0.00</b>	<b>(3,235.66)</b>	<b>(3,235.66)</b>



Grant 11H489 - Iron Deficiency and Oxidative Stres  
Fund 11H807 - Inhibition of Photosynthesis 2008

Status: Active  
FMGR: Jahnke, Leland S

Type: Appropriations

PI: Jahnke, Leland S  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBLJ - PI Leland Jahnke**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	3,500.00	3,500.00	364.78	2,229.80	0.00	1,270.20	1,270.20
713000 Printing & Copying-General	0.00	0.00	7.72	40.32	0.00	(40.32)	(40.32)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	101.20	0.00	(101.20)	(101.20)
<b>Subtotal: Non-Travel Support</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>385.15</b>	<b>2,526.32</b>	<b>0.00</b>	<b>973.68</b>	<b>973.68</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>385.15</b>	<b>2,526.32</b>	<b>0.00</b>	<b>973.68</b>	<b>973.68</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>385.15</b>	<b>2,526.32</b>	<b>0.00</b>	<b>973.68</b>	<b>973.68</b>
<b>***Total Expenditures</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>385.15</b>	<b>2,526.32</b>	<b>0.00</b>	<b>973.68</b>	<b>973.68</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	385.15	2,526.32	0.00	(2,526.32)	(2,526.32)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>385.15</b>	<b>2,526.32</b>	<b>0.00</b>	<b>(2,526.32)</b>	<b>(2,526.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>385.15</b>	<b>2,526.32</b>	<b>0.00</b>	<b>(2,526.32)</b>	<b>(2,526.32)</b>

Grant 11H490 - Sunflower Cell & Tissue Stress  
Fund 11H711 - Sunflower Cell & Tissue Stress 2007

Status: Active  
FMGR: Fagerberg, Wayne R

Type: Appropriations

PI: Fagerberg, Wayne R  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 8/21/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	13,468.10	12,715.60	0.00	12,832.28	0.00	635.82	(116.68)
<b>*Total: 61 - Salaries and Wages</b>	<b>13,468.10</b>	<b>12,715.60</b>	<b>0.00</b>	<b>12,832.28</b>	<b>0.00</b>	<b>635.82</b>	<b>(116.68)</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,468.10</b>	<b>12,715.60</b>	<b>0.00</b>	<b>12,832.28</b>	<b>0.00</b>	<b>635.82</b>	<b>(116.68)</b>
<b>***Total Expenditures</b>	<b>13,468.10</b>	<b>12,715.60</b>	<b>0.00</b>	<b>12,832.28</b>	<b>0.00</b>	<b>635.82</b>	<b>(116.68)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,832.28	0.00	(12,832.28)	(12,832.28)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,832.28</b>	<b>0.00</b>	<b>(12,832.28)</b>	<b>(12,832.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,832.28</b>	<b>0.00</b>	<b>(12,832.28)</b>	<b>(12,832.28)</b>

Grant 11H490 - Sunflower Cell & Tissue Stress  
Fund 11H711 - Sunflower Cell & Tissue Stress 2007

Status: Active  
FMGR: Fagerberg, Wayne R

Type: Appropriations

PI: Fagerberg, Wayne R  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 8/21/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBWA - PI Wayne Fagerberg**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	93.41	0.00	(93.41)	(93.41)
61SNWS College Work Study	0.00	0.00	0.00	711.73	0.00	(711.73)	(711.73)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>805.14</b>	<b>0.00</b>	<b>(805.14)</b>	<b>(805.14)</b>
711200 Research Supplies	5,000.00	5,002.55	0.00	2,728.78	0.00	2,271.22	2,273.77
713000 Printing & Copying-General	0.00	0.00	0.00	11.31	0.00	(11.31)	(11.31)
716100 Rentals & Leases-General	0.00	0.00	0.00	77.04	0.00	(77.04)	(77.04)
717200 Other Professional Services-General	0.00	0.00	0.00	877.20	0.00	(877.20)	(877.20)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	328.44	0.00	(328.44)	(328.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2.81	0.00	(2.81)	(2.81)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,002.55</b>	<b>0.00</b>	<b>4,025.58</b>	<b>0.00</b>	<b>974.42</b>	<b>976.97</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,002.55</b>	<b>0.00</b>	<b>4,025.58</b>	<b>0.00</b>	<b>974.42</b>	<b>976.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,002.55</b>	<b>0.00</b>	<b>4,830.72</b>	<b>0.00</b>	<b>169.28</b>	<b>171.83</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,002.55</b>	<b>0.00</b>	<b>4,830.72</b>	<b>0.00</b>	<b>169.28</b>	<b>171.83</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	4,830.72	0.00	(4,830.72)	(4,830.72)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,830.72</b>	<b>0.00</b>	<b>(4,830.72)</b>	<b>(4,830.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,830.72</b>	<b>0.00</b>	<b>(4,830.72)</b>	<b>(4,830.72)</b>

Grant 11H490 - Sunflower Cell & Tissue Stress  
Fund 11H811 - Sunflower Cell & Tissue Stress 2008

Status: Active  
FMGR: Fagerberg, Wayne R

Type: Appropriations

PI: Fagerberg, Wayne R  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	11,147.68	11,147.68	0.00	11,645.79	0.00	(498.11)	(498.11)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	604.50	0.00	(604.50)	(604.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>11,147.68</b>	<b>11,147.68</b>	<b>0.00</b>	<b>12,250.29</b>	<b>0.00</b>	<b>(1,102.61)</b>	<b>(1,102.61)</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,147.68</b>	<b>11,147.68</b>	<b>0.00</b>	<b>12,250.29</b>	<b>0.00</b>	<b>(1,102.61)</b>	<b>(1,102.61)</b>
<b>***Total Expenditures</b>	<b>11,147.68</b>	<b>11,147.68</b>	<b>0.00</b>	<b>12,250.29</b>	<b>0.00</b>	<b>(1,102.61)</b>	<b>(1,102.61)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,250.29	0.00	(12,250.29)	(12,250.29)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,250.29</b>	<b>0.00</b>	<b>(12,250.29)</b>	<b>(12,250.29)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,250.29</b>	<b>0.00</b>	<b>(12,250.29)</b>	<b>(12,250.29)</b>

Grant 11H490 - Sunflower Cell & Tissue Stress  
Fund 11H811 - Sunflower Cell & Tissue Stress 2008

Status: Active  
FMGR: Fagerberg, Wayne R

Type: Appropriations

PI: Fagerberg, Wayne R  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBWA - PI Wayne Fagerberg**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	561.11	0.00	(561.11)	(561.11)
61SNWS College Work Study	0.00	0.00	0.00	851.27	0.00	(851.27)	(851.27)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,412.38</b>	<b>0.00</b>	<b>(1,412.38)</b>	<b>(1,412.38)</b>
710300 Conference Registration Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135.00</b>	<b>0.00</b>	<b>(135.00)</b>	<b>(135.00)</b>
711200 Research Supplies	5,000.00	5,000.00	0.00	1,182.56	0.00	3,817.44	3,817.44
713000 Printing & Copying-General	0.00	0.00	0.36	7.72	0.00	(7.72)	(7.72)
714030 Postage-Express Mail	0.00	0.00	86.44	266.28	0.00	(266.28)	(266.28)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	73.22	0.00	(73.22)	(73.22)
716100 Rentals & Leases-General	0.00	0.00	7.72	75.10	0.00	(75.10)	(75.10)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	27.37	218.96	0.00	(218.96)	(218.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.74	0.00	(1.74)	(1.74)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>121.89</b>	<b>1,825.58</b>	<b>0.00</b>	<b>3,174.42</b>	<b>3,174.42</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>121.89</b>	<b>1,960.58</b>	<b>0.00</b>	<b>3,039.42</b>	<b>3,039.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>121.89</b>	<b>3,372.96</b>	<b>0.00</b>	<b>1,627.04</b>	<b>1,627.04</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>121.89</b>	<b>3,372.96</b>	<b>0.00</b>	<b>1,627.04</b>	<b>1,627.04</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	121.89	3,372.96	0.00	(3,372.96)	(3,372.96)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>121.89</b>	<b>3,372.96</b>	<b>0.00</b>	<b>(3,372.96)</b>	<b>(3,372.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>121.89</b>	<b>3,372.96</b>	<b>0.00</b>	<b>(3,372.96)</b>	<b>(3,372.96)</b>

Grant 11H491 - Eval. of NH Fruit & Veg Production  
Fund 11H798 - Eval of NH Fruit & Veg Prod. 2007

Status: Active  
FMGR: Grube, Rebecca C

Type: Appropriations

PI: Grube, Rebecca C  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPRG - PI Rebecca Grube**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	5,000.00	5,508.50	0.00	5,490.56	0.00	(490.56)	17.94
714030 Postage-Express Mail	0.00	0.00	0.00	17.94	0.00	(17.94)	(17.94)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,508.50</b>	<b>0.00</b>	<b>5,508.50</b>	<b>0.00</b>	<b>(508.50)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,508.50</b>	<b>0.00</b>	<b>5,508.50</b>	<b>0.00</b>	<b>(508.50)</b>	<b>0.00</b>
740000 Cap Equipment	0.00	10,193.25	0.00	10,193.25	0.00	(10,193.25)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>10,193.25</b>	<b>0.00</b>	<b>10,193.25</b>	<b>0.00</b>	<b>(10,193.25)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>15,701.75</b>	<b>0.00</b>	<b>15,701.75</b>	<b>0.00</b>	<b>(10,701.75)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>15,701.75</b>	<b>0.00</b>	<b>15,701.75</b>	<b>0.00</b>	<b>(10,701.75)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	15,701.75	0.00	(15,701.75)	(15,701.75)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,701.75</b>	<b>0.00</b>	<b>(15,701.75)</b>	<b>(15,701.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,701.75</b>	<b>0.00</b>	<b>(15,701.75)</b>	<b>(15,701.75)</b>

Grant 11H491 - Eval. of NH Fruit & Veg Production  
Fund 11H898 - Eval of NH Fruit & Veg Prod. 2008

Status: Active  
FMGR: Grube, Rebecca C

Type: Appropriations

PI: Grube, Rebecca C  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPRG - PI Rebecca Grube**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	551.53	0.00	(551.53)	(551.53)
710300 Conference Registration Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>631.53</b>	<b>0.00</b>	<b>(631.53)</b>	<b>(631.53)</b>
711200 Research Supplies	5,000.00	5,000.00	1,257.79	2,923.11	0.00	2,076.89	2,076.89
717200 Other Professional Services-General	0.00	0.00	85.00	85.00	0.00	(85.00)	(85.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>1,342.79</b>	<b>3,008.11</b>	<b>0.00</b>	<b>1,991.89</b>	<b>1,991.89</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>1,342.79</b>	<b>3,639.64</b>	<b>0.00</b>	<b>1,360.36</b>	<b>1,360.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>1,342.79</b>	<b>3,639.64</b>	<b>0.00</b>	<b>1,360.36</b>	<b>1,360.36</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>1,342.79</b>	<b>3,639.64</b>	<b>0.00</b>	<b>1,360.36</b>	<b>1,360.36</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,342.79	3,639.64	0.00	(3,639.64)	(3,639.64)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,342.79</b>	<b>3,639.64</b>	<b>0.00</b>	<b>(3,639.64)</b>	<b>(3,639.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,342.79</b>	<b>3,639.64</b>	<b>0.00</b>	<b>(3,639.64)</b>	<b>(3,639.64)</b>

Grant 11H492 - Barcoding Marine Invertebrates  
Fund 11H733 - Barcoding Marine Invertebrates 2007

Status: Active  
FMGR: Litvaitis, Marianne K

Type: Appropriations

PI: Litvaitis, Marianne K  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOO  
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	10,351.17	9,628.27	0.00	9,703.94	0.00	647.23	(75.67)
<b>*Total: 61 - Salaries and Wages</b>	<b>10,351.17</b>	<b>9,628.27</b>	<b>0.00</b>	<b>9,703.94</b>	<b>0.00</b>	<b>647.23</b>	<b>(75.67)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,351.17</b>	<b>9,628.27</b>	<b>0.00</b>	<b>9,703.94</b>	<b>0.00</b>	<b>647.23</b>	<b>(75.67)</b>
<b>***Total Expenditures</b>	<b>10,351.17</b>	<b>9,628.27</b>	<b>0.00</b>	<b>9,703.94</b>	<b>0.00</b>	<b>647.23</b>	<b>(75.67)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	9,703.94	0.00	(9,703.94)	(9,703.94)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,703.94</b>	<b>0.00</b>	<b>(9,703.94)</b>	<b>(9,703.94)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,703.94</b>	<b>0.00</b>	<b>(9,703.94)</b>	<b>(9,703.94)</b>



Grant 11H492 - Barcoding Marine Invertebrates  
Fund 11H733 - Barcoding Marine Invertebrates 2007

Status: Active  
FMGR: Litvaitis, Marianne K

Type: Appropriations

PI: Litvaitis, Marianne K  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBZOMA - PI Marianne Litvaitis**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	750.37	0.00	(750.37)	(750.37)
710300 Conference Registration Fees	0.00	0.00	0.00	253.00	0.00	(253.00)	(253.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,003.37</b>	<b>0.00</b>	<b>(1,003.37)</b>	<b>(1,003.37)</b>
711200 Research Supplies	9,000.00	8,997.00	0.00	6,950.19	0.00	2,049.81	2,046.81
714030 Postage-Express Mail	0.00	0.00	0.00	83.94	0.00	(83.94)	(83.94)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
717200 Other Professional Services-General	0.00	0.00	0.00	782.50	0.00	(782.50)	(782.50)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>8,997.00</b>	<b>0.00</b>	<b>7,993.63</b>	<b>0.00</b>	<b>1,006.37</b>	<b>1,003.37</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>8,997.00</b>	<b>0.00</b>	<b>8,997.00</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>8,997.00</b>	<b>0.00</b>	<b>8,997.00</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>8,997.00</b>	<b>0.00</b>	<b>8,997.00</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	8,997.00	0.00	(8,997.00)	(8,997.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,997.00</b>	<b>0.00</b>	<b>(8,997.00)</b>	<b>(8,997.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,997.00</b>	<b>0.00</b>	<b>(8,997.00)</b>	<b>(8,997.00)</b>

Grant 11H492 - Barcoding Marine Invertebrates  
Fund 11H833 - Barcoding Marine Invertebrates 2008

Status: Active  
FMGR: Litvaitis, Marianne K

Type: Appropriations

PI: Litvaitis, Marianne K  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOOOL  
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 9/19/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	8,366.05	8,366.05	0.00	10,435.65	0.00	(2,069.60)	(2,069.60)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	465.00	0.00	(465.00)	(465.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>8,366.05</b>	<b>8,366.05</b>	<b>0.00</b>	<b>10,900.65</b>	<b>0.00</b>	<b>(2,534.60)</b>	<b>(2,534.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,366.05</b>	<b>8,366.05</b>	<b>0.00</b>	<b>10,900.65</b>	<b>0.00</b>	<b>(2,534.60)</b>	<b>(2,534.60)</b>
<b>***Total Expenditures</b>	<b>8,366.05</b>	<b>8,366.05</b>	<b>0.00</b>	<b>10,900.65</b>	<b>0.00</b>	<b>(2,534.60)</b>	<b>(2,534.60)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	10,900.65	0.00	(10,900.65)	(10,900.65)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,900.65</b>	<b>0.00</b>	<b>(10,900.65)</b>	<b>(10,900.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,900.65</b>	<b>0.00</b>	<b>(10,900.65)</b>	<b>(10,900.65)</b>

Grant 11H492 - Barcoding Marine Invertebrates  
Fund 11H833 - Barcoding Marine Invertebrates 2008

Status: Active  
FMGR: Litvaitis, Marianne K

Type: Appropriations

PI: Litvaitis, Marianne K  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 9/19/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBZOMA - PI Marianne Litvaitis**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	9,000.00	9,000.00	0.00	4,249.12	0.00	4,750.88	4,750.88
714030 Postage-Express Mail	0.00	0.00	0.00	96.27	0.00	(96.27)	(96.27)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>4,525.39</b>	<b>0.00</b>	<b>4,474.61</b>	<b>4,474.61</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>4,525.39</b>	<b>0.00</b>	<b>4,474.61</b>	<b>4,474.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>4,525.39</b>	<b>0.00</b>	<b>4,474.61</b>	<b>4,474.61</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>4,525.39</b>	<b>0.00</b>	<b>4,474.61</b>	<b>4,474.61</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	4,525.39	0.00	(4,525.39)	(4,525.39)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,525.39</b>	<b>0.00</b>	<b>(4,525.39)</b>	<b>(4,525.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,525.39</b>	<b>0.00</b>	<b>(4,525.39)</b>	<b>(4,525.39)</b>

Grant 11H493 - NH Biosolids comparisons  
Fund 11H787 - NH Biosolids Comparisons 2007

Status: Active  
FMGR: Margolin, Aaron B

Type: Appropriations

PI: Margolin, Aaron B  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBMIAM - PI Aaron Margolin**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	8,000.00	8,000.00	0.00	7,137.30	0.00	862.70	862.70
716000 Maintenance & Repairs-General	0.00	0.00	0.00	862.70	0.00	(862.70)	(862.70)
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>(8,000.00)</b>	<b>(8,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>(8,000.00)</b>	<b>(8,000.00)</b>

Grant 11H493 - NH Biosolids comparisons  
Fund 11H887 - NH Biosolids Comparisons 2008

Status: Active  
FMGR: Margolin, Aaron B

Type: Appropriations

PI: Margolin, Aaron B  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 9/19/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBMIAM - PI Aaron Margolin**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	8,000.00	8,000.00	3,420.97	7,202.37	0.00	797.63	797.63
714030 Postage-Express Mail	0.00	0.00	0.00	167.60	0.00	(167.60)	(167.60)
716000 Maintenance & Repairs-General	0.00	0.00	195.00	530.09	0.00	(530.09)	(530.09)
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>3,615.97</b>	<b>7,900.06</b>	<b>0.00</b>	<b>99.94</b>	<b>99.94</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>3,615.97</b>	<b>7,900.06</b>	<b>0.00</b>	<b>99.94</b>	<b>99.94</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>3,615.97</b>	<b>7,900.06</b>	<b>0.00</b>	<b>99.94</b>	<b>99.94</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>3,615.97</b>	<b>7,900.06</b>	<b>0.00</b>	<b>99.94</b>	<b>99.94</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	3,615.97	7,900.06	0.00	(7,900.06)	(7,900.06)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>3,615.97</b>	<b>7,900.06</b>	<b>0.00</b>	<b>(7,900.06)</b>	<b>(7,900.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,615.97</b>	<b>7,900.06</b>	<b>0.00</b>	<b>(7,900.06)</b>	<b>(7,900.06)</b>

Grant 11H494 - Impact/Regulat. of Escherichia coli  
Fund 11H702 - Impact, Regulation of E Coli 2007

Status: Active  
FMGR: Rodgers, Frank G

Type: Appropriations

PI: Rodgers, Frank G  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBMIFR - PI Frank Rodgers**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	(215.41)	0.00	215.41	215.41
711200 Research Supplies	10,000.00	10,000.00	0.00	9,913.48	0.00	86.52	86.52
713000 Printing & Copying-General	0.00	0.00	0.00	68.53	0.00	(68.53)	(68.53)
716100 Rentals & Leases-General	0.00	0.00	0.00	233.40	0.00	(233.40)	(233.40)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>

Grant 11H494 - Impact/Regulat. of Escherichia coli  
Fund 11H802 - Impact, Regulation of E Coli 2008

Status: Active  
FMGR: Rodgers, Frank G

Type: Appropriations

PI: Rodgers, Frank G  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBMIFR - PI Frank Rodgers**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	10,000.00	10,000.00	574.83	3,058.48	0.00	6,941.52	6,941.52
716100 Rentals & Leases-General	0.00	0.00	64.54	289.00	0.00	(289.00)	(289.00)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>639.37</b>	<b>3,347.48</b>	<b>0.00</b>	<b>6,652.52</b>	<b>6,652.52</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>639.37</b>	<b>3,347.48</b>	<b>0.00</b>	<b>6,652.52</b>	<b>6,652.52</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>639.37</b>	<b>3,347.48</b>	<b>0.00</b>	<b>6,652.52</b>	<b>6,652.52</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>639.37</b>	<b>3,347.48</b>	<b>0.00</b>	<b>6,652.52</b>	<b>6,652.52</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	639.37	3,347.48	0.00	(3,347.48)	(3,347.48)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>639.37</b>	<b>3,347.48</b>	<b>0.00</b>	<b>(3,347.48)</b>	<b>(3,347.48)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>639.37</b>	<b>3,347.48</b>	<b>0.00</b>	<b>(3,347.48)</b>	<b>(3,347.48)</b>

Grant 11H495 - Insulin Effects in Miniature Swine  
Fund 11H708 - Insulin Eff in Mitiatuure Swine 2007

Status: Active  
FMGR: Tagliaferro, Anthony R

Type: Appropriations

PI: Tagliaferro, Anthony R  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASAT - PI Anthony Tagliaferro**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	300.60	0.00	(300.60)	(300.60)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>300.60</b>	<b>0.00</b>	<b>(300.60)</b>	<b>(300.60)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	626.87	0.00	(626.87)	(626.87)
710300 Conference Registration Fees	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>861.87</b>	<b>0.00</b>	<b>(861.87)</b>	<b>(861.87)</b>
711200 Research Supplies	10,000.00	7,194.23	0.00	6,031.76	0.00	3,968.24	1,162.47
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>7,194.23</b>	<b>0.00</b>	<b>6,031.76</b>	<b>0.00</b>	<b>3,968.24</b>	<b>1,162.47</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>7,194.23</b>	<b>0.00</b>	<b>6,893.63</b>	<b>0.00</b>	<b>3,106.37</b>	<b>300.60</b>
740000 Cap Equipment	0.00	3,805.17	0.00	3,805.17	0.00	(3,805.17)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>3,805.17</b>	<b>0.00</b>	<b>3,805.17</b>	<b>0.00</b>	<b>(3,805.17)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,999.40</b>	<b>0.00</b>	<b>10,999.40</b>	<b>0.00</b>	<b>(999.40)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,999.40</b>	<b>0.00</b>	<b>10,999.40</b>	<b>0.00</b>	<b>(999.40)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	10,999.40	0.00	(10,999.40)	(10,999.40)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,999.40</b>	<b>0.00</b>	<b>(10,999.40)</b>	<b>(10,999.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,999.40</b>	<b>0.00</b>	<b>(10,999.40)</b>	<b>(10,999.40)</b>



Grant 11H495 - Insulin Effects in Miniature Swine  
Fund 11H808 - Insulin Eff in Mitiatuure Swine 2008

Status: Active  
FMGR: Tagliaferro, Anthony R

Type: Appropriations

PI: Tagliaferro, Anthony R  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASAT - PI Anthony Tagliaferro**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>620.00</b>	<b>0.00</b>	<b>(620.00)</b>	<b>(620.00)</b>
711200 Research Supplies	10,000.00	10,000.00	281.90	2,594.39	0.00	7,405.61	7,405.61
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>281.90</b>	<b>2,594.39</b>	<b>0.00</b>	<b>7,405.61</b>	<b>7,405.61</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>281.90</b>	<b>3,214.39</b>	<b>0.00</b>	<b>6,785.61</b>	<b>6,785.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>281.90</b>	<b>3,214.39</b>	<b>0.00</b>	<b>6,785.61</b>	<b>6,785.61</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>281.90</b>	<b>3,214.39</b>	<b>0.00</b>	<b>6,785.61</b>	<b>6,785.61</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	281.90	3,214.39	0.00	(3,214.39)	(3,214.39)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>281.90</b>	<b>3,214.39</b>	<b>0.00</b>	<b>(3,214.39)</b>	<b>(3,214.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>281.90</b>	<b>3,214.39</b>	<b>0.00</b>	<b>(3,214.39)</b>	<b>(3,214.39)</b>

Grant 11H496 - Bacterial-nemotode interactions  
Fund 11H706 - Bacterial-nemotode interaction 2007

Status: Active  
FMGR: Cooper, Vaughn S

Type: Appropriations

PI: Cooper, Vaughn S  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	11,357.40	10,458.74	0.00	10,531.70	0.00	825.70	(72.96)
<b>*Total: 61 - Salaries and Wages</b>	<b>11,357.40</b>	<b>10,458.74</b>	<b>0.00</b>	<b>10,531.70</b>	<b>0.00</b>	<b>825.70</b>	<b>(72.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,357.40</b>	<b>10,458.74</b>	<b>0.00</b>	<b>10,531.70</b>	<b>0.00</b>	<b>825.70</b>	<b>(72.96)</b>
<b>***Total Expenditures</b>	<b>11,357.40</b>	<b>10,458.74</b>	<b>0.00</b>	<b>10,531.70</b>	<b>0.00</b>	<b>825.70</b>	<b>(72.96)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	10,531.70	0.00	(10,531.70)	(10,531.70)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,531.70</b>	<b>0.00</b>	<b>(10,531.70)</b>	<b>(10,531.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,531.70</b>	<b>0.00</b>	<b>(10,531.70)</b>	<b>(10,531.70)</b>

Grant 11H496 - Bacterial-nemotode interactions  
Fund 11H706 - Bacterial-nemotode interaction 2007

Status: Active  
FMGR: Cooper, Vaughn S

Type: Appropriations

PI: Cooper, Vaughn S  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBDHWT - PI William Thomas**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	3,079.86	0.00	(3,079.86)	(3,079.86)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,079.86</b>	<b>0.00</b>	<b>(3,079.86)</b>	<b>(3,079.86)</b>
711200 Research Supplies	16,833.00	16,833.00	0.00	3,073.80	0.00	13,759.20	13,759.20
717200 Other Professional Services-General	0.00	0.00	0.00	8,518.00	0.00	(8,518.00)	(8,518.00)
<b>Subtotal: Non-Travel Support</b>	<b>16,833.00</b>	<b>16,833.00</b>	<b>0.00</b>	<b>11,591.80</b>	<b>0.00</b>	<b>5,241.20</b>	<b>5,241.20</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>16,833.00</b>	<b>16,833.00</b>	<b>0.00</b>	<b>11,591.80</b>	<b>0.00</b>	<b>5,241.20</b>	<b>5,241.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,833.00</b>	<b>16,833.00</b>	<b>0.00</b>	<b>14,671.66</b>	<b>0.00</b>	<b>2,161.34</b>	<b>2,161.34</b>
<b>***Total Expenditures</b>	<b>16,833.00</b>	<b>16,833.00</b>	<b>0.00</b>	<b>14,671.66</b>	<b>0.00</b>	<b>2,161.34</b>	<b>2,161.34</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	14,671.66	0.00	(14,671.66)	(14,671.66)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,671.66</b>	<b>0.00</b>	<b>(14,671.66)</b>	<b>(14,671.66)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,671.66</b>	<b>0.00</b>	<b>(14,671.66)</b>	<b>(14,671.66)</b>

Grant 11H496 - Bacterial-nemotode interactions  
Fund 11H706 - Bacterial-nemotode interaction 2007

Status: Active  
FMGR: Cooper, Vaughn S

Type: Appropriations

PI: Cooper, Vaughn S  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBHGEA - PI Eyuaem Abebe**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	10,000.00	0.00	10,000.04	0.00	(10,000.04)	(0.04)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.04</b>	<b>0.00</b>	<b>(10,000.04)</b>	<b>(0.04)</b>
711200 Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.04</b>	<b>0.00</b>	<b>(0.04)</b>	<b>(0.04)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.04	0.00	(10,000.04)	(10,000.04)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.04</b>	<b>0.00</b>	<b>(10,000.04)</b>	<b>(10,000.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.04</b>	<b>0.00</b>	<b>(10,000.04)</b>	<b>(10,000.04)</b>

Grant 11H496 - Bacterial-nemotode interactions  
Fund 11H706 - Bacterial-nemotode interaction 2007

Status: Active  
FMGR: Cooper, Vaughn S  
Type: Appropriations

PI: Cooper, Vaughn S  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

**Org UBMLT - PI Louis Tisa**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	3,079.93	0.00	(3,079.93)	(3,079.93)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	54.50	0.00	(54.50)	(54.50)
61SNSH Student Labor	0.00	0.00	0.00	8,067.00	0.00	(8,067.00)	(8,067.00)
61SNWS College Work Study	0.00	0.00	0.00	264.08	0.00	(264.08)	(264.08)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,515.51</b>	<b>0.00</b>	<b>(11,515.51)</b>	<b>(11,515.51)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	2,527.15	0.00	(2,527.15)	(2,527.15)
710300 Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,852.15</b>	<b>0.00</b>	<b>(2,852.15)</b>	<b>(2,852.15)</b>
711200 Research Supplies	16,833.00	16,833.00	0.00	5,937.37	0.00	10,895.63	10,895.63
714030 Postage-Express Mail	0.00	0.00	0.00	158.31	0.00	(158.31)	(158.31)
719100 Membership Dues & Fees	0.00	0.00	0.00	387.00	0.00	(387.00)	(387.00)
<b>Subtotal: Non-Travel Support</b>	<b>16,833.00</b>	<b>16,833.00</b>	<b>0.00</b>	<b>6,482.68</b>	<b>0.00</b>	<b>10,350.32</b>	<b>10,350.32</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>16,833.00</b>	<b>16,833.00</b>	<b>0.00</b>	<b>9,334.83</b>	<b>0.00</b>	<b>7,498.17</b>	<b>7,498.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,833.00</b>	<b>16,833.00</b>	<b>0.00</b>	<b>20,850.34</b>	<b>0.00</b>	<b>(4,017.34)</b>	<b>(4,017.34)</b>
<b>***Total Expenditures</b>	<b>16,833.00</b>	<b>16,833.00</b>	<b>0.00</b>	<b>20,850.34</b>	<b>0.00</b>	<b>(4,017.34)</b>	<b>(4,017.34)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	20,850.34	0.00	(20,850.34)	(20,850.34)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,850.34</b>	<b>0.00</b>	<b>(20,850.34)</b>	<b>(20,850.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,850.34</b>	<b>0.00</b>	<b>(20,850.34)</b>	<b>(20,850.34)</b>

Grant 11H496 - Bacterial-nemotode interactions  
Fund 11H706 - Bacterial-nemotode interaction 2007

Status: Active  
FMGR: Cooper, Vaughn S  
Type: Appropriations

PI: Cooper, Vaughn S  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBMIVC - PI Vaughn Cooper**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	14,397.78	0.00	(14,397.78)	(14,397.78)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	465.33	0.00	(465.33)	(465.33)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,613.15</b>	<b>0.00</b>	<b>(21,613.15)</b>	<b>(21,613.15)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	1,491.14	0.00	(1,491.14)	(1,491.14)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,491.14</b>	<b>0.00</b>	<b>(1,491.14)</b>	<b>(1,491.14)</b>
711200 Research Supplies	26,334.00	25,347.90	0.00	788.83	0.00	25,545.17	24,559.07
716000 Maintenance & Repairs-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>26,334.00</b>	<b>25,347.90</b>	<b>0.00</b>	<b>838.83</b>	<b>0.00</b>	<b>25,495.17</b>	<b>24,509.07</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>26,334.00</b>	<b>25,347.90</b>	<b>0.00</b>	<b>2,329.97</b>	<b>0.00</b>	<b>24,004.03</b>	<b>23,017.93</b>
740000 Cap Equipment	0.00	5,200.00	0.00	4,748.74	0.00	(4,748.74)	451.26
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>5,200.00</b>	<b>0.00</b>	<b>4,748.74</b>	<b>0.00</b>	<b>(4,748.74)</b>	<b>451.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,334.00</b>	<b>30,547.90</b>	<b>0.00</b>	<b>28,691.86</b>	<b>0.00</b>	<b>(2,357.86)</b>	<b>1,856.04</b>
<b>***Total Expenditures</b>	<b>26,334.00</b>	<b>30,547.90</b>	<b>0.00</b>	<b>28,691.86</b>	<b>0.00</b>	<b>(2,357.86)</b>	<b>1,856.04</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	28,691.86	0.00	(28,691.86)	(28,691.86)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,691.86</b>	<b>0.00</b>	<b>(28,691.86)</b>	<b>(28,691.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,691.86</b>	<b>0.00</b>	<b>(28,691.86)</b>	<b>(28,691.86)</b>

Grant 11H496 - Bacterial-nemotode interactions  
Fund 11H806 - Bacterial-nemotode interaction 2008

Status: Active  
FMGR: Cooper, Vaughn S

Type: Appropriations

PI: Cooper, Vaughn S  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	9,179.97	9,179.97	0.00	7,301.08	0.00	1,878.89	1,878.89
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>9,179.97</b>	<b>9,179.97</b>	<b>0.00</b>	<b>7,811.08</b>	<b>0.00</b>	<b>1,368.89</b>	<b>1,368.89</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,179.97</b>	<b>9,179.97</b>	<b>0.00</b>	<b>7,811.08</b>	<b>0.00</b>	<b>1,368.89</b>	<b>1,368.89</b>
<b>***Total Expenditures</b>	<b>9,179.97</b>	<b>9,179.97</b>	<b>0.00</b>	<b>7,811.08</b>	<b>0.00</b>	<b>1,368.89</b>	<b>1,368.89</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	7,811.08	0.00	(7,811.08)	(7,811.08)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,811.08</b>	<b>0.00</b>	<b>(7,811.08)</b>	<b>(7,811.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,811.08</b>	<b>0.00</b>	<b>(7,811.08)</b>	<b>(7,811.08)</b>

Grant 11H496 - Bacterial-nemotode interactions  
Fund 11H806 - Bacterial-nemotode interaction 2008

Status: Active  
FMGR: Cooper, Vaughn S

Type: Appropriations

PI: Cooper, Vaughn S  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBDHWT - PI William Thomas**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	20,000.00	20,000.00	1,277.45	4,869.65	0.00	15,130.35	15,130.35
717200 Other Professional Services-General	0.00	0.00	0.00	6,428.34	0.00	(6,428.34)	(6,428.34)
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>1,277.45</b>	<b>11,297.99</b>	<b>0.00</b>	<b>8,702.01</b>	<b>8,702.01</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>1,277.45</b>	<b>11,297.99</b>	<b>0.00</b>	<b>8,702.01</b>	<b>8,702.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>1,277.45</b>	<b>11,297.99</b>	<b>0.00</b>	<b>8,702.01</b>	<b>8,702.01</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>1,277.45</b>	<b>11,297.99</b>	<b>0.00</b>	<b>8,702.01</b>	<b>8,702.01</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,277.45	11,297.99	0.00	(11,297.99)	(11,297.99)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,277.45</b>	<b>11,297.99</b>	<b>0.00</b>	<b>(11,297.99)</b>	<b>(11,297.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,277.45</b>	<b>11,297.99</b>	<b>0.00</b>	<b>(11,297.99)</b>	<b>(11,297.99)</b>



Grant 11H496 - Bacterial-nemotode interactions  
Fund 11H806 - Bacterial-nemotode interaction 2008

Status: Active  
FMGR: Cooper, Vaughn S

Type: Appropriations

PI: Cooper, Vaughn S  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBMLT - PI Louis Tisa**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61JBEX Casual - Exempt	0.00	0.00	100.00	100.00	0.00	(100.00)	(100.00)
61SNSH Student Labor	0.00	0.00	0.00	1,048.50	0.00	(1,048.50)	(1,048.50)
61SNWS College Work Study	0.00	0.00	612.00	612.00	0.00	(612.00)	(612.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>712.00</b>	<b>1,760.50</b>	<b>0.00</b>	<b>(1,760.50)</b>	<b>(1,760.50)</b>
710100 Out-of-State Travel	0.00	0.00	366.02	366.02	0.00	(366.02)	(366.02)
710300 Conference Registration Fees	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>366.02</b>	<b>1,091.02</b>	<b>0.00</b>	<b>(1,091.02)</b>	<b>(1,091.02)</b>
711200 Research Supplies	20,000.00	20,000.00	2,376.03	6,105.71	0.00	13,894.29	13,894.29
717200 Other Professional Services-General	0.00	0.00	0.00	6,453.98	0.00	(6,453.98)	(6,453.98)
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>2,376.03</b>	<b>12,559.69</b>	<b>0.00</b>	<b>7,440.31</b>	<b>7,440.31</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>2,742.05</b>	<b>13,650.71</b>	<b>0.00</b>	<b>6,349.29</b>	<b>6,349.29</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>3,454.05</b>	<b>15,411.21</b>	<b>0.00</b>	<b>4,588.79</b>	<b>4,588.79</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>3,454.05</b>	<b>15,411.21</b>	<b>0.00</b>	<b>4,588.79</b>	<b>4,588.79</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	3,454.05	15,411.21	0.00	(15,411.21)	(15,411.21)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>3,454.05</b>	<b>15,411.21</b>	<b>0.00</b>	<b>(15,411.21)</b>	<b>(15,411.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,454.05</b>	<b>15,411.21</b>	<b>0.00</b>	<b>(15,411.21)</b>	<b>(15,411.21)</b>

Grant 11H496 - Bacterial-nemotode interactions  
Fund 11H806 - Bacterial-nemotode interaction 2008

Status: Active  
FMGR: Cooper, Vaughn S

Type: Appropriations

PI: Cooper, Vaughn S  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBMICR  
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBMIVC - PI Vaughn Cooper**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,750.04	0.00	(6,750.04)	(6,750.04)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,750.04</b>	<b>0.00</b>	<b>(6,750.04)</b>	<b>(6,750.04)</b>
711200 Research Supplies	20,000.00	20,000.00	332.97	2,047.26	0.00	17,952.74	17,952.74
713000 Printing & Copying-General	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
714000 Postage-General	0.00	0.00	1.47	1.47	0.00	(1.47)	(1.47)
717200 Other Professional Services-General	0.00	0.00	0.00	6,443.33	0.00	(6,443.33)	(6,443.33)
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>404.44</b>	<b>8,562.06</b>	<b>0.00</b>	<b>11,437.94</b>	<b>11,437.94</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>404.44</b>	<b>8,562.06</b>	<b>0.00</b>	<b>11,437.94</b>	<b>11,437.94</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>404.44</b>	<b>15,312.10</b>	<b>0.00</b>	<b>4,687.90</b>	<b>4,687.90</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>404.44</b>	<b>15,312.10</b>	<b>0.00</b>	<b>4,687.90</b>	<b>4,687.90</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	404.44	15,312.10	0.00	(15,312.10)	(15,312.10)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>404.44</b>	<b>15,312.10</b>	<b>0.00</b>	<b>(15,312.10)</b>	<b>(15,312.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>404.44</b>	<b>15,312.10</b>	<b>0.00</b>	<b>(15,312.10)</b>	<b>(15,312.10)</b>

Grant 11H498 - Impacts of agricultue in landscape  
Fund 11H758 - Impacts of Agriculture in Landsape

Status: Active  
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 6/30/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	15,093.47	13,899.26	0.00	13,994.51	0.00	1,098.96	(95.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>15,093.47</b>	<b>13,899.26</b>	<b>0.00</b>	<b>13,994.51</b>	<b>0.00</b>	<b>1,098.96</b>	<b>(95.25)</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,093.47</b>	<b>13,899.26</b>	<b>0.00</b>	<b>13,994.51</b>	<b>0.00</b>	<b>1,098.96</b>	<b>(95.25)</b>
<b>***Total Expenditures</b>	<b>15,093.47</b>	<b>13,899.26</b>	<b>0.00</b>	<b>13,994.51</b>	<b>0.00</b>	<b>1,098.96</b>	<b>(95.25)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	13,994.51	0.00	(13,994.51)	(13,994.51)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,994.51</b>	<b>0.00</b>	<b>(13,994.51)</b>	<b>(13,994.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,994.51</b>	<b>0.00</b>	<b>(13,994.51)</b>	<b>(13,994.51)</b>

Grant 11H498 - Impacts of agricultue in landscape  
Fund 11H758 - Impacts of Agriculture in Landsape

Status: Active  
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 6/30/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	7,427.03	0.00	(7,427.03)	(7,427.03)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,427.03</b>	<b>0.00</b>	<b>(7,427.03)</b>	<b>(7,427.03)</b>
711200 Research Supplies	9,000.00	10,062.09	0.00	1,571.14	0.00	7,428.86	8,490.95
716100 Rentals & Leases-General	0.00	0.00	0.00	1,063.92	0.00	(1,063.92)	(1,063.92)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>10,062.09</b>	<b>0.00</b>	<b>2,635.06</b>	<b>0.00</b>	<b>6,364.94</b>	<b>7,427.03</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>10,062.09</b>	<b>0.00</b>	<b>2,635.06</b>	<b>0.00</b>	<b>6,364.94</b>	<b>7,427.03</b>
740000 Cap Equipment	0.00	43,882.64	0.00	43,882.64	0.00	(43,882.64)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>43,882.64</b>	<b>0.00</b>	<b>43,882.64</b>	<b>0.00</b>	<b>(43,882.64)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>53,944.73</b>	<b>0.00</b>	<b>53,944.73</b>	<b>0.00</b>	<b>(44,944.73)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>53,944.73</b>	<b>0.00</b>	<b>53,944.73</b>	<b>0.00</b>	<b>(44,944.73)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	53,944.73	0.00	(53,944.73)	(53,944.73)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,944.73</b>	<b>0.00</b>	<b>(53,944.73)</b>	<b>(53,944.73)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,944.73</b>	<b>0.00</b>	<b>(53,944.73)</b>	<b>(53,944.73)</b>

Grant 11H499 - Tracking Algal Species  
Fund 11H804 - Tracking Algal Species 2008

Status: Active  
FMGR: Klein, Anita S  
Type: Appropriations

PI: Klein, Anita S  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBBCAK  
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	10,622.24	10,622.24	0.00	13,431.82	0.00	(2,809.58)	(2,809.58)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	675.46	0.00	(675.46)	(675.46)
<b>*Total: 61 - Salaries and Wages</b>	<b>10,622.24</b>	<b>10,622.24</b>	<b>0.00</b>	<b>14,107.28</b>	<b>0.00</b>	<b>(3,485.04)</b>	<b>(3,485.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,622.24</b>	<b>10,622.24</b>	<b>0.00</b>	<b>14,107.28</b>	<b>0.00</b>	<b>(3,485.04)</b>	<b>(3,485.04)</b>
<b>***Total Expenditures</b>	<b>10,622.24</b>	<b>10,622.24</b>	<b>0.00</b>	<b>14,107.28</b>	<b>0.00</b>	<b>(3,485.04)</b>	<b>(3,485.04)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	14,107.28	0.00	(14,107.28)	(14,107.28)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,107.28</b>	<b>0.00</b>	<b>(14,107.28)</b>	<b>(14,107.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,107.28</b>	<b>0.00</b>	<b>(14,107.28)</b>	<b>(14,107.28)</b>

Grant 11H499 - Tracking Algal Species  
Fund 11H804 - Tracking Algal Species 2008

Status: Active  
FMGR: Klein, Anita S  
Type: Appropriations

PI: Klein, Anita S  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBBCAK  
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBBCAK - PI Anita Klein**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
713000 Printing & Copying-General	0.00	0.00	0.17	0.21	0.00	(0.21)	(0.21)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.17</b>	<b>0.21</b>	<b>0.00</b>	<b>8,999.79</b>	<b>8,999.79</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.17</b>	<b>0.21</b>	<b>0.00</b>	<b>8,999.79</b>	<b>8,999.79</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.17</b>	<b>0.21</b>	<b>0.00</b>	<b>8,999.79</b>	<b>8,999.79</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.17</b>	<b>0.21</b>	<b>0.00</b>	<b>8,999.79</b>	<b>8,999.79</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.17	0.21	0.00	(0.21)	(0.21)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.17</b>	<b>0.21</b>	<b>0.00</b>	<b>(0.21)</b>	<b>(0.21)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.17</b>	<b>0.21</b>	<b>0.00</b>	<b>(0.21)</b>	<b>(0.21)</b>

Grant 11H500 - Jagges 1 Exp. in Adipogenic Cells  
Fund 11H893 - Jagges 1 Exp. in Adip Cells 2008

Status: Active  
FMGR: Small, Deena J

Type: Appropriations

PI: Small, Deena J  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	6,805.63	6,805.63	0.00	7,691.24	0.00	(885.61)	(885.61)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>6,805.63</b>	<b>6,805.63</b>	<b>0.00</b>	<b>8,069.24</b>	<b>0.00</b>	<b>(1,263.61)</b>	<b>(1,263.61)</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,805.63</b>	<b>6,805.63</b>	<b>0.00</b>	<b>8,069.24</b>	<b>0.00</b>	<b>(1,263.61)</b>	<b>(1,263.61)</b>
<b>***Total Expenditures</b>	<b>6,805.63</b>	<b>6,805.63</b>	<b>0.00</b>	<b>8,069.24</b>	<b>0.00</b>	<b>(1,263.61)</b>	<b>(1,263.61)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	8,069.24	0.00	(8,069.24)	(8,069.24)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,069.24</b>	<b>0.00</b>	<b>(8,069.24)</b>	<b>(8,069.24)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,069.24</b>	<b>0.00</b>	<b>(8,069.24)</b>	<b>(8,069.24)</b>

Grant 11H500 - Jagges 1 Exp. in Adipogenic Cells  
Fund 11H893 - Jagges 1 Exp. in Adip Cells 2008

Status: Active  
FMGR: Small, Deena J

Type: Appropriations

PI: Small, Deena J  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASDS - PI Deena Small**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	36.68	36.68	0.00	(36.68)	(36.68)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>36.68</b>	<b>36.68</b>	<b>0.00</b>	<b>(36.68)</b>	<b>(36.68)</b>
711200 Research Supplies	9,000.00	9,000.00	1,816.22	5,497.56	0.00	3,502.44	3,502.44
716100 Rentals & Leases-General	0.00	0.00	0.00	143.70	0.00	(143.70)	(143.70)
719100 Membership Dues & Fees	0.00	0.00	13.66	13.66	0.00	(13.66)	(13.66)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>1,829.88</b>	<b>5,654.92</b>	<b>0.00</b>	<b>3,345.08</b>	<b>3,345.08</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>1,866.56</b>	<b>5,691.60</b>	<b>0.00</b>	<b>3,308.40</b>	<b>3,308.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>1,866.56</b>	<b>5,691.60</b>	<b>0.00</b>	<b>3,308.40</b>	<b>3,308.40</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>1,866.56</b>	<b>5,691.60</b>	<b>0.00</b>	<b>3,308.40</b>	<b>3,308.40</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,866.56	5,691.60	0.00	(5,691.60)	(5,691.60)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,866.56</b>	<b>5,691.60</b>	<b>0.00</b>	<b>(5,691.60)</b>	<b>(5,691.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,866.56</b>	<b>5,691.60</b>	<b>0.00</b>	<b>(5,691.60)</b>	<b>(5,691.60)</b>





Grant 11H501 - Assessing Agent Effect on Testis  
Fund 11H892 - Assessing Agnt Eff. on Testis 2008

Status: Active  
FMGR: Berndtson, William E

Type: Appropriations

PI: Berndtson, William E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBASWB  
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASWB - PI William Berndtson**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	4,000.00	5,300.00	2,210.44	4,969.66	45.00	(1,014.66)	285.34
717200 Other Professional Services-General	0.00	0.00	1,316.38	1,445.86	0.00	(1,445.86)	(1,445.86)
717263 Oth Prof Serv-Veterinarians	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>5,300.00</b>	<b>3,526.82</b>	<b>6,415.52</b>	<b>45.00</b>	<b>(2,460.52)</b>	<b>(1,160.52)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,000.00</b>	<b>5,300.00</b>	<b>3,526.82</b>	<b>6,415.52</b>	<b>45.00</b>	<b>(2,460.52)</b>	<b>(1,160.52)</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>5,300.00</b>	<b>3,526.82</b>	<b>6,415.52</b>	<b>45.00</b>	<b>(2,460.52)</b>	<b>(1,160.52)</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>5,300.00</b>	<b>3,526.82</b>	<b>6,415.52</b>	<b>45.00</b>	<b>(2,460.52)</b>	<b>(1,160.52)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	3,526.82	6,415.52	0.00	(6,415.52)	(6,415.52)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>3,526.82</b>	<b>6,415.52</b>	<b>0.00</b>	<b>(6,415.52)</b>	<b>(6,415.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,526.82</b>	<b>6,415.52</b>	<b>0.00</b>	<b>(6,415.52)</b>	<b>(6,415.52)</b>

Grant 11H502 - Lobster Response to Thermal Gradien  
Fund 11H820 - Lobsters, Thermal Gradien 2008

Status: Active  
FMGR: Watson, Winsor H  
Type: Appropriations

PI: Watson, Winsor H  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOWW  
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	22,177.17	22,177.17	0.00	23,768.50	0.00	(1,591.33)	(1,591.33)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,201.50	0.00	(1,201.50)	(1,201.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>22,177.17</b>	<b>22,177.17</b>	<b>0.00</b>	<b>24,970.00</b>	<b>0.00</b>	<b>(2,792.83)</b>	<b>(2,792.83)</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,177.17</b>	<b>22,177.17</b>	<b>0.00</b>	<b>24,970.00</b>	<b>0.00</b>	<b>(2,792.83)</b>	<b>(2,792.83)</b>
<b>***Total Expenditures</b>	<b>22,177.17</b>	<b>22,177.17</b>	<b>0.00</b>	<b>24,970.00</b>	<b>0.00</b>	<b>(2,792.83)</b>	<b>(2,792.83)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	24,970.00	0.00	(24,970.00)	(24,970.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,970.00</b>	<b>0.00</b>	<b>(24,970.00)</b>	<b>(24,970.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,970.00</b>	<b>0.00</b>	<b>(24,970.00)</b>	<b>(24,970.00)</b>

Grant 11H502 - Lobster Response to Thermal Gradien  
Fund 11H820 - Lobsters, Thermal Gradien 2008

Status: Active  
FMGR: Watson, Winsor H

Type: Appropriations

PI: Watson, Winsor H  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOWW  
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBZOWW - PI Winsor Watson**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	8,000.00	8,000.00	757.51	3,651.75	0.00	4,348.25	4,348.25
714030 Postage-Express Mail	0.00	0.00	0.00	176.57	0.00	(176.57)	(176.57)
716000 Maintenance & Repairs-General	0.00	0.00	780.00	947.25	0.00	(947.25)	(947.25)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	317.75	0.00	(317.75)	(317.75)
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>1,537.51</b>	<b>5,093.32</b>	<b>0.00</b>	<b>2,906.68</b>	<b>2,906.68</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>1,537.51</b>	<b>5,093.32</b>	<b>0.00</b>	<b>2,906.68</b>	<b>2,906.68</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>1,537.51</b>	<b>5,093.32</b>	<b>0.00</b>	<b>2,906.68</b>	<b>2,906.68</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>1,537.51</b>	<b>5,093.32</b>	<b>0.00</b>	<b>2,906.68</b>	<b>2,906.68</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,537.51	5,093.32	0.00	(5,093.32)	(5,093.32)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,537.51</b>	<b>5,093.32</b>	<b>0.00</b>	<b>(5,093.32)</b>	<b>(5,093.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,537.51</b>	<b>5,093.32</b>	<b>0.00</b>	<b>(5,093.32)</b>	<b>(5,093.32)</b>

Grant 11H503 - Seaweed Biodiversity in Gulf of ME  
Fund 11H836 - Seaweed Biod. in Gulf of ME 2008

Status: Active  
FMGR: Mathieson, Arthur C

Type: Appropriations

PI: Mathieson, Arthur C  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBAM  
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	15,369.95	15,369.95	0.00	16,044.89	0.00	(674.94)	(674.94)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	832.50	0.00	(832.50)	(832.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>15,369.95</b>	<b>15,369.95</b>	<b>0.00</b>	<b>16,877.39</b>	<b>0.00</b>	<b>(1,507.44)</b>	<b>(1,507.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,369.95</b>	<b>15,369.95</b>	<b>0.00</b>	<b>16,877.39</b>	<b>0.00</b>	<b>(1,507.44)</b>	<b>(1,507.44)</b>
<b>***Total Expenditures</b>	<b>15,369.95</b>	<b>15,369.95</b>	<b>0.00</b>	<b>16,877.39</b>	<b>0.00</b>	<b>(1,507.44)</b>	<b>(1,507.44)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	16,877.39	0.00	(16,877.39)	(16,877.39)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,877.39</b>	<b>0.00</b>	<b>(16,877.39)</b>	<b>(16,877.39)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,877.39</b>	<b>0.00</b>	<b>(16,877.39)</b>	<b>(16,877.39)</b>

Grant 11H503 - Seaweed Biodiversity in Gulf of ME  
Fund 11H836 - Seaweed Biod. in Gulf of ME 2008

Status: Active  
FMGR: Mathieson, Arthur C

Type: Appropriations

PI: Mathieson, Arthur C  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBAM  
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBAM - PI Arthur Mathieson**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	39.99	0.00	(39.99)	(39.99)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39.99</b>	<b>0.00</b>	<b>(39.99)</b>	<b>(39.99)</b>
711200 Research Supplies	5,000.00	5,000.00	0.00	109.80	0.00	4,890.20	4,890.20
713000 Printing & Copying-General	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
716110 Rentals-Copier	0.00	0.00	0.00	10.60	0.00	(10.60)	(10.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.15	0.00	(27.15)	(27.15)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>155.05</b>	<b>0.00</b>	<b>4,844.95</b>	<b>4,844.95</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>195.04</b>	<b>0.00</b>	<b>4,804.96</b>	<b>4,804.96</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>195.04</b>	<b>0.00</b>	<b>4,804.96</b>	<b>4,804.96</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>195.04</b>	<b>0.00</b>	<b>4,804.96</b>	<b>4,804.96</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	195.04	0.00	(195.04)	(195.04)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195.04</b>	<b>0.00</b>	<b>(195.04)</b>	<b>(195.04)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195.04</b>	<b>0.00</b>	<b>(195.04)</b>	<b>(195.04)</b>

Grant 11H504 - Lake Microcystins & Human Health  
Fund 11H805 - Lake Microcystins, Hum.Health 2008

Status: Active  
FMGR: Haney, James F

Type: Appropriations

PI: Haney, James F  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOJH  
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	13,695.33	13,695.33	0.00	14,300.41	0.00	(605.08)	(605.08)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	742.50	0.00	(742.50)	(742.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>13,695.33</b>	<b>13,695.33</b>	<b>0.00</b>	<b>15,042.91</b>	<b>0.00</b>	<b>(1,347.58)</b>	<b>(1,347.58)</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,695.33</b>	<b>13,695.33</b>	<b>0.00</b>	<b>15,042.91</b>	<b>0.00</b>	<b>(1,347.58)</b>	<b>(1,347.58)</b>
<b>***Total Expenditures</b>	<b>13,695.33</b>	<b>13,695.33</b>	<b>0.00</b>	<b>15,042.91</b>	<b>0.00</b>	<b>(1,347.58)</b>	<b>(1,347.58)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	15,042.91	0.00	(15,042.91)	(15,042.91)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,042.91</b>	<b>0.00</b>	<b>(15,042.91)</b>	<b>(15,042.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,042.91</b>	<b>0.00</b>	<b>(15,042.91)</b>	<b>(15,042.91)</b>

Grant 11H504 - Lake Microcystins & Human Health  
Fund 11H805 - Lake Microcystins, Hum.Health 2008

Status: Active  
FMGR: Haney, James F

Type: Appropriations

PI: Haney, James F  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZOJH  
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBZOJH - PI James Haney**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	8,000.00	8,000.00	376.90	1,307.30	0.00	6,692.70	6,692.70
714030 Postage-Express Mail	0.00	0.00	0.00	20.69	0.00	(20.69)	(20.69)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	17.94	0.00	(17.94)	(17.94)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	146.88	0.00	(146.88)	(146.88)
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>376.90</b>	<b>1,492.81</b>	<b>0.00</b>	<b>6,507.19</b>	<b>6,507.19</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>376.90</b>	<b>1,492.81</b>	<b>0.00</b>	<b>6,507.19</b>	<b>6,507.19</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>376.90</b>	<b>1,492.81</b>	<b>0.00</b>	<b>6,507.19</b>	<b>6,507.19</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>376.90</b>	<b>1,492.81</b>	<b>0.00</b>	<b>6,507.19</b>	<b>6,507.19</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	376.90	1,492.81	0.00	(1,492.81)	(1,492.81)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>376.90</b>	<b>1,492.81</b>	<b>0.00</b>	<b>(1,492.81)</b>	<b>(1,492.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>376.90</b>	<b>1,492.81</b>	<b>0.00</b>	<b>(1,492.81)</b>	<b>(1,492.81)</b>



Grant 11H505 - Breeding for Nutritional in Squash  
Fund 11H801 - Squash Breeding for Nutrition 2008

Status: Active  
FMGR: Loy, James Brent

Type: Appropriations

PI: Loy, James Brent  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBJL  
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	12,538.11	12,538.11	1,064.25	10,077.47	0.00	2,460.64	2,460.64
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	572.00	0.00	(572.00)	(572.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>12,538.11</b>	<b>12,538.11</b>	<b>1,064.25</b>	<b>10,649.47</b>	<b>0.00</b>	<b>1,888.64</b>	<b>1,888.64</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,538.11</b>	<b>12,538.11</b>	<b>1,064.25</b>	<b>10,649.47</b>	<b>0.00</b>	<b>1,888.64</b>	<b>1,888.64</b>
<b>***Total Expenditures</b>	<b>12,538.11</b>	<b>12,538.11</b>	<b>1,064.25</b>	<b>10,649.47</b>	<b>0.00</b>	<b>1,888.64</b>	<b>1,888.64</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,064.25	10,649.47	0.00	(10,649.47)	(10,649.47)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,064.25</b>	<b>10,649.47</b>	<b>0.00</b>	<b>(10,649.47)</b>	<b>(10,649.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,064.25</b>	<b>10,649.47</b>	<b>0.00</b>	<b>(10,649.47)</b>	<b>(10,649.47)</b>

Grant 11H505 - Breeding for Nutritional in Squash  
Fund 11H801 - Squash Breeding for Nutrition 2008

Status: Active  
FMGR: Loy, James Brent

Type: Appropriations

PI: Loy, James Brent  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBJL  
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

**Org UBPBJL - PI J. Brent Loy**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	1,936.00	2,091.25	0.00	(2,091.25)	(2,091.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,936.00</b>	<b>2,091.25</b>	<b>0.00</b>	<b>(2,091.25)</b>	<b>(2,091.25)</b>
710200 Foreign Travel	0.00	0.00	0.00	1,741.10	0.00	(1,741.10)	(1,741.10)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,791.10</b>	<b>0.00</b>	<b>(1,791.10)</b>	<b>(1,791.10)</b>
711200 Research Supplies	9,000.00	9,000.00	1,198.68	3,723.42	0.00	5,276.58	5,276.58
714030 Postage-Express Mail	0.00	0.00	72.26	72.26	0.00	(72.26)	(72.26)
716110 Rentals-Copier	0.00	0.00	0.00	0.64	0.00	(0.64)	(0.64)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>1,270.94</b>	<b>3,796.32</b>	<b>0.00</b>	<b>5,203.68</b>	<b>5,203.68</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>1,270.94</b>	<b>5,587.42</b>	<b>0.00</b>	<b>3,412.58</b>	<b>3,412.58</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>3,206.94</b>	<b>7,678.67</b>	<b>0.00</b>	<b>1,321.33</b>	<b>1,321.33</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>3,206.94</b>	<b>7,678.67</b>	<b>0.00</b>	<b>1,321.33</b>	<b>1,321.33</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	3,206.94	7,678.67	0.00	(7,678.67)	(7,678.67)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>3,206.94</b>	<b>7,678.67</b>	<b>0.00</b>	<b>(7,678.67)</b>	<b>(7,678.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,206.94</b>	<b>7,678.67</b>	<b>0.00</b>	<b>(7,678.67)</b>	<b>(7,678.67)</b>

Grant 11H506 - Ben & Costs of Policies on Land  
Fund 11R859 - Ben/Costs of Policies on Land 2008

Status: Active  
FMGR: Cullen, Kelly L

Type: Appropriations

PI: Cullen, Kelly L  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBREKG  
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	8,839.79	8,839.79	0.00	9,471.73	0.00	(631.94)	(631.94)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	490.50	0.00	(490.50)	(490.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>8,839.79</b>	<b>8,839.79</b>	<b>0.00</b>	<b>9,962.23</b>	<b>0.00</b>	<b>(1,122.44)</b>	<b>(1,122.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,839.79</b>	<b>8,839.79</b>	<b>0.00</b>	<b>9,962.23</b>	<b>0.00</b>	<b>(1,122.44)</b>	<b>(1,122.44)</b>
<b>***Total Expenditures</b>	<b>8,839.79</b>	<b>8,839.79</b>	<b>0.00</b>	<b>9,962.23</b>	<b>0.00</b>	<b>(1,122.44)</b>	<b>(1,122.44)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	9,962.23	0.00	(9,962.23)	(9,962.23)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,962.23</b>	<b>0.00</b>	<b>(9,962.23)</b>	<b>(9,962.23)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,962.23</b>	<b>0.00</b>	<b>(9,962.23)</b>	<b>(9,962.23)</b>

Grant 11H506 - Ben & Costs of Policies on Land  
Fund 11R859 - Ben/Costs of Policies on Land 2008

Status: Active  
FMGR: Cullen, Kelly L

Type: Appropriations

PI: Cullen, Kelly L  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBREKG  
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBREKG - PI Kelly Giraud**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,020.00</b>	<b>0.00</b>	<b>(1,020.00)</b>	<b>(1,020.00)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	4,632.48	0.00	(4,632.48)	(4,632.48)
710300 Conference Registration Fees	0.00	0.00	0.00	759.20	0.00	(759.20)	(759.20)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,640.68</b>	<b>0.00</b>	<b>(5,640.68)</b>	<b>(5,640.68)</b>
711200 Research Supplies	9,000.00	9,000.00	0.00	2,148.32	0.00	6,851.68	6,851.68
719100 Membership Dues & Fees	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>2,588.32</b>	<b>0.00</b>	<b>6,411.68</b>	<b>6,411.68</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>8,229.00</b>	<b>0.00</b>	<b>771.00</b>	<b>771.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,249.00</b>	<b>0.00</b>	<b>(249.00)</b>	<b>(249.00)</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,249.00</b>	<b>0.00</b>	<b>(249.00)</b>	<b>(249.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	9,249.00	0.00	(9,249.00)	(9,249.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,249.00</b>	<b>0.00</b>	<b>(9,249.00)</b>	<b>(9,249.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,249.00</b>	<b>0.00</b>	<b>(9,249.00)</b>	<b>(9,249.00)</b>

Grant 11H507 - Embryonic Survival in Ruminants  
Fund 11R860 - Embryonic Survival in Ruminan 2008

Status: Active  
FMGR: Townson, David H

Type: Appropriations

PI: Townson, David H  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBASDT  
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	8,264.21	8,264.21	0.00	8,639.20	0.00	(374.99)	(374.99)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	447.00	0.00	(447.00)	(447.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>8,264.21</b>	<b>8,264.21</b>	<b>0.00</b>	<b>9,086.20</b>	<b>0.00</b>	<b>(821.99)</b>	<b>(821.99)</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,264.21</b>	<b>8,264.21</b>	<b>0.00</b>	<b>9,086.20</b>	<b>0.00</b>	<b>(821.99)</b>	<b>(821.99)</b>
<b>***Total Expenditures</b>	<b>8,264.21</b>	<b>8,264.21</b>	<b>0.00</b>	<b>9,086.20</b>	<b>0.00</b>	<b>(821.99)</b>	<b>(821.99)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	9,086.20	0.00	(9,086.20)	(9,086.20)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,086.20</b>	<b>0.00</b>	<b>(9,086.20)</b>	<b>(9,086.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,086.20</b>	<b>0.00</b>	<b>(9,086.20)</b>	<b>(9,086.20)</b>

Grant 11H507 - Embryonic Survival in Ruminants  
Fund 11R860 - Embryonic Survival in Ruminan 2008

Status: Active  
FMGR: Townson, David H

Type: Appropriations

PI:	Townson, David H		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBASDT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2007 - 09/30/2010		Rev Account:	520000			

**Org UBASDT - PI David Townson**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	49.30	0.00	(49.30)	(49.30)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49.30</b>	<b>0.00</b>	<b>(49.30)</b>	<b>(49.30)</b>
710100 Out-of-State Travel	0.00	0.00	137.72	137.72	0.00	(137.72)	(137.72)
710300 Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>137.72</b>	<b>302.72</b>	<b>0.00</b>	<b>(302.72)</b>	<b>(302.72)</b>
711200 Research Supplies	9,000.00	9,000.00	5.10	4,273.44	0.00	4,726.56	4,726.56
713010 Printing & Copying-Publications	0.00	0.00	796.09	796.09	0.00	(796.09)	(796.09)
714030 Postage-Express Mail	0.00	0.00	0.00	156.29	0.00	(156.29)	(156.29)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	43.62	0.00	(43.62)	(43.62)
717200 Other Professional Services-General	0.00	0.00	0.00	293.85	0.00	(293.85)	(293.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	4.07	27.46	0.00	(27.46)	(27.46)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>805.26</b>	<b>6,240.75</b>	<b>0.00</b>	<b>2,759.25</b>	<b>2,759.25</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>942.98</b>	<b>6,543.47</b>	<b>0.00</b>	<b>2,456.53</b>	<b>2,456.53</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>942.98</b>	<b>6,592.77</b>	<b>0.00</b>	<b>2,407.23</b>	<b>2,407.23</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>942.98</b>	<b>6,592.77</b>	<b>0.00</b>	<b>2,407.23</b>	<b>2,407.23</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	942.98	6,592.77	0.00	(6,592.77)	(6,592.77)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>942.98</b>	<b>6,592.77</b>	<b>0.00</b>	<b>(6,592.77)</b>	<b>(6,592.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>942.98</b>	<b>6,592.77</b>	<b>0.00</b>	<b>(6,592.77)</b>	<b>(6,592.77)</b>

Grant 11H508 - Embryonic Survival in Ruminants  
Fund 11R861 - Embryonic Survival in Ruminan 2008

Status: Active  
FMGR: Tsang, Paul C

Type: Appropriations

PI: Tsang, Paul C  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBASPT  
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

**Fund Information**

Effective Date: 9/19/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	9,175.86	9,175.86	0.00	10,237.53	0.00	(1,061.67)	(1,061.67)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	496.50	0.00	(496.50)	(496.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>9,175.86</b>	<b>9,175.86</b>	<b>0.00</b>	<b>10,734.03</b>	<b>0.00</b>	<b>(1,558.17)</b>	<b>(1,558.17)</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,175.86</b>	<b>9,175.86</b>	<b>0.00</b>	<b>10,734.03</b>	<b>0.00</b>	<b>(1,558.17)</b>	<b>(1,558.17)</b>
<b>***Total Expenditures</b>	<b>9,175.86</b>	<b>9,175.86</b>	<b>0.00</b>	<b>10,734.03</b>	<b>0.00</b>	<b>(1,558.17)</b>	<b>(1,558.17)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	10,734.03	0.00	(10,734.03)	(10,734.03)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,734.03</b>	<b>0.00</b>	<b>(10,734.03)</b>	<b>(10,734.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,734.03</b>	<b>0.00</b>	<b>(10,734.03)</b>	<b>(10,734.03)</b>

Grant 11H508 - Embryonic Survival in Ruminants  
Fund 11R861 - Embryonic Survival in Ruminan 2008

Status: Active  
FMGR: Tsang, Paul C

Type: Appropriations

PI: Tsang, Paul C  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBASPT  
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

**Fund Information**

Effective Date: 9/19/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASPT - PI Paul Tsang**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	188.00	0.00	(188.00)	(188.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>188.00</b>	<b>0.00</b>	<b>(188.00)</b>	<b>(188.00)</b>
710100 Out-of-State Travel	0.00	0.00	98.72	197.20	0.00	(197.20)	(197.20)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>98.72</b>	<b>197.20</b>	<b>0.00</b>	<b>(197.20)</b>	<b>(197.20)</b>
711200 Research Supplies	10,000.00	10,000.00	1,672.02	3,205.40	0.00	6,794.60	6,794.60
716000 Maintenance & Repairs-General	0.00	0.00	85.00	1,130.00	170.00	(1,300.00)	(1,300.00)
716100 Rentals & Leases-General	0.00	0.00	104.64	831.14	0.00	(831.14)	(831.14)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2.29	0.00	(2.29)	(2.29)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>1,861.66</b>	<b>5,168.83</b>	<b>170.00</b>	<b>4,661.17</b>	<b>4,661.17</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>1,960.38</b>	<b>5,366.03</b>	<b>170.00</b>	<b>4,463.97</b>	<b>4,463.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>1,960.38</b>	<b>5,554.03</b>	<b>170.00</b>	<b>4,275.97</b>	<b>4,275.97</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>1,960.38</b>	<b>5,554.03</b>	<b>170.00</b>	<b>4,275.97</b>	<b>4,275.97</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,960.38	5,554.03	0.00	(5,554.03)	(5,554.03)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,960.38</b>	<b>5,554.03</b>	<b>0.00</b>	<b>(5,554.03)</b>	<b>(5,554.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,960.38</b>	<b>5,554.03</b>	<b>0.00</b>	<b>(5,554.03)</b>	<b>(5,554.03)</b>



Grant 11H509 - Rural Chng: Markets, Gov & Qual Lif  
Fund 11R865 - Rural Chng: Markets, Gov & Lif 2008

Status: Active  
FMGR: Morris, Douglas E

Type: Appropriations

PI: Morris, Douglas E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBREDM  
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	11,881.47	11,881.47	0.00	12,410.49	0.00	(529.02)	(529.02)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	643.50	0.00	(643.50)	(643.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>11,881.47</b>	<b>11,881.47</b>	<b>0.00</b>	<b>13,053.99</b>	<b>0.00</b>	<b>(1,172.52)</b>	<b>(1,172.52)</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,881.47</b>	<b>11,881.47</b>	<b>0.00</b>	<b>13,053.99</b>	<b>0.00</b>	<b>(1,172.52)</b>	<b>(1,172.52)</b>
<b>***Total Expenditures</b>	<b>11,881.47</b>	<b>11,881.47</b>	<b>0.00</b>	<b>13,053.99</b>	<b>0.00</b>	<b>(1,172.52)</b>	<b>(1,172.52)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	13,053.99	0.00	(13,053.99)	(13,053.99)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,053.99</b>	<b>0.00</b>	<b>(13,053.99)</b>	<b>(13,053.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,053.99</b>	<b>0.00</b>	<b>(13,053.99)</b>	<b>(13,053.99)</b>

Grant 11H509 - Rural Chng: Markets, Gov & Qual Lif  
Fund 11R865 - Rural Chng: Markets, Gov & Lif 2008

Status: Active  
FMGR: Morris, Douglas E  
Type: Appropriations

PI: Morris, Douglas E  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBREDM  
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBREDM - PI Douglas Morris**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	167.22	4,340.97	0.00	(4,340.97)	(4,340.97)
710300 Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>167.22</b>	<b>4,430.97</b>	<b>0.00</b>	<b>(4,430.97)</b>	<b>(4,430.97)</b>
711200 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	69.03	0.00	(69.03)	(69.03)
<b>Subtotal: Non-Travel Support</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>69.03</b>	<b>0.00</b>	<b>4,430.97</b>	<b>4,430.97</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>167.22</b>	<b>4,500.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>167.22</b>	<b>4,500.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>167.22</b>	<b>4,500.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	167.22	4,500.00	0.00	(4,500.00)	(4,500.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>167.22</b>	<b>4,500.00</b>	<b>0.00</b>	<b>(4,500.00)</b>	<b>(4,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>167.22</b>	<b>4,500.00</b>	<b>0.00</b>	<b>(4,500.00)</b>	<b>(4,500.00)</b>

Grant 11H510 - Metabolic Relationships in Supply o  
Fund 11R809 - Metabolic-Nutrients-Cows-2008

Status: Active Type: Appropriations  
FMGR: Schwab, Charles George

PI: Schwab, Charles George  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

CFDA #: 10.206

**Fund Information**

Effective Date: 9/25/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	966.88	9,155.27	0.00	(9,155.27)	(9,155.27)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	519.00	0.00	(519.00)	(519.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>966.88</b>	<b>9,674.27</b>	<b>0.00</b>	<b>(9,674.27)</b>	<b>(9,674.27)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>966.88</b>	<b>9,674.27</b>	<b>0.00</b>	<b>(9,674.27)</b>	<b>(9,674.27)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>966.88</b>	<b>9,674.27</b>	<b>0.00</b>	<b>(9,674.27)</b>	<b>(9,674.27)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	966.88	9,674.27	0.00	(9,674.27)	(9,674.27)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>966.88</b>	<b>9,674.27</b>	<b>0.00</b>	<b>(9,674.27)</b>	<b>(9,674.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>966.88</b>	<b>9,674.27</b>	<b>0.00</b>	<b>(9,674.27)</b>	<b>(9,674.27)</b>

Grant 11H510 - Metabolic Relationships in Supply o  
Fund 11R809 - Metabolic-Nutrients-Cows-2008

Status: Active  
FMGR: Schwab, Charles George

Type: Appropriations

PI: Schwab, Charles George  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

CFDA #: 10.206

**Fund Information**

Effective Date: 9/25/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASCS - PI Charles Schwab**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	5.34	0.00	(5.34)	(5.34)
61SNSH Student Labor	0.00	0.00	119.00	1,389.51	0.00	(1,389.51)	(1,389.51)
61SNWS College Work Study	0.00	0.00	0.00	46.42	0.00	(46.42)	(46.42)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>119.00</b>	<b>1,441.27</b>	<b>0.00</b>	<b>(1,441.27)</b>	<b>(1,441.27)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	910.06	0.00	(910.06)	(910.06)
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,110.06</b>	<b>0.00</b>	<b>(1,110.06)</b>	<b>(1,110.06)</b>
711200 Research Supplies	10,000.00	10,000.00	129.95	2,009.97	0.00	7,990.03	7,990.03
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>129.95</b>	<b>2,009.97</b>	<b>0.00</b>	<b>7,990.03</b>	<b>7,990.03</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>129.95</b>	<b>3,120.03</b>	<b>0.00</b>	<b>6,879.97</b>	<b>6,879.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>248.95</b>	<b>4,561.30</b>	<b>0.00</b>	<b>5,438.70</b>	<b>5,438.70</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>248.95</b>	<b>4,561.30</b>	<b>0.00</b>	<b>5,438.70</b>	<b>5,438.70</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	248.95	4,561.30	0.00	(4,561.30)	(4,561.30)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>248.95</b>	<b>4,561.30</b>	<b>0.00</b>	<b>(4,561.30)</b>	<b>(4,561.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>248.95</b>	<b>4,561.30</b>	<b>0.00</b>	<b>(4,561.30)</b>	<b>(4,561.30)</b>

Grant 11H511 - Management Systems to Improve the E  
Fund 11R810 - Sustainable Dairy Enterprises-2008

Status: Active  
FMGR: Schwab, Charles George  
Type: Appropriations

PI: Schwab, Charles George  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	966.88	9,155.16	0.00	(9,155.16)	(9,155.16)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	519.00	0.00	(519.00)	(519.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>966.88</b>	<b>9,674.16</b>	<b>0.00</b>	<b>(9,674.16)</b>	<b>(9,674.16)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>966.88</b>	<b>9,674.16</b>	<b>0.00</b>	<b>(9,674.16)</b>	<b>(9,674.16)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>966.88</b>	<b>9,674.16</b>	<b>0.00</b>	<b>(9,674.16)</b>	<b>(9,674.16)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	966.88	9,674.16	0.00	(9,674.16)	(9,674.16)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>966.88</b>	<b>9,674.16</b>	<b>0.00</b>	<b>(9,674.16)</b>	<b>(9,674.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>966.88</b>	<b>9,674.16</b>	<b>0.00</b>	<b>(9,674.16)</b>	<b>(9,674.16)</b>

Grant 11H511 - Management Systems to Improve the E  
Fund 11R810 - Sustainable Dairy Enterprises-2008

Status: Active  
FMGR: Schwab, Charles George  
Type: Appropriations

PI: Schwab, Charles George  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

**Org UBASCS - PI Charles Schwab**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	74.38	74.38	0.00	(74.38)	(74.38)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.38	0.00	(2.38)	(2.38)
61SNSH	Student Labor	0.00	0.00	0.00	1,148.08	0.00	(1,148.08)	(1,148.08)
61SNWS	College Work Study	0.00	0.00	71.40	71.40	0.00	(71.40)	(71.40)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>145.78</b>	<b>1,296.24</b>	<b>0.00</b>	<b>(1,296.24)</b>	<b>(1,296.24)</b>
710100	Out-of-State Travel	0.00	0.00	0.00	961.60	0.00	(961.60)	(961.60)
710300	Conference Registration Fees	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,029.60</b>	<b>0.00</b>	<b>(1,029.60)</b>	<b>(1,029.60)</b>
711117	Livestock Supplies	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711125	Veterinary Supplies	0.00	0.00	0.00	142.10	0.00	(142.10)	(142.10)
711200	Research Supplies	10,000.00	10,000.00	348.21	630.58	0.00	9,369.42	9,369.42
716000	Maintenance & Repairs-General	0.00	0.00	0.00	7.56	0.00	(7.56)	(7.56)
<b>Subtotal: Non-Travel Support</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>348.21</b>	<b>880.24</b>	<b>0.00</b>	<b>9,119.76</b>	<b>9,119.76</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>348.21</b>	<b>1,909.84</b>	<b>0.00</b>	<b>8,090.16</b>	<b>8,090.16</b>
<b>**Total Direct Cost Expenditures</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>493.99</b>	<b>3,206.08</b>	<b>0.00</b>	<b>6,793.92</b>	<b>6,793.92</b>
<b>***Total Expenditures</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>493.99</b>	<b>3,206.08</b>	<b>0.00</b>	<b>6,793.92</b>	<b>6,793.92</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	493.99	3,206.08	0.00	(3,206.08)	(3,206.08)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>493.99</b>	<b>3,206.08</b>	<b>0.00</b>	<b>(3,206.08)</b>	<b>(3,206.08)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>493.99</b>	<b>3,206.08</b>	<b>0.00</b>	<b>(3,206.08)</b>	<b>(3,206.08)</b>

Grant 11H512 - Management Systems to Improve the E  
Fund 11R811 - Sustainable Dairy Enterprises-2008

Status: Active  
FMGR: Erickson, Peter S

Type: Appropriations

PI: Erickson, Peter S  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	572.00	5,416.38	0.00	(5,416.38)	(5,416.38)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	306.90	0.00	(306.90)	(306.90)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>572.00</b>	<b>5,723.28</b>	<b>0.00</b>	<b>(5,723.28)</b>	<b>(5,723.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>572.00</b>	<b>5,723.28</b>	<b>0.00</b>	<b>(5,723.28)</b>	<b>(5,723.28)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>572.00</b>	<b>5,723.28</b>	<b>0.00</b>	<b>(5,723.28)</b>	<b>(5,723.28)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	572.00	5,723.28	0.00	(5,723.28)	(5,723.28)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>572.00</b>	<b>5,723.28</b>	<b>0.00</b>	<b>(5,723.28)</b>	<b>(5,723.28)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>572.00</b>	<b>5,723.28</b>	<b>0.00</b>	<b>(5,723.28)</b>	<b>(5,723.28)</b>

Grant 11H512 - Management Systems to Improve the E  
Fund 11R811 - Sustainable Dairy Enterprises-2008

Status: Active  
FMGR: Erickson, Peter S  
Type: Appropriations

PI: Erickson, Peter S  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2012

CFDA #: 10.206

**Fund Information**  
Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBASPE - PI Peter Erickson**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CBHO Part Time Temp - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHS Part Time Temp - Shift	0.00	0.00	0.44	0.44	0.00	(0.44)	(0.44)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	410.13	410.13	0.00	(410.13)	(410.13)
61JBHO Casual - Overtime	0.00	0.00	9.57	9.57	0.00	(9.57)	(9.57)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.37	0.00	(2.37)	(2.37)
61SNSH Student Labor	0.00	0.00	80.75	335.75	0.00	(335.75)	(335.75)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>500.89</b>	<b>758.26</b>	<b>0.00</b>	<b>(758.26)</b>	<b>(758.26)</b>
710300 Conference Registration Fees	0.00	0.00	538.00	538.00	0.00	(538.00)	(538.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>538.00</b>	<b>538.00</b>	<b>0.00</b>	<b>(538.00)</b>	<b>(538.00)</b>
711117 Livestock Supplies	0.00	0.00	0.00	125.49	0.00	(125.49)	(125.49)
711200 Research Supplies	9,000.00	9,000.00	(21.64)	2,110.54	0.00	6,889.46	6,889.46
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	101.20	0.00	(101.20)	(101.20)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>(8.99)</b>	<b>2,337.23</b>	<b>0.00</b>	<b>6,662.77</b>	<b>6,662.77</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>529.01</b>	<b>2,875.23</b>	<b>0.00</b>	<b>6,124.77</b>	<b>6,124.77</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>1,029.90</b>	<b>3,633.49</b>	<b>0.00</b>	<b>5,366.51</b>	<b>5,366.51</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>1,029.90</b>	<b>3,633.49</b>	<b>0.00</b>	<b>5,366.51</b>	<b>5,366.51</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,029.90	3,633.49	0.00	(3,633.49)	(3,633.49)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,029.90</b>	<b>3,633.49</b>	<b>0.00</b>	<b>(3,633.49)</b>	<b>(3,633.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,029.90</b>	<b>3,633.49</b>	<b>0.00</b>	<b>(3,633.49)</b>	<b>(3,633.49)</b>



Grant 11MS01 - Administration  
Fund 11M200 - Administration

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI:	Trumble, William R		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	5/4/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

**Org UBAEMS - Mcintyre-Stennis Administration**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61 Salaries and Wages	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	16,084.63	0.00	16,084.63	0.00	(16,084.63)	0.00
611PXM [NSE] Supplemental-Other-Misc	0.00	632.88	0.00	632.88	0.00	(632.88)	0.00
614F10 Academic Administrator	0.00	11,698.52	0.00	11,698.52	0.00	(11,698.52)	0.00
615F10 PAT	0.00	14,535.26	0.00	14,535.26	0.00	(14,535.26)	0.00
617F10 Operating Staff	0.00	4,440.47	0.00	4,440.47	0.00	(4,440.47)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>33,000.00</b>	<b>47,391.76</b>	<b>0.00</b>	<b>47,391.76</b>	<b>0.00</b>	<b>(14,391.76)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	1,067.18	0.00	1,067.18	0.00	(1,067.18)	0.00
710300 Conference Registration Fees	0.00	112.50	0.00	112.50	0.00	(112.50)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,179.68</b>	<b>0.00</b>	<b>1,179.68</b>	<b>0.00</b>	<b>(1,179.68)</b>	<b>0.00</b>
71 Support	19,623.00	0.00	0.00	0.00	0.00	19,623.00	0.00
711100 Supplies-General	0.00	225.35	0.00	225.35	0.00	(225.35)	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	6,316.51	0.00	6,316.51	0.00	(6,316.51)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>19,623.00</b>	<b>6,541.86</b>	<b>0.00</b>	<b>6,541.86</b>	<b>0.00</b>	<b>13,081.14</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>19,623.00</b>	<b>7,721.54</b>	<b>0.00</b>	<b>7,721.54</b>	<b>0.00</b>	<b>11,901.46</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,623.00</b>	<b>55,113.30</b>	<b>0.00</b>	<b>55,113.30</b>	<b>0.00</b>	<b>(2,490.30)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>52,623.00</b>	<b>55,113.30</b>	<b>0.00</b>	<b>55,113.30</b>	<b>0.00</b>	<b>(2,490.30)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	39,816.00	55,113.30	0.00	55,113.30	0.00	(15,297.30)	0.00
<b>*Total: 52 - Appropriations</b>	<b>39,816.00</b>	<b>55,113.30</b>	<b>0.00</b>	<b>55,113.30</b>	<b>0.00</b>	<b>(15,297.30)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>39,816.00</b>	<b>55,113.30</b>	<b>0.00</b>	<b>55,113.30</b>	<b>0.00</b>	<b>(15,297.30)</b>	<b>0.00</b>



Grant 11MS01 - Administration  
Fund 11M300 - McIntire-Stennis Research Admin

Status: Active  
FMGR: Brownell, Donna J

Type: Appropriations

PI:	Trumble, William R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBAEMS	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029	Rev Account:	520000		

**Org UBAEMS - McIntyre-Stennis Administration**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	3,238.90	5,245.99	0.00	5,245.99	0.00	(2,007.09)	0.00
614F10 Academic Administrator	9,100.73	15,224.38	0.00	15,224.38	0.00	(6,123.65)	0.00
615F10 PAT	0.00	4,991.65	0.00	4,991.65	0.00	(4,991.65)	0.00
617F10 Operating Staff	0.00	5,147.99	0.00	5,147.99	0.00	(5,147.99)	0.00
617PLG Operating Staff-Longevity	0.00	17.26	0.00	17.26	0.00	(17.26)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,339.63</b>	<b>30,627.27</b>	<b>0.00</b>	<b>30,627.27</b>	<b>0.00</b>	<b>(18,287.64)</b>	<b>0.00</b>
710000 In-State Travel	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
710100 Out-of-State Travel	0.00	1,877.37	0.00	1,877.37	0.00	(1,877.37)	0.00
710115 Out-of-State Travel-Prof Dev	0.00	310.01	0.00	310.01	0.00	(310.01)	0.00
710300 Conference Registration Fees	0.00	1,110.00	0.00	1,110.00	0.00	(1,110.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,315.38</b>	<b>0.00</b>	<b>3,315.38</b>	<b>0.00</b>	<b>(3,315.38)</b>	<b>0.00</b>
711100 Supplies-General	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
711200 Research Supplies	96,042.00	283.31	0.00	283.31	0.00	95,758.69	0.00
713000 Printing & Copying-General	0.00	59.50	0.00	59.50	0.00	(59.50)	0.00
713010 Printing & Copying-Publications	0.00	6,539.50	0.00	6,539.50	0.00	(6,539.50)	0.00
713100 Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	58.08	0.00	58.08	0.00	(58.08)	0.00
717200 Other Professional Services-General	0.00	543.39	0.00	543.39	0.00	(543.39)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	55.16	0.00	55.16	0.00	(55.16)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	390.47	0.00	390.47	0.00	(390.47)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>96,042.00</b>	<b>8,239.41</b>	<b>0.00</b>	<b>8,239.41</b>	<b>0.00</b>	<b>87,802.59</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>96,042.00</b>	<b>11,554.79</b>	<b>0.00</b>	<b>11,554.79</b>	<b>0.00</b>	<b>84,487.21</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>108,381.63</b>	<b>42,182.06</b>	<b>0.00</b>	<b>42,182.06</b>	<b>0.00</b>	<b>66,199.57</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>108,381.63</b>	<b>42,182.06</b>	<b>0.00</b>	<b>42,182.06</b>	<b>0.00</b>	<b>66,199.57</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
<b>*Total: 52 - Appropriations</b>	<b>108,381.63</b>	<b>42,182.06</b>	<b>0.00</b>	<b>42,182.06</b>	<b>0.00</b>	<b>66,199.57</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>108,381.63</b>	<b>42,182.06</b>	<b>0.00</b>	<b>42,182.06</b>	<b>0.00</b>	<b>66,199.57</b>	<b>0.00</b>

Grant 11MS01 - Administration  
Fund 11M400 - McIntire-Stennis Research Admin

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI:	Trumble, William R		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

**Org UBAEMS - McIntyre-Stennis Administration**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	12,810.10	15,614.24	0.00	15,614.24	0.00	(2,804.14)	0.00
617F10 Operating Staff	0.00	600.24	0.00	600.24	0.00	(600.24)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,810.10</b>	<b>16,214.48</b>	<b>0.00</b>	<b>16,214.48</b>	<b>0.00</b>	<b>(3,404.38)</b>	<b>0.00</b>
710000 In-State Travel	0.00	19.44	0.00	19.44	0.00	(19.44)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>19.44</b>	<b>0.00</b>	<b>19.44</b>	<b>0.00</b>	<b>(19.44)</b>	<b>0.00</b>
711200 Research Supplies	52,487.75	0.00	0.00	0.00	0.00	52,487.75	0.00
713000 Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010 Printing & Copying-Publications	0.00	1,450.00	0.00	1,450.00	0.00	(1,450.00)	0.00
713100 Centralized Campus Printing	0.00	708.05	0.00	708.05	0.00	(708.05)	0.00
716000 Maintenance & Repairs-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	769.98	0.00	769.98	0.00	(769.98)	0.00
717000 Consulting-General	0.00	2,982.34	0.00	2,982.34	0.00	(2,982.34)	0.00
717200 Other Professional Services-General	0.00	1,206.00	0.00	1,206.00	0.00	(1,206.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	181.15	0.00	181.15	0.00	(181.15)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>52,487.75</b>	<b>8,677.99</b>	<b>0.00</b>	<b>8,677.99</b>	<b>0.00</b>	<b>43,809.76</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>52,487.75</b>	<b>8,697.43</b>	<b>0.00</b>	<b>8,697.43</b>	<b>0.00</b>	<b>43,790.32</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>65,297.85</b>	<b>24,911.91</b>	<b>0.00</b>	<b>24,911.91</b>	<b>0.00</b>	<b>40,385.94</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>65,297.85</b>	<b>24,911.91</b>	<b>0.00</b>	<b>24,911.91</b>	<b>0.00</b>	<b>40,385.94</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	65,297.85	65,297.85	0.00	24,911.91	0.00	40,385.94	40,385.94
<b>*Total: 52 - Appropriations</b>	<b>65,297.85</b>	<b>65,297.85</b>	<b>0.00</b>	<b>24,911.91</b>	<b>0.00</b>	<b>40,385.94</b>	<b>40,385.94</b>
<b>***Total Revenue</b>	<b>65,297.85</b>	<b>65,297.85</b>	<b>0.00</b>	<b>24,911.91</b>	<b>0.00</b>	<b>40,385.94</b>	<b>40,385.94</b>

Grant 11MS01 - Administration  
Fund 11M400 - McIntire-Stennis Research Admin

Status: Active  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAEMS  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**

Effective Date: 6/30/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNWDL - Woodlands Program**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	1,914.75	0.00	1,914.75	0.00	(1,914.75)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,914.75</b>	<b>0.00</b>	<b>1,914.75</b>	<b>0.00</b>	<b>(1,914.75)</b>	<b>0.00</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>(500.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,414.75</b>	<b>0.00</b>	<b>2,414.75</b>	<b>0.00</b>	<b>(2,414.75)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,414.75</b>	<b>0.00</b>	<b>2,414.75</b>	<b>0.00</b>	<b>(2,414.75)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,414.75	0.00	(2,414.75)	(2,414.75)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,414.75</b>	<b>0.00</b>	<b>(2,414.75)</b>	<b>(2,414.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,414.75</b>	<b>0.00</b>	<b>(2,414.75)</b>	<b>(2,414.75)</b>

Grant 11MS01 - Administration  
Fund 11M500 - Administration

Status: Active  
FMGR: Sawtelle, Tina Marie  
Type: Appropriations

PI:	Trumble, William R		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

**Org UBAEMS - Mcintyre-Stennis Administration**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	4,913.01	0.00	4,913.01	0.00	(4,913.01)	0.00
613P90 Graduate Summer Appoint - Research	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00
614F10 Academic Administrator	41,113.08	25,494.63	0.00	25,592.51	0.00	15,520.57	(97.88)
615F10 PAT	0.00	0.00	0.00	3,774.82	0.00	(3,774.82)	(3,774.82)
617F10 Operating Staff	0.00	0.00	0.00	2,559.30	0.00	(2,559.30)	(2,559.30)
617PLG Operating Staff-Longevity	0.00	0.00	0.00	207.43	0.00	(207.43)	(207.43)
<b>*Total: 61 - Salaries and Wages</b>	<b>69,113.08</b>	<b>30,407.64</b>	<b>0.00</b>	<b>37,047.07</b>	<b>0.00</b>	<b>32,066.01</b>	<b>(6,639.43)</b>
710100 Out-of-State Travel	0.00	914.27	0.00	1,128.12	0.00	(1,128.12)	(213.85)
710300 Conference Registration Fees	0.00	315.41	0.00	315.41	0.00	(315.41)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,229.68</b>	<b>0.00</b>	<b>1,443.53</b>	<b>0.00</b>	<b>(1,443.53)</b>	<b>(213.85)</b>
711200 Research Supplies	24,147.72	12,718.37	0.00	0.00	0.00	24,147.72	12,718.37
713000 Printing & Copying-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	865.29	0.00	(865.29)	(865.29)
716018 Maint Agreem- Baseline & Supp	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,043.20	0.00	1,043.20	0.00	(1,043.20)	0.00
719005 Business Meals-Group or Class Meals	0.00	78.80	0.00	78.80	0.00	(78.80)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>24,147.72</b>	<b>13,980.37</b>	<b>0.00</b>	<b>7,127.29</b>	<b>0.00</b>	<b>17,020.43</b>	<b>6,853.08</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>24,147.72</b>	<b>15,210.05</b>	<b>0.00</b>	<b>8,570.82</b>	<b>0.00</b>	<b>15,576.90</b>	<b>6,639.23</b>
<b>**Total Direct Cost Expenditures</b>	<b>93,260.80</b>	<b>45,617.69</b>	<b>0.00</b>	<b>45,617.89</b>	<b>0.00</b>	<b>47,642.91</b>	<b>(0.20)</b>
<b>***Total Expenditures</b>	<b>93,260.80</b>	<b>45,617.69</b>	<b>0.00</b>	<b>45,617.89</b>	<b>0.00</b>	<b>47,642.91</b>	<b>(0.20)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	45,617.89	0.00	(45,617.89)	(45,617.89)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,617.89</b>	<b>0.00</b>	<b>(45,617.89)</b>	<b>(45,617.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,617.89</b>	<b>0.00</b>	<b>(45,617.89)</b>	<b>(45,617.89)</b>

Grant 11MS01 - Administration  
Fund 11M500 - Administration

Status: Active  
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAEMS  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNWDL - Woodlands Program**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
613N30 Graduate Research Assistant	10,960.25	12,991.04	0.00	12,991.12	0.00	(2,030.87)	(0.08)
613P90 Graduate Summer Appoint - Research	8,583.34	8,583.34	0.00	8,583.06	0.00	0.28	0.28
<b>*Total: 61 - Salaries and Wages</b>	<b>19,543.59</b>	<b>21,574.38</b>	<b>0.00</b>	<b>21,574.18</b>	<b>0.00</b>	<b>(2,030.59)</b>	<b>0.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,543.59</b>	<b>21,574.38</b>	<b>0.00</b>	<b>21,574.18</b>	<b>0.00</b>	<b>(2,030.59)</b>	<b>0.20</b>
<b>***Total Expenditures</b>	<b>19,543.59</b>	<b>21,574.38</b>	<b>0.00</b>	<b>21,574.18</b>	<b>0.00</b>	<b>(2,030.59)</b>	<b>0.20</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	21,574.18	0.00	(21,574.18)	(21,574.18)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,574.18</b>	<b>0.00</b>	<b>(21,574.18)</b>	<b>(21,574.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,574.18</b>	<b>0.00</b>	<b>(21,574.18)</b>	<b>(21,574.18)</b>

Grant 11MS01 - Administration  
Fund 11M600 - McIntire-Stennis Admin 2006

Status: Active  
FMGR: Trumble, William R  
Type: Appropriations

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAEMS  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAEMS - McIntyre-Stennis Administration**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
613P90 Graduate Summer Appoint - Research	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>28,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,000.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	28.63	0.00	(28.63)	(28.63)
710100 Out-of-State Travel	0.00	0.00	0.00	490.50	0.00	(490.50)	(490.50)
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>669.13</b>	<b>0.00</b>	<b>(669.13)</b>	<b>(669.13)</b>
711100 Supplies-General	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
711200 Research Supplies	46,533.27	13,250.32	0.00	804.95	0.00	45,728.32	12,445.37
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	909.96	0.00	(909.96)	(909.96)
<b>Subtotal: Non-Travel Support</b>	<b>46,533.27</b>	<b>13,250.32</b>	<b>0.00</b>	<b>1,756.41</b>	<b>0.00</b>	<b>44,776.86</b>	<b>11,493.91</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>46,533.27</b>	<b>13,250.32</b>	<b>0.00</b>	<b>2,425.54</b>	<b>0.00</b>	<b>44,107.73</b>	<b>10,824.78</b>
<b>**Total Direct Cost Expenditures</b>	<b>74,533.27</b>	<b>13,250.32</b>	<b>0.00</b>	<b>2,425.54</b>	<b>0.00</b>	<b>72,107.73</b>	<b>10,824.78</b>
<b>***Total Expenditures</b>	<b>74,533.27</b>	<b>13,250.32</b>	<b>0.00</b>	<b>2,425.54</b>	<b>0.00</b>	<b>72,107.73</b>	<b>10,824.78</b>
<b>Revenue</b>							
520000 Federal Appropriations	148,252.41	148,252.41	0.00	2,425.54	0.00	145,826.87	145,826.87
<b>*Total: 52 - Appropriations</b>	<b>148,252.41</b>	<b>148,252.41</b>	<b>0.00</b>	<b>2,425.54</b>	<b>0.00</b>	<b>145,826.87</b>	<b>145,826.87</b>
<b>***Total Revenue</b>	<b>148,252.41</b>	<b>148,252.41</b>	<b>0.00</b>	<b>2,425.54</b>	<b>0.00</b>	<b>145,826.87</b>	<b>145,826.87</b>



Grant 11MS01 - Administration  
Fund 11M600 - McIntire-Stennis Admin 2006

Status: Active  
FMGR: Trumble, William R  
Type: Appropriations

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAEMS  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	44,415.00	44,415.00	0.00	47,960.28	0.00	(3,545.28)	(3,545.28)
615F10 PAT	0.00	0.00	0.00	4,320.76	0.00	(4,320.76)	(4,320.76)
617F10 Operating Staff	0.00	0.00	0.00	2,958.60	0.00	(2,958.60)	(2,958.60)
<b>*Total: 61 - Salaries and Wages</b>	<b>44,415.00</b>	<b>50,981.22</b>	<b>0.00</b>	<b>61,805.86</b>	<b>0.00</b>	<b>(17,390.86)</b>	<b>(10,824.64)</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,415.00</b>	<b>50,981.22</b>	<b>0.00</b>	<b>61,805.86</b>	<b>0.00</b>	<b>(17,390.86)</b>	<b>(10,824.64)</b>
<b>***Total Expenditures</b>	<b>44,415.00</b>	<b>50,981.22</b>	<b>0.00</b>	<b>61,805.86</b>	<b>0.00</b>	<b>(17,390.86)</b>	<b>(10,824.64)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	61,805.86	0.00	(61,805.86)	(61,805.86)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,805.86</b>	<b>0.00</b>	<b>(61,805.86)</b>	<b>(61,805.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>61,805.86</b>	<b>0.00</b>	<b>(61,805.86)</b>	<b>(61,805.86)</b>

Grant 11MS01 - Administration  
Fund 11M600 - McIntire-Stennis Admin 2006

Status: Active  
FMGR: Trumble, William R

Type: Appropriations

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAEMS  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNWDL - Woodlands Program**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
613N30 Graduate Research Assistant	22,116.92	10,153.96	0.00	10,153.96	0.00	11,962.96	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>22,116.92</b>	<b>10,153.96</b>	<b>0.00</b>	<b>10,153.96</b>	<b>0.00</b>	<b>11,962.96</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,116.92</b>	<b>10,153.96</b>	<b>0.00</b>	<b>10,153.96</b>	<b>0.00</b>	<b>11,962.96</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>22,116.92</b>	<b>10,153.96</b>	<b>0.00</b>	<b>10,153.96</b>	<b>0.00</b>	<b>11,962.96</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	10,153.96	0.00	(10,153.96)	(10,153.96)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,153.96</b>	<b>0.00</b>	<b>(10,153.96)</b>	<b>(10,153.96)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,153.96</b>	<b>0.00</b>	<b>(10,153.96)</b>	<b>(10,153.96)</b>

Grant 11MS01 - Administration  
Fund 11M700 - McIntire-Stennis Admin 2007

Status: Active  
FMGR: Brady, Thomas E  
Type: Appropriations

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAEMS  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**  
Effective Date: 8/3/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBAEMS - McIntyre-Stennis Administration**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	4,609.38	0.00	4,853.15	0.00	(4,853.15)	(243.77)
617F10 Operating Staff	0.00	2,197.12	0.00	2,197.12	0.00	(2,197.12)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>6,806.50</b>	<b>0.00</b>	<b>7,050.27</b>	<b>0.00</b>	<b>(7,050.27)</b>	<b>(243.77)</b>
710000 In-State Travel	0.00	10.09	0.00	10.09	0.00	(10.09)	0.00
710100 Out-of-State Travel	0.00	3,952.36	0.00	3,952.36	0.00	(3,952.36)	0.00
710300 Conference Registration Fees	0.00	1,298.33	0.00	1,298.33	0.00	(1,298.33)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>5,260.78</b>	<b>0.00</b>	<b>5,260.78</b>	<b>0.00</b>	<b>(5,260.78)</b>	<b>0.00</b>
711200 Research Supplies	111,485.00	0.00	0.00	0.00	0.00	111,485.00	0.00
713010 Printing & Copying-Publications	0.00	534.60	0.00	534.60	0.00	(534.60)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	108.90	0.00	108.90	0.00	(108.90)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>111,485.00</b>	<b>643.50</b>	<b>0.00</b>	<b>643.50</b>	<b>0.00</b>	<b>110,841.50</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>111,485.00</b>	<b>5,904.28</b>	<b>0.00</b>	<b>5,904.28</b>	<b>0.00</b>	<b>105,580.72</b>	<b>0.00</b>
740000 Cap Equipment	0.00	75,000.00	0.00	75,000.00	0.00	(75,000.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>(75,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>111,485.00</b>	<b>87,710.78</b>	<b>0.00</b>	<b>87,954.55</b>	<b>0.00</b>	<b>23,530.45</b>	<b>(243.77)</b>
<b>***Total Expenditures</b>	<b>111,485.00</b>	<b>87,710.78</b>	<b>0.00</b>	<b>87,954.55</b>	<b>0.00</b>	<b>23,530.45</b>	<b>(243.77)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	87,954.55	0.00	(87,954.55)	(87,954.55)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,954.55</b>	<b>0.00</b>	<b>(87,954.55)</b>	<b>(87,954.55)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>87,954.55</b>	<b>0.00</b>	<b>(87,954.55)</b>	<b>(87,954.55)</b>

Grant 11MS01 - Administration  
Fund 11M700 - McIntire-Stennis Admin 2007

Status: Active  
FMGR: Brady, Thomas E  
Type: Appropriations

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAEMS  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**

Effective Date: 8/3/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	46,984.00	56,932.95	0.00	56,932.95	0.00	(9,948.95)	0.00
61CPBN Bonus & Recruitment	0.00	2,620.22	0.00	2,620.22	0.00	(2,620.22)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>46,984.00</b>	<b>59,553.17</b>	<b>0.00</b>	<b>59,553.17</b>	<b>0.00</b>	<b>(12,569.17)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,984.00</b>	<b>59,553.17</b>	<b>0.00</b>	<b>59,553.17</b>	<b>0.00</b>	<b>(12,569.17)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>46,984.00</b>	<b>59,553.17</b>	<b>0.00</b>	<b>59,553.17</b>	<b>0.00</b>	<b>(12,569.17)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	59,553.17	0.00	(59,553.17)	(59,553.17)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,553.17</b>	<b>0.00</b>	<b>(59,553.17)</b>	<b>(59,553.17)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,553.17</b>	<b>0.00</b>	<b>(59,553.17)</b>	<b>(59,553.17)</b>

Grant 11MS01 - Administration  
Fund 11M700 - McIntire-Stennis Admin 2007

Status: Active  
FMGR: Brady, Thomas E  
Type: Appropriations

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAEMS  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**

Effective Date: 8/3/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	0.00	4,414.16	0.00	4,414.16	0.00	(4,414.16)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>4,414.16</b>	<b>0.00</b>	<b>4,414.16</b>	<b>0.00</b>	<b>(4,414.16)</b>	<b>0.00</b>
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
719005 Business Meals-Group or Class Meals	0.00	39.99	0.00	39.99	0.00	(39.99)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>3,539.99</b>	<b>0.00</b>	<b>3,539.99</b>	<b>0.00</b>	<b>(3,539.99)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,539.99</b>	<b>0.00</b>	<b>3,539.99</b>	<b>0.00</b>	<b>(3,539.99)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,954.15</b>	<b>0.00</b>	<b>7,954.15</b>	<b>0.00</b>	<b>(7,954.15)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,954.15</b>	<b>0.00</b>	<b>7,954.15</b>	<b>0.00</b>	<b>(7,954.15)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	7,954.15	0.00	(7,954.15)	(7,954.15)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,954.15</b>	<b>0.00</b>	<b>(7,954.15)</b>	<b>(7,954.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,954.15</b>	<b>0.00</b>	<b>(7,954.15)</b>	<b>(7,954.15)</b>

Grant 11MS01 - Administration  
Fund 11M800 - McIntire-Stennis Admin 2008

Status: Active  
FMGR: Brady, Thomas E  
Type: Appropriations

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAEMS  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAEHA - Hatch Administration**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
614F10 Academic Administrator	45,176.88	45,176.88	0.00	0.00	0.00	45,176.88	45,176.88
<b>*Total: 61 - Salaries and Wages</b>	<b>45,176.88</b>	<b>45,176.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,176.88</b>	<b>45,176.88</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,176.88</b>	<b>45,176.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,176.88</b>	<b>45,176.88</b>
<b>***Total Expenditures</b>	<b>45,176.88</b>	<b>45,176.88</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,176.88</b>	<b>45,176.88</b>

Grant 11MS01 - Administration  
Fund 11M800 - McIntire-Stennis Admin 2008

Status: Active  
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAEMS  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAEMS - Mcintyre-Stennis Administration**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	795.54	0.00	(795.54)	(795.54)
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>970.54</b>	<b>0.00</b>	<b>(970.54)</b>	<b>(970.54)</b>
711200 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>970.54</b>	<b>0.00</b>	<b>19,029.46</b>	<b>19,029.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>970.54</b>	<b>0.00</b>	<b>19,029.46</b>	<b>19,029.46</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>970.54</b>	<b>0.00</b>	<b>19,029.46</b>	<b>19,029.46</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	970.54	0.00	(970.54)	(970.54)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>970.54</b>	<b>0.00</b>	<b>(970.54)</b>	<b>(970.54)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>970.54</b>	<b>0.00</b>	<b>(970.54)</b>	<b>(970.54)</b>

Grant 11MS01 - Administration  
Fund 11M800 - McIntire-Stennis Admin 2008

Status: Active  
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAEMS  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESA - Agricultural Experiment Station Adm**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	(7,367.51)	(7,367.51)	0.00	0.00	0.00	(7,367.51)	(7,367.51)
<b>Subtotal: Non-Travel Support</b>	<b>(7,367.51)</b>	<b>(7,367.51)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,367.51)</b>	<b>(7,367.51)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>(7,367.51)</b>	<b>(7,367.51)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,367.51)</b>	<b>(7,367.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>(7,367.51)</b>	<b>(7,367.51)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,367.51)</b>	<b>(7,367.51)</b>
<b>***Total Expenditures</b>	<b>(7,367.51)</b>	<b>(7,367.51)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(7,367.51)</b>	<b>(7,367.51)</b>



Grant 11MS01 - Administration  
Fund 11M800 - McIntire-Stennis Admin 2008

Status: Active  
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAEMS  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
614F10 Academic Administrator	45,176.88	45,176.88	6,773.21	59,564.67	0.00	(14,387.79)	(14,387.79)
<b>*Total: 61 - Salaries and Wages</b>	<b>45,176.88</b>	<b>45,176.88</b>	<b>6,773.21</b>	<b>59,564.67</b>	<b>0.00</b>	<b>(14,387.79)</b>	<b>(14,387.79)</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,176.88</b>	<b>45,176.88</b>	<b>6,773.21</b>	<b>59,564.67</b>	<b>0.00</b>	<b>(14,387.79)</b>	<b>(14,387.79)</b>
<b>***Total Expenditures</b>	<b>45,176.88</b>	<b>45,176.88</b>	<b>6,773.21</b>	<b>59,564.67</b>	<b>0.00</b>	<b>(14,387.79)</b>	<b>(14,387.79)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	6,773.21	59,564.67	0.00	(59,564.67)	(59,564.67)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>6,773.21</b>	<b>59,564.67</b>	<b>0.00</b>	<b>(59,564.67)</b>	<b>(59,564.67)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>6,773.21</b>	<b>59,564.67</b>	<b>0.00</b>	<b>(59,564.67)</b>	<b>(59,564.67)</b>

Grant 11MS24 - Bo Ms24 Genetic Manipulat  
Fund 11M203 - Bo Ms24 Genetic Manipulat

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Minocha, Subhash C  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2006

CFDA #: 10.206

**Fund Information**  
Effective Date: 5/4/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBPSM - PI Subhash Minocha**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	538.41	0.00	538.41	0.00	(538.41)	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	102.03	0.00	102.03	0.00	(102.03)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>640.44</b>	<b>0.00</b>	<b>640.44</b>	<b>0.00</b>	<b>(640.44)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	839.52	0.00	839.52	0.00	(839.52)	0.00
710300	Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710400	Student or Non-Emp Travel	0.00	55.54	0.00	55.54	0.00	(55.54)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>945.06</b>	<b>0.00</b>	<b>945.06</b>	<b>0.00</b>	<b>(945.06)</b>	<b>0.00</b>
71	Support	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	0.00	1,523.64	0.00	1,523.64	0.00	(1,523.64)	0.00
711200	Research Supplies	0.00	1,271.71	0.00	1,271.71	0.00	(1,271.71)	0.00
713000	Printing & Copying-General	0.00	141.12	0.00	141.12	0.00	(141.12)	0.00
713010	Printing & Copying-Publications	0.00	245.50	0.00	245.50	0.00	(245.50)	0.00
714000	Postage-General	0.00	46.03	0.00	46.03	0.00	(46.03)	0.00
716000	Maintenance & Repairs-General	0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
717200	Other Professional Services-General	0.00	114.00	0.00	114.00	0.00	(114.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.09	0.00	0.09	0.00	(0.09)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	16.81	0.00	16.81	0.00	(16.81)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>8,000.00</b>	<b>6,958.90</b>	<b>0.00</b>	<b>6,958.90</b>	<b>0.00</b>	<b>1,041.10</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>8,000.00</b>	<b>7,903.96</b>	<b>0.00</b>	<b>7,903.96</b>	<b>0.00</b>	<b>96.04</b>	<b>0.00</b>
801	Non-Mandatory Transfers Out	400.00	0.00	0.00	0.00	0.00	400.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
<b>*Total: 7Z - Transfers Out</b>		<b>400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>8,400.00</b>	<b>8,944.40</b>	<b>0.00</b>	<b>8,944.40</b>	<b>0.00</b>	<b>(544.40)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>8,400.00</b>	<b>8,944.40</b>	<b>0.00</b>	<b>8,944.40</b>	<b>0.00</b>	<b>(544.40)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	8,400.00	8,944.40	0.00	8,944.40	0.00	(544.40)	0.00
<b>*Total: 52 - Appropriations</b>		<b>8,400.00</b>	<b>8,944.40</b>	<b>0.00</b>	<b>8,944.40</b>	<b>0.00</b>	<b>(544.40)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>8,400.00</b>	<b>8,944.40</b>	<b>0.00</b>	<b>8,944.40</b>	<b>0.00</b>	<b>(544.40)</b>	<b>0.00</b>

Grant 11MS24 - Bo Ms24 Genetic Manipulat  
Fund 11M303 - Genetic Manipulation of Forest tree

Status: Active Type: Appropriations  
FMGR: Brownell, Donna J

PI:	Minocha, Subhash C	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	7/15/2005	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UBPBIO	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2006	Rev Account:	520000		

**Org UBPBSM - PI Subhash Minocha**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	6,531.05	7,048.45	0.00	7,048.45	0.00	(517.40)	0.00
613P90 Graduate Summer Appoint - Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
61SNSH Student Labor	0.00	212.22	0.00	212.22	0.00	(212.22)	0.00
61SNWS College Work Study	0.00	43.56	0.00	43.56	0.00	(43.56)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,531.05</b>	<b>11,304.31</b>	<b>0.00</b>	<b>11,304.31</b>	<b>0.00</b>	<b>(4,773.26)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	293.40	0.00	293.40	0.00	(293.40)	0.00
710200 Foreign Travel	0.00	1,546.68	0.00	1,546.68	0.00	(1,546.68)	0.00
710300 Conference Registration Fees	0.00	246.77	0.00	246.77	0.00	(246.77)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,086.85</b>	<b>0.00</b>	<b>2,086.85</b>	<b>0.00</b>	<b>(2,086.85)</b>	<b>0.00</b>
711100 Supplies-General	0.00	65.15	0.00	65.15	0.00	(65.15)	0.00
711200 Research Supplies	8,000.00	5,258.84	0.00	5,258.84	0.00	2,741.16	0.00
713000 Printing & Copying-General	0.00	288.26	0.00	288.26	0.00	(288.26)	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	50.58	0.00	50.58	0.00	(50.58)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>5,662.83</b>	<b>0.00</b>	<b>5,662.83</b>	<b>0.00</b>	<b>2,337.17</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>7,749.68</b>	<b>0.00</b>	<b>7,749.68</b>	<b>0.00</b>	<b>250.32</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,531.05</b>	<b>19,053.99</b>	<b>0.00</b>	<b>19,053.99</b>	<b>0.00</b>	<b>(4,522.94)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>14,531.05</b>	<b>19,053.99</b>	<b>0.00</b>	<b>19,053.99</b>	<b>0.00</b>	<b>(4,522.94)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	14,531.05	19,053.99	0.00	19,053.99	0.00	(4,522.94)	0.00
<b>*Total: 52 - Appropriations</b>	<b>14,531.05</b>	<b>19,053.99</b>	<b>0.00</b>	<b>19,053.99</b>	<b>0.00</b>	<b>(4,522.94)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>14,531.05</b>	<b>19,053.99</b>	<b>0.00</b>	<b>19,053.99</b>	<b>0.00</b>	<b>(4,522.94)</b>	<b>0.00</b>

Grant 11MS24 - Bo Ms24 Genetic Manipulat  
Fund 11M403 - Genetic Manipulation of Forest 2004

Status: Active Type: Appropriations  
FMGR: Brownell, Donna J

PI: Minocha, Subhash C  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2006

CFDA #: 10.206

**Fund Information**  
Effective Date: 10/1/2003  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls STDBUD  
Equipment Vesting USNH

**Org UBPSM - PI Subhash Minocha**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	7,185.11	7,214.86	0.00	7,214.86	0.00	(29.75)	0.00
613N30	Graduate Research Assistant	0.00	3,854.37	0.00	3,854.37	0.00	(3,854.37)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>7,185.11</b>	<b>13,189.27</b>	<b>0.00</b>	<b>13,189.27</b>	<b>0.00</b>	<b>(6,004.16)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	370.35	0.00	370.35	0.00	(370.35)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>370.35</b>	<b>0.00</b>	<b>370.35</b>	<b>0.00</b>	<b>(370.35)</b>	<b>0.00</b>
711200	Research Supplies	10,000.00	7,620.54	0.00	7,620.54	0.00	2,379.46	0.00
713000	Printing & Copying-General	0.00	337.75	0.00	337.75	0.00	(337.75)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	50.58	0.00	50.58	0.00	(50.58)	0.00
717200	Other Professional Services-General	0.00	1,501.00	0.00	1,501.00	0.00	(1,501.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>10,000.00</b>	<b>9,509.87</b>	<b>0.00</b>	<b>9,509.87</b>	<b>0.00</b>	<b>490.13</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,000.00</b>	<b>9,880.22</b>	<b>0.00</b>	<b>9,880.22</b>	<b>0.00</b>	<b>119.78</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>17,185.11</b>	<b>23,069.49</b>	<b>0.00</b>	<b>23,069.49</b>	<b>0.00</b>	<b>(5,884.38)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>17,185.11</b>	<b>23,069.49</b>	<b>0.00</b>	<b>23,069.49</b>	<b>0.00</b>	<b>(5,884.38)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	17,185.11	17,185.11	0.00	23,069.49	0.00	(5,884.38)	(5,884.38)
<b>*Total: 52 - Appropriations</b>		<b>17,185.11</b>	<b>17,185.11</b>	<b>0.00</b>	<b>23,069.49</b>	<b>0.00</b>	<b>(5,884.38)</b>	<b>(5,884.38)</b>
<b>***Total Revenue</b>		<b>17,185.11</b>	<b>17,185.11</b>	<b>0.00</b>	<b>23,069.49</b>	<b>0.00</b>	<b>(5,884.38)</b>	<b>(5,884.38)</b>

Grant 11MS24 - Bo Ms24 Genetic Manipulat  
Fund 11M503 - Bo Ms24 Genetic Manipulat

Status: Active  
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Minocha, Subhash C  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2006

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPSM - PI Subhash Minocha**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	7,572.87	9,833.83	0.00	9,833.83	0.00	(2,260.96)	0.00
613P90 Graduate Summer Appoint - Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,572.87</b>	<b>11,833.85</b>	<b>0.00</b>	<b>11,833.85</b>	<b>0.00</b>	<b>(4,260.98)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	495.73	0.00	495.73	0.00	(495.73)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>495.73</b>	<b>0.00</b>	<b>495.73</b>	<b>0.00</b>	<b>(495.73)</b>	<b>0.00</b>
711200 Research Supplies	10,000.00	11,504.27	0.00	10,662.71	0.00	(662.71)	841.56
713000 Printing & Copying-General	0.00	0.00	0.00	212.52	0.00	(212.52)	(212.52)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	616.00	0.00	(616.00)	(616.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	13.04	0.00	(13.04)	(13.04)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>11,504.27</b>	<b>0.00</b>	<b>11,504.27</b>	<b>0.00</b>	<b>(1,504.27)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,572.87</b>	<b>23,833.85</b>	<b>0.00</b>	<b>23,833.85</b>	<b>0.00</b>	<b>(6,260.98)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>17,572.87</b>	<b>23,833.85</b>	<b>0.00</b>	<b>23,833.85</b>	<b>0.00</b>	<b>(6,260.98)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	23,833.85	0.00	(23,833.85)	(23,833.85)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,833.85</b>	<b>0.00</b>	<b>(23,833.85)</b>	<b>(23,833.85)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,833.85</b>	<b>0.00</b>	<b>(23,833.85)</b>	<b>(23,833.85)</b>

Grant 11MS24 - Bo Ms24 Genetic Manipulat  
Fund 11M603 - Genetics-Forest Trees-Stress 2006

Status: Active  
FMGR: Minocha, Subhash C

Type: Appropriations

PI: Minocha, Subhash C  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2006

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	7,881.39	10,103.15	0.00	10,103.15	0.00	(2,221.76)	0.00
613N30 Graduate Research Assistant	0.00	7,100.01	0.00	7,100.01	0.00	(7,100.01)	0.00
613P90 Graduate Summer Appoint - Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,881.39</b>	<b>21,203.18</b>	<b>0.00</b>	<b>21,203.18</b>	<b>0.00</b>	<b>(13,321.79)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,881.39</b>	<b>21,203.18</b>	<b>0.00</b>	<b>21,203.18</b>	<b>0.00</b>	<b>(13,321.79)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,881.39</b>	<b>21,203.18</b>	<b>0.00</b>	<b>21,203.18</b>	<b>0.00</b>	<b>(13,321.79)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	21,203.18	0.00	(21,203.18)	(21,203.18)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,203.18</b>	<b>0.00</b>	<b>(21,203.18)</b>	<b>(21,203.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,203.18</b>	<b>0.00</b>	<b>(21,203.18)</b>	<b>(21,203.18)</b>

Grant 11MS24 - Bo Ms24 Genetic Manipulat  
Fund 11M603 - Genetics-Forest Trees-Stress 2006

Status: Active  
FMGR: Minocha, Subhash C

Type: Appropriations

PI: Minocha, Subhash C  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2006

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBSM - PI Subhash Minocha**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	171.11	0.00	(171.11)	(171.11)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,171.11</b>	<b>0.00</b>	<b>(1,171.11)</b>	<b>(1,171.11)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	1,333.20	0.00	(1,333.20)	(1,333.20)
710300 Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,628.20</b>	<b>0.00</b>	<b>(1,628.20)</b>	<b>(1,628.20)</b>
711200 Research Supplies	10,000.00	10,000.00	0.00	6,857.34	0.00	3,142.66	3,142.66
716000 Maintenance & Repairs-General	0.00	0.00	0.00	293.35	0.00	(293.35)	(293.35)
717200 Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>7,200.69</b>	<b>0.00</b>	<b>2,799.31</b>	<b>2,799.31</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,828.89</b>	<b>0.00</b>	<b>1,171.11</b>	<b>1,171.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,881.39	17,881.39	0.00	10,000.00	0.00	7,881.39	7,881.39
<b>*Total: 52 - Appropriations</b>	<b>17,881.39</b>	<b>17,881.39</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>7,881.39</b>	<b>7,881.39</b>
<b>***Total Revenue</b>	<b>17,881.39</b>	<b>17,881.39</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>7,881.39</b>	<b>7,881.39</b>

Grant 11MS27 - Bi Ms27 NE Conifer Species  
Fund 11M205 - Bi Ms27 NE Conifer Species

Status: Active  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Klein, Anita S  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2006

CFDA #: 10.206

**Fund Information**

Effective Date: 5/4/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBBCAK - PI Anita Klein**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61 Salaries and Wages	31,500.00	0.00	0.00	0.00	0.00	31,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	24,761.95	0.00	24,761.95	0.00	(24,761.95)	0.00
61SNSH Student Labor	0.00	2,087.10	0.00	2,087.10	0.00	(2,087.10)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>31,500.00</b>	<b>26,849.05</b>	<b>0.00</b>	<b>26,849.05</b>	<b>0.00</b>	<b>4,650.95</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	7,811.42	0.00	7,811.42	0.00	(7,811.42)	0.00
711200 Research Supplies	0.00	(578.98)	0.00	(578.98)	0.00	578.98	0.00
713000 Printing & Copying-General	0.00	77.65	0.00	77.65	0.00	(77.65)	0.00
714000 Postage-General	0.00	51.94	0.00	51.94	0.00	(51.94)	0.00
716000 Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>7,392.03</b>	<b>0.00</b>	<b>7,392.03</b>	<b>0.00</b>	<b>2,607.97</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>7,392.03</b>	<b>0.00</b>	<b>7,392.03</b>	<b>0.00</b>	<b>2,607.97</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,500.00</b>	<b>34,241.08</b>	<b>0.00</b>	<b>34,241.08</b>	<b>0.00</b>	<b>7,258.92</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>41,500.00</b>	<b>34,241.08</b>	<b>0.00</b>	<b>34,241.08</b>	<b>0.00</b>	<b>7,258.92</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	41,500.00	34,241.08	0.00	34,241.08	0.00	7,258.92	0.00
<b>*Total: 52 - Appropriations</b>	<b>41,500.00</b>	<b>34,241.08</b>	<b>0.00</b>	<b>34,241.08</b>	<b>0.00</b>	<b>7,258.92</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>41,500.00</b>	<b>34,241.08</b>	<b>0.00</b>	<b>34,241.08</b>	<b>0.00</b>	<b>7,258.92</b>	<b>0.00</b>



Grant 11MS27 - Bi Ms27 NE Conifer Species  
Fund 11M305 - Molecular Analysis of Genetic Diver

Status: Active  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Klein, Anita S  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBCHM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2006

CFDA #: 10.206

**Fund Information**

Effective Date: 7/15/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBBCAK - PI Anita Klein**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	10,544.86	10,907.89	0.00	10,907.89	0.00	(363.03)	0.00
613N30 Graduate Research Assistant	0.00	1,804.60	0.00	1,804.60	0.00	(1,804.60)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,544.86</b>	<b>12,712.49</b>	<b>0.00</b>	<b>12,712.49</b>	<b>0.00</b>	<b>(2,167.63)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	1,181.00	0.00	1,181.00	0.00	(1,181.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,181.00</b>	<b>0.00</b>	<b>1,181.00</b>	<b>0.00</b>	<b>(1,181.00)</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	10,000.00	8,471.22	0.00	8,471.22	0.00	1,528.78	0.00
714000 Postage-General	0.00	137.15	0.00	137.15	0.00	(137.15)	0.00
717200 Other Professional Services-General	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>8,818.37</b>	<b>0.00</b>	<b>8,818.37</b>	<b>0.00</b>	<b>1,181.63</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>9,999.37</b>	<b>0.00</b>	<b>9,999.37</b>	<b>0.00</b>	<b>0.63</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,544.86</b>	<b>22,711.86</b>	<b>0.00</b>	<b>22,711.86</b>	<b>0.00</b>	<b>(2,167.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,544.86</b>	<b>22,711.86</b>	<b>0.00</b>	<b>22,711.86</b>	<b>0.00</b>	<b>(2,167.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	20,544.86	22,711.86	0.00	22,711.86	0.00	(2,167.00)	0.00
<b>*Total: 52 - Appropriations</b>	<b>20,544.86</b>	<b>22,711.86</b>	<b>0.00</b>	<b>22,711.86</b>	<b>0.00</b>	<b>(2,167.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>20,544.86</b>	<b>22,711.86</b>	<b>0.00</b>	<b>22,711.86</b>	<b>0.00</b>	<b>(2,167.00)</b>	<b>0.00</b>

Grant 11MS27 - Bi Ms27 NE Conifer Species  
Fund 11M405 - Molecular Analysis of Genetic Diver

Status: Active  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Klein, Anita S  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBBCHEM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2006

CFDA #: 10.206

**Fund Information**

Effective Date: 6/30/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBBCAK - PI Anita Klein**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	11,119.02	11,163.39	0.00	11,163.39	0.00	(44.37)	0.00
613P90 Graduate Summer Appoint - Research	0.00	498.47	0.00	498.47	0.00	(498.47)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,119.02</b>	<b>11,661.86</b>	<b>0.00</b>	<b>11,661.86</b>	<b>0.00</b>	<b>(542.84)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	218.54	0.00	218.54	0.00	(218.54)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>218.54</b>	<b>0.00</b>	<b>218.54</b>	<b>0.00</b>	<b>(218.54)</b>	<b>0.00</b>
711200 Research Supplies	10,000.00	8,921.04	0.00	8,921.04	0.00	1,078.96	0.00
713000 Printing & Copying-General	0.00	5.40	0.00	5.40	0.00	(5.40)	0.00
714000 Postage-General	0.00	132.81	0.00	132.81	0.00	(132.81)	0.00
716000 Maintenance & Repairs-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
718000 Telecom-General	0.00	3.46	0.00	3.46	0.00	(3.46)	0.00
718016 Telecom-Usage (Tolls)	0.00	15.41	0.00	15.41	0.00	(15.41)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>9,168.12</b>	<b>0.00</b>	<b>9,168.12</b>	<b>0.00</b>	<b>831.88</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>9,386.66</b>	<b>0.00</b>	<b>9,386.66</b>	<b>0.00</b>	<b>613.34</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,119.02</b>	<b>21,048.52</b>	<b>0.00</b>	<b>21,048.52</b>	<b>0.00</b>	<b>70.50</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>21,119.02</b>	<b>21,048.52</b>	<b>0.00</b>	<b>21,048.52</b>	<b>0.00</b>	<b>70.50</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	21,119.02	21,119.02	0.00	21,048.52	0.00	70.50	70.50
<b>*Total: 52 - Appropriations</b>	<b>21,119.02</b>	<b>21,119.02</b>	<b>0.00</b>	<b>21,048.52</b>	<b>0.00</b>	<b>70.50</b>	<b>70.50</b>
<b>***Total Revenue</b>	<b>21,119.02</b>	<b>21,119.02</b>	<b>0.00</b>	<b>21,048.52</b>	<b>0.00</b>	<b>70.50</b>	<b>70.50</b>

Grant 11MS27 - Bi Ms27 NE Conifer Species  
Fund 11M505 - Bi Ms27 NE Conifer Species

Status: Active  
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Klein, Anita S  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2006

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBBCAK - PI Anita Klein**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	11,714.74	9,576.51	0.00	9,576.51	0.00	2,138.23	0.00
61SNSH Student Labor	0.00	2,491.86	0.00	2,491.86	0.00	(2,491.86)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,714.74</b>	<b>12,068.37</b>	<b>0.00</b>	<b>12,068.37</b>	<b>0.00</b>	<b>(353.63)</b>	<b>0.00</b>
711200 Research Supplies	10,000.00	7,373.81	0.00	5,775.73	0.00	4,224.27	1,598.08
713000 Printing & Copying-General	0.00	0.00	0.00	31.86	0.00	(31.86)	(31.86)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,564.47	0.00	(1,564.47)	(1,564.47)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.75	0.00	(1.75)	(1.75)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>7,373.81</b>	<b>0.00</b>	<b>7,373.81</b>	<b>0.00</b>	<b>2,626.19</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>7,373.81</b>	<b>0.00</b>	<b>7,373.81</b>	<b>0.00</b>	<b>2,626.19</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,714.74</b>	<b>19,442.18</b>	<b>0.00</b>	<b>19,442.18</b>	<b>0.00</b>	<b>2,272.56</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>21,714.74</b>	<b>19,442.18</b>	<b>0.00</b>	<b>19,442.18</b>	<b>0.00</b>	<b>2,272.56</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	19,442.18	0.00	(19,442.18)	(19,442.18)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,442.18</b>	<b>0.00</b>	<b>(19,442.18)</b>	<b>(19,442.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,442.18</b>	<b>0.00</b>	<b>(19,442.18)</b>	<b>(19,442.18)</b>

Grant 11MS27 - Bi Ms27 NE Conifer Species  
Fund 11M605 - Genetic Diversity N-E Conifer 2006

Status: Active Type: Appropriations  
FMGR: Klein, Anita S

PI: Klein, Anita S  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UB BCHM  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2006

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBBCAK - PI Anita Klein**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	2,000.00	3,750.00	0.00	3,750.00	0.00	(1,750.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>2,000.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>(1,750.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>(1,750.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>(1,750.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>(1,750.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	3,750.00	0.00	(1,750.00)	(1,750.00)
<b>*Total: 52 - Appropriations</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>(1,750.00)</b>	<b>(1,750.00)</b>
<b>***Total Revenue</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>(1,750.00)</b>	<b>(1,750.00)</b>

Grant 11MS33 - Fr Ms33 Spacial Statistics  
Fund 11M209 - Fr Ms33 Spacial Statistics

Status: Active  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Congalton, Russell G  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 5/4/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNRRC - PI Russell Congalton**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61 Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	1,511.38	0.00	1,511.38	0.00	(1,511.38)	0.00
613P90 Graduate Summer Appoint - Research	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>3,511.38</b>	<b>0.00</b>	<b>3,511.38</b>	<b>0.00</b>	<b>(3,511.38)</b>	<b>0.00</b>
71 Support	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
711100 Supplies-General	0.00	3,074.00	0.00	3,074.00	0.00	(3,074.00)	0.00
713000 Printing & Copying-General	0.00	3.00	0.00	3.00	0.00	(3.00)	0.00
719125 Licenses/Professional Fees	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>5,077.00</b>	<b>0.00</b>	<b>5,077.00</b>	<b>0.00</b>	<b>4,923.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>5,077.00</b>	<b>0.00</b>	<b>5,077.00</b>	<b>0.00</b>	<b>4,923.00</b>	<b>0.00</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740015 Cap Equipment-Computer Hardware	0.00	4,923.00	0.00	4,923.00	0.00	(4,923.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>4,923.00</b>	<b>0.00</b>	<b>4,923.00</b>	<b>0.00</b>	<b>(4,923.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>13,511.38</b>	<b>0.00</b>	<b>13,511.38</b>	<b>0.00</b>	<b>(3,511.38)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>13,511.38</b>	<b>0.00</b>	<b>13,511.38</b>	<b>0.00</b>	<b>(3,511.38)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,000.00	13,511.38	0.00	13,511.38	0.00	(3,511.38)	0.00
<b>*Total: 52 - Appropriations</b>	<b>10,000.00</b>	<b>13,511.38</b>	<b>0.00</b>	<b>13,511.38</b>	<b>0.00</b>	<b>(3,511.38)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>13,511.38</b>	<b>0.00</b>	<b>13,511.38</b>	<b>0.00</b>	<b>(3,511.38)</b>	<b>0.00</b>

Grant 11MS33 - Fr Ms33 Spacial Statistics  
Fund 11M309 - Impr Accuracy of Remotely Sened For

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Congalton, Russell G  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/15/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNRRC - PI Russell Congalton**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	11,411.82	11,391.95	0.00	11,391.95	0.00	19.87	0.00
613P90	Graduate Summer Appoint - Research	0.00	4,000.08	0.00	4,000.08	0.00	(4,000.08)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>11,411.82</b>	<b>15,392.03</b>	<b>0.00</b>	<b>15,392.03</b>	<b>0.00</b>	<b>(3,980.21)</b>	<b>0.00</b>
711100	Supplies-General	0.00	1,228.00	0.00	1,228.00	0.00	(1,228.00)	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	9,000.00	4,196.82	0.00	4,196.82	0.00	4,803.18	0.00
714030	Postage-Express Mail	0.00	33.29	0.00	33.29	0.00	(33.29)	0.00
716000	Maintenance & Repairs-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	610.00	0.00	610.00	0.00	(610.00)	0.00
719125	Licenses/Professional Fees	0.00	2,900.00	0.00	2,900.00	0.00	(2,900.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>9,000.00</b>	<b>8,998.11</b>	<b>0.00</b>	<b>8,998.11</b>	<b>0.00</b>	<b>1.89</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,000.00</b>	<b>8,998.11</b>	<b>0.00</b>	<b>8,998.11</b>	<b>0.00</b>	<b>1.89</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>20,411.82</b>	<b>24,390.14</b>	<b>0.00</b>	<b>24,390.14</b>	<b>0.00</b>	<b>(3,978.32)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>20,411.82</b>	<b>24,390.14</b>	<b>0.00</b>	<b>24,390.14</b>	<b>0.00</b>	<b>(3,978.32)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	20,411.82	24,390.14	0.00	24,390.14	0.00	(3,978.32)	0.00
<b>*Total: 52 - Appropriations</b>		<b>20,411.82</b>	<b>24,390.14</b>	<b>0.00</b>	<b>24,390.14</b>	<b>0.00</b>	<b>(3,978.32)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>20,411.82</b>	<b>24,390.14</b>	<b>0.00</b>	<b>24,390.14</b>	<b>0.00</b>	<b>(3,978.32)</b>	<b>0.00</b>

Grant 11MS33 - Fr Ms33 Spacial Statistics  
Fund 11M409 - Impr Accuracy of Remotely Sened For

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Congalton, Russell G  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 6/30/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNRRC - PI Russell Congalton**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	12,026.96	12,141.49	0.00	12,141.49	0.00	(114.53)	0.00
613N30 Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90 Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61SNSH Student Labor	0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,026.96</b>	<b>17,246.52</b>	<b>0.00</b>	<b>17,246.52</b>	<b>0.00</b>	<b>(5,219.56)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	58.50	0.00	58.50	0.00	(58.50)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>58.50</b>	<b>0.00</b>	<b>58.50</b>	<b>0.00</b>	<b>(58.50)</b>	<b>0.00</b>
711132 Supplies-Software Incl Site License	0.00	2,999.00	0.00	2,999.00	0.00	(2,999.00)	0.00
711200 Research Supplies	8,000.00	2,640.57	0.00	2,640.57	0.00	5,359.43	0.00
716000 Maintenance & Repairs-General	0.00	69.00	0.00	69.00	0.00	(69.00)	0.00
716060 Maint & Repairs-Computer Software	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>7,708.57</b>	<b>0.00</b>	<b>7,708.57</b>	<b>0.00</b>	<b>291.43</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>7,767.07</b>	<b>0.00</b>	<b>7,767.07</b>	<b>0.00</b>	<b>232.93</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,026.96</b>	<b>25,013.59</b>	<b>0.00</b>	<b>25,013.59</b>	<b>0.00</b>	<b>(4,986.63)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,026.96</b>	<b>25,013.59</b>	<b>0.00</b>	<b>25,013.59</b>	<b>0.00</b>	<b>(4,986.63)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	20,026.96	21,026.96	0.00	25,013.59	0.00	(4,986.63)	(3,986.63)
<b>*Total: 52 - Appropriations</b>	<b>20,026.96</b>	<b>21,026.96</b>	<b>0.00</b>	<b>25,013.59</b>	<b>0.00</b>	<b>(4,986.63)</b>	<b>(3,986.63)</b>
<b>***Total Revenue</b>	<b>20,026.96</b>	<b>21,026.96</b>	<b>0.00</b>	<b>25,013.59</b>	<b>0.00</b>	<b>(4,986.63)</b>	<b>(3,986.63)</b>

Grant 11MS33 - Fr Ms33 Spacial Statistics  
Fund 11M509 - Fr Ms33 Spacial Statistics

Status: Active  
FMGR: Sawtelle, Tina Marie  
Type: Appropriations

PI: Congalton, Russell G  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**  
Effective Date: 8/18/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls STDBUD  
Equipment Vesting USNH

**Org UBNRRC - PI Russell Congalton**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	13,106.79	16,138.74	0.00	16,138.74	0.00	(3,031.95)	0.00
613N30	Graduate Research Assistant	0.00	2,030.80	0.00	2,030.80	0.00	(2,030.80)	0.00
613P90	Graduate Summer Appoint - Research	0.00	8,000.08	0.00	8,000.08	0.00	(8,000.08)	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>13,106.79</b>	<b>26,169.62</b>	<b>0.00</b>	<b>26,169.62</b>	<b>0.00</b>	<b>(13,062.83)</b>	<b>0.00</b>
710300	Conference Registration Fees	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>400.00</b>	<b>0.00</b>	<b>(400.00)</b>	<b>0.00</b>
711200	Research Supplies	9,000.00	6,588.56	0.00	2,089.56	0.00	6,910.44	4,499.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	4,499.00	0.00	(4,499.00)	(4,499.00)
<b>Subtotal: Non-Travel Support</b>		<b>9,000.00</b>	<b>6,588.56</b>	<b>0.00</b>	<b>6,588.56</b>	<b>0.00</b>	<b>2,411.44</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,000.00</b>	<b>6,988.56</b>	<b>0.00</b>	<b>6,988.56</b>	<b>0.00</b>	<b>2,011.44</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>22,106.79</b>	<b>33,158.18</b>	<b>0.00</b>	<b>33,158.18</b>	<b>0.00</b>	<b>(11,051.39)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>22,106.79</b>	<b>33,158.18</b>	<b>0.00</b>	<b>33,158.18</b>	<b>0.00</b>	<b>(11,051.39)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	33,158.18	0.00	(33,158.18)	(33,158.18)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,158.18</b>	<b>0.00</b>	<b>(33,158.18)</b>	<b>(33,158.18)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,158.18</b>	<b>0.00</b>	<b>(33,158.18)</b>	<b>(33,158.18)</b>





Grant 11MS33 - Fr Ms33 Spacial Statistics  
Fund 11M609 - Forest Veg-Pixels or Polygons 2006

Status: Active  
FMGR: Congalton, Russell G  
Type: Appropriations

PI: Congalton, Russell G  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	13,318.94	13,218.06	0.00	13,218.06	0.00	100.88	0.00
613N30 Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
613P90 Graduate Summer Appoint - Research	0.00	6,000.03	0.00	6,000.03	0.00	(6,000.03)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>13,318.94</b>	<b>25,784.31</b>	<b>0.00</b>	<b>25,784.31</b>	<b>0.00</b>	<b>(12,465.37)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,318.94</b>	<b>25,784.31</b>	<b>0.00</b>	<b>25,784.31</b>	<b>0.00</b>	<b>(12,465.37)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>13,318.94</b>	<b>25,784.31</b>	<b>0.00</b>	<b>25,784.31</b>	<b>0.00</b>	<b>(12,465.37)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	25,784.31	0.00	(25,784.31)	(25,784.31)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,784.31</b>	<b>0.00</b>	<b>(25,784.31)</b>	<b>(25,784.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,784.31</b>	<b>0.00</b>	<b>(25,784.31)</b>	<b>(25,784.31)</b>

Grant 11MS33 - Fr Ms33 Spacial Statistics  
Fund 11M609 - Forest Veg-Pixels or Polygons 2006

Status: Active  
FMGR: Congalton, Russell G

Type: Appropriations

PI: Congalton, Russell G  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNRRC - PI Russell Congalton**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	77.06	0.00	(77.06)	(77.06)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77.06</b>	<b>0.00</b>	<b>(77.06)</b>	<b>(77.06)</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
711200 Research Supplies	9,000.00	8,998.77	0.00	3,722.71	0.00	5,277.29	5,276.06
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	4,499.00	0.00	(4,499.00)	(4,499.00)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>8,998.77</b>	<b>0.00</b>	<b>8,921.71</b>	<b>0.00</b>	<b>78.29</b>	<b>77.06</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>8,998.77</b>	<b>0.00</b>	<b>8,998.77</b>	<b>0.00</b>	<b>1.23</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>8,998.77</b>	<b>0.00</b>	<b>8,998.77</b>	<b>0.00</b>	<b>1.23</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>8,998.77</b>	<b>0.00</b>	<b>8,998.77</b>	<b>0.00</b>	<b>1.23</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	22,318.94	22,318.94	0.00	8,998.77	0.00	13,320.17	13,320.17
<b>*Total: 52 - Appropriations</b>	<b>22,318.94</b>	<b>22,318.94</b>	<b>0.00</b>	<b>8,998.77</b>	<b>0.00</b>	<b>13,320.17</b>	<b>13,320.17</b>
<b>***Total Revenue</b>	<b>22,318.94</b>	<b>22,318.94</b>	<b>0.00</b>	<b>8,998.77</b>	<b>0.00</b>	<b>13,320.17</b>	<b>13,320.17</b>

Grant 11MS33 - Fr Ms33 Spacial Statistics  
Fund 11M709 - Forest Veg-Pixels or Polygons 2007

Status: Active  
FMGR: Congalton, Russell G  
Type: Appropriations

PI: Congalton, Russell G  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	13,985.66	12,879.14	0.00	12,967.65	0.00	1,018.01	(88.51)
<b>*Total: 61 - Salaries and Wages</b>	<b>13,985.66</b>	<b>12,879.14</b>	<b>0.00</b>	<b>12,967.65</b>	<b>0.00</b>	<b>1,018.01</b>	<b>(88.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,985.66</b>	<b>12,879.14</b>	<b>0.00</b>	<b>12,967.65</b>	<b>0.00</b>	<b>1,018.01</b>	<b>(88.51)</b>
<b>***Total Expenditures</b>	<b>13,985.66</b>	<b>12,879.14</b>	<b>0.00</b>	<b>12,967.65</b>	<b>0.00</b>	<b>1,018.01</b>	<b>(88.51)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,967.65	0.00	(12,967.65)	(12,967.65)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,967.65</b>	<b>0.00</b>	<b>(12,967.65)</b>	<b>(12,967.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,967.65</b>	<b>0.00</b>	<b>(12,967.65)</b>	<b>(12,967.65)</b>

Grant 11MS33 - Fr Ms33 Spacial Statistics  
Fund 11M709 - Forest Veg-Pixels or Polygons 2007

Status: Active  
FMGR: Congalton, Russell G  
Type: Appropriations

PI: Congalton, Russell G  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNRRC - PI Russell Congalton**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	201.78	0.00	(201.78)	(201.78)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201.78</b>	<b>0.00</b>	<b>(201.78)</b>	<b>(201.78)</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
711200 Research Supplies	9,000.00	8,964.10	0.00	14,891.20	0.00	(5,891.20)	(5,927.10)
714030 Postage-Express Mail	0.00	0.00	0.00	15.12	0.00	(15.12)	(15.12)
715035 Non-Cap Equip-Computer Software	0.00	10,764.00	0.00	0.00	0.00	0.00	10,764.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>19,728.10</b>	<b>0.00</b>	<b>19,526.32</b>	<b>0.00</b>	<b>(10,526.32)</b>	<b>201.78</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>19,728.10</b>	<b>0.00</b>	<b>19,728.10</b>	<b>0.00</b>	<b>(10,728.10)</b>	<b>(0.00)</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>19,728.10</b>	<b>0.00</b>	<b>19,728.10</b>	<b>0.00</b>	<b>(10,728.10)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>19,728.10</b>	<b>0.00</b>	<b>19,728.10</b>	<b>0.00</b>	<b>(10,728.10)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	19,728.10	0.00	(19,728.10)	(19,728.10)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,728.10</b>	<b>0.00</b>	<b>(19,728.10)</b>	<b>(19,728.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,728.10</b>	<b>0.00</b>	<b>(19,728.10)</b>	<b>(19,728.10)</b>

Grant 11MS36 - Pb Decay Fungi/Forest Floor  
Fund 11M211 - Pb Decay Fungi/Forest Floor

Status: Active  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Blanchard, Robert O  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

**Fund Information**

Effective Date: 5/4/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBRB - PI Robert Blanchard**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,439.09	0.00	3,439.09	0.00	(3,439.09)	0.00
61SNSH	Student Labor	0.00	457.25	0.00	457.25	0.00	(457.25)	0.00
61SNWS	College Work Study	0.00	209.25	0.00	209.25	0.00	(209.25)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>4,105.59</b>	<b>0.00</b>	<b>4,105.59</b>	<b>0.00</b>	<b>(4,105.59)</b>	<b>0.00</b>
710000	In-State Travel	0.00	62.64	0.00	62.64	0.00	(62.64)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>62.64</b>	<b>0.00</b>	<b>62.64</b>	<b>0.00</b>	<b>(62.64)</b>	<b>0.00</b>
71	Support	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711100	Supplies-General	0.00	3,816.59	0.00	3,816.59	0.00	(3,816.59)	0.00
711200	Research Supplies	0.00	3,479.24	0.00	3,479.24	0.00	(3,479.24)	0.00
713000	Printing & Copying-General	0.00	59.99	0.00	59.99	0.00	(59.99)	0.00
715020	Non-Cap Equip-under \$1,000	0.00	221.91	0.00	221.91	0.00	(221.91)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>7,500.00</b>	<b>7,577.73</b>	<b>0.00</b>	<b>7,577.73</b>	<b>0.00</b>	<b>(77.73)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,500.00</b>	<b>7,640.37</b>	<b>0.00</b>	<b>7,640.37</b>	<b>0.00</b>	<b>(140.37)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>7,500.00</b>	<b>11,745.96</b>	<b>0.00</b>	<b>11,745.96</b>	<b>0.00</b>	<b>(4,245.96)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>7,500.00</b>	<b>11,745.96</b>	<b>0.00</b>	<b>11,745.96</b>	<b>0.00</b>	<b>(4,245.96)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	7,500.00	11,745.96	0.00	11,745.96	0.00	(4,245.96)	0.00
<b>*Total: 52 - Appropriations</b>		<b>7,500.00</b>	<b>11,745.96</b>	<b>0.00</b>	<b>11,745.96</b>	<b>0.00</b>	<b>(4,245.96)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>7,500.00</b>	<b>11,745.96</b>	<b>0.00</b>	<b>11,745.96</b>	<b>0.00</b>	<b>(4,245.96)</b>	<b>0.00</b>

Grant 11MS36 - Pb Decay Fungi/Forest Floor  
Fund 11M311 - Decay Fungi in Forest Floor Nutrien

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Blanchard, Robert O  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

**Fund Information**

Effective Date: 7/15/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBRB - PI Robert Blanchard**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	13,789.51	14,288.06	0.00	14,288.06	0.00	(498.55)	0.00
61CPHS [NSH] Non-Status - Shift	0.00	0.75	0.00	0.75	0.00	(0.75)	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	750.83	0.00	750.83	0.00	(750.83)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>13,789.51</b>	<b>15,039.64</b>	<b>0.00</b>	<b>15,039.64</b>	<b>0.00</b>	<b>(1,250.13)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	203.11	0.00	203.11	0.00	(203.11)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>203.11</b>	<b>0.00</b>	<b>203.11</b>	<b>0.00</b>	<b>(203.11)</b>	<b>0.00</b>
711100 Supplies-General	0.00	427.17	0.00	427.17	0.00	(427.17)	0.00
711200 Research Supplies	7,000.00	5,555.63	0.00	5,555.63	0.00	1,444.37	0.00
713000 Printing & Copying-General	0.00	62.51	0.00	62.51	0.00	(62.51)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>7,000.00</b>	<b>6,045.31</b>	<b>0.00</b>	<b>6,045.31</b>	<b>0.00</b>	<b>954.69</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,000.00</b>	<b>6,248.42</b>	<b>0.00</b>	<b>6,248.42</b>	<b>0.00</b>	<b>751.58</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,789.51</b>	<b>21,288.06</b>	<b>0.00</b>	<b>21,288.06</b>	<b>0.00</b>	<b>(498.55)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,789.51</b>	<b>21,288.06</b>	<b>0.00</b>	<b>21,288.06</b>	<b>0.00</b>	<b>(498.55)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	20,789.51	21,288.06	0.00	21,288.06	0.00	(498.55)	0.00
<b>*Total: 52 - Appropriations</b>	<b>20,789.51</b>	<b>21,288.06</b>	<b>0.00</b>	<b>21,288.06</b>	<b>0.00</b>	<b>(498.55)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>20,789.51</b>	<b>21,288.06</b>	<b>0.00</b>	<b>21,288.06</b>	<b>0.00</b>	<b>(498.55)</b>	<b>0.00</b>

Grant 11MS36 - Pb Decay Fungi/Forest Floor  
Fund 11M411 - Decay Fungi in Forest Floor Nutrien

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Blanchard, Robert O  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

**Fund Information**

Effective Date: 6/30/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBRB - PI Robert Blanchard**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	17,178.64	17,318.41	0.00	17,318.41	0.00	(139.77)	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	9.55	0.00	9.55	0.00	(9.55)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,788.75	0.00	1,788.75	0.00	(1,788.75)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>17,178.64</b>	<b>19,116.71</b>	<b>0.00</b>	<b>19,116.71</b>	<b>0.00</b>	<b>(1,938.07)</b>	<b>0.00</b>
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	7,000.00	2,424.58	0.00	2,424.58	0.00	4,575.42	0.00
713000	Printing & Copying-General	0.00	94.99	0.00	94.99	0.00	(94.99)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>7,000.00</b>	<b>2,519.57</b>	<b>0.00</b>	<b>2,519.57</b>	<b>0.00</b>	<b>4,480.43</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,000.00</b>	<b>2,519.57</b>	<b>0.00</b>	<b>2,519.57</b>	<b>0.00</b>	<b>4,480.43</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>24,178.64</b>	<b>21,636.28</b>	<b>0.00</b>	<b>21,636.28</b>	<b>0.00</b>	<b>2,542.36</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>24,178.64</b>	<b>21,636.28</b>	<b>0.00</b>	<b>21,636.28</b>	<b>0.00</b>	<b>2,542.36</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	24,178.64	24,178.64	0.00	21,636.28	0.00	2,542.36	2,542.36
<b>*Total: 52 - Appropriations</b>		<b>24,178.64</b>	<b>24,178.64</b>	<b>0.00</b>	<b>21,636.28</b>	<b>0.00</b>	<b>2,542.36</b>	<b>2,542.36</b>
<b>***Total Revenue</b>		<b>24,178.64</b>	<b>24,178.64</b>	<b>0.00</b>	<b>21,636.28</b>	<b>0.00</b>	<b>2,542.36</b>	<b>2,542.36</b>



Grant 11MS36 - Pb Decay Fungi/Forest Floor  
Fund 11M511 - Pb Decay Fungi/Forest Floor

Status: Active  
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Blanchard, Robert O  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPRB - PI Robert Blanchard**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	13,412.41	11,417.81	0.00	11,417.81	0.00	1,994.60	0.00
61CPHO [NSH] Non-Status - Overtime	0.00	15.04	0.00	15.04	0.00	(15.04)	0.00
61CPHS [NSH] Non-Status - Shift	0.00	2.00	0.00	2.00	0.00	(2.00)	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,715.00	0.00	2,715.00	0.00	(2,715.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>13,412.41</b>	<b>14,149.85</b>	<b>0.00</b>	<b>14,149.85</b>	<b>0.00</b>	<b>(737.44)</b>	<b>0.00</b>
711200 Research Supplies	7,000.00	788.64	0.00	736.79	0.00	6,263.21	51.85
713000 Printing & Copying-General	0.00	0.00	0.00	51.85	0.00	(51.85)	(51.85)
<b>Subtotal: Non-Travel Support</b>	<b>7,000.00</b>	<b>788.64</b>	<b>0.00</b>	<b>788.64</b>	<b>0.00</b>	<b>6,211.36</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,000.00</b>	<b>788.64</b>	<b>0.00</b>	<b>788.64</b>	<b>0.00</b>	<b>6,211.36</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,412.41</b>	<b>14,938.49</b>	<b>0.00</b>	<b>14,938.49</b>	<b>0.00</b>	<b>5,473.92</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,412.41</b>	<b>14,938.49</b>	<b>0.00</b>	<b>14,938.49</b>	<b>0.00</b>	<b>5,473.92</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	14,938.49	0.00	(14,938.49)	(14,938.49)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,938.49</b>	<b>0.00</b>	<b>(14,938.49)</b>	<b>(14,938.49)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,938.49</b>	<b>0.00</b>	<b>(14,938.49)</b>	<b>(14,938.49)</b>

Grant 11MS41 - Pb Biodiversity Mgmt Practices  
Fund 11M216 - Pb Biodiversity Mgmt Practices

Status: Active  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Crow, Garrett E  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 5/4/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBGC - PI Garrett Crow**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,804.92	0.00	1,804.92	0.00	(1,804.92)	0.00
61SNSH	Student Labor	0.00	2,380.05	0.00	2,380.05	0.00	(2,380.05)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>4,184.97</b>	<b>0.00</b>	<b>4,184.97</b>	<b>0.00</b>	<b>(4,184.97)</b>	<b>0.00</b>
71	Support	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
711100	Supplies-General	0.00	508.58	0.00	508.58	0.00	(508.58)	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	3,019.95	0.00	3,019.95	0.00	(3,019.95)	0.00
711200	Research Supplies	0.00	587.29	0.00	587.29	0.00	(587.29)	0.00
713000	Printing & Copying-General	0.00	4.13	0.00	4.13	0.00	(4.13)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>6,500.00</b>	<b>4,119.95</b>	<b>0.00</b>	<b>4,119.95</b>	<b>0.00</b>	<b>2,380.05</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>6,500.00</b>	<b>4,119.95</b>	<b>0.00</b>	<b>4,119.95</b>	<b>0.00</b>	<b>2,380.05</b>	<b>0.00</b>
8O1	Non-Mandatory Transfers Out	2,300.00	0.00	0.00	0.00	0.00	2,300.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	2,300.00	0.00	2,300.00	0.00	(2,300.00)	0.00
<b>*Total: 7Z - Transfers Out</b>		<b>2,300.00</b>	<b>2,300.00</b>	<b>0.00</b>	<b>2,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>8,800.00</b>	<b>10,604.92</b>	<b>0.00</b>	<b>10,604.92</b>	<b>0.00</b>	<b>(1,804.92)</b>	<b>0.00</b>
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>8,800.00</b>	<b>10,604.92</b>	<b>0.00</b>	<b>10,604.92</b>	<b>0.00</b>	<b>(1,804.92)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	8,800.00	10,604.92	0.00	10,604.92	0.00	(1,804.92)	0.00
<b>*Total: 52 - Appropriations</b>		<b>8,800.00</b>	<b>10,604.92</b>	<b>0.00</b>	<b>10,604.92</b>	<b>0.00</b>	<b>(1,804.92)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>8,800.00</b>	<b>10,604.92</b>	<b>0.00</b>	<b>10,604.92</b>	<b>0.00</b>	<b>(1,804.92)</b>	<b>0.00</b>

Grant 11MS41 - Pb Biodiversity Mgmt Practices  
Fund 11M316 - Floristic Diversity in NH Forests

Status: Active  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Crow, Garrett E  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/15/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPGC - PI Garrett Crow**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	7,230.44	7,130.62	0.00	7,130.62	0.00	99.82	0.00
61SNSH Student Labor	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,230.44</b>	<b>13,130.62</b>	<b>0.00</b>	<b>13,130.62</b>	<b>0.00</b>	<b>(5,900.18)</b>	<b>0.00</b>
711200 Research Supplies	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,230.44</b>	<b>13,130.62</b>	<b>0.00</b>	<b>13,130.62</b>	<b>0.00</b>	<b>99.82</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>13,230.44</b>	<b>13,130.62</b>	<b>0.00</b>	<b>13,130.62</b>	<b>0.00</b>	<b>99.82</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	13,230.44	13,130.62	0.00	13,130.62	0.00	99.82	0.00
<b>*Total: 52 - Appropriations</b>	<b>13,230.44</b>	<b>13,130.62</b>	<b>0.00</b>	<b>13,130.62</b>	<b>0.00</b>	<b>99.82</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>13,230.44</b>	<b>13,130.62</b>	<b>0.00</b>	<b>13,130.62</b>	<b>0.00</b>	<b>99.82</b>	<b>0.00</b>

Grant 11MS41 - Pb Biodiversity Mgmt Practices  
Fund 11M416 - Floristic Diversity in NH Forests

Status: Active  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Crow, Garrett E  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 6/30/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPGC - PI Garrett Crow**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	7,506.37	7,608.69	0.00	7,608.69	0.00	(102.32)	0.00
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
61SNSH	Student Labor	0.00	1,676.03	0.00	1,676.03	0.00	(1,676.03)	0.00
61SNWS	College Work Study	0.00	750.02	0.00	750.02	0.00	(750.02)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>7,506.37</b>	<b>11,939.73</b>	<b>0.00</b>	<b>11,939.73</b>	<b>0.00</b>	<b>(4,433.36)</b>	<b>0.00</b>
711200	Research Supplies	6,000.00	1,884.76	0.00	1,884.76	0.00	4,115.24	0.00
717200	Other Professional Services-General	0.00	588.00	0.00	588.00	0.00	(588.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>6,000.00</b>	<b>2,472.76</b>	<b>0.00</b>	<b>2,472.76</b>	<b>0.00</b>	<b>3,527.24</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>6,000.00</b>	<b>2,472.76</b>	<b>0.00</b>	<b>2,472.76</b>	<b>0.00</b>	<b>3,527.24</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>13,506.37</b>	<b>14,412.49</b>	<b>0.00</b>	<b>14,412.49</b>	<b>0.00</b>	<b>(906.12)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>13,506.37</b>	<b>14,412.49</b>	<b>0.00</b>	<b>14,412.49</b>	<b>0.00</b>	<b>(906.12)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	13,506.37	13,506.37	0.00	14,412.49	0.00	(906.12)	(906.12)
<b>*Total: 52 - Appropriations</b>		<b>13,506.37</b>	<b>13,506.37</b>	<b>0.00</b>	<b>14,412.49</b>	<b>0.00</b>	<b>(906.12)</b>	<b>(906.12)</b>
<b>***Total Revenue</b>		<b>13,506.37</b>	<b>13,506.37</b>	<b>0.00</b>	<b>14,412.49</b>	<b>0.00</b>	<b>(906.12)</b>	<b>(906.12)</b>

Grant 11MS41 - Pb Biodiversity Mgmt Practices  
Fund 11M516 - Pb Biodiversity Mgmt Practices

Status: Active  
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Crow, Garrett E  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPGC - PI Garrett Crow**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	8,032.05	11,499.55	0.00	11,499.55	0.00	(3,467.50)	0.00
613N30	Graduate Research Assistant	0.00	2,020.42	0.00	2,020.42	0.00	(2,020.42)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61SNSH	Student Labor	0.00	2,508.00	0.00	3,168.00	0.00	(3,168.00)	(660.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>8,032.05</b>	<b>16,027.97</b>	<b>0.00</b>	<b>17,487.97</b>	<b>0.00</b>	<b>(9,455.92)</b>	<b>(1,460.00)</b>
711200	Research Supplies	6,000.00	1,503.80	0.00	17.60	0.00	5,982.40	1,486.20
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.20	0.00	(6.20)	(6.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>Subtotal: Non-Travel Support</b>		<b>6,000.00</b>	<b>1,503.80</b>	<b>0.00</b>	<b>43.80</b>	<b>0.00</b>	<b>5,956.20</b>	<b>1,460.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>6,000.00</b>	<b>1,503.80</b>	<b>0.00</b>	<b>43.80</b>	<b>0.00</b>	<b>5,956.20</b>	<b>1,460.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>14,032.05</b>	<b>17,531.77</b>	<b>0.00</b>	<b>17,531.77</b>	<b>0.00</b>	<b>(3,499.72)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>14,032.05</b>	<b>17,531.77</b>	<b>0.00</b>	<b>17,531.77</b>	<b>0.00</b>	<b>(3,499.72)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	17,531.77	0.00	(17,531.77)	(17,531.77)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,531.77</b>	<b>0.00</b>	<b>(17,531.77)</b>	<b>(17,531.77)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,531.77</b>	<b>0.00</b>	<b>(17,531.77)</b>	<b>(17,531.77)</b>

Grant 11MS41 - Pb Biodiversity Mgmt Practices  
Fund 11M616 - Floristic Diversity NH Forests 2006

Status: Active  
FMGR: Crow, Garrett E

Type: Appropriations

PI: Crow, Garrett E  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	8,360.01	11,729.45	0.00	11,729.45	0.00	(3,369.44)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,360.01</b>	<b>11,729.45</b>	<b>0.00</b>	<b>11,729.45</b>	<b>0.00</b>	<b>(3,369.44)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,360.01</b>	<b>11,729.45</b>	<b>0.00</b>	<b>11,729.45</b>	<b>0.00</b>	<b>(3,369.44)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,360.01</b>	<b>11,729.45</b>	<b>0.00</b>	<b>11,729.45</b>	<b>0.00</b>	<b>(3,369.44)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	11,729.45	0.00	(11,729.45)	(11,729.45)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,729.45</b>	<b>0.00</b>	<b>(11,729.45)</b>	<b>(11,729.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,729.45</b>	<b>0.00</b>	<b>(11,729.45)</b>	<b>(11,729.45)</b>

Grant 11MS41 - Pb Biodiversity Mgmt Practices  
Fund 11M616 - Floristic Diversity NH Forests 2006

Status: Active  
FMGR: Crow, Garrett E

Type: Appropriations

PI: Crow, Garrett E  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPGC - PI Garrett Crow**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,098.50	0.00	(1,098.50)	(1,098.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,899.50</b>	<b>0.00</b>	<b>(5,899.50)</b>	<b>(5,899.50)</b>
711200 Research Supplies	6,000.00	5,967.06	0.00	0.00	0.00	6,000.00	5,967.06
717200 Other Professional Services-General	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.56	0.00	(24.56)	(24.56)
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>5,967.06</b>	<b>0.00</b>	<b>67.56</b>	<b>0.00</b>	<b>5,932.44</b>	<b>5,899.50</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>5,967.06</b>	<b>0.00</b>	<b>67.56</b>	<b>0.00</b>	<b>5,932.44</b>	<b>5,899.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>5,967.06</b>	<b>0.00</b>	<b>5,967.06</b>	<b>0.00</b>	<b>32.94</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>5,967.06</b>	<b>0.00</b>	<b>5,967.06</b>	<b>0.00</b>	<b>32.94</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	14,360.01	14,360.01	0.00	5,967.06	0.00	8,392.95	8,392.95
<b>*Total: 52 - Appropriations</b>	<b>14,360.01</b>	<b>14,360.01</b>	<b>0.00</b>	<b>5,967.06</b>	<b>0.00</b>	<b>8,392.95</b>	<b>8,392.95</b>
<b>***Total Revenue</b>	<b>14,360.01</b>	<b>14,360.01</b>	<b>0.00</b>	<b>5,967.06</b>	<b>0.00</b>	<b>8,392.95</b>	<b>8,392.95</b>

Grant 11MS41 - Pb Biodiversity Mgmt Practices  
Fund 11M716 - Floristic Diversity NH Forests 2007

Status: Active  
FMGR: Crow, Garrett E

Type: Appropriations

PI: Crow, Garrett E  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	8,811.46	8,288.61	0.00	8,395.81	0.00	415.65	(107.20)
<b>*Total: 61 - Salaries and Wages</b>	<b>8,811.46</b>	<b>8,288.61</b>	<b>0.00</b>	<b>8,395.81</b>	<b>0.00</b>	<b>415.65</b>	<b>(107.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,811.46</b>	<b>8,288.61</b>	<b>0.00</b>	<b>8,395.81</b>	<b>0.00</b>	<b>415.65</b>	<b>(107.20)</b>
<b>***Total Expenditures</b>	<b>8,811.46</b>	<b>8,288.61</b>	<b>0.00</b>	<b>8,395.81</b>	<b>0.00</b>	<b>415.65</b>	<b>(107.20)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	8,395.81	0.00	(8,395.81)	(8,395.81)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,395.81</b>	<b>0.00</b>	<b>(8,395.81)</b>	<b>(8,395.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,395.81</b>	<b>0.00</b>	<b>(8,395.81)</b>	<b>(8,395.81)</b>



Grant 11MS41 - Pb Biodiversity Mgmt Practices  
Fund 11M716 - Floristic Diversity NH Forests 2007

Status: Active  
FMGR: Crow, Garrett E

Type: Appropriations

PI: Crow, Garrett E  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBGC - PI Garrett Crow**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,550.05	0.00	(5,550.05)	(5,550.05)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,550.05</b>	<b>0.00</b>	<b>(5,550.05)</b>	<b>(5,550.05)</b>
711200 Research Supplies	6,000.00	5,971.00	0.00	14.95	0.00	5,985.05	5,956.05
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>5,971.00</b>	<b>0.00</b>	<b>420.95</b>	<b>0.00</b>	<b>5,579.05</b>	<b>5,550.05</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>5,971.00</b>	<b>0.00</b>	<b>420.95</b>	<b>0.00</b>	<b>5,579.05</b>	<b>5,550.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>5,971.00</b>	<b>0.00</b>	<b>5,971.00</b>	<b>0.00</b>	<b>29.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>5,971.00</b>	<b>0.00</b>	<b>5,971.00</b>	<b>0.00</b>	<b>29.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	5,971.00	0.00	(5,971.00)	(5,971.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,971.00</b>	<b>0.00</b>	<b>(5,971.00)</b>	<b>(5,971.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,971.00</b>	<b>0.00</b>	<b>(5,971.00)</b>	<b>(5,971.00)</b>

Grant 11MS44 - Fr Silvicultural Stocking Guid  
Fund 11M219 - Fr Silvicultural Stocking Guid

Status: Active  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Ducey, Mark J  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

**Fund Information**

Effective Date: 5/4/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNRMD - PI Mark Ducey**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61 Salaries and Wages	25,500.00	0.00	0.00	0.00	0.00	25,500.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	0.00	20,411.23	0.00	20,411.23	0.00	(20,411.23)	0.00
613P90 Graduate Summer Appoint - Research	0.00	2,698.00	0.00	2,698.00	0.00	(2,698.00)	0.00
61SNSH Student Labor	0.00	654.50	0.00	654.50	0.00	(654.50)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>25,500.00</b>	<b>23,763.73</b>	<b>0.00</b>	<b>23,763.73</b>	<b>0.00</b>	<b>1,736.27</b>	<b>0.00</b>
710000 In-State Travel	0.00	337.60	0.00	337.60	0.00	(337.60)	0.00
710100 Out-of-State Travel	0.00	3,231.47	0.00	3,231.47	0.00	(3,231.47)	0.00
710400 Student or Non-Emp Travel	0.00	386.17	0.00	386.17	0.00	(386.17)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,955.24</b>	<b>0.00</b>	<b>3,955.24</b>	<b>0.00</b>	<b>(3,955.24)</b>	<b>0.00</b>
71 Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
711100 Supplies-General	0.00	3,668.68	0.00	3,668.68	0.00	(3,668.68)	0.00
714030 Postage-Express Mail	0.00	22.86	0.00	22.86	0.00	(22.86)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.72	0.00	0.72	0.00	(0.72)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>3,692.26</b>	<b>0.00</b>	<b>3,692.26</b>	<b>0.00</b>	<b>5,307.74</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>7,647.50</b>	<b>0.00</b>	<b>7,647.50</b>	<b>0.00</b>	<b>1,352.50</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,500.00</b>	<b>31,411.23</b>	<b>0.00</b>	<b>31,411.23</b>	<b>0.00</b>	<b>3,088.77</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>34,500.00</b>	<b>31,411.23</b>	<b>0.00</b>	<b>31,411.23</b>	<b>0.00</b>	<b>3,088.77</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	34,500.00	31,411.23	0.00	31,411.23	0.00	3,088.77	0.00
<b>*Total: 52 - Appropriations</b>	<b>34,500.00</b>	<b>31,411.23</b>	<b>0.00</b>	<b>31,411.23</b>	<b>0.00</b>	<b>3,088.77</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>34,500.00</b>	<b>31,411.23</b>	<b>0.00</b>	<b>31,411.23</b>	<b>0.00</b>	<b>3,088.77</b>	<b>0.00</b>

Grant 11MS44 - Fr Silvicultural Stocking Guid  
Fund 11M319 - Stocking and Structure in NH Forest

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI:	Ducey, Mark J		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	8/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

**Org UBNRMD - PI Mark Ducey**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	9,016.49	9,063.21	0.00	9,063.21	0.00	(46.72)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>9,016.49</b>	<b>9,063.21</b>	<b>0.00</b>	<b>9,063.21</b>	<b>0.00</b>	<b>(46.72)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	1,439.37	0.00	1,439.37	0.00	(1,439.37)	0.00
710215 Foreign Travel-Prof Dev	0.00	1,385.36	0.00	1,385.36	0.00	(1,385.36)	0.00
710400 Student or Non-Emp Travel	0.00	1,558.44	0.00	1,558.44	0.00	(1,558.44)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>4,383.17</b>	<b>0.00</b>	<b>4,383.17</b>	<b>0.00</b>	<b>(4,383.17)</b>	<b>0.00</b>
711100 Supplies-General	0.00	419.95	0.00	419.95	0.00	(419.95)	0.00
711200 Research Supplies	9,000.00	3,534.68	0.00	3,534.68	0.00	5,465.32	0.00
714030 Postage-Express Mail	0.00	14.93	0.00	14.93	0.00	(14.93)	0.00
717200 Other Professional Services-General	0.00	22.25	0.00	22.25	0.00	(22.25)	0.00
719125 Licenses/Professional Fees	0.00	279.84	0.00	279.84	0.00	(279.84)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>4,271.65</b>	<b>0.00</b>	<b>4,271.65</b>	<b>0.00</b>	<b>4,728.35</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>8,654.82</b>	<b>0.00</b>	<b>8,654.82</b>	<b>0.00</b>	<b>345.18</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,016.49</b>	<b>17,718.03</b>	<b>0.00</b>	<b>17,718.03</b>	<b>0.00</b>	<b>298.46</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>18,016.49</b>	<b>17,718.03</b>	<b>0.00</b>	<b>17,718.03</b>	<b>0.00</b>	<b>298.46</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	18,016.49	17,718.03	0.00	17,718.03	0.00	298.46	0.00
<b>*Total: 52 - Appropriations</b>	<b>18,016.49</b>	<b>17,718.03</b>	<b>0.00</b>	<b>17,718.03</b>	<b>0.00</b>	<b>298.46</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>18,016.49</b>	<b>17,718.03</b>	<b>0.00</b>	<b>17,718.03</b>	<b>0.00</b>	<b>298.46</b>	<b>0.00</b>

Grant 11MS44 - Fr Silvicultural Stocking Guid  
Fund 11M419 - Stocking and Structure in NH Forest

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI:	Ducey, Mark J		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2005		Rev Account:	520000			

**Org UBNRMD - PI Mark Ducey**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	9,980.01	10,011.08	0.00	10,011.08	0.00	(31.07)	0.00
613P90 Graduate Summer Appoint - Research	0.00	6,563.86	0.00	6,563.86	0.00	(6,563.86)	0.00
61SNSH Student Labor	0.00	2,167.00	0.00	2,167.00	0.00	(2,167.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>9,980.01</b>	<b>18,741.94</b>	<b>0.00</b>	<b>18,741.94</b>	<b>0.00</b>	<b>(8,761.93)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	854.21	0.00	854.21	0.00	(854.21)	0.00
710310 Workshop Registration Fees	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
710400 Student or Non-Emp Travel	0.00	2,636.12	0.00	2,636.12	0.00	(2,636.12)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,690.33</b>	<b>0.00</b>	<b>3,690.33</b>	<b>0.00</b>	<b>(3,690.33)</b>	<b>0.00</b>
711132 Supplies-Software Incl Site License	0.00	279.84	0.00	279.84	0.00	(279.84)	0.00
711200 Research Supplies	9,000.00	52.59	0.00	52.59	0.00	8,947.41	0.00
716125 Rentals-Vehicles incl Marine	0.00	246.24	0.00	246.24	0.00	(246.24)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>578.67</b>	<b>0.00</b>	<b>578.67</b>	<b>0.00</b>	<b>8,421.33</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>4,269.00</b>	<b>0.00</b>	<b>4,269.00</b>	<b>0.00</b>	<b>4,731.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,980.01</b>	<b>23,010.94</b>	<b>0.00</b>	<b>23,010.94</b>	<b>0.00</b>	<b>(4,030.93)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>18,980.01</b>	<b>23,010.94</b>	<b>0.00</b>	<b>23,010.94</b>	<b>0.00</b>	<b>(4,030.93)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	18,980.01	18,980.01	0.00	23,010.94	0.00	(4,030.93)	(4,030.93)
<b>*Total: 52 - Appropriations</b>	<b>18,980.01</b>	<b>18,980.01</b>	<b>0.00</b>	<b>23,010.94</b>	<b>0.00</b>	<b>(4,030.93)</b>	<b>(4,030.93)</b>
<b>***Total Revenue</b>	<b>18,980.01</b>	<b>18,980.01</b>	<b>0.00</b>	<b>23,010.94</b>	<b>0.00</b>	<b>(4,030.93)</b>	<b>(4,030.93)</b>

Grant 11MS44 - Fr Silvicultural Stocking Guid  
Fund 11M519 - Fr Silvicultural Stocking Guid

Status: Active Type: Appropriations  
FMGR: Sawtelle, Tina Marie

PI: Ducey, Mark J  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2005

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNRMD - PI Mark Ducey**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	10,504.09	13,276.74	0.00	13,276.74	0.00	(2,772.65)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.44	0.00	0.44	0.00	(0.44)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
61SNSH	Student Labor	0.00	3,339.50	0.00	3,339.50	0.00	(3,339.50)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>10,504.09</b>	<b>18,926.70</b>	<b>0.00</b>	<b>18,926.70</b>	<b>0.00</b>	<b>(8,422.61)</b>	<b>0.00</b>
710300	Conference Registration Fees	0.00	140.00	0.00	70.00	0.00	(70.00)	70.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>140.00</b>	<b>0.00</b>	<b>70.00</b>	<b>0.00</b>	<b>(70.00)</b>	<b>70.00</b>
711200	Research Supplies	9,000.00	5,210.05	0.00	4,780.05	0.00	4,219.95	430.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>Subtotal: Non-Travel Support</b>		<b>9,000.00</b>	<b>5,210.05</b>	<b>0.00</b>	<b>5,280.05</b>	<b>0.00</b>	<b>3,719.95</b>	<b>(70.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,000.00</b>	<b>5,350.05</b>	<b>0.00</b>	<b>5,350.05</b>	<b>0.00</b>	<b>3,649.95</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>19,504.09</b>	<b>24,276.75</b>	<b>0.00</b>	<b>24,276.75</b>	<b>0.00</b>	<b>(4,772.66)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>19,504.09</b>	<b>24,276.75</b>	<b>0.00</b>	<b>24,276.75</b>	<b>0.00</b>	<b>(4,772.66)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	24,276.75	0.00	(24,276.75)	(24,276.75)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,276.75</b>	<b>0.00</b>	<b>(24,276.75)</b>	<b>(24,276.75)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,276.75</b>	<b>0.00</b>	<b>(24,276.75)</b>	<b>(24,276.75)</b>

Grant 11MS48 - Nitrogen Deposition Effects on Fore  
Fund 11M322 - Nitrogen Deposition Effects on Fore

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Frey, Serita D  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

**Fund Information**  
Effective Date: 7/15/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBNRSF - PI Serita Frey**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	7,249.41	7,236.82	0.00	7,236.82	0.00	12.59	0.00
613N30	Graduate Research Assistant	0.00	3,443.90	0.00	3,443.90	0.00	(3,443.90)	0.00
613P90	Graduate Summer Appoint - Research	0.00	1,992.01	0.00	1,992.01	0.00	(1,992.01)	0.00
61SNWS	College Work Study	0.00	53.55	0.00	53.55	0.00	(53.55)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>7,249.41</b>	<b>12,726.28</b>	<b>0.00</b>	<b>12,726.28</b>	<b>0.00</b>	<b>(5,476.87)</b>	<b>0.00</b>
710300	Conference Registration Fees	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
710400	Student or Non-Emp Travel	0.00	161.87	0.00	161.87	0.00	(161.87)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>561.87</b>	<b>0.00</b>	<b>561.87</b>	<b>0.00</b>	<b>(561.87)</b>	<b>0.00</b>
711132	Supplies-Software Incl Site License	0.00	129.90	0.00	129.90	0.00	(129.90)	0.00
711200	Research Supplies	9,000.00	7,304.80	0.00	7,304.80	0.00	1,695.20	0.00
713015	Printing & Copying-Departmental	0.00	1.05	0.00	1.05	0.00	(1.05)	0.00
714030	Postage-Express Mail	0.00	15.19	0.00	15.19	0.00	(15.19)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	23.90	0.00	23.90	0.00	(23.90)	0.00
716100	Rentals & Leases-General	0.00	44.96	0.00	44.96	0.00	(44.96)	0.00
716125	Rentals-Vehicles incl Marine	0.00	62.64	0.00	62.64	0.00	(62.64)	0.00
717200	Other Professional Services-General	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
719100	Membership Dues & Fees	0.00	408.00	0.00	408.00	0.00	(408.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>9,000.00</b>	<b>8,062.44</b>	<b>0.00</b>	<b>8,062.44</b>	<b>0.00</b>	<b>937.56</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,000.00</b>	<b>8,624.31</b>	<b>0.00</b>	<b>8,624.31</b>	<b>0.00</b>	<b>375.69</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>16,249.41</b>	<b>21,350.59</b>	<b>0.00</b>	<b>21,350.59</b>	<b>0.00</b>	<b>(5,101.18)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>16,249.41</b>	<b>21,350.59</b>	<b>0.00</b>	<b>21,350.59</b>	<b>0.00</b>	<b>(5,101.18)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	16,249.41	21,350.59	0.00	21,350.59	0.00	(5,101.18)	0.00
<b>*Total: 52 - Appropriations</b>		<b>16,249.41</b>	<b>21,350.59</b>	<b>0.00</b>	<b>21,350.59</b>	<b>0.00</b>	<b>(5,101.18)</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>16,249.41</b>	<b>21,350.59</b>	<b>0.00</b>	<b>21,350.59</b>	<b>0.00</b>	<b>(5,101.18)</b>	<b>0.00</b>

Grant 11MS48 - Nitrogen Deposition Effects on Fore  
Fund 11M422 - Nitrogen Deposition Effects on Fore

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Frey, Serita D  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

**Fund Information**  
Effective Date: 6/30/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBNRSF - PI Serita Frey**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	7,640.22	7,695.88	0.00	7,695.88	0.00	(55.66)	0.00
613N30 Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90 Graduate Summer Appoint - Research	0.00	4,167.07	0.00	4,167.07	0.00	(4,167.07)	0.00
61SNWS College Work Study	0.00	375.18	0.00	375.18	0.00	(375.18)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>7,640.22</b>	<b>14,143.12</b>	<b>0.00</b>	<b>14,143.12</b>	<b>0.00</b>	<b>(6,502.90)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	79.11	0.00	79.11	0.00	(79.11)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>79.11</b>	<b>0.00</b>	<b>79.11</b>	<b>0.00</b>	<b>(79.11)</b>	<b>0.00</b>
711200 Research Supplies	9,000.00	4,282.63	0.00	4,282.63	0.00	4,717.37	0.00
713015 Printing & Copying-Departmental	0.00	3.90	0.00	3.90	0.00	(3.90)	0.00
714010 Postage-Off Campus Mail Services	0.00	3.13	0.00	3.13	0.00	(3.13)	0.00
714030 Postage-Express Mail	0.00	47.75	0.00	47.75	0.00	(47.75)	0.00
716000 Maintenance & Repairs-General	0.00	1,323.56	0.00	1,323.56	0.00	(1,323.56)	0.00
716100 Rentals & Leases-General	0.00	320.34	0.00	320.34	0.00	(320.34)	0.00
716125 Rentals-Vehicles incl Marine	0.00	90.72	0.00	90.72	0.00	(90.72)	0.00
717200 Other Professional Services-General	0.00	312.00	0.00	312.00	0.00	(312.00)	0.00
719100 Membership Dues & Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>6,409.03</b>	<b>0.00</b>	<b>6,409.03</b>	<b>0.00</b>	<b>2,590.97</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>6,488.14</b>	<b>0.00</b>	<b>6,488.14</b>	<b>0.00</b>	<b>2,511.86</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,640.22</b>	<b>20,631.26</b>	<b>0.00</b>	<b>20,631.26</b>	<b>0.00</b>	<b>(3,991.04)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>16,640.22</b>	<b>20,631.26</b>	<b>0.00</b>	<b>20,631.26</b>	<b>0.00</b>	<b>(3,991.04)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	16,640.22	16,640.22	0.00	20,631.26	0.00	(3,991.04)	(3,991.04)
<b>*Total: 52 - Appropriations</b>	<b>16,640.22</b>	<b>16,640.22</b>	<b>0.00</b>	<b>20,631.26</b>	<b>0.00</b>	<b>(3,991.04)</b>	<b>(3,991.04)</b>
<b>***Total Revenue</b>	<b>16,640.22</b>	<b>16,640.22</b>	<b>0.00</b>	<b>20,631.26</b>	<b>0.00</b>	<b>(3,991.04)</b>	<b>(3,991.04)</b>

Grant 11MS48 - Nitrogen Deposition Effects on Fore  
Fund 11M522 - Nitrogen Deposition Effects on Fore

Status: Active  
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Frey, Serita D  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2005

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNRSF - PI Serita Frey**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	8,107.28	10,243.39	0.00	10,243.39	0.00	(2,136.11)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	81.82	0.00	81.82	0.00	(81.82)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,307.35	0.00	2,413.60	0.00	(2,413.60)	(106.25)
61SNSH	Student Labor	0.00	51.00	0.00	51.00	0.00	(51.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>8,107.28</b>	<b>14,683.58</b>	<b>0.00</b>	<b>14,789.83</b>	<b>0.00</b>	<b>(6,682.55)</b>	<b>(106.25)</b>
710100	Out-of-State Travel	0.00	288.69	0.00	288.69	0.00	(288.69)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>288.69</b>	<b>0.00</b>	<b>288.69</b>	<b>0.00</b>	<b>(288.69)</b>	<b>0.00</b>
711200	Research Supplies	9,000.00	6,235.52	0.00	2,893.09	0.00	6,106.91	3,342.43
713005	Printing & Copying-Campus	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.79	0.00	(6.79)	(6.79)
714030	Postage-Express Mail	0.00	0.00	0.00	51.04	0.00	(51.04)	(51.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	407.35	0.00	(407.35)	(407.35)
717200	Other Professional Services-General	0.00	0.00	0.00	2,676.00	0.00	(2,676.00)	(2,676.00)
<b>Subtotal: Non-Travel Support</b>		<b>9,000.00</b>	<b>6,235.52</b>	<b>0.00</b>	<b>6,129.27</b>	<b>0.00</b>	<b>2,870.73</b>	<b>106.25</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,000.00</b>	<b>6,524.21</b>	<b>0.00</b>	<b>6,417.96</b>	<b>0.00</b>	<b>2,582.04</b>	<b>106.25</b>
<b>**Total Direct Cost Expenditures</b>		<b>17,107.28</b>	<b>21,207.79</b>	<b>0.00</b>	<b>21,207.79</b>	<b>0.00</b>	<b>(4,100.51)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>17,107.28</b>	<b>21,207.79</b>	<b>0.00</b>	<b>21,207.79</b>	<b>0.00</b>	<b>(4,100.51)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	21,207.79	0.00	(21,207.79)	(21,207.79)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,207.79</b>	<b>0.00</b>	<b>(21,207.79)</b>	<b>(21,207.79)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,207.79</b>	<b>0.00</b>	<b>(21,207.79)</b>	<b>(21,207.79)</b>



Grant 11MS49 - Controls on Forest Soil Solution Ch  
Fund 11M407 - Controls on Forest Soil Soluti 2004

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: McDowell, William H  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

**Fund Information**  
Effective Date: 10/1/2003  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBNRWM - PI William Mcdowell**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	6,498.17	6,556.24	0.00	6,556.24	0.00	(58.07)	0.00
613P90	Graduate Summer Appoint - Research	0.00	6,000.12	0.00	6,000.12	0.00	(6,000.12)	0.00
615F10	PAT	0.00	917.72	0.00	917.72	0.00	(917.72)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>6,498.17</b>	<b>13,474.08</b>	<b>0.00</b>	<b>13,474.08</b>	<b>0.00</b>	<b>(6,975.91)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	29.20	0.00	29.20	0.00	(29.20)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>29.20</b>	<b>0.00</b>	<b>29.20</b>	<b>0.00</b>	<b>(29.20)</b>	<b>0.00</b>
711200	Research Supplies	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	74.58	0.00	74.58	0.00	(74.58)	0.00
716100	Rentals & Leases-General	0.00	1,515.66	0.00	1,515.66	0.00	(1,515.66)	0.00
716125	Rentals-Vehicles incl Marine	0.00	213.84	0.00	213.84	0.00	(213.84)	0.00
717200	Other Professional Services-General	0.00	155.76	0.00	155.76	0.00	(155.76)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>9,000.00</b>	<b>1,959.84</b>	<b>0.00</b>	<b>1,959.84</b>	<b>0.00</b>	<b>7,040.16</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,000.00</b>	<b>1,989.04</b>	<b>0.00</b>	<b>1,989.04</b>	<b>0.00</b>	<b>7,010.96</b>	<b>0.00</b>
740000	Cap Equipment	0.00	3,735.46	0.00	3,735.46	0.00	(3,735.46)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>3,735.46</b>	<b>0.00</b>	<b>3,735.46</b>	<b>0.00</b>	<b>(3,735.46)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,498.17</b>	<b>19,198.58</b>	<b>0.00</b>	<b>19,198.58</b>	<b>0.00</b>	<b>(3,700.41)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>15,498.17</b>	<b>19,198.58</b>	<b>0.00</b>	<b>19,198.58</b>	<b>0.00</b>	<b>(3,700.41)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	15,498.17	15,498.17	0.00	19,198.58	0.00	(3,700.41)	(3,700.41)
<b>*Total: 52 - Appropriations</b>		<b>15,498.17</b>	<b>15,498.17</b>	<b>0.00</b>	<b>19,198.58</b>	<b>0.00</b>	<b>(3,700.41)</b>	<b>(3,700.41)</b>
<b>***Total Revenue</b>		<b>15,498.17</b>	<b>15,498.17</b>	<b>0.00</b>	<b>19,198.58</b>	<b>0.00</b>	<b>(3,700.41)</b>	<b>(3,700.41)</b>

Grant 11MS49 - Controls on Forest Soil Solution Ch  
Fund 11M507 - Controls-Forest Soil Solution Chem

Status: Active  
FMGR: Sawtelle, Tina Marie  
Type: Appropriations

PI: McDowell, William H  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	6,898.26	8,709.25	0.00	8,709.25	0.00	(1,810.99)	0.00
613P90 Graduate Summer Appoint - Research	0.00	6,000.06	0.00	6,000.06	0.00	(6,000.06)	0.00
615F10 PAT	0.00	3,958.77	0.00	3,958.77	0.00	(3,958.77)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>6,898.26</b>	<b>18,668.08</b>	<b>0.00</b>	<b>18,668.08</b>	<b>0.00</b>	<b>(11,769.82)</b>	<b>0.00</b>
711200 Research Supplies	9,000.00	3,422.23	0.00	1,318.30	0.00	7,681.70	2,103.93
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,603.93	0.00	(1,603.93)	(1,603.93)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>3,422.23</b>	<b>0.00</b>	<b>3,422.23</b>	<b>0.00</b>	<b>5,577.77</b>	<b>(0.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>3,422.23</b>	<b>0.00</b>	<b>3,422.23</b>	<b>0.00</b>	<b>5,577.77</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,898.26</b>	<b>22,090.31</b>	<b>0.00</b>	<b>22,090.31</b>	<b>0.00</b>	<b>(6,192.05)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>15,898.26</b>	<b>22,090.31</b>	<b>0.00</b>	<b>22,090.31</b>	<b>0.00</b>	<b>(6,192.05)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	22,090.31	0.00	(22,090.31)	(22,090.31)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,090.31</b>	<b>0.00</b>	<b>(22,090.31)</b>	<b>(22,090.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,090.31</b>	<b>0.00</b>	<b>(22,090.31)</b>	<b>(22,090.31)</b>

Grant 11MS49 - Controls on Forest Soil Solution Ch  
Fund 11M607 - Forest Soil Solution Chemistry 2006

Status: Active  
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	14,374.44	17,722.03	0.00	17,722.03	0.00	(3,347.59)	0.00
613P90 Graduate Summer Appoint - Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>14,374.44</b>	<b>21,722.05</b>	<b>0.00</b>	<b>21,722.05</b>	<b>0.00</b>	<b>(7,347.61)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,374.44</b>	<b>21,722.05</b>	<b>0.00</b>	<b>21,722.05</b>	<b>0.00</b>	<b>(7,347.61)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>14,374.44</b>	<b>21,722.05</b>	<b>0.00</b>	<b>21,722.05</b>	<b>0.00</b>	<b>(7,347.61)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	21,722.05	0.00	(21,722.05)	(21,722.05)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,722.05</b>	<b>0.00</b>	<b>(21,722.05)</b>	<b>(21,722.05)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,722.05</b>	<b>0.00</b>	<b>(21,722.05)</b>	<b>(21,722.05)</b>

Grant 11MS49 - Controls on Forest Soil Solution Ch  
Fund 11M607 - Forest Soil Solution Chemistry 2006

Status: Active  
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	9,000.00	9,000.00	0.00	7,607.31	0.00	1,392.69	1,392.69
716100 Rentals & Leases-General	0.00	0.00	0.00	1,392.69	0.00	(1,392.69)	(1,392.69)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	16,187.22	16,187.22	0.00	9,000.00	0.00	7,187.22	7,187.22
<b>*Total: 52 - Appropriations</b>	<b>16,187.22</b>	<b>16,187.22</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>7,187.22</b>	<b>7,187.22</b>
<b>***Total Revenue</b>	<b>16,187.22</b>	<b>16,187.22</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>7,187.22</b>	<b>7,187.22</b>

Grant 11MS50 - The Importance of Forest Matrix and  
Fund 11M420 - The Importance of Forest Matri 2004

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI: Babbitt, Kimberly J  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

**Fund Information**  
Effective Date: 10/1/2003  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBNRKB - PI Kimberly Babbitt**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	9,889.29	9,924.73	0.00	9,924.73	0.00	(35.44)	0.00
613N30	Graduate Research Assistant	0.00	1,904.99	0.00	1,904.99	0.00	(1,904.99)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.04	0.00	2,000.04	0.00	(2,000.04)	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	4.00	0.00	4.00	0.00	(4.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,280.00	0.00	4,280.00	0.00	(4,280.00)	0.00
61SNWS	College Work Study	0.00	1,064.52	0.00	1,064.52	0.00	(1,064.52)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>9,889.29</b>	<b>19,178.28</b>	<b>0.00</b>	<b>19,178.28</b>	<b>0.00</b>	<b>(9,288.99)</b>	<b>0.00</b>
710400	Student or Non-Emp Travel	0.00	161.00	0.00	161.00	0.00	(161.00)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>161.00</b>	<b>0.00</b>	<b>161.00</b>	<b>0.00</b>	<b>(161.00)</b>	<b>0.00</b>
711200	Research Supplies	9,000.00	3,215.46	0.00	3,215.46	0.00	5,784.54	0.00
719100	Membership Dues & Fees	0.00	275.00	0.00	275.00	0.00	(275.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>9,000.00</b>	<b>3,490.46</b>	<b>0.00</b>	<b>3,490.46</b>	<b>0.00</b>	<b>5,509.54</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,000.00</b>	<b>3,651.46</b>	<b>0.00</b>	<b>3,651.46</b>	<b>0.00</b>	<b>5,348.54</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>18,889.29</b>	<b>22,829.74</b>	<b>0.00</b>	<b>22,829.74</b>	<b>0.00</b>	<b>(3,940.45)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>18,889.29</b>	<b>22,829.74</b>	<b>0.00</b>	<b>22,829.74</b>	<b>0.00</b>	<b>(3,940.45)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	18,889.29	18,889.29	0.00	22,829.74	0.00	(3,940.45)	(3,940.45)
<b>*Total: 52 - Appropriations</b>		<b>18,889.29</b>	<b>18,889.29</b>	<b>0.00</b>	<b>22,829.74</b>	<b>0.00</b>	<b>(3,940.45)</b>	<b>(3,940.45)</b>
<b>***Total Revenue</b>		<b>18,889.29</b>	<b>18,889.29</b>	<b>0.00</b>	<b>22,829.74</b>	<b>0.00</b>	<b>(3,940.45)</b>	<b>(3,940.45)</b>

Grant 11MS50 - The Importance of Forest Matrix and  
Fund 11M520 - Import of For Matrix & Wetland Dist

Status: Active  
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Babbitt, Kimberly J  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNRKB - PI Kimberly Babbitt**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	10,416.75	13,167.11	0.00	13,167.11	0.00	(2,750.36)	0.00
613N30	Graduate Research Assistant	0.00	2,030.80	0.00	2,030.80	0.00	(2,030.80)	0.00
613P90	Graduate Summer Appoint - Research	0.00	4,000.04	0.00	4,000.04	0.00	(4,000.04)	0.00
61SNSH	Student Labor	0.00	214.00	0.00	214.00	0.00	(214.00)	0.00
61SNWS	College Work Study	0.00	2,031.50	0.00	2,031.50	0.00	(2,031.50)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>10,416.75</b>	<b>21,443.45</b>	<b>0.00</b>	<b>21,443.45</b>	<b>0.00</b>	<b>(11,026.70)</b>	<b>0.00</b>
711200	Research Supplies	9,000.00	6,754.50	0.00	5,929.48	0.00	3,070.52	825.02
714030	Postage-Express Mail	0.00	0.00	0.00	11.52	0.00	(11.52)	(11.52)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>Subtotal: Non-Travel Support</b>		<b>9,000.00</b>	<b>6,754.50</b>	<b>0.00</b>	<b>6,754.50</b>	<b>0.00</b>	<b>2,245.50</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,000.00</b>	<b>6,754.50</b>	<b>0.00</b>	<b>6,754.50</b>	<b>0.00</b>	<b>2,245.50</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>19,416.75</b>	<b>28,197.95</b>	<b>0.00</b>	<b>28,197.95</b>	<b>0.00</b>	<b>(8,781.20)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>19,416.75</b>	<b>28,197.95</b>	<b>0.00</b>	<b>28,197.95</b>	<b>0.00</b>	<b>(8,781.20)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	28,197.95	0.00	(28,197.95)	(28,197.95)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,197.95</b>	<b>0.00</b>	<b>(28,197.95)</b>	<b>(28,197.95)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,197.95</b>	<b>0.00</b>	<b>(28,197.95)</b>	<b>(28,197.95)</b>

Grant 11MS50 - The Importance of Forest Matrix and  
Fund 11M620 - Wetlands-Amphibian Breeding 2006

Status: Active  
FMGR: Babbitt, Kimberly J

Type: Appropriations

PI: Babbitt, Kimberly J  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	10,868.76	10,786.44	0.00	10,786.44	0.00	82.32	0.00
613N30 Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
613P90 Graduate Summer Appoint - Research	0.00	6,000.03	0.00	6,000.03	0.00	(6,000.03)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,868.76</b>	<b>23,352.69</b>	<b>0.00</b>	<b>23,352.69</b>	<b>0.00</b>	<b>(12,483.93)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,868.76</b>	<b>23,352.69</b>	<b>0.00</b>	<b>23,352.69</b>	<b>0.00</b>	<b>(12,483.93)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,868.76</b>	<b>23,352.69</b>	<b>0.00</b>	<b>23,352.69</b>	<b>0.00</b>	<b>(12,483.93)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	23,352.69	0.00	(23,352.69)	(23,352.69)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,352.69</b>	<b>0.00</b>	<b>(23,352.69)</b>	<b>(23,352.69)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,352.69</b>	<b>0.00</b>	<b>(23,352.69)</b>	<b>(23,352.69)</b>

Grant 11MS50 - The Importance of Forest Matrix and  
Fund 11M620 - Wetlands-Amphibian Breeding 2006

Status: Active  
FMGR: Babbitt, Kimberly J

Type: Appropriations

PI: Babbitt, Kimberly J  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNRKB - PI Kimberly Babbitt**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,230.00	0.00	(3,230.00)	(3,230.00)
61SNSH Student Labor	0.00	0.00	0.00	3,659.00	0.00	(3,659.00)	(3,659.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,889.00</b>	<b>0.00</b>	<b>(6,889.00)</b>	<b>(6,889.00)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	76.54	0.00	(76.54)	(76.54)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76.54</b>	<b>0.00</b>	<b>(76.54)</b>	<b>(76.54)</b>
711200 Research Supplies	9,000.00	9,000.00	0.00	1,534.46	0.00	7,465.54	7,465.54
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>2,034.46</b>	<b>0.00</b>	<b>6,965.54</b>	<b>6,965.54</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>2,111.00</b>	<b>0.00</b>	<b>6,889.00</b>	<b>6,889.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	19,868.76	19,868.76	0.00	9,000.00	0.00	10,868.76	10,868.76
<b>*Total: 52 - Appropriations</b>	<b>19,868.76</b>	<b>19,868.76</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>10,868.76</b>	<b>10,868.76</b>
<b>***Total Revenue</b>	<b>19,868.76</b>	<b>19,868.76</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>10,868.76</b>	<b>10,868.76</b>



Grant 11MS51 - Understanding and Limiting the Effe  
Fund 11M504 - Limit Invasive Shrub-E-S Habitat

Status: Active  
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Litvaitis, John A  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNRJL - PI John Litvaitis**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	12,414.85	15,694.84	0.00	15,694.84	0.00	(3,279.99)	0.00
613P90	Graduate Summer Appoint - Research	0.00	5,500.07	0.00	5,500.07	0.00	(5,500.07)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>12,414.85</b>	<b>21,194.91</b>	<b>0.00</b>	<b>21,194.91</b>	<b>0.00</b>	<b>(8,780.06)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	140.22	0.00	449.55	0.00	(449.55)	(309.33)
710300	Conference Registration Fees	0.00	0.00	0.00	289.00	0.00	(289.00)	(289.00)
710400	Student or Non-Emp Travel	0.00	328.71	0.00	433.91	0.00	(433.91)	(105.20)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>468.93</b>	<b>0.00</b>	<b>1,172.46</b>	<b>0.00</b>	<b>(1,172.46)</b>	<b>(703.53)</b>
711200	Research Supplies	8,000.00	6,031.04	0.00	4,726.75	0.00	3,273.25	1,304.29
714000	Postage-General	0.00	0.00	0.00	93.51	0.00	(93.51)	(93.51)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
717200	Other Professional Services-General	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>8,000.00</b>	<b>6,031.04</b>	<b>0.00</b>	<b>5,327.51</b>	<b>0.00</b>	<b>2,672.49</b>	<b>703.53</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>8,000.00</b>	<b>6,499.97</b>	<b>0.00</b>	<b>6,499.97</b>	<b>0.00</b>	<b>1,500.03</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>20,414.85</b>	<b>27,694.88</b>	<b>0.00</b>	<b>27,694.88</b>	<b>0.00</b>	<b>(7,280.03)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>20,414.85</b>	<b>27,694.88</b>	<b>0.00</b>	<b>27,694.88</b>	<b>0.00</b>	<b>(7,280.03)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	27,694.88	0.00	(27,694.88)	(27,694.88)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,694.88</b>	<b>0.00</b>	<b>(27,694.88)</b>	<b>(27,694.88)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,694.88</b>	<b>0.00</b>	<b>(27,694.88)</b>	<b>(27,694.88)</b>

Grant 11MS51 - Understanding and Limiting the Effe  
Fund 11M604 - Invasive Shrub-Early Success' 2006

Status: Active  
FMGR: Litvaitis, John A

Type: Appropriations

PI: Litvaitis, John A  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	12,952.84	16,151.16	0.00	16,151.16	0.00	(3,198.32)	0.00
613P90 Graduate Summer Appoint - Research	0.00	4,000.02	0.00	4,000.02	0.00	(4,000.02)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,952.84</b>	<b>20,151.18</b>	<b>0.00</b>	<b>20,151.18</b>	<b>0.00</b>	<b>(7,198.34)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,952.84</b>	<b>20,151.18</b>	<b>0.00</b>	<b>20,151.18</b>	<b>0.00</b>	<b>(7,198.34)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>12,952.84</b>	<b>20,151.18</b>	<b>0.00</b>	<b>20,151.18</b>	<b>0.00</b>	<b>(7,198.34)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	20,151.18	0.00	(20,151.18)	(20,151.18)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,151.18</b>	<b>0.00</b>	<b>(20,151.18)</b>	<b>(20,151.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,151.18</b>	<b>0.00</b>	<b>(20,151.18)</b>	<b>(20,151.18)</b>

Grant 11MS51 - Understanding and Limiting the Effe  
Fund 11M604 - Invasive Shrub-Early Success'1 2006

Status: Active  
FMGR: Litvaitis, John A

Type: Appropriations

PI:	Litvaitis, John A		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2005	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

**Org UBNRJL - PI John Litvaitis**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	10.63	0.00	(10.63)	(10.63)
61SNSH Student Labor	0.00	0.00	0.00	943.50	0.00	(943.50)	(943.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,834.13</b>	<b>0.00</b>	<b>(1,834.13)</b>	<b>(1,834.13)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	294.35	0.00	(294.35)	(294.35)
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>394.35</b>	<b>0.00</b>	<b>(394.35)</b>	<b>(394.35)</b>
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
711200 Research Supplies	8,000.00	7,992.93	0.00	4,182.73	0.00	3,817.27	3,810.20
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	18.12	0.00	(18.12)	(18.12)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	962.40	0.00	(962.40)	(962.40)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	101.20	0.00	(101.20)	(101.20)
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>7,992.93</b>	<b>0.00</b>	<b>5,764.45</b>	<b>0.00</b>	<b>2,235.55</b>	<b>2,228.48</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>7,992.93</b>	<b>0.00</b>	<b>6,158.80</b>	<b>0.00</b>	<b>1,841.20</b>	<b>1,834.13</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,000.00</b>	<b>7,992.93</b>	<b>0.00</b>	<b>7,992.93</b>	<b>0.00</b>	<b>7.07</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>7,992.93</b>	<b>0.00</b>	<b>7,992.93</b>	<b>0.00</b>	<b>7.07</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	20,952.84	20,952.84	0.00	7,992.93	0.00	12,959.91	12,959.91
<b>*Total: 52 - Appropriations</b>	<b>20,952.84</b>	<b>20,952.84</b>	<b>0.00</b>	<b>7,992.93</b>	<b>0.00</b>	<b>12,959.91</b>	<b>12,959.91</b>
<b>***Total Revenue</b>	<b>20,952.84</b>	<b>20,952.84</b>	<b>0.00</b>	<b>7,992.93</b>	<b>0.00</b>	<b>12,959.91</b>	<b>12,959.91</b>

Grant 11MS51 - Understanding and Limiting the Effe  
Fund 11M704 - Invasive Shrub-Early SuccessI 2007

Status: Active  
FMGR: Litvaitis, John A

Type: Appropriations

PI: Litvaitis, John A  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	13,601.58	12,525.38	0.00	12,611.60	0.00	989.98	(86.22)
<b>*Total: 61 - Salaries and Wages</b>	<b>13,601.58</b>	<b>12,525.38</b>	<b>0.00</b>	<b>12,611.60</b>	<b>0.00</b>	<b>989.98</b>	<b>(86.22)</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,601.58</b>	<b>12,525.38</b>	<b>0.00</b>	<b>12,611.60</b>	<b>0.00</b>	<b>989.98</b>	<b>(86.22)</b>
<b>***Total Expenditures</b>	<b>13,601.58</b>	<b>12,525.38</b>	<b>0.00</b>	<b>12,611.60</b>	<b>0.00</b>	<b>989.98</b>	<b>(86.22)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,611.60	0.00	(12,611.60)	(12,611.60)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,611.60</b>	<b>0.00</b>	<b>(12,611.60)</b>	<b>(12,611.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,611.60</b>	<b>0.00</b>	<b>(12,611.60)</b>	<b>(12,611.60)</b>

Grant 11MS51 - Understanding and Limiting the Effe  
Fund 11M704 - Invasive Shrub-Early Success'1 2007

Status: Active  
FMGR: Litvaitis, John A

Type: Appropriations

PI:	Litvaitis, John A		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2006	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2004 - 09/30/2007		Rev Account:	520000			

**Org UBNRJL - PI John Litvaitis**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	94.94	0.00	(94.94)	(94.94)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,163.25	0.00	(1,163.25)	(1,163.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,258.19</b>	<b>0.00</b>	<b>(1,258.19)</b>	<b>(1,258.19)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	619.77	0.00	(619.77)	(619.77)
710300 Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	463.25	0.00	(463.25)	(463.25)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,338.02</b>	<b>0.00</b>	<b>(1,338.02)</b>	<b>(1,338.02)</b>
711200 Research Supplies	8,000.00	8,102.31	0.00	3,729.47	0.00	4,270.53	4,372.84
713000 Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	23.83	0.00	(23.83)	(23.83)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,066.00	0.00	(1,066.00)	(1,066.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	151.80	0.00	(151.80)	(151.80)
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>8,102.31</b>	<b>0.00</b>	<b>5,506.10</b>	<b>0.00</b>	<b>2,493.90</b>	<b>2,596.21</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>8,102.31</b>	<b>0.00</b>	<b>6,844.12</b>	<b>0.00</b>	<b>1,155.88</b>	<b>1,258.19</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,000.00</b>	<b>8,102.31</b>	<b>0.00</b>	<b>8,102.31</b>	<b>0.00</b>	<b>(102.31)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>8,102.31</b>	<b>0.00</b>	<b>8,102.31</b>	<b>0.00</b>	<b>(102.31)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	8,102.31	0.00	(8,102.31)	(8,102.31)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,102.31</b>	<b>0.00</b>	<b>(8,102.31)</b>	<b>(8,102.31)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,102.31</b>	<b>0.00</b>	<b>(8,102.31)</b>	<b>(8,102.31)</b>

Grant 11MS52 - Land Management and the Invasion of  
Fund 11M523 - Land Mgmt & Invasion-Exotic Shrubs

Status: Active  
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Lee, Thomas D  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBTL - PI Thomas Lee**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	12,881.52	16,748.93	0.00	16,748.93	0.00	(3,867.41)	0.00
613N30	Graduate Research Assistant	0.00	2,030.80	0.00	2,030.80	0.00	(2,030.80)	0.00
613P90	Graduate Summer Appoint - Research	0.00	2,000.02	0.00	2,000.02	0.00	(2,000.02)	0.00
61SNSH	Student Labor	0.00	1,196.69	0.00	1,616.94	0.00	(1,616.94)	(420.25)
61SNWS	College Work Study	0.00	749.58	0.00	875.58	0.00	(875.58)	(126.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>12,881.52</b>	<b>22,726.02</b>	<b>0.00</b>	<b>23,272.27</b>	<b>0.00</b>	<b>(10,390.75)</b>	<b>(546.25)</b>
711200	Research Supplies	6,500.00	4,373.76	0.00	3,827.51	0.00	2,672.49	546.25
<b>Subtotal: Non-Travel Support</b>		<b>6,500.00</b>	<b>4,373.76</b>	<b>0.00</b>	<b>3,827.51</b>	<b>0.00</b>	<b>2,672.49</b>	<b>546.25</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>6,500.00</b>	<b>4,373.76</b>	<b>0.00</b>	<b>3,827.51</b>	<b>0.00</b>	<b>2,672.49</b>	<b>546.25</b>
<b>**Total Direct Cost Expenditures</b>		<b>19,381.52</b>	<b>27,099.78</b>	<b>0.00</b>	<b>27,099.78</b>	<b>0.00</b>	<b>(7,718.26)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>19,381.52</b>	<b>27,099.78</b>	<b>0.00</b>	<b>27,099.78</b>	<b>0.00</b>	<b>(7,718.26)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	27,099.78	0.00	(27,099.78)	(27,099.78)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,099.78</b>	<b>0.00</b>	<b>(27,099.78)</b>	<b>(27,099.78)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,099.78</b>	<b>0.00</b>	<b>(27,099.78)</b>	<b>(27,099.78)</b>

Grant 11MS52 - Land Management and the Invasion of  
Fund 11M623 - Land Mgmt & Exotic Shrubs 2006

Status: Active  
FMGR: Lee, Thomas D

Type: Appropriations

PI: Lee, Thomas D  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	13,425.12	17,208.87	0.00	17,208.87	0.00	(3,783.75)	0.00
613N30 Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
613P90 Graduate Summer Appoint - Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>13,425.12</b>	<b>25,775.10</b>	<b>0.00</b>	<b>25,775.10</b>	<b>0.00</b>	<b>(12,349.98)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,425.12</b>	<b>25,775.10</b>	<b>0.00</b>	<b>25,775.10</b>	<b>0.00</b>	<b>(12,349.98)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>13,425.12</b>	<b>25,775.10</b>	<b>0.00</b>	<b>25,775.10</b>	<b>0.00</b>	<b>(12,349.98)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	25,775.10	0.00	(25,775.10)	(25,775.10)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,775.10</b>	<b>0.00</b>	<b>(25,775.10)</b>	<b>(25,775.10)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,775.10</b>	<b>0.00</b>	<b>(25,775.10)</b>	<b>(25,775.10)</b>

Grant 11MS52 - Land Management and the Invasion of  
Fund 11M623 - Land Mgmt & Exotic Shrubs 2006

Status: Active  
FMGR: Lee, Thomas D

Type: Appropriations

PI: Lee, Thomas D  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBTL - PI Thomas Lee**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	2,816.00	0.00	(2,816.00)	(2,816.00)
61SNWS College Work Study	0.00	0.00	0.00	1,480.81	0.00	(1,480.81)	(1,480.81)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,296.81</b>	<b>0.00</b>	<b>(4,296.81)</b>	<b>(4,296.81)</b>
711200 Research Supplies	6,500.00	6,370.14	0.00	1,316.01	0.00	5,183.99	5,054.13
713000 Printing & Copying-General	0.00	0.00	0.00	1.32	0.00	(1.32)	(1.32)
717200 Other Professional Services-General	0.00	0.00	0.00	756.00	0.00	(756.00)	(756.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,500.00</b>	<b>6,370.14</b>	<b>0.00</b>	<b>2,073.33</b>	<b>0.00</b>	<b>4,426.67</b>	<b>4,296.81</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,500.00</b>	<b>6,370.14</b>	<b>0.00</b>	<b>2,073.33</b>	<b>0.00</b>	<b>4,426.67</b>	<b>4,296.81</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,500.00</b>	<b>6,370.14</b>	<b>0.00</b>	<b>6,370.14</b>	<b>0.00</b>	<b>129.86</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,500.00</b>	<b>6,370.14</b>	<b>0.00</b>	<b>6,370.14</b>	<b>0.00</b>	<b>129.86</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	19,925.12	19,925.12	0.00	6,370.14	0.00	13,554.98	13,554.98
<b>*Total: 52 - Appropriations</b>	<b>19,925.12</b>	<b>19,925.12</b>	<b>0.00</b>	<b>6,370.14</b>	<b>0.00</b>	<b>13,554.98</b>	<b>13,554.98</b>
<b>***Total Revenue</b>	<b>19,925.12</b>	<b>19,925.12</b>	<b>0.00</b>	<b>6,370.14</b>	<b>0.00</b>	<b>13,554.98</b>	<b>13,554.98</b>



Grant 11MS52 - Land Management and the Invasion of  
Fund 11M723 - Land Mgmt & Exotic Shrubs 2007

Status: Active  
FMGR: Lee, Thomas D

Type: Appropriations

PI: Lee, Thomas D  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	14,111.56	13,322.99	0.00	13,444.91	0.00	666.65	(121.92)
<b>*Total: 61 - Salaries and Wages</b>	<b>14,111.56</b>	<b>13,322.99</b>	<b>0.00</b>	<b>13,444.91</b>	<b>0.00</b>	<b>666.65</b>	<b>(121.92)</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,111.56</b>	<b>13,322.99</b>	<b>0.00</b>	<b>13,444.91</b>	<b>0.00</b>	<b>666.65</b>	<b>(121.92)</b>
<b>***Total Expenditures</b>	<b>14,111.56</b>	<b>13,322.99</b>	<b>0.00</b>	<b>13,444.91</b>	<b>0.00</b>	<b>666.65</b>	<b>(121.92)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	13,444.91	0.00	(13,444.91)	(13,444.91)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,444.91</b>	<b>0.00</b>	<b>(13,444.91)</b>	<b>(13,444.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,444.91</b>	<b>0.00</b>	<b>(13,444.91)</b>	<b>(13,444.91)</b>

Grant 11MS52 - Land Management and the Invasion of  
Fund 11M723 - Land Mgmt & Exotic Shrubs 2007

Status: Active  
FMGR: Lee, Thomas D

Type: Appropriations

PI: Lee, Thomas D  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBTL - PI Thomas Lee**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	5.63	0.00	(5.63)	(5.63)
61SNSH Student Labor	0.00	0.00	0.00	2,890.25	0.00	(2,890.25)	(2,890.25)
61SNWS College Work Study	0.00	0.00	0.00	556.91	0.00	(556.91)	(556.91)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,452.79</b>	<b>0.00</b>	<b>(3,452.79)</b>	<b>(3,452.79)</b>
711200 Research Supplies	6,500.00	5,935.13	0.00	1,856.32	0.00	4,643.68	4,078.81
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	3.52	0.00	(3.52)	(3.52)
717200 Other Professional Services-General	0.00	0.00	0.00	624.00	0.00	(624.00)	(624.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,500.00</b>	<b>5,935.13</b>	<b>0.00</b>	<b>2,483.84</b>	<b>0.00</b>	<b>4,016.16</b>	<b>3,451.29</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,500.00</b>	<b>5,935.13</b>	<b>0.00</b>	<b>2,483.84</b>	<b>0.00</b>	<b>4,016.16</b>	<b>3,451.29</b>
740000 Cap Equipment	0.00	22,315.00	0.00	22,313.50	0.00	(22,313.50)	1.50
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>22,315.00</b>	<b>0.00</b>	<b>22,313.50</b>	<b>0.00</b>	<b>(22,313.50)</b>	<b>1.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,500.00</b>	<b>28,250.13</b>	<b>0.00</b>	<b>28,250.13</b>	<b>0.00</b>	<b>(21,750.13)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>6,500.00</b>	<b>28,250.13</b>	<b>0.00</b>	<b>28,250.13</b>	<b>0.00</b>	<b>(21,750.13)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	28,250.13	0.00	(28,250.13)	(28,250.13)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,250.13</b>	<b>0.00</b>	<b>(28,250.13)</b>	<b>(28,250.13)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,250.13</b>	<b>0.00</b>	<b>(28,250.13)</b>	<b>(28,250.13)</b>

Grant 11MS52 - Land Management and the Invasion of  
Fund 11M823 - Land Mgmt & Exotic Shrubs 2008

Status: Active  
FMGR: Lee, Thomas D

Type: Appropriations

PI: Lee, Thomas D  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	11,678.93	11,678.93	0.00	12,200.20	0.00	(521.27)	(521.27)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	633.00	0.00	(633.00)	(633.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>11,678.93</b>	<b>11,678.93</b>	<b>0.00</b>	<b>12,833.20</b>	<b>0.00</b>	<b>(1,154.27)</b>	<b>(1,154.27)</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,678.93</b>	<b>11,678.93</b>	<b>0.00</b>	<b>12,833.20</b>	<b>0.00</b>	<b>(1,154.27)</b>	<b>(1,154.27)</b>
<b>***Total Expenditures</b>	<b>11,678.93</b>	<b>11,678.93</b>	<b>0.00</b>	<b>12,833.20</b>	<b>0.00</b>	<b>(1,154.27)</b>	<b>(1,154.27)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	12,833.20	0.00	(12,833.20)	(12,833.20)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,833.20</b>	<b>0.00</b>	<b>(12,833.20)</b>	<b>(12,833.20)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,833.20</b>	<b>0.00</b>	<b>(12,833.20)</b>	<b>(12,833.20)</b>

Grant 11MS52 - Land Management and the Invasion of  
Fund 11M823 - Land Mgmt & Exotic Shrubs 2008

Status: Active  
FMGR: Lee, Thomas D

Type: Appropriations

PI: Lee, Thomas D  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2004 - 09/30/2007

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBTL - PI Thomas Lee**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,187.88	0.00	(1,187.88)	(1,187.88)
61SNHO Student Labor - Overtime	0.00	0.00	69.00	69.00	0.00	(69.00)	(69.00)
61SNSH Student Labor	0.00	0.00	2,586.00	3,848.88	0.00	(3,848.88)	(3,848.88)
61SNWS College Work Study	0.00	0.00	901.20	1,457.70	0.00	(1,457.70)	(1,457.70)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>3,556.20</b>	<b>6,563.46</b>	<b>0.00</b>	<b>(6,563.46)</b>	<b>(6,563.46)</b>
711200 Research Supplies	7,000.00	7,000.00	99.70	99.70	0.00	6,900.30	6,900.30
<b>Subtotal: Non-Travel Support</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>99.70</b>	<b>99.70</b>	<b>0.00</b>	<b>6,900.30</b>	<b>6,900.30</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>99.70</b>	<b>99.70</b>	<b>0.00</b>	<b>6,900.30</b>	<b>6,900.30</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>3,655.90</b>	<b>6,663.16</b>	<b>0.00</b>	<b>336.84</b>	<b>336.84</b>
<b>***Total Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>3,655.90</b>	<b>6,663.16</b>	<b>0.00</b>	<b>336.84</b>	<b>336.84</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	3,655.90	6,663.16	0.00	(6,663.16)	(6,663.16)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>3,655.90</b>	<b>6,663.16</b>	<b>0.00</b>	<b>(6,663.16)</b>	<b>(6,663.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,655.90</b>	<b>6,663.16</b>	<b>0.00</b>	<b>(6,663.16)</b>	<b>(6,663.16)</b>

Grant 11MS53 - Effects of Forest Fragmentation on  
Fund 11M624 - Landscape Genetics-Wetland Mgmt2006

Status: Active  
FMGR: Kovach, Adrienne I

Type: Appropriations

PI: Kovach, Adrienne I  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRAK  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNRAK - PI Adrienne Kovach**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant 11MS53 - Effects of Forest Fragmentation on  
Fund 11M724 - Landscape Genetics-Wetland Mgmt2007

Status: Active  
FMGR: Kovach, Adrienne I

Type: Appropriations

PI: Kovach, Adrienne I  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRAK  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNRAK - PI Adrienne Kovach**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	2,500.05	0.00	(2,500.05)	(2,500.05)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.05</b>	<b>0.00</b>	<b>(2,500.05)</b>	<b>(2,500.05)</b>
711200 Research Supplies	7,500.00	7,616.15	0.00	5,089.75	0.00	2,410.25	2,526.40
713015 Printing & Copying-Departmental	0.00	0.00	0.00	26.35	0.00	(26.35)	(26.35)
<b>Subtotal: Non-Travel Support</b>	<b>7,500.00</b>	<b>7,616.15</b>	<b>0.00</b>	<b>5,116.10</b>	<b>0.00</b>	<b>2,383.90</b>	<b>2,500.05</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,500.00</b>	<b>7,616.15</b>	<b>0.00</b>	<b>5,116.10</b>	<b>0.00</b>	<b>2,383.90</b>	<b>2,500.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,500.00</b>	<b>7,616.15</b>	<b>0.00</b>	<b>7,616.15</b>	<b>0.00</b>	<b>(116.15)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>7,500.00</b>	<b>7,616.15</b>	<b>0.00</b>	<b>7,616.15</b>	<b>0.00</b>	<b>(116.15)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	7,616.15	0.00	(7,616.15)	(7,616.15)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,616.15</b>	<b>0.00</b>	<b>(7,616.15)</b>	<b>(7,616.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,616.15</b>	<b>0.00</b>	<b>(7,616.15)</b>	<b>(7,616.15)</b>

Grant 11MS53 - Effects of Forest Fragmentation on  
Fund 11M824 - Effects of Forest Fragmentat. 2008

Status: Active  
FMGR: Kovach, Adrienne I

Type: Appropriations

PI: Kovach, Adrienne I  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRAK  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNRAK - PI Adrienne Kovach**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710300 Conference Registration Fees	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>265.00</b>	<b>0.00</b>	<b>(265.00)</b>	<b>(265.00)</b>
711200 Research Supplies	2,000.00	2,000.00	(28.00)	0.00	0.00	2,000.00	2,000.00
713000 Printing & Copying-General	0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
714030 Postage-Express Mail	0.00	0.00	18.39	18.39	0.00	(18.39)	(18.39)
<b>Subtotal: Non-Travel Support</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>25.39</b>	<b>57.14</b>	<b>0.00</b>	<b>1,942.86</b>	<b>1,942.86</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>25.39</b>	<b>322.14</b>	<b>0.00</b>	<b>1,677.86</b>	<b>1,677.86</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>25.39</b>	<b>322.14</b>	<b>0.00</b>	<b>1,677.86</b>	<b>1,677.86</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>25.39</b>	<b>322.14</b>	<b>0.00</b>	<b>1,677.86</b>	<b>1,677.86</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	25.39	322.14	0.00	(322.14)	(322.14)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>25.39</b>	<b>322.14</b>	<b>0.00</b>	<b>(322.14)</b>	<b>(322.14)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>25.39</b>	<b>322.14</b>	<b>0.00</b>	<b>(322.14)</b>	<b>(322.14)</b>

Grant 11MS54 - Microbial Community Composition in  
Fund 11M622 - Microbial Community Forest Soil2006

Status: Active  
FMGR: Frey, Serita D

Type: Appropriations

PI: Frey, Serita D  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	8,458.21	8,486.29	0.00	8,486.29	0.00	(28.08)	0.00
613P90 Graduate Summer Appoint - Research	0.00	2,000.01	0.00	2,000.01	0.00	(2,000.01)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,458.21</b>	<b>10,486.30</b>	<b>0.00</b>	<b>10,486.30</b>	<b>0.00</b>	<b>(2,028.09)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,458.21</b>	<b>10,486.30</b>	<b>0.00</b>	<b>10,486.30</b>	<b>0.00</b>	<b>(2,028.09)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,458.21</b>	<b>10,486.30</b>	<b>0.00</b>	<b>10,486.30</b>	<b>0.00</b>	<b>(2,028.09)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	10,486.30	0.00	(10,486.30)	(10,486.30)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,486.30</b>	<b>0.00</b>	<b>(10,486.30)</b>	<b>(10,486.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,486.30</b>	<b>0.00</b>	<b>(10,486.30)</b>	<b>(10,486.30)</b>



Grant 11MS54 - Microbial Community Composition in  
Fund 11M622 - Microbial Community Forest Soil2006

Status: Active  
FMGR: Frey, Serita D

Type: Appropriations

PI: Frey, Serita D  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNRSF - PI Serita Frey**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	721.21	0.00	(721.21)	(721.21)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,197.93	0.00	(1,197.93)	(1,197.93)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,919.14</b>	<b>0.00</b>	<b>(1,919.14)</b>	<b>(1,919.14)</b>
711200 Research Supplies	9,000.00	9,000.00	0.00	6,491.87	0.00	2,508.13	2,508.13
713005 Printing & Copying-Campus	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	57.51	0.00	(57.51)	(57.51)
716100 Rentals & Leases-General	0.00	0.00	0.00	406.48	0.00	(406.48)	(406.48)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>7,080.86</b>	<b>0.00</b>	<b>1,919.14</b>	<b>1,919.14</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,458.21	17,458.21	0.00	9,000.00	0.00	8,458.21	8,458.21
<b>*Total: 52 - Appropriations</b>	<b>17,458.21</b>	<b>17,458.21</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>8,458.21</b>	<b>8,458.21</b>
<b>***Total Revenue</b>	<b>17,458.21</b>	<b>17,458.21</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>8,458.21</b>	<b>8,458.21</b>

Grant 11MS54 - Microbial Community Composition in  
Fund 11M722 - Microbial Community Forest Soil2007

Status: Active  
FMGR: Frey, Serita D

Type: Appropriations

PI: Frey, Serita D  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	9,516.34	8,763.38	0.00	8,825.01	0.00	691.33	(61.63)
<b>*Total: 61 - Salaries and Wages</b>	<b>9,516.34</b>	<b>8,763.38</b>	<b>0.00</b>	<b>8,825.01</b>	<b>0.00</b>	<b>691.33</b>	<b>(61.63)</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,516.34</b>	<b>8,763.38</b>	<b>0.00</b>	<b>8,825.01</b>	<b>0.00</b>	<b>691.33</b>	<b>(61.63)</b>
<b>***Total Expenditures</b>	<b>9,516.34</b>	<b>8,763.38</b>	<b>0.00</b>	<b>8,825.01</b>	<b>0.00</b>	<b>691.33</b>	<b>(61.63)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	8,825.01	0.00	(8,825.01)	(8,825.01)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,825.01</b>	<b>0.00</b>	<b>(8,825.01)</b>	<b>(8,825.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,825.01</b>	<b>0.00</b>	<b>(8,825.01)</b>	<b>(8,825.01)</b>

Grant 11MS54 - Microbial Community Composition in  
Fund 11M722 - Microbial Community Forest Soil2007

Status: Active  
FMGR: Frey, Serita D

Type: Appropriations

PI: Frey, Serita D  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNRSF - PI Serita Frey**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	111.40	0.00	(111.40)	(111.40)
710300 Conference Registration Fees	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	977.95	0.00	(977.95)	(977.95)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,301.35</b>	<b>0.00</b>	<b>(1,301.35)</b>	<b>(1,301.35)</b>
711200 Research Supplies	9,000.00	9,000.00	0.00	6,699.80	0.00	2,300.20	2,300.20
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	201.15	0.00	(201.15)	(201.15)
714030 Postage-Express Mail	0.00	0.00	0.00	67.60	0.00	(67.60)	(67.60)
716100 Rentals & Leases-General	0.00	0.00	0.00	831.99	0.00	(831.99)	(831.99)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	179.28	0.00	(179.28)	(179.28)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>7,979.82</b>	<b>0.00</b>	<b>1,020.18</b>	<b>1,020.18</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,281.17</b>	<b>0.00</b>	<b>(281.17)</b>	<b>(281.17)</b>
740000 Cap Equipment	0.00	14,835.50	0.00	14,554.33	0.00	(14,554.33)	281.17
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>14,835.50</b>	<b>0.00</b>	<b>14,554.33</b>	<b>0.00</b>	<b>(14,554.33)</b>	<b>281.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>23,835.50</b>	<b>0.00</b>	<b>23,835.50</b>	<b>0.00</b>	<b>(14,835.50)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>23,835.50</b>	<b>0.00</b>	<b>23,835.50</b>	<b>0.00</b>	<b>(14,835.50)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	23,835.50	0.00	(23,835.50)	(23,835.50)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,835.50</b>	<b>0.00</b>	<b>(23,835.50)</b>	<b>(23,835.50)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,835.50</b>	<b>0.00</b>	<b>(23,835.50)</b>	<b>(23,835.50)</b>

Grant 11MS54 - Microbial Community Composition in  
Fund 11M822 - Microbial Community Compos. 2008

Status: Active  
FMGR: Frey, Serita D

Type: Appropriations

PI: Frey, Serita D  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 9/20/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	3,845.75	3,845.75	0.00	4,344.02	0.00	(498.27)	(498.27)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	213.75	0.00	(213.75)	(213.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>3,845.75</b>	<b>3,845.75</b>	<b>0.00</b>	<b>4,557.77</b>	<b>0.00</b>	<b>(712.02)</b>	<b>(712.02)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,845.75</b>	<b>3,845.75</b>	<b>0.00</b>	<b>4,557.77</b>	<b>0.00</b>	<b>(712.02)</b>	<b>(712.02)</b>
<b>***Total Expenditures</b>	<b>3,845.75</b>	<b>3,845.75</b>	<b>0.00</b>	<b>4,557.77</b>	<b>0.00</b>	<b>(712.02)</b>	<b>(712.02)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	4,557.77	0.00	(4,557.77)	(4,557.77)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,557.77</b>	<b>0.00</b>	<b>(4,557.77)</b>	<b>(4,557.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,557.77</b>	<b>0.00</b>	<b>(4,557.77)</b>	<b>(4,557.77)</b>

Grant 11MS54 - Microbial Community Composition in  
Fund 11M822 - Microbial Community Compos. 2008

Status: Active  
FMGR: Frey, Serita D

Type: Appropriations

PI: Frey, Serita D  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 9/20/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNRSF - PI Serita Frey**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
716100 Rentals & Leases-General	0.00	0.00	0.00	224.18	0.00	(224.18)	(224.18)
<b>Subtotal: Non-Travel Support</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>224.18</b>	<b>0.00</b>	<b>1,775.82</b>	<b>1,775.82</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>224.18</b>	<b>0.00</b>	<b>1,775.82</b>	<b>1,775.82</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>224.18</b>	<b>0.00</b>	<b>1,775.82</b>	<b>1,775.82</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>224.18</b>	<b>0.00</b>	<b>1,775.82</b>	<b>1,775.82</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	224.18	0.00	(224.18)	(224.18)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>224.18</b>	<b>0.00</b>	<b>(224.18)</b>	<b>(224.18)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>224.18</b>	<b>0.00</b>	<b>(224.18)</b>	<b>(224.18)</b>

Grant 11MS55 - Management, Measurement, and Projec  
Fund 11M619 - Mgmt Forest Structure in NH 2006

Status: Active  
FMGR: Ducey, Mark J

Type: Appropriations

PI: Ducey, Mark J  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	10,959.10	13,665.33	0.00	13,665.33	0.00	(2,706.23)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>10,959.10</b>	<b>13,665.33</b>	<b>0.00</b>	<b>13,665.33</b>	<b>0.00</b>	<b>(2,706.23)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,959.10</b>	<b>13,665.33</b>	<b>0.00</b>	<b>13,665.33</b>	<b>0.00</b>	<b>(2,706.23)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,959.10</b>	<b>13,665.33</b>	<b>0.00</b>	<b>13,665.33</b>	<b>0.00</b>	<b>(2,706.23)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	13,665.33	0.00	(13,665.33)	(13,665.33)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,665.33</b>	<b>0.00</b>	<b>(13,665.33)</b>	<b>(13,665.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,665.33</b>	<b>0.00</b>	<b>(13,665.33)</b>	<b>(13,665.33)</b>

Grant 11MS55 - Management, Measurement, and Projec  
Fund 11M619 - Mgmt Forest Structure in NH 2006

Status: Active  
FMGR: Ducey, Mark J

Type: Appropriations

PI: Ducey, Mark J  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNRMD - PI Mark Ducey**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	453.72	0.00	(453.72)	(453.72)
61SNSH	Student Labor	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,003.72</b>	<b>0.00</b>	<b>(2,003.72)</b>	<b>(2,003.72)</b>
710100	Out-of-State Travel	0.00	0.00	0.00	805.60	0.00	(805.60)	(805.60)
710300	Conference Registration Fees	0.00	0.00	0.00	819.69	0.00	(819.69)	(819.69)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	63.05	0.00	(63.05)	(63.05)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,688.34</b>	<b>0.00</b>	<b>(1,688.34)</b>	<b>(1,688.34)</b>
711200	Research Supplies	9,000.00	9,000.01	0.00	4,709.84	0.00	4,290.16	4,290.17
713015	Printing & Copying-Departmental	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.33	0.00	(9.33)	(9.33)
714030	Postage-Express Mail	0.00	0.00	0.00	24.28	0.00	(24.28)	(24.28)
717200	Other Professional Services-General	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
<b>Subtotal: Non-Travel Support</b>		<b>9,000.00</b>	<b>9,000.01</b>	<b>0.00</b>	<b>5,307.95</b>	<b>0.00</b>	<b>3,692.05</b>	<b>3,692.06</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>9,000.00</b>	<b>9,000.01</b>	<b>0.00</b>	<b>6,996.29</b>	<b>0.00</b>	<b>2,003.71</b>	<b>2,003.72</b>
<b>**Total Direct Cost Expenditures</b>		<b>9,000.00</b>	<b>9,000.01</b>	<b>0.00</b>	<b>9,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>		<b>9,000.00</b>	<b>9,000.01</b>	<b>0.00</b>	<b>9,000.01</b>	<b>0.00</b>	<b>(0.01)</b>	<b>(0.00)</b>
<b>Revenue</b>								
520000	Federal Appropriations	19,959.10	19,959.10	0.00	9,000.01	0.00	10,959.09	10,959.09
<b>*Total: 52 - Appropriations</b>		<b>19,959.10</b>	<b>19,959.10</b>	<b>0.00</b>	<b>9,000.01</b>	<b>0.00</b>	<b>10,959.09</b>	<b>10,959.09</b>
<b>***Total Revenue</b>		<b>19,959.10</b>	<b>19,959.10</b>	<b>0.00</b>	<b>9,000.01</b>	<b>0.00</b>	<b>10,959.09</b>	<b>10,959.09</b>

Grant 11MS55 - Management, Measurement, and Projec  
Fund 11M719 - Mgmt Forest Structure in NH 2007

Status: Active  
FMGR: Ducey, Mark J

Type: Appropriations

PI: Ducey, Mark J  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	11,508.17	9,424.16	0.00	9,424.16	0.00	2,084.01	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>11,508.17</b>	<b>9,424.16</b>	<b>0.00</b>	<b>9,424.16</b>	<b>0.00</b>	<b>2,084.01</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,508.17</b>	<b>9,424.16</b>	<b>0.00</b>	<b>9,424.16</b>	<b>0.00</b>	<b>2,084.01</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>11,508.17</b>	<b>9,424.16</b>	<b>0.00</b>	<b>9,424.16</b>	<b>0.00</b>	<b>2,084.01</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	9,424.16	0.00	(9,424.16)	(9,424.16)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,424.16</b>	<b>0.00</b>	<b>(9,424.16)</b>	<b>(9,424.16)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,424.16</b>	<b>0.00</b>	<b>(9,424.16)</b>	<b>(9,424.16)</b>



Grant 11MS55 - Management, Measurement, and Projec  
Fund 11M719 - Mgmt Forest Structure in NH 2007

Status: Active  
FMGR: Ducey, Mark J

Type: Appropriations

PI: Ducey, Mark J  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNRMD - PI Mark Ducey**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,987.96	0.00	(2,987.96)	(2,987.96)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
61SNSH Student Labor	0.00	0.00	0.00	3,933.00	0.00	(3,933.00)	(3,933.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,945.71</b>	<b>0.00</b>	<b>(6,945.71)</b>	<b>(6,945.71)</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	766.40	0.00	(766.40)	(766.40)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>766.40</b>	<b>0.00</b>	<b>(766.40)</b>	<b>(766.40)</b>
711200 Research Supplies	9,000.00	9,280.53	0.00	1,572.82	0.00	7,427.18	7,707.71
713015 Printing & Copying-Departmental	0.00	0.00	0.00	1.60	0.00	(1.60)	(1.60)
<b>Subtotal: Non-Travel Support</b>	<b>9,000.00</b>	<b>9,280.53</b>	<b>0.00</b>	<b>1,574.42</b>	<b>0.00</b>	<b>7,425.58</b>	<b>7,706.11</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,000.00</b>	<b>9,280.53</b>	<b>0.00</b>	<b>2,340.82</b>	<b>0.00</b>	<b>6,659.18</b>	<b>6,939.71</b>
740000 Cap Equipment	0.00	44,633.00	0.00	44,627.00	0.00	(44,627.00)	6.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>44,633.00</b>	<b>0.00</b>	<b>44,627.00</b>	<b>0.00</b>	<b>(44,627.00)</b>	<b>6.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,000.00</b>	<b>53,913.53</b>	<b>0.00</b>	<b>53,913.53</b>	<b>0.00</b>	<b>(44,913.53)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>9,000.00</b>	<b>53,913.53</b>	<b>0.00</b>	<b>53,913.53</b>	<b>0.00</b>	<b>(44,913.53)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	53,913.53	0.00	(53,913.53)	(53,913.53)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,913.53</b>	<b>0.00</b>	<b>(53,913.53)</b>	<b>(53,913.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53,913.53</b>	<b>0.00</b>	<b>(53,913.53)</b>	<b>(53,913.53)</b>

Grant 11MS55 - Management, Measurement, and Projec  
Fund 11M819 - NH Forest Structure 2008

Status: Active  
FMGR: Ducey, Mark J

Type: Appropriations

PI: Ducey, Mark J  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	4,794.22	4,794.22	0.00	5,750.36	0.00	(956.14)	(956.14)
<b>*Total: 61 - Salaries and Wages</b>	<b>4,794.22</b>	<b>4,794.22</b>	<b>0.00</b>	<b>5,750.36</b>	<b>0.00</b>	<b>(956.14)</b>	<b>(956.14)</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,794.22</b>	<b>4,794.22</b>	<b>0.00</b>	<b>5,750.36</b>	<b>0.00</b>	<b>(956.14)</b>	<b>(956.14)</b>
<b>***Total Expenditures</b>	<b>4,794.22</b>	<b>4,794.22</b>	<b>0.00</b>	<b>5,750.36</b>	<b>0.00</b>	<b>(956.14)</b>	<b>(956.14)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	5,750.36	0.00	(5,750.36)	(5,750.36)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,750.36</b>	<b>0.00</b>	<b>(5,750.36)</b>	<b>(5,750.36)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,750.36</b>	<b>0.00</b>	<b>(5,750.36)</b>	<b>(5,750.36)</b>

Grant 11MS55 - Management, Measurement, and Projec  
Fund 11M819 - NH Forest Structure 2008

Status: Active  
FMGR: Ducey, Mark J

Type: Appropriations

PI: Ducey, Mark J  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 10/01/2005 - 09/30/2008

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNRMD - PI Mark Ducey**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	1,357.41	0.00	(1,357.41)	(1,357.41)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,357.41</b>	<b>0.00</b>	<b>(1,357.41)</b>	<b>(1,357.41)</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	642.59	0.00	(642.59)	(642.59)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>642.59</b>	<b>0.00</b>	<b>(642.59)</b>	<b>(642.59)</b>
711200 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Non-Travel Support</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>642.59</b>	<b>0.00</b>	<b>1,357.41</b>	<b>1,357.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>(2,000.00)</b>	<b>(2,000.00)</b>

Grant 11MS56 - Integrating Upland & Wetland Mgmt  
Fund 11M720 - Integrate Upland&Wetland Mgmt 2007

Status: Active Type: Appropriations  
FMGR: Babbitt, Kimberly J

PI: Babbitt, Kimberly J  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	11,412.95	10,606.03	0.00	10,683.79	0.00	729.16	(77.76)
613N30 Graduate Research Assistant	0.00	0.00	0.00	734.70	0.00	(734.70)	(734.70)
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	2,857.16	0.00	(2,857.16)	(2,857.16)
<b>*Total: 61 - Salaries and Wages</b>	<b>11,412.95</b>	<b>10,606.03</b>	<b>0.00</b>	<b>14,275.65</b>	<b>0.00</b>	<b>(2,862.70)</b>	<b>(3,669.62)</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,412.95</b>	<b>10,606.03</b>	<b>0.00</b>	<b>14,275.65</b>	<b>0.00</b>	<b>(2,862.70)</b>	<b>(3,669.62)</b>
<b>***Total Expenditures</b>	<b>11,412.95</b>	<b>10,606.03</b>	<b>0.00</b>	<b>14,275.65</b>	<b>0.00</b>	<b>(2,862.70)</b>	<b>(3,669.62)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	14,275.65	0.00	(14,275.65)	(14,275.65)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,275.65</b>	<b>0.00</b>	<b>(14,275.65)</b>	<b>(14,275.65)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,275.65</b>	<b>0.00</b>	<b>(14,275.65)</b>	<b>(14,275.65)</b>

Grant 11MS56 - Integrating Upland & Wetland Mgmt  
Fund 11M720 - Integrate Upland&Wetland Mgmt 2007

Status: Active  
FMGR: Babbitt, Kimberly J  
Type: Appropriations

PI: Babbitt, Kimberly J  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNRKB - PI Kimberly Babbitt**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
613N30 Graduate Research Assistant	0.00	734.70	0.00	0.00	0.00	0.00	734.70
613P90 Graduate Summer Appoint - Research	0.00	2,857.16	0.00	0.00	0.00	0.00	2,857.16
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
61SNSH Student Labor	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>3,591.86</b>	<b>0.00</b>	<b>5,820.00</b>	<b>0.00</b>	<b>(5,820.00)</b>	<b>(2,228.14)</b>
710000 In-State Travel	0.00	0.00	0.00	261.90	0.00	(261.90)	(261.90)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>261.90</b>	<b>0.00</b>	<b>(261.90)</b>	<b>(261.90)</b>
711200 Research Supplies	10,000.00	9,901.64	0.00	3,821.24	0.00	6,178.76	6,080.40
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>9,901.64</b>	<b>0.00</b>	<b>3,821.24</b>	<b>0.00</b>	<b>6,178.76</b>	<b>6,080.40</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>9,901.64</b>	<b>0.00</b>	<b>4,083.14</b>	<b>0.00</b>	<b>5,916.86</b>	<b>5,818.50</b>
740000 Cap Equipment	0.00	22,315.00	0.00	22,313.50	0.00	(22,313.50)	1.50
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>22,315.00</b>	<b>0.00</b>	<b>22,313.50</b>	<b>0.00</b>	<b>(22,313.50)</b>	<b>1.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>35,808.50</b>	<b>0.00</b>	<b>32,216.64</b>	<b>0.00</b>	<b>(22,216.64)</b>	<b>3,591.86</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>35,808.50</b>	<b>0.00</b>	<b>32,216.64</b>	<b>0.00</b>	<b>(22,216.64)</b>	<b>3,591.86</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	32,216.64	0.00	(32,216.64)	(32,216.64)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,216.64</b>	<b>0.00</b>	<b>(32,216.64)</b>	<b>(32,216.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,216.64</b>	<b>0.00</b>	<b>(32,216.64)</b>	<b>(32,216.64)</b>

Grant 11MS56 - Integrating Upland & Wetland Mgmt  
Fund 11M820 - Amphibian Habitat Mngmt 2008

Status: Active  
FMGR: Babbitt, Kimberly J

Type: Appropriations

PI: Babbitt, Kimberly J  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	4,612.22	4,612.22	0.00	5,550.37	0.00	(938.15)	(938.15)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	256.50	0.00	(256.50)	(256.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>4,612.22</b>	<b>4,612.22</b>	<b>0.00</b>	<b>5,806.87</b>	<b>0.00</b>	<b>(1,194.65)</b>	<b>(1,194.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,612.22</b>	<b>4,612.22</b>	<b>0.00</b>	<b>5,806.87</b>	<b>0.00</b>	<b>(1,194.65)</b>	<b>(1,194.65)</b>
<b>***Total Expenditures</b>	<b>4,612.22</b>	<b>4,612.22</b>	<b>0.00</b>	<b>5,806.87</b>	<b>0.00</b>	<b>(1,194.65)</b>	<b>(1,194.65)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	5,806.87	0.00	(5,806.87)	(5,806.87)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,806.87</b>	<b>0.00</b>	<b>(5,806.87)</b>	<b>(5,806.87)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,806.87</b>	<b>0.00</b>	<b>(5,806.87)</b>	<b>(5,806.87)</b>

Grant 11MS56 - Integrating Upland & Wetland Mgmt  
Fund 11M820 - Amphibian Habitat Mngmt 2008

Status: Active  
FMGR: Babbitt, Kimberly J

Type: Appropriations

PI: Babbitt, Kimberly J  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNRKB - PI Kimberly Babbitt**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	2,000.00	2,000.00	7.77	7.77	0.00	1,992.23	1,992.23
<b>Subtotal: Non-Travel Support</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>7.77</b>	<b>7.77</b>	<b>0.00</b>	<b>1,992.23</b>	<b>1,992.23</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>7.77</b>	<b>7.77</b>	<b>0.00</b>	<b>1,992.23</b>	<b>1,992.23</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>7.77</b>	<b>7.77</b>	<b>0.00</b>	<b>1,992.23</b>	<b>1,992.23</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>7.77</b>	<b>7.77</b>	<b>0.00</b>	<b>1,992.23</b>	<b>1,992.23</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	7.77	7.77	0.00	(7.77)	(7.77)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>7.77</b>	<b>7.77</b>	<b>0.00</b>	<b>(7.77)</b>	<b>(7.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>7.77</b>	<b>7.77</b>	<b>0.00</b>	<b>(7.77)</b>	<b>(7.77)</b>

Grant 11MS57 - Polyamine Metab & Stress in Poplar  
Fund 11M703 - Polyamine Metab&Stress Poplar 2007

Status: Active  
FMGR: Minocha, Subhash C

Type: Appropriations

PI: Minocha, Subhash C  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	16,569.40	15,643.41	0.00	15,785.52	0.00	783.88	(142.11)
<b>*Total: 61 - Salaries and Wages</b>	<b>16,569.40</b>	<b>15,643.41</b>	<b>0.00</b>	<b>15,785.52</b>	<b>0.00</b>	<b>783.88</b>	<b>(142.11)</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,569.40</b>	<b>15,643.41</b>	<b>0.00</b>	<b>15,785.52</b>	<b>0.00</b>	<b>783.88</b>	<b>(142.11)</b>
<b>***Total Expenditures</b>	<b>16,569.40</b>	<b>15,643.41</b>	<b>0.00</b>	<b>15,785.52</b>	<b>0.00</b>	<b>783.88</b>	<b>(142.11)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	15,785.52	0.00	(15,785.52)	(15,785.52)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,785.52</b>	<b>0.00</b>	<b>(15,785.52)</b>	<b>(15,785.52)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,785.52</b>	<b>0.00</b>	<b>(15,785.52)</b>	<b>(15,785.52)</b>



Grant 11MS57 - Polyamine Metab & Stress in Poplar  
Fund 11M703 - Polyamine Metab&Stress Poplar 2007

Status: Active  
FMGR: Minocha, Subhash C

Type: Appropriations

PI: Minocha, Subhash C  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBPBSM - PI Subhash Minocha**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	0.00	132.75	0.00	(132.75)	(132.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>132.75</b>	<b>0.00</b>	<b>(132.75)</b>	<b>(132.75)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	1,810.27	0.00	(1,810.27)	(1,810.27)
710300 Conference Registration Fees	0.00	0.00	0.00	1,012.69	0.00	(1,012.69)	(1,012.69)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	541.04	0.00	(541.04)	(541.04)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,364.00</b>	<b>0.00</b>	<b>(3,364.00)</b>	<b>(3,364.00)</b>
711200 Research Supplies	8,500.00	8,772.58	0.00	4,518.27	0.00	3,981.73	4,254.31
713000 Printing & Copying-General	0.00	0.00	0.00	80.40	0.00	(80.40)	(80.40)
713010 Printing & Copying-Publications	0.00	0.00	0.00	534.60	0.00	(534.60)	(534.60)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	142.56	0.00	(142.56)	(142.56)
<b>Subtotal: Non-Travel Support</b>	<b>8,500.00</b>	<b>8,772.58</b>	<b>0.00</b>	<b>5,275.83</b>	<b>0.00</b>	<b>3,224.17</b>	<b>3,496.75</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,500.00</b>	<b>8,772.58</b>	<b>0.00</b>	<b>8,639.83</b>	<b>0.00</b>	<b>(139.83)</b>	<b>132.75</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,500.00</b>	<b>8,772.58</b>	<b>0.00</b>	<b>8,772.58</b>	<b>0.00</b>	<b>(272.58)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>8,500.00</b>	<b>8,772.58</b>	<b>0.00</b>	<b>8,772.58</b>	<b>0.00</b>	<b>(272.58)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	8,772.58	0.00	(8,772.58)	(8,772.58)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,772.58</b>	<b>0.00</b>	<b>(8,772.58)</b>	<b>(8,772.58)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,772.58</b>	<b>0.00</b>	<b>(8,772.58)</b>	<b>(8,772.58)</b>

Grant 11MS57 - Polyamine Metab & Stress in Poplar  
Fund 11M803 - Polyamine Metab&Stress Poplar 2008

Status: Active  
FMGR: Minocha, Subhash C

Type: Appropriations

PI: Minocha, Subhash C  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	13,714.06	13,714.06	0.00	14,318.83	0.00	(604.77)	(604.77)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	742.50	0.00	(742.50)	(742.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>13,714.06</b>	<b>13,714.06</b>	<b>0.00</b>	<b>15,061.33</b>	<b>0.00</b>	<b>(1,347.27)</b>	<b>(1,347.27)</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,714.06</b>	<b>13,714.06</b>	<b>0.00</b>	<b>15,061.33</b>	<b>0.00</b>	<b>(1,347.27)</b>	<b>(1,347.27)</b>
<b>***Total Expenditures</b>	<b>13,714.06</b>	<b>13,714.06</b>	<b>0.00</b>	<b>15,061.33</b>	<b>0.00</b>	<b>(1,347.27)</b>	<b>(1,347.27)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	15,061.33	0.00	(15,061.33)	(15,061.33)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,061.33</b>	<b>0.00</b>	<b>(15,061.33)</b>	<b>(15,061.33)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,061.33</b>	<b>0.00</b>	<b>(15,061.33)</b>	<b>(15,061.33)</b>

Grant 11MS57 - Polyamine Metab & Stress in Poplar  
Fund 11M803 - Polyamine Metab&Stress Poplar 2008

Status: Active  
FMGR: Minocha, Subhash C

Type: Appropriations

PI: Minocha, Subhash C  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 10/01/2006 - 09/30/2009

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

**Org UBPBSM - PI Subhash Minocha**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
61SNWS College Work Study	0.00	0.00	0.00	185.60	0.00	(185.60)	(185.60)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>237.60</b>	<b>0.00</b>	<b>(237.60)</b>	<b>(237.60)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	163.28	0.00	(163.28)	(163.28)
710200 Foreign Travel	0.00	0.00	0.00	3,274.55	0.00	(3,274.55)	(3,274.55)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,437.83</b>	<b>0.00</b>	<b>(3,437.83)</b>	<b>(3,437.83)</b>
711200 Research Supplies	8,500.00	8,500.00	165.50	899.22	0.00	7,600.78	7,600.78
713000 Printing & Copying-General	0.00	0.00	36.48	119.32	0.00	(119.32)	(119.32)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	71.49	0.00	(71.49)	(71.49)
716100 Rentals & Leases-General	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	433.00	0.00	(433.00)	(433.00)
<b>Subtotal: Non-Travel Support</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>201.98</b>	<b>1,565.03</b>	<b>0.00</b>	<b>6,934.97</b>	<b>6,934.97</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>201.98</b>	<b>5,002.86</b>	<b>0.00</b>	<b>3,497.14</b>	<b>3,497.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>201.98</b>	<b>5,240.46</b>	<b>0.00</b>	<b>3,259.54</b>	<b>3,259.54</b>
<b>***Total Expenditures</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>201.98</b>	<b>5,240.46</b>	<b>0.00</b>	<b>3,259.54</b>	<b>3,259.54</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	201.98	5,240.46	0.00	(5,240.46)	(5,240.46)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>201.98</b>	<b>5,240.46</b>	<b>0.00</b>	<b>(5,240.46)</b>	<b>(5,240.46)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>201.98</b>	<b>5,240.46</b>	<b>0.00</b>	<b>(5,240.46)</b>	<b>(5,240.46)</b>

Grant 11MS59 - Effects of Forest Mgmt on Insects  
Fund 11M814 - Effects, Forest Mgmt & Insects 2008

Status: Active  
FMGR: Chandler, Donald S

Type: Appropriations

PI: Chandler, Donald S  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZODC  
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	33,132.06	33,132.06	2,560.19	24,241.72	0.00	8,890.34	8,890.34
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,374.00	0.00	(1,374.00)	(1,374.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>33,132.06</b>	<b>33,132.06</b>	<b>2,560.19</b>	<b>25,615.72</b>	<b>0.00</b>	<b>7,516.34</b>	<b>7,516.34</b>
<b>**Total Direct Cost Expenditures</b>	<b>33,132.06</b>	<b>33,132.06</b>	<b>2,560.19</b>	<b>25,615.72</b>	<b>0.00</b>	<b>7,516.34</b>	<b>7,516.34</b>
<b>***Total Expenditures</b>	<b>33,132.06</b>	<b>33,132.06</b>	<b>2,560.19</b>	<b>25,615.72</b>	<b>0.00</b>	<b>7,516.34</b>	<b>7,516.34</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	2,560.19	25,615.72	0.00	(25,615.72)	(25,615.72)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,560.19</b>	<b>25,615.72</b>	<b>0.00</b>	<b>(25,615.72)</b>	<b>(25,615.72)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,560.19</b>	<b>25,615.72</b>	<b>0.00</b>	<b>(25,615.72)</b>	<b>(25,615.72)</b>

Grant 11MS59 - Effects of Forest Mgmt on Insects  
Fund 11M814 - Effects, Forest Mgmt & Insects 2008

Status: Active  
FMGR: Chandler, Donald S

Type: Appropriations

PI: Chandler, Donald S  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZODC  
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBZOBY - PI James Byers**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNWS College Work Study	0.00	0.00	74.70	74.70	0.00	(74.70)	(74.70)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>74.70</b>	<b>74.70</b>	<b>0.00</b>	<b>(74.70)</b>	<b>(74.70)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>74.70</b>	<b>74.70</b>	<b>0.00</b>	<b>(74.70)</b>	<b>(74.70)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>74.70</b>	<b>74.70</b>	<b>0.00</b>	<b>(74.70)</b>	<b>(74.70)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	74.70	74.70	0.00	(74.70)	(74.70)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>74.70</b>	<b>74.70</b>	<b>0.00</b>	<b>(74.70)</b>	<b>(74.70)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>74.70</b>	<b>74.70</b>	<b>0.00</b>	<b>(74.70)</b>	<b>(74.70)</b>

Grant 11MS59 - Effects of Forest Mgmt on Insects  
Fund 11M814 - Effects, Forest Mgmt & Insects 2008

Status: Active  
FMGR: Chandler, Donald S

Type: Appropriations

PI: Chandler, Donald S  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBZODC  
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

**Org UBZOCB - PI Chandler/Burger**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	21.25	0.00	(21.25)	(21.25)
61SNWS College Work Study	0.00	0.00	531.60	1,067.00	0.00	(1,067.00)	(1,067.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>531.60</b>	<b>1,088.25</b>	<b>0.00</b>	<b>(1,088.25)</b>	<b>(1,088.25)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	457.46	0.00	(457.46)	(457.46)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>457.46</b>	<b>0.00</b>	<b>(457.46)</b>	<b>(457.46)</b>
711200 Research Supplies	6,000.00	6,000.00	204.86	2,031.15	0.00	3,968.85	3,968.85
716110 Rentals-Copier	0.00	0.00	0.00	35.48	0.00	(35.48)	(35.48)
716125 Rentals-Vehicles incl Marine	0.00	0.00	190.08	190.08	0.00	(190.08)	(190.08)
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>394.94</b>	<b>2,256.71</b>	<b>0.00</b>	<b>3,743.29</b>	<b>3,743.29</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>394.94</b>	<b>2,714.17</b>	<b>0.00</b>	<b>3,285.83</b>	<b>3,285.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>926.54</b>	<b>3,802.42</b>	<b>0.00</b>	<b>2,197.58</b>	<b>2,197.58</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>926.54</b>	<b>3,802.42</b>	<b>0.00</b>	<b>2,197.58</b>	<b>2,197.58</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	926.54	3,802.42	0.00	(3,802.42)	(3,802.42)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>926.54</b>	<b>3,802.42</b>	<b>0.00</b>	<b>(3,802.42)</b>	<b>(3,802.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>926.54</b>	<b>3,802.42</b>	<b>0.00</b>	<b>(3,802.42)</b>	<b>(3,802.42)</b>

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp  
Fund 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Active  
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRWM  
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	36,753.55	36,753.55	0.00	42,162.78	0.00	(5,409.23)	(5,409.23)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,776.75	0.00	(1,776.75)	(1,776.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>36,753.55</b>	<b>36,753.55</b>	<b>0.00</b>	<b>43,939.53</b>	<b>0.00</b>	<b>(7,185.98)</b>	<b>(7,185.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>36,753.55</b>	<b>36,753.55</b>	<b>0.00</b>	<b>43,939.53</b>	<b>0.00</b>	<b>(7,185.98)</b>	<b>(7,185.98)</b>
<b>***Total Expenditures</b>	<b>36,753.55</b>	<b>36,753.55</b>	<b>0.00</b>	<b>43,939.53</b>	<b>0.00</b>	<b>(7,185.98)</b>	<b>(7,185.98)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	43,939.53	0.00	(43,939.53)	(43,939.53)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,939.53</b>	<b>0.00</b>	<b>(43,939.53)</b>	<b>(43,939.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,939.53</b>	<b>0.00</b>	<b>(43,939.53)</b>	<b>(43,939.53)</b>

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp  
Fund 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Active  
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRWM  
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNRAK - PI Adrienne Kovach**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>



Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp  
Fund 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Active  
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRWM  
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNRKB - PI Kimberly Babbitt**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	816.00	816.00	0.00	(816.00)	(816.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>816.00</b>	<b>816.00</b>	<b>0.00</b>	<b>(816.00)</b>	<b>(816.00)</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711200 Research Supplies	20,000.00	20,000.00	838.81	1,130.64	0.00	18,869.36	18,869.36
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>838.81</b>	<b>1,130.64</b>	<b>0.00</b>	<b>18,869.36</b>	<b>18,869.36</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>838.81</b>	<b>1,130.64</b>	<b>0.00</b>	<b>18,869.36</b>	<b>18,869.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>1,654.81</b>	<b>1,946.64</b>	<b>0.00</b>	<b>18,053.36</b>	<b>18,053.36</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>1,654.81</b>	<b>1,946.64</b>	<b>0.00</b>	<b>18,053.36</b>	<b>18,053.36</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,654.81	1,946.64	0.00	(1,946.64)	(1,946.64)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,654.81</b>	<b>1,946.64</b>	<b>0.00</b>	<b>(1,946.64)</b>	<b>(1,946.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,654.81</b>	<b>1,946.64</b>	<b>0.00</b>	<b>(1,946.64)</b>	<b>(1,946.64)</b>

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp  
Fund 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Active  
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRWM  
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNRMD - PI Mark Ducey**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,010.41	7,188.99	0.00	(7,188.99)	(7,188.99)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	1,040.00	2,262.59	0.00	(2,262.59)	(2,262.59)
61SNWS College Work Study	0.00	0.00	688.80	688.80	0.00	(688.80)	(688.80)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>2,739.21</b>	<b>10,140.38</b>	<b>0.00</b>	<b>(10,140.38)</b>	<b>(10,140.38)</b>
710000 In-State Travel	0.00	0.00	66.96	66.96	0.00	(66.96)	(66.96)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>66.96</b>	<b>66.96</b>	<b>0.00</b>	<b>(66.96)</b>	<b>(66.96)</b>
711200 Research Supplies	20,000.00	20,000.00	109.08	351.58	0.00	19,648.42	19,648.42
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>109.08</b>	<b>351.58</b>	<b>0.00</b>	<b>19,648.42</b>	<b>19,648.42</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>176.04</b>	<b>418.54</b>	<b>0.00</b>	<b>19,581.46</b>	<b>19,581.46</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>2,915.25</b>	<b>10,558.92</b>	<b>0.00</b>	<b>9,441.08</b>	<b>9,441.08</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>2,915.25</b>	<b>10,558.92</b>	<b>0.00</b>	<b>9,441.08</b>	<b>9,441.08</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	2,915.25	10,558.92	0.00	(10,558.92)	(10,558.92)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,915.25</b>	<b>10,558.92</b>	<b>0.00</b>	<b>(10,558.92)</b>	<b>(10,558.92)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,915.25</b>	<b>10,558.92</b>	<b>0.00</b>	<b>(10,558.92)</b>	<b>(10,558.92)</b>

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp  
Fund 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Active  
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRWM  
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNRRC - PI Russell Congalton**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
613P90 Graduate Summer Appoint - Research	0.00	0.00	1,615.40	2,000.02	0.00	(2,000.02)	(2,000.02)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,615.40</b>	<b>2,000.02</b>	<b>0.00</b>	<b>(2,000.02)</b>	<b>(2,000.02)</b>
711200 Research Supplies	20,000.00	20,000.00	7.75	5,213.79	0.00	14,786.21	14,786.21
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>7.75</b>	<b>6,563.79</b>	<b>0.00</b>	<b>13,436.21</b>	<b>13,436.21</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>7.75</b>	<b>6,563.79</b>	<b>0.00</b>	<b>13,436.21</b>	<b>13,436.21</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>1,623.15</b>	<b>8,563.81</b>	<b>0.00</b>	<b>11,436.19</b>	<b>11,436.19</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>1,623.15</b>	<b>8,563.81</b>	<b>0.00</b>	<b>11,436.19</b>	<b>11,436.19</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,623.15	8,563.81	0.00	(8,563.81)	(8,563.81)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,623.15</b>	<b>8,563.81</b>	<b>0.00</b>	<b>(8,563.81)</b>	<b>(8,563.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,623.15</b>	<b>8,563.81</b>	<b>0.00</b>	<b>(8,563.81)</b>	<b>(8,563.81)</b>

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp  
Fund 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Active  
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRWM  
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNRSF - PI Serita Frey**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,443.44	10,269.89	0.00	(10,269.89)	(10,269.89)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,443.44</b>	<b>10,269.89</b>	<b>0.00</b>	<b>(10,269.89)</b>	<b>(10,269.89)</b>
711200 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>1,443.44</b>	<b>10,269.89</b>	<b>0.00</b>	<b>9,730.11</b>	<b>9,730.11</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>1,443.44</b>	<b>10,269.89</b>	<b>0.00</b>	<b>9,730.11</b>	<b>9,730.11</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,443.44	10,269.89	0.00	(10,269.89)	(10,269.89)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,443.44</b>	<b>10,269.89</b>	<b>0.00</b>	<b>(10,269.89)</b>	<b>(10,269.89)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,443.44</b>	<b>10,269.89</b>	<b>0.00</b>	<b>(10,269.89)</b>	<b>(10,269.89)</b>

Grant 11MS60 - Ecosystem Svcs. in Frag. Landscp  
Fund 11M809 - Ecosystem Svcs. in Landscape 2008

Status: Active  
FMGR: McDowell, William H

Type: Appropriations

PI: McDowell, William H  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRWM  
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	1,410.63	15,026.48	0.00	(15,026.48)	(15,026.48)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>1,410.63</b>	<b>15,026.48</b>	<b>0.00</b>	<b>(15,026.48)</b>	<b>(15,026.48)</b>
711200 Research Supplies	20,000.00	20,000.00	45.81	277.51	0.00	19,722.49	19,722.49
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	99.92	948.84	0.00	(948.84)	(948.84)
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>145.73</b>	<b>1,226.35</b>	<b>0.00</b>	<b>18,773.65</b>	<b>18,773.65</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>145.73</b>	<b>1,226.35</b>	<b>0.00</b>	<b>18,773.65</b>	<b>18,773.65</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>1,556.36</b>	<b>16,252.83</b>	<b>0.00</b>	<b>3,747.17</b>	<b>3,747.17</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>1,556.36</b>	<b>16,252.83</b>	<b>0.00</b>	<b>3,747.17</b>	<b>3,747.17</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,556.36	16,252.83	0.00	(16,252.83)	(16,252.83)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,556.36</b>	<b>16,252.83</b>	<b>0.00</b>	<b>(16,252.83)</b>	<b>(16,252.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,556.36</b>	<b>16,252.83</b>	<b>0.00</b>	<b>(16,252.83)</b>	<b>(16,252.83)</b>

Grant 11MS61 - Land Uses & Exotic Shrubs  
Fund 11M804 - Land Uses & Exotic Shrubs 2008

Status: Active  
FMGR: Litvaitis, John A

Type: Appropriations

PI: Litvaitis, John A  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRJL  
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	10,993.75	10,993.75	0.00	12,405.28	0.00	(1,411.53)	(1,411.53)
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	610.50	0.00	(610.50)	(610.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>10,993.75</b>	<b>10,993.75</b>	<b>0.00</b>	<b>13,015.78</b>	<b>0.00</b>	<b>(2,022.03)</b>	<b>(2,022.03)</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,993.75</b>	<b>10,993.75</b>	<b>0.00</b>	<b>13,015.78</b>	<b>0.00</b>	<b>(2,022.03)</b>	<b>(2,022.03)</b>
<b>***Total Expenditures</b>	<b>10,993.75</b>	<b>10,993.75</b>	<b>0.00</b>	<b>13,015.78</b>	<b>0.00</b>	<b>(2,022.03)</b>	<b>(2,022.03)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	13,015.78	0.00	(13,015.78)	(13,015.78)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,015.78</b>	<b>0.00</b>	<b>(13,015.78)</b>	<b>(13,015.78)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,015.78</b>	<b>0.00</b>	<b>(13,015.78)</b>	<b>(13,015.78)</b>

Grant 11MS61 - Land Uses & Exotic Shrubs  
Fund 11M804 - Land Uses & Exotic Shrubs 2008

Status: Active  
FMGR: Litvaitis, John A

Type: Appropriations

PI: Litvaitis, John A  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UBNRJL  
FRAGRNT Start/End Date: 10/01/2007 - 09/30/2010

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBNRJL - PI John Litvaitis**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
613P90 Graduate Summer Appoint - Research	0.00	0.00	26.92	26.92	0.00	(26.92)	(26.92)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	6.50	0.00	(6.50)	(6.50)
61SNSH Student Labor	0.00	0.00	0.00	1,215.50	0.00	(1,215.50)	(1,215.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>26.92</b>	<b>1,504.92</b>	<b>0.00</b>	<b>(1,504.92)</b>	<b>(1,504.92)</b>
710100 Out-of-State Travel	0.00	0.00	0.00	290.33	0.00	(290.33)	(290.33)
710310 Workshop Registration Fees	0.00	0.00	495.00	495.00	0.00	(495.00)	(495.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	290.92	0.00	(290.92)	(290.92)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>495.00</b>	<b>1,076.25</b>	<b>0.00</b>	<b>(1,076.25)</b>	<b>(1,076.25)</b>
711200 Research Supplies	8,000.00	8,000.00	0.00	949.53	0.00	7,050.47	7,050.47
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	101.20	0.00	(101.20)	(101.20)
719005 Business Meals-Group or Class Meals	0.00	0.00	132.96	132.96	0.00	(132.96)	(132.96)
<b>Subtotal: Non-Travel Support</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>145.61</b>	<b>1,230.69</b>	<b>0.00</b>	<b>6,769.31</b>	<b>6,769.31</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>640.61</b>	<b>2,306.94</b>	<b>0.00</b>	<b>5,693.06</b>	<b>5,693.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>667.53</b>	<b>3,811.86</b>	<b>0.00</b>	<b>4,188.14</b>	<b>4,188.14</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>667.53</b>	<b>3,811.86</b>	<b>0.00</b>	<b>4,188.14</b>	<b>4,188.14</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	667.53	3,811.86	0.00	(3,811.86)	(3,811.86)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>667.53</b>	<b>3,811.86</b>	<b>0.00</b>	<b>(3,811.86)</b>	<b>(3,811.86)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>667.53</b>	<b>3,811.86</b>	<b>0.00</b>	<b>(3,811.86)</b>	<b>(3,811.86)</b>





Grant 11R000 - Ad H111 Res Administration  
Fund 11R201 - Ad H111 Res Administration

Status: Active  
FMGR: Brownell, Donna J

Type: Appropriations

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAEHR  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**

Effective Date: 5/8/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAEHR - Hatch Regional Administration**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61 Salaries and Wages	20,700.00	0.00	0.00	0.00	0.00	20,700.00	0.00
614F10 Academic Administrator	0.00	11,698.52	0.00	11,698.52	0.00	(11,698.52)	0.00
615F10 PAT	0.00	6,688.11	0.00	6,688.11	0.00	(6,688.11)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>20,700.00</b>	<b>18,386.63</b>	<b>0.00</b>	<b>18,386.63</b>	<b>0.00</b>	<b>2,313.37</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	2,064.09	0.00	2,064.09	0.00	(2,064.09)	0.00
710305 Registration Fees-Other	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,149.09</b>	<b>0.00</b>	<b>2,149.09</b>	<b>0.00</b>	<b>(2,149.09)</b>	<b>0.00</b>
71 Support	(21.00)	0.00	0.00	0.00	0.00	(21.00)	0.00
711100 Supplies-General	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	135.37	0.00	135.37	0.00	(135.37)	0.00
719100 Membership Dues & Fees	0.00	2,288.00	0.00	2,288.00	0.00	(2,288.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>(21.00)</b>	<b>2,673.37</b>	<b>0.00</b>	<b>2,673.37</b>	<b>0.00</b>	<b>(2,694.37)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>(21.00)</b>	<b>4,822.46</b>	<b>0.00</b>	<b>4,822.46</b>	<b>0.00</b>	<b>(4,843.46)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,679.00</b>	<b>23,209.09</b>	<b>0.00</b>	<b>23,209.09</b>	<b>0.00</b>	<b>(2,530.09)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>20,679.00</b>	<b>23,209.09</b>	<b>0.00</b>	<b>23,209.09</b>	<b>0.00</b>	<b>(2,530.09)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	26,150.00	23,209.09	0.00	23,209.09	0.00	2,940.91	0.00
<b>*Total: 52 - Appropriations</b>	<b>26,150.00</b>	<b>23,209.09</b>	<b>0.00</b>	<b>23,209.09</b>	<b>0.00</b>	<b>2,940.91</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>26,150.00</b>	<b>23,209.09</b>	<b>0.00</b>	<b>23,209.09</b>	<b>0.00</b>	<b>2,940.91</b>	<b>0.00</b>

Grant 11R000 - Ad H111 Res Administration  
Fund 11R301 - Hatch Regional Res Admin. 2003

Status: Active  
FMGR: Brownell, Donna J  
Type: Appropriations

PI:	Trumble, William R	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	7/15/2005	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBAEHR	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029	Rev Account:	520000		

**Org UBAEHR - Hatch Regional Administration**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15 Fac Tenure Track AAUP (UNH)	3,238.90	2,624.47	0.00	2,624.47	0.00	614.43	0.00
614F10 Academic Administrator	9,100.73	14,541.71	0.00	14,541.71	0.00	(5,440.98)	0.00
615F10 PAT	0.00	2,495.76	0.00	2,495.76	0.00	(2,495.76)	0.00
617F10 Operating Staff	0.00	3,346.26	0.00	3,346.26	0.00	(3,346.26)	0.00
617PLG Operating Staff-Longevity	0.00	209.71	0.00	209.71	0.00	(209.71)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>12,339.63</b>	<b>23,217.91</b>	<b>0.00</b>	<b>23,217.91</b>	<b>0.00</b>	<b>(10,878.28)</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	3,214.64	0.00	3,214.64	0.00	(3,214.64)	0.00
710115 Out-of-State Travel-Prof Dev	0.00	310.01	0.00	310.01	0.00	(310.01)	0.00
710300 Conference Registration Fees	0.00	1,272.50	0.00	1,272.50	0.00	(1,272.50)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>4,797.15</b>	<b>0.00</b>	<b>4,797.15</b>	<b>0.00</b>	<b>(4,797.15)</b>	<b>0.00</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	74,001.97	0.00	0.00	0.00	0.00	74,001.97	0.00
713010 Printing & Copying-Publications	0.00	1,386.67	0.00	1,386.67	0.00	(1,386.67)	0.00
714005 Postage-Campus Mail Services	0.00	113.99	0.00	113.99	0.00	(113.99)	0.00
716100 Rentals & Leases-General	0.00	93.96	0.00	93.96	0.00	(93.96)	0.00
717200 Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	196.95	0.00	196.95	0.00	(196.95)	0.00
718016 Telecom-Usage (Tolls)	0.00	9.98	0.00	9.98	0.00	(9.98)	0.00
719100 Membership Dues & Fees	0.00	24,176.57	0.00	24,176.57	0.00	(24,176.57)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>74,001.97</b>	<b>26,978.12</b>	<b>0.00</b>	<b>26,978.12</b>	<b>0.00</b>	<b>47,023.85</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>74,001.97</b>	<b>31,775.27</b>	<b>0.00</b>	<b>31,775.27</b>	<b>0.00</b>	<b>42,226.70</b>	<b>0.00</b>
740055 Cap Equip- Built in Equipment	0.00	8,813.00	0.00	8,813.00	0.00	(8,813.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>8,813.00</b>	<b>0.00</b>	<b>8,813.00</b>	<b>0.00</b>	<b>(8,813.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>86,341.60</b>	<b>63,806.18</b>	<b>0.00</b>	<b>63,806.18</b>	<b>0.00</b>	<b>22,535.42</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>86,341.60</b>	<b>63,806.18</b>	<b>0.00</b>	<b>63,806.18</b>	<b>0.00</b>	<b>22,535.42</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
<b>*Total: 52 - Appropriations</b>	<b>86,341.60</b>	<b>63,806.18</b>	<b>0.00</b>	<b>63,806.18</b>	<b>0.00</b>	<b>22,535.42</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>86,341.60</b>	<b>63,806.18</b>	<b>0.00</b>	<b>63,806.18</b>	<b>0.00</b>	<b>22,535.42</b>	<b>0.00</b>

Grant 11R000 - Ad H111 Res Administration  
Fund 11R401 - Hatch Regional Res Admin 2004

Status: Active Type: Appropriations  
FMGR: Brownell, Donna J

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAEHR  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**  
Effective Date: 6/30/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls STDBUD  
Equipment Vesting USNH

**Org UBAEHR - Hatch Regional Administration**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	12,810.10	15,614.24	0.00	15,614.24	0.00	(2,804.14)	0.00
617F10	Operating Staff	0.00	900.30	0.00	900.30	0.00	(900.30)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>12,810.10</b>	<b>16,514.54</b>	<b>0.00</b>	<b>16,514.54</b>	<b>0.00</b>	<b>(3,704.44)</b>	<b>0.00</b>
710100	Out-of-State Travel	0.00	5,613.88	0.00	5,613.88	0.00	(5,613.88)	0.00
710300	Conference Registration Fees	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>6,713.88</b>	<b>0.00</b>	<b>6,713.88</b>	<b>0.00</b>	<b>(6,713.88)</b>	<b>0.00</b>
711200	Research Supplies	72,565.06	0.00	0.00	0.00	0.00	72,565.06	0.00
713000	Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010	Printing & Copying-Publications	0.00	1,421.80	0.00	1,421.80	0.00	(1,421.80)	0.00
716000	Maintenance & Repairs-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
717200	Other Professional Services-General	0.00	15,832.67	0.00	15,832.67	0.00	(15,832.67)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	127.50	0.00	127.50	0.00	(127.50)	0.00
719100	Membership Dues & Fees	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
<b>Subtotal: Non-Travel Support</b>		<b>72,565.06</b>	<b>18,798.44</b>	<b>0.00</b>	<b>18,798.44</b>	<b>0.00</b>	<b>53,766.62</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>72,565.06</b>	<b>25,512.32</b>	<b>0.00</b>	<b>25,512.32</b>	<b>0.00</b>	<b>47,052.74</b>	<b>0.00</b>
740000	Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>85,375.16</b>	<b>52,026.86</b>	<b>0.00</b>	<b>52,026.86</b>	<b>0.00</b>	<b>33,348.30</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>85,375.16</b>	<b>52,026.86</b>	<b>0.00</b>	<b>52,026.86</b>	<b>0.00</b>	<b>33,348.30</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	85,375.16	85,375.16	0.00	52,026.86	0.00	33,348.30	33,348.30
<b>*Total: 52 - Appropriations</b>		<b>85,375.16</b>	<b>85,375.16</b>	<b>0.00</b>	<b>52,026.86</b>	<b>0.00</b>	<b>33,348.30</b>	<b>33,348.30</b>
<b>***Total Revenue</b>		<b>85,375.16</b>	<b>85,375.16</b>	<b>0.00</b>	<b>52,026.86</b>	<b>0.00</b>	<b>33,348.30</b>	<b>33,348.30</b>

Grant 11R000 - Ad H111 Res Administration  
Fund 11R501 - Ad H111 Res Administration

Status: Active  
FMGR: Sawtelle, Tina Marie

Type: Appropriations

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAEHR  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2004  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAEHR - Hatch Regional Administration**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	4,923.61	0.00	4,923.61	0.00	(4,923.61)	0.00
613P90 Graduate Summer Appoint - Research	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
614F10 Academic Administrator	41,113.08	25,494.62	0.00	25,592.50	0.00	15,520.58	(97.88)
615F10 PAT	0.00	0.00	0.00	1,887.38	0.00	(1,887.38)	(1,887.38)
617F10 Operating Staff	0.00	0.00	0.00	2,625.41	0.00	(2,625.41)	(2,625.41)
617PLG Operating Staff-Longevity	0.00	0.00	0.00	243.52	0.00	(243.52)	(243.52)
<b>*Total: 61 - Salaries and Wages</b>	<b>49,113.08</b>	<b>30,418.23</b>	<b>0.00</b>	<b>35,272.42</b>	<b>0.00</b>	<b>13,840.66</b>	<b>(4,854.19)</b>
710100 Out-of-State Travel	0.00	6,324.96	0.00	6,066.67	0.00	(6,066.67)	258.29
710200 Foreign Travel	0.00	698.05	0.00	698.05	0.00	(698.05)	0.00
710300 Conference Registration Fees	0.00	1,669.86	0.00	1,294.86	0.00	(1,294.86)	375.00
710305 Registration Fees-Other	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>8,792.87</b>	<b>0.00</b>	<b>8,159.58</b>	<b>0.00</b>	<b>(8,159.58)</b>	<b>633.29</b>
711200 Research Supplies	25,354.89	3,726.81	0.00	0.00	0.00	25,354.89	3,726.81
713010 Printing & Copying-Publications	0.00	1,643.55	0.00	1,643.55	0.00	(1,643.55)	0.00
716018 Maint Agreem- Baseline & Supp	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	1.50	0.00	1.50	0.00	(1.50)	0.00
716125 Rentals-Vehicles incl Marine	0.00	36.48	0.00	36.48	0.00	(36.48)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	1,841.50	0.00	1,347.41	0.00	(1,347.41)	494.09
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>25,354.89</b>	<b>22,908.91</b>	<b>0.00</b>	<b>18,688.01</b>	<b>0.00</b>	<b>6,666.88</b>	<b>4,220.90</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>25,354.89</b>	<b>31,701.78</b>	<b>0.00</b>	<b>26,847.59</b>	<b>0.00</b>	<b>(1,492.70)</b>	<b>4,854.19</b>
740000 Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>74,467.97</b>	<b>72,120.01</b>	<b>0.00</b>	<b>72,120.01</b>	<b>0.00</b>	<b>2,347.96</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>74,467.97</b>	<b>72,120.01</b>	<b>0.00</b>	<b>72,120.01</b>	<b>0.00</b>	<b>2,347.96</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	72,120.01	0.00	(72,120.01)	(72,120.01)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,120.01</b>	<b>0.00</b>	<b>(72,120.01)</b>	<b>(72,120.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,120.01</b>	<b>0.00</b>	<b>(72,120.01)</b>	<b>(72,120.01)</b>

Grant 11R000 - Ad H111 Res Administration  
Fund 11R601 - Hatch Regional Administration 2006

Status: Active  
FMGR: Trumble, William R  
Type: Appropriations

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAEHR  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**  
Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UBAEHR - Hatch Regional Administration**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
613P90 Graduate Summer Appoint - Research	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	0.00	0.00	2,947.85	0.00	(2,947.85)	(2,947.85)
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,847.85</b>	<b>0.00</b>	<b>(3,847.85)</b>	<b>(3,847.85)</b>
711100 Supplies-General	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
711200 Research Supplies	49,951.03	19,756.03	0.00	0.00	0.00	49,951.03	19,756.03
713010 Printing & Copying-Publications	0.00	0.00	0.00	971.59	0.00	(971.59)	(971.59)
716018 Maint Agreem- Baseline & Supp	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	15,519.07	0.00	(15,519.07)	(15,519.07)
<b>Subtotal: Non-Travel Support</b>	<b>49,951.03</b>	<b>19,756.03</b>	<b>0.00</b>	<b>17,442.16</b>	<b>0.00</b>	<b>32,508.87</b>	<b>2,313.87</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>49,951.03</b>	<b>19,756.03</b>	<b>0.00</b>	<b>21,290.01</b>	<b>0.00</b>	<b>28,661.02</b>	<b>(1,533.98)</b>
<b>**Total Direct Cost Expenditures</b>	<b>57,951.03</b>	<b>19,756.03</b>	<b>0.00</b>	<b>21,290.01</b>	<b>0.00</b>	<b>36,661.02</b>	<b>(1,533.98)</b>
<b>***Total Expenditures</b>	<b>57,951.03</b>	<b>19,756.03</b>	<b>0.00</b>	<b>21,290.01</b>	<b>0.00</b>	<b>36,661.02</b>	<b>(1,533.98)</b>
<b>Revenue</b>							
520000 Federal Appropriations	75,364.66	75,364.66	0.00	21,290.01	0.00	54,074.65	54,074.65
<b>*Total: 52 - Appropriations</b>	<b>75,364.66</b>	<b>75,364.66</b>	<b>0.00</b>	<b>21,290.01</b>	<b>0.00</b>	<b>54,074.65</b>	<b>54,074.65</b>
<b>***Total Revenue</b>	<b>75,364.66</b>	<b>75,364.66</b>	<b>0.00</b>	<b>21,290.01</b>	<b>0.00</b>	<b>54,074.65</b>	<b>54,074.65</b>

Grant 11R000 - Ad H111 Res Administration  
Fund 11R601 - Hatch Regional Administration 2006

Status: Active  
FMGR: Trumble, William R  
Type: Appropriations

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAEHR  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2005  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	44,415.00	44,415.00	0.00	42,851.02	0.00	1,563.98	1,563.98
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>44,415.00</b>	<b>44,415.00</b>	<b>0.00</b>	<b>42,881.02</b>	<b>0.00</b>	<b>1,533.98</b>	<b>1,533.98</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,415.00</b>	<b>44,415.00</b>	<b>0.00</b>	<b>42,881.02</b>	<b>0.00</b>	<b>1,533.98</b>	<b>1,533.98</b>
<b>***Total Expenditures</b>	<b>44,415.00</b>	<b>44,415.00</b>	<b>0.00</b>	<b>42,881.02</b>	<b>0.00</b>	<b>1,533.98</b>	<b>1,533.98</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	42,881.02	0.00	(42,881.02)	(42,881.02)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,881.02</b>	<b>0.00</b>	<b>(42,881.02)</b>	<b>(42,881.02)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,881.02</b>	<b>0.00</b>	<b>(42,881.02)</b>	<b>(42,881.02)</b>

Grant 11R000 - Ad H111 Res Administration  
Fund 11R701 - Hatch Regional Administration 2007

Status: Active  
FMGR: Brady, Thomas E  
Type: Appropriations

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAEHR  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**  
Effective Date: 8/3/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls STDBUD  
Equipment Vesting USNH

**Org UBAEHR - Hatch Regional Administration**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	0.00	10.08	0.00	10.08	0.00	(10.08)	0.00
710100 Out-of-State Travel	0.00	4,247.81	0.00	4,247.81	0.00	(4,247.81)	0.00
710300 Conference Registration Fees	0.00	2,265.34	0.00	2,265.34	0.00	(2,265.34)	0.00
710400 Student or Non-Emp Travel	0.00	189.70	0.00	189.70	0.00	(189.70)	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>6,712.93</b>	<b>0.00</b>	<b>6,712.93</b>	<b>0.00</b>	<b>(6,712.93)</b>	<b>0.00</b>
711200 Research Supplies	97,952.00	0.00	0.00	0.00	0.00	97,952.00	0.00
717200 Other Professional Services-General	0.00	22,650.00	0.00	22,650.00	0.00	(22,650.00)	0.00
719000 Business Meals-Meetings-Non Travel	0.00	157.42	0.00	157.42	0.00	(157.42)	0.00
719100 Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>97,952.00</b>	<b>38,326.49</b>	<b>0.00</b>	<b>38,326.49</b>	<b>0.00</b>	<b>59,625.51</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>97,952.00</b>	<b>45,039.42</b>	<b>0.00</b>	<b>45,039.42</b>	<b>0.00</b>	<b>52,912.58</b>	<b>0.00</b>
740000 Cap Equipment	(216,671.50)	10,735.00	0.00	10,735.00	0.00	(227,406.50)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>(216,671.50)</b>	<b>10,735.00</b>	<b>0.00</b>	<b>10,735.00</b>	<b>0.00</b>	<b>(227,406.50)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>(118,719.50)</b>	<b>55,774.42</b>	<b>0.00</b>	<b>55,774.42</b>	<b>0.00</b>	<b>(174,493.92)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>(118,719.50)</b>	<b>55,774.42</b>	<b>0.00</b>	<b>55,774.42</b>	<b>0.00</b>	<b>(174,493.92)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	55,774.42	0.00	(55,774.42)	(55,774.42)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,774.42</b>	<b>0.00</b>	<b>(55,774.42)</b>	<b>(55,774.42)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,774.42</b>	<b>0.00</b>	<b>(55,774.42)</b>	<b>(55,774.42)</b>

Grant 11R000 - Ad H111 Res Administration  
Fund 11R701 - Hatch Regional Administration 2007

Status: Active  
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAEHR  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**

Effective Date: 8/3/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESA - Agricultural Experiment Station Adm**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
740000 Cap Equipment	195,311.29	66,847.19	0.00	0.00	0.00	195,311.29	66,847.19
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>195,311.29</b>	<b>66,847.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195,311.29</b>	<b>66,847.19</b>
<b>**Total Direct Cost Expenditures</b>	<b>195,311.29</b>	<b>66,847.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195,311.29</b>	<b>66,847.19</b>
<b>***Total Expenditures</b>	<b>195,311.29</b>	<b>66,847.19</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195,311.29</b>	<b>66,847.19</b>



Grant 11R000 - Ad H111 Res Administration  
Fund 11R701 - Hatch Regional Administration 2007

Status: Active  
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAEHR  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**

Effective Date: 8/3/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	46,984.00	44,941.67	0.00	44,941.67	0.00	2,042.33	0.00
615F10	PAT	0.00	4,600.17	0.00	4,600.17	0.00	(4,600.17)	0.00
61CPBN	Bonus & Recruitment	0.00	1,310.11	0.00	1,310.11	0.00	(1,310.11)	0.00
<b>*Total: 61 - Salaries and Wages</b>		<b>46,984.00</b>	<b>50,851.95</b>	<b>0.00</b>	<b>50,851.95</b>	<b>0.00</b>	<b>(3,867.95)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>46,984.00</b>	<b>50,851.95</b>	<b>0.00</b>	<b>50,851.95</b>	<b>0.00</b>	<b>(3,867.95)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>46,984.00</b>	<b>50,851.95</b>	<b>0.00</b>	<b>50,851.95</b>	<b>0.00</b>	<b>(3,867.95)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	50,851.95	0.00	(50,851.95)	(50,851.95)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,851.95</b>	<b>0.00</b>	<b>(50,851.95)</b>	<b>(50,851.95)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,851.95</b>	<b>0.00</b>	<b>(50,851.95)</b>	<b>(50,851.95)</b>

Grant 11R000 - Ad H111 Res Administration  
Fund 11R701 - Hatch Regional Administration 2007

Status: Active  
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAEHR  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**

Effective Date: 8/3/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASGC - PI Gale Carey**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
716000 Maintenance & Repairs-General	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,305.00</b>	<b>0.00</b>	<b>2,305.00</b>	<b>0.00</b>	<b>(2,305.00)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,305.00</b>	<b>0.00</b>	<b>2,305.00</b>	<b>0.00</b>	<b>(2,305.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,305.00</b>	<b>0.00</b>	<b>2,305.00</b>	<b>0.00</b>	<b>(2,305.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,305.00</b>	<b>0.00</b>	<b>2,305.00</b>	<b>0.00</b>	<b>(2,305.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	2,305.00	0.00	(2,305.00)	(2,305.00)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,305.00</b>	<b>0.00</b>	<b>(2,305.00)</b>	<b>(2,305.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,305.00</b>	<b>0.00</b>	<b>(2,305.00)</b>	<b>(2,305.00)</b>

Grant 11R000 - Ad H111 Res Administration  
Fund 11R701 - Hatch Regional Administration 2007

Status: Active  
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAEHR  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**

Effective Date: 8/3/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBASOD - Organic Dairy Facility**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	0.00	65,992.00	5,068.96	49,423.37	0.00	(49,423.37)	16,568.63
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	5,333.32	0.00	5,333.32	0.00	(5,333.32)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>71,325.32</b>	<b>5,068.96</b>	<b>54,756.69</b>	<b>0.00</b>	<b>(54,756.69)</b>	<b>16,568.63</b>
718000 Telecom-General	0.00	149.99	0.00	149.99	0.00	(149.99)	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>149.99</b>	<b>0.00</b>	<b>149.99</b>	<b>0.00</b>	<b>(149.99)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>149.99</b>	<b>0.00</b>	<b>149.99</b>	<b>0.00</b>	<b>(149.99)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>71,475.31</b>	<b>5,068.96</b>	<b>54,906.68</b>	<b>0.00</b>	<b>(54,906.68)</b>	<b>16,568.63</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>71,475.31</b>	<b>5,068.96</b>	<b>54,906.68</b>	<b>0.00</b>	<b>(54,906.68)</b>	<b>16,568.63</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	5,068.96	54,906.68	0.00	(54,906.68)	(54,906.68)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>5,068.96</b>	<b>54,906.68</b>	<b>0.00</b>	<b>(54,906.68)</b>	<b>(54,906.68)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>5,068.96</b>	<b>54,906.68</b>	<b>0.00</b>	<b>(54,906.68)</b>	<b>(54,906.68)</b>

Grant 11R000 - Ad H111 Res Administration  
Fund 11R701 - Hatch Regional Administration 2007

Status: Active  
FMGR: Brady, Thomas E  
Type: Appropriations

PI:	Trumble, William R		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	8/3/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

**Org UBDANE - Ag in New England Lecture Series**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	2,927.00	0.00	(2,927.00)	(2,927.00)
710400 Student or Non-Emp Travel	0.00	0.00	76.06	76.06	0.00	(76.06)	(76.06)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	487.24	0.00	(487.24)	(487.24)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>76.06</b>	<b>3,490.30</b>	<b>0.00</b>	<b>(3,490.30)</b>	<b>(3,490.30)</b>
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	628.01	0.00	(628.01)	(628.01)
714000 Postage-General	0.00	0.00	0.00	225.29	0.00	(225.29)	(225.29)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	250.00	250.00	0.00	(250.00)	(250.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	182.15	4,063.41	0.00	(4,063.41)	(4,063.41)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>25,000.00</b>	<b>432.15</b>	<b>5,166.71</b>	<b>0.00</b>	<b>(5,166.71)</b>	<b>19,833.29</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>25,000.00</b>	<b>508.21</b>	<b>8,657.01</b>	<b>0.00</b>	<b>(8,657.01)</b>	<b>16,342.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>25,000.00</b>	<b>508.21</b>	<b>8,657.01</b>	<b>0.00</b>	<b>(8,657.01)</b>	<b>16,342.99</b>
760041 Int Alloc-Computer Store Sales	0.00	0.00	2,400.00	2,400.00	0.00	(2,400.00)	(2,400.00)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>(2,400.00)</b>	<b>(2,400.00)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>2,400.00</b>	<b>0.00</b>	<b>(2,400.00)</b>	<b>(2,400.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>25,000.00</b>	<b>2,908.21</b>	<b>11,057.01</b>	<b>0.00</b>	<b>(11,057.01)</b>	<b>13,942.99</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	2,908.21	11,057.01	0.00	(11,057.01)	(11,057.01)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,908.21</b>	<b>11,057.01</b>	<b>0.00</b>	<b>(11,057.01)</b>	<b>(11,057.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,908.21</b>	<b>11,057.01</b>	<b>0.00</b>	<b>(11,057.01)</b>	<b>(11,057.01)</b>

Grant 11R000 - Ad H111 Res Administration  
Fund 11R701 - Hatch Regional Administration 2007

Status: Active  
FMGR: Brady, Thomas E  
Type: Appropriations

PI:	Trumble, William R		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	8/3/2007	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2029		Rev Account:	520000			

**Org UBPBHB - Herbarium**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	1.13	0.00	(1.13)	(1.13)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,156.50	1,575.00	0.00	(1,575.00)	(1,575.00)
61JBHO Casual - Overtime	0.00	0.00	2.25	2.25	0.00	(2.25)	(2.25)
61SNSH Student Labor	0.00	7,600.00	0.00	1,032.79	0.00	(1,032.79)	6,567.21
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>7,600.00</b>	<b>1,158.75</b>	<b>2,611.17</b>	<b>0.00</b>	<b>(2,611.17)</b>	<b>4,988.83</b>
710100 Out-of-State Travel	0.00	500.00	137.94	874.00	0.00	(874.00)	(374.00)
710300 Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>500.00</b>	<b>137.94</b>	<b>1,179.00</b>	<b>0.00</b>	<b>(1,179.00)</b>	<b>(679.00)</b>
711200 Research Supplies	0.00	5,000.00	271.77	2,065.80	0.00	(2,065.80)	2,934.20
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>5,000.00</b>	<b>271.77</b>	<b>2,065.80</b>	<b>0.00</b>	<b>(2,065.80)</b>	<b>2,934.20</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>5,500.00</b>	<b>409.71</b>	<b>3,244.80</b>	<b>0.00</b>	<b>(3,244.80)</b>	<b>2,255.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,100.00</b>	<b>1,568.46</b>	<b>5,855.97</b>	<b>0.00</b>	<b>(5,855.97)</b>	<b>7,244.03</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>13,100.00</b>	<b>1,568.46</b>	<b>5,855.97</b>	<b>0.00</b>	<b>(5,855.97)</b>	<b>7,244.03</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	1,568.46	5,855.97	0.00	(5,855.97)	(5,855.97)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>1,568.46</b>	<b>5,855.97</b>	<b>0.00</b>	<b>(5,855.97)</b>	<b>(5,855.97)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>1,568.46</b>	<b>5,855.97</b>	<b>0.00</b>	<b>(5,855.97)</b>	<b>(5,855.97)</b>

Grant 11R000 - Ad H111 Res Administration  
Fund 11R801 - Hatch Regional Administration 2008

Status: Active  
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAEHR  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAEHR - Hatch Regional Administration**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	0.00	6,414.44	515.45	4,810.83	0.00	(4,810.83)	1,603.61
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>6,414.44</b>	<b>515.45</b>	<b>4,810.83</b>	<b>0.00</b>	<b>(4,810.83)</b>	<b>1,603.61</b>
710100 Out-of-State Travel	0.00	0.00	701.09	3,264.55	0.00	(3,264.55)	(3,264.55)
710300 Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>701.09</b>	<b>3,614.55</b>	<b>0.00</b>	<b>(3,614.55)</b>	<b>(3,614.55)</b>
711100 Supplies-General	0.00	0.00	0.00	1,313.00	0.00	(1,313.00)	(1,313.00)
711200 Research Supplies	20,000.00	17,500.00	143.26	175.86	0.00	19,824.14	17,324.14
713010 Printing & Copying-Publications	0.00	0.00	889.74	889.74	0.00	(889.74)	(889.74)
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>17,500.00</b>	<b>1,033.00</b>	<b>2,378.60</b>	<b>0.00</b>	<b>17,621.40</b>	<b>15,121.40</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>17,500.00</b>	<b>1,734.09</b>	<b>5,993.15</b>	<b>0.00</b>	<b>14,006.85</b>	<b>11,506.85</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>23,914.44</b>	<b>2,249.54</b>	<b>10,803.98</b>	<b>0.00</b>	<b>9,196.02</b>	<b>13,110.46</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>23,914.44</b>	<b>2,249.54</b>	<b>10,803.98</b>	<b>0.00</b>	<b>9,196.02</b>	<b>13,110.46</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	2,249.54	10,803.98	0.00	(10,803.98)	(10,803.98)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>2,249.54</b>	<b>10,803.98</b>	<b>0.00</b>	<b>(10,803.98)</b>	<b>(10,803.98)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>2,249.54</b>	<b>10,803.98</b>	<b>0.00</b>	<b>(10,803.98)</b>	<b>(10,803.98)</b>

Grant 11R000 - Ad H111 Res Administration  
Fund 11R801 - Hatch Regional Administration 2008

Status: Active  
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAEHR  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESA - Agricultural Experiment Station Adm**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	61,771.78	61,771.78	0.00	0.00	0.00	61,771.78	61,771.78
719100 Membership Dues & Fees	0.00	0.00	15,519.07	15,519.07	0.00	(15,519.07)	(15,519.07)
<b>Subtotal: Non-Travel Support</b>	<b>61,771.78</b>	<b>61,771.78</b>	<b>15,519.07</b>	<b>15,519.07</b>	<b>0.00</b>	<b>46,252.71</b>	<b>46,252.71</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>61,771.78</b>	<b>61,771.78</b>	<b>15,519.07</b>	<b>15,519.07</b>	<b>0.00</b>	<b>46,252.71</b>	<b>46,252.71</b>
<b>**Total Direct Cost Expenditures</b>	<b>61,771.78</b>	<b>61,771.78</b>	<b>15,519.07</b>	<b>15,519.07</b>	<b>0.00</b>	<b>46,252.71</b>	<b>46,252.71</b>
<b>***Total Expenditures</b>	<b>61,771.78</b>	<b>61,771.78</b>	<b>15,519.07</b>	<b>15,519.07</b>	<b>0.00</b>	<b>46,252.71</b>	<b>46,252.71</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	15,519.07	15,519.07	0.00	(15,519.07)	(15,519.07)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>15,519.07</b>	<b>15,519.07</b>	<b>0.00</b>	<b>(15,519.07)</b>	<b>(15,519.07)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>15,519.07</b>	<b>15,519.07</b>	<b>0.00</b>	<b>(15,519.07)</b>	<b>(15,519.07)</b>

Grant 11R000 - Ad H111 Res Administration  
Fund 11R801 - Hatch Regional Administration 2008

Status: Active  
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAEHR  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
614F10 Academic Administrator	45,176.88	45,176.88	3,408.03	34,171.44	0.00	11,005.44	11,005.44
<b>*Total: 61 - Salaries and Wages</b>	<b>45,176.88</b>	<b>45,176.88</b>	<b>3,408.03</b>	<b>34,171.44</b>	<b>0.00</b>	<b>11,005.44</b>	<b>11,005.44</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,176.88</b>	<b>45,176.88</b>	<b>3,408.03</b>	<b>34,171.44</b>	<b>0.00</b>	<b>11,005.44</b>	<b>11,005.44</b>
<b>***Total Expenditures</b>	<b>45,176.88</b>	<b>45,176.88</b>	<b>3,408.03</b>	<b>34,171.44</b>	<b>0.00</b>	<b>11,005.44</b>	<b>11,005.44</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	3,408.03	34,171.44	0.00	(34,171.44)	(34,171.44)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>3,408.03</b>	<b>34,171.44</b>	<b>0.00</b>	<b>(34,171.44)</b>	<b>(34,171.44)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>3,408.03</b>	<b>34,171.44</b>	<b>0.00</b>	<b>(34,171.44)</b>	<b>(34,171.44)</b>



Grant 11R000 - Ad H111 Res Administration  
Fund 11R801 - Hatch Regional Administration 2008

Status: Active  
FMGR: Brady, Thomas E

Type: Appropriations

PI: Trumble, William R  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UBAEHR  
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2029

CFDA #: 10.206

**Fund Information**

Effective Date: 7/1/2007  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UBAEVT - AES Farm Veterinary**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711200 Research Supplies	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>







Grant 11X021 - State Communities Youth&fam  
Fund 11X021 - Vision 2000: CYF

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXFHYD  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
5300 Federal Programs	0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>102,310.00</b>	<b>0.00</b>	<b>102,310.00</b>	<b>0.00</b>	<b>(102,310.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>102,310.00</b>	<b>0.00</b>	<b>102,310.00</b>	<b>0.00</b>	<b>(102,310.00)</b>	<b>0.00</b>

Grant 11X021 - State Communities Youth&fam  
Fund 11X022 - Vision 2000: CYF

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

**Org UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	17,000.00	0.00	17,171.25	0.00	(17,171.25)	(171.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>17,000.00</b>	<b>0.00</b>	<b>17,171.25</b>	<b>0.00</b>	<b>(17,171.25)</b>	<b>(171.25)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,615.00	0.00	1,443.12	0.00	(1,443.12)	171.88
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>1,615.00</b>	<b>0.00</b>	<b>1,443.12</b>	<b>0.00</b>	<b>(1,443.12)</b>	<b>171.88</b>
7100 In-State Travel	0.00	0.00	0.00	950.75	0.00	(950.75)	(950.75)
7101 Out of State Travel	0.00	0.00	0.00	2,330.05	0.00	(2,330.05)	(2,330.05)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	607.57	0.00	(607.57)	(607.57)
710Z Travel-Other	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,888.37</b>	<b>0.00</b>	<b>(3,888.37)</b>	<b>(388.37)</b>
7110 Purchasing Cards	0.00	0.00	0.00	1,299.33	0.00	(1,299.33)	(1,299.33)
7111 Supplies	0.00	0.00	0.00	3,263.51	0.00	(3,263.51)	(3,263.51)
7140 Postage	0.00	0.00	0.00	15.36	0.00	(15.36)	(15.36)
7161 Rentals-Leases	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7172 Other Professional Services	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
7180 Telecommunications	0.00	0.00	0.00	33.16	0.00	(33.16)	(33.16)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	12.94	0.00	(12.94)	(12.94)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	962.33	0.00	(962.33)	(962.33)
71C6 Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	0.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>5,911.63</b>	<b>0.00</b>	<b>(5,911.63)</b>	<b>388.37</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>9,800.00</b>	<b>0.00</b>	<b>9,800.00</b>	<b>0.00</b>	<b>(9,800.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>28,415.00</b>	<b>0.00</b>	<b>28,414.37</b>	<b>0.00</b>	<b>(28,414.37)</b>	<b>0.63</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>28,415.00</b>	<b>0.00</b>	<b>28,414.37</b>	<b>0.00</b>	<b>(28,414.37)</b>	<b>0.63</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>28,415.00</b>	<b>0.00</b>	<b>28,414.37</b>	<b>0.00</b>	<b>(28,414.37)</b>	<b>0.63</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>28,415.00</b>	<b>0.00</b>	<b>28,414.37</b>	<b>0.00</b>	<b>(28,414.37)</b>	<b>0.63</b>

Grant 11X021 - State Communities Youth&fam  
Fund 11X023 - Vision 2000: CYF

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXFHYD  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	18,000.00	0.00	18,185.95	0.00	(18,185.95)	(185.95)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>18,185.95</b>	<b>0.00</b>	<b>(18,185.95)</b>	<b>(185.95)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,710.00	0.00	1,527.60	0.00	(1,527.60)	182.40
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>1,710.00</b>	<b>0.00</b>	<b>1,527.60</b>	<b>0.00</b>	<b>(1,527.60)</b>	<b>182.40</b>
7100 In-State Travel	0.00	0.00	0.00	756.84	0.00	(756.84)	(756.84)
7101 Out of State Travel	0.00	0.00	0.00	2,820.40	0.00	(2,820.40)	(2,820.40)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,577.24</b>	<b>0.00</b>	<b>(3,577.24)</b>	<b>422.76</b>
7110 Purchasing Cards	0.00	0.00	0.00	1,253.23	0.00	(1,253.23)	(1,253.23)
7111 Supplies	0.00	0.00	0.00	1,612.40	0.00	(1,612.40)	(1,612.40)
7140 Postage	0.00	0.00	0.00	32.80	0.00	(32.80)	(32.80)
7161 Rentals-Leases	0.00	0.00	0.00	1,396.15	0.00	(1,396.15)	(1,396.15)
7172 Other Professional Services	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	424.63	0.00	(424.63)	(424.63)
71CZ Other Expenses-Deductions	0.00	4,730.00	0.00	0.00	0.00	0.00	4,730.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>4,730.00</b>	<b>0.00</b>	<b>5,149.21</b>	<b>0.00</b>	<b>(5,149.21)</b>	<b>(419.21)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>8,730.00</b>	<b>0.00</b>	<b>8,726.45</b>	<b>0.00</b>	<b>(8,726.45)</b>	<b>3.55</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>28,440.00</b>	<b>0.00</b>	<b>28,440.00</b>	<b>0.00</b>	<b>(28,440.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>28,440.00</b>	<b>0.00</b>	<b>28,440.00</b>	<b>0.00</b>	<b>(28,440.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>28,440.00</b>	<b>0.00</b>	<b>28,440.00</b>	<b>0.00</b>	<b>(28,440.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>28,440.00</b>	<b>0.00</b>	<b>28,440.00</b>	<b>0.00</b>	<b>(28,440.00)</b>	<b>0.00</b>

Grant 11X021 - State Communities Youth&fam  
Fund 11X024 - Vision 2000: CYF

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXFHYD  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

**Org UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	22,173.00	0.00	22,172.75	0.00	(22,172.75)	0.25
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>22,173.00</b>	<b>0.00</b>	<b>22,172.75</b>	<b>0.00</b>	<b>(22,172.75)</b>	<b>0.25</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,862.00	0.00	1,862.53	0.00	(1,862.53)	(0.53)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>1,862.00</b>	<b>0.00</b>	<b>1,862.53</b>	<b>0.00</b>	<b>(1,862.53)</b>	<b>(0.53)</b>
7100 In-State Travel	0.00	0.00	0.00	280.56	0.00	(280.56)	(280.56)
7101 Out of State Travel	0.00	0.00	0.00	3,245.61	0.00	(3,245.61)	(3,245.61)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	374.87	0.00	(374.87)	(374.87)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,901.04</b>	<b>0.00</b>	<b>(3,901.04)</b>	<b>98.96</b>
7110 Purchasing Cards	0.00	0.00	0.00	2,941.40	0.00	(2,941.40)	(2,941.40)
7111 Supplies	0.00	0.00	0.00	2,070.32	0.00	(2,070.32)	(2,070.32)
7130 Printing and Copying	0.00	0.00	0.00	44.40	0.00	(44.40)	(44.40)
7140 Postage	0.00	0.00	0.00	96.14	0.00	(96.14)	(96.14)
7161 Rentals-Leases	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	483.10	0.00	(483.10)	(483.10)
71CZ Other Expenses-Deductions	0.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>5,800.00</b>	<b>0.00</b>	<b>5,898.68</b>	<b>0.00</b>	<b>(5,898.68)</b>	<b>(98.68)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>9,800.00</b>	<b>0.00</b>	<b>9,799.72</b>	<b>0.00</b>	<b>(9,799.72)</b>	<b>0.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>33,835.00</b>	<b>0.00</b>	<b>33,835.00</b>	<b>0.00</b>	<b>(33,835.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>33,835.00</b>	<b>0.00</b>	<b>33,835.00</b>	<b>0.00</b>	<b>(33,835.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>33,835.00</b>	<b>0.00</b>	<b>33,835.00</b>	<b>0.00</b>	<b>(33,835.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>33,835.00</b>	<b>0.00</b>	<b>33,835.00</b>	<b>0.00</b>	<b>(33,835.00)</b>	<b>0.00</b>



Grant 11X021 - State Communities Youth&fam  
Fund 11X025 - Vision 2000: CYF

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXFHYD  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**  
Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls STDBUD  
Equipment Vesting USNH

**Org UXYTHR - Youth At Risk**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,200.00	0.00	6,200.00	0.00	(6,200.00)	(3,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
615F10	PAT	0.00	7,382.00	0.00	0.00	0.00	0.00	7,382.00
616F10	Extension Educator	0.00	0.00	0.00	4,299.70	0.00	(4,299.70)	(4,299.70)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	9,450.00	0.00	4,232.30	0.00	(4,232.30)	5,217.70
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	9,450.00	0.00	9,570.00	0.00	(9,570.00)	(120.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>29,482.00</b>	<b>0.00</b>	<b>29,552.00</b>	<b>0.00</b>	<b>(29,552.00)</b>	<b>(70.00)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	6,487.00	0.00	3,569.86	0.00	(3,569.86)	2,917.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(1,255.57)	0.00	1,600.43	0.00	(1,600.43)	(2,856.00)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>5,231.43</b>	<b>0.00</b>	<b>5,170.29</b>	<b>0.00</b>	<b>(5,170.29)</b>	<b>61.14</b>
7100	In-State Travel	0.00	0.00	0.00	2,375.18	0.00	(2,375.18)	(2,375.18)
7101	Out of State Travel	0.00	0.00	0.00	12,918.94	0.00	(12,918.94)	(12,918.94)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	237.25	0.00	(237.25)	(237.25)
710Z	Travel-Other	0.00	16,826.81	0.00	0.00	0.00	0.00	16,826.81
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>16,826.81</b>	<b>0.00</b>	<b>15,531.37</b>	<b>0.00</b>	<b>(15,531.37)</b>	<b>1,295.44</b>
7111	Supplies	0.00	0.00	0.00	6,934.58	0.00	(6,934.58)	(6,934.58)
7140	Postage	0.00	0.00	0.00	232.37	0.00	(232.37)	(232.37)
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	51.57	0.00	(51.57)	(51.57)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,292.80	0.00	(1,292.80)	(1,292.80)
71CZ	Other Expenses-Deductions	0.00	7,424.76	0.00	0.00	0.00	0.00	7,424.76
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>7,424.76</b>	<b>0.00</b>	<b>8,711.32</b>	<b>0.00</b>	<b>(8,711.32)</b>	<b>(1,286.56)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>24,251.57</b>	<b>0.00</b>	<b>24,242.69</b>	<b>0.00</b>	<b>(24,242.69)</b>	<b>8.88</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>58,965.00</b>	<b>0.00</b>	<b>58,964.98</b>	<b>0.00</b>	<b>(58,964.98)</b>	<b>0.02</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>58,965.00</b>	<b>0.00</b>	<b>58,964.98</b>	<b>0.00</b>	<b>(58,964.98)</b>	<b>0.02</b>
<b>Revenue</b>								
5300	Federal Programs	0.00	58,965.00	0.00	58,304.26	0.00	(58,304.26)	660.74
530000	Federal Programs	0.00	0.00	0.00	660.72	0.00	(660.72)	(660.72)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>58,965.00</b>	<b>0.00</b>	<b>58,964.98</b>	<b>0.00</b>	<b>(58,964.98)</b>	<b>0.02</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>58,965.00</b>	<b>0.00</b>	<b>58,964.98</b>	<b>0.00</b>	<b>(58,964.98)</b>	<b>0.02</b>



Grant 11X021 - State Communities Youth&fam  
Fund 11X026 - Vision 2000: CYF

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXFHYD  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXDSPG - Interdisciplinary Programs**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711000 Purchasing Cards	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(68.00)</b>	<b>0.00</b>	<b>68.00</b>	<b>68.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(68.00)</b>	<b>0.00</b>	<b>68.00</b>	<b>68.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(68.00)</b>	<b>0.00</b>	<b>68.00</b>	<b>68.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(68.00)</b>	<b>0.00</b>	<b>68.00</b>	<b>68.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(68.00)</b>	<b>0.00</b>	<b>68.00</b>	<b>68.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(68.00)</b>	<b>0.00</b>	<b>68.00</b>	<b>68.00</b>



Grant 11X021 - State Communities Youth&fam  
Fund 11X026 - Vision 2000: CYF

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXFHYD  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	13,808.69	0.00	13,808.69	0.00	(13,808.69)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>13,808.69</b>	<b>0.00</b>	<b>13,808.69</b>	<b>0.00</b>	<b>(13,808.69)</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,159.92	0.00	1,159.92	0.00	(1,159.92)	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>1,159.92</b>	<b>0.00</b>	<b>1,159.92</b>	<b>0.00</b>	<b>(1,159.92)</b>	<b>0.00</b>
7100 In-State Travel	0.00	0.00	0.00	1,070.85	0.00	(1,070.85)	(1,070.85)
7101 Out of State Travel	0.00	0.00	0.00	2,756.53	0.00	(2,756.53)	(2,756.53)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,827.38</b>	<b>0.00</b>	<b>(3,827.38)</b>	<b>(827.38)</b>
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111 Supplies	0.00	0.00	0.00	1,982.87	0.00	(1,982.87)	(1,982.87)
7140 Postage	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	201.54	0.00	(201.54)	(201.54)
71CZ Other Expenses-Deductions	0.00	3,051.39	0.00	0.00	0.00	0.00	3,051.39
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>3,051.39</b>	<b>0.00</b>	<b>2,224.01</b>	<b>0.00</b>	<b>(2,224.01)</b>	<b>827.38</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>6,051.39</b>	<b>0.00</b>	<b>6,051.39</b>	<b>0.00</b>	<b>(6,051.39)</b>	<b>0.00</b>
7300 Subcontracts	0.00	10,240.00	0.00	10,240.00	0.00	(10,240.00)	0.00
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>10,240.00</b>	<b>0.00</b>	<b>10,240.00</b>	<b>0.00</b>	<b>(10,240.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>31,260.00</b>	<b>0.00</b>	<b>31,260.00</b>	<b>0.00</b>	<b>(31,260.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>31,260.00</b>	<b>0.00</b>	<b>31,260.00</b>	<b>0.00</b>	<b>(31,260.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5300 Federal Programs	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>31,260.00</b>	<b>0.00</b>	<b>31,260.00</b>	<b>0.00</b>	<b>(31,260.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>31,260.00</b>	<b>0.00</b>	<b>31,260.00</b>	<b>0.00</b>	<b>(31,260.00)</b>	<b>0.00</b>

Grant 11X021 - State Communities Youth&fam  
Fund 11X027 - Vision 2000: CYF

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXFHYD  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	0.00	5,130.00	0.00	5,358.00	0.00	(5,358.00)	(228.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,568.00	0.00	16,557.50	0.00	(16,557.50)	(989.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>20,698.00</b>	<b>0.00</b>	<b>21,915.50</b>	<b>0.00</b>	<b>(21,915.50)</b>	<b>(1,217.50)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	3,123.00	0.00	1,821.76	0.00	(1,821.76)	1,301.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,390.85	0.00	(1,390.85)	(1,390.85)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>3,123.00</b>	<b>0.00</b>	<b>3,212.61</b>	<b>0.00</b>	<b>(3,212.61)</b>	<b>(89.61)</b>
7100 In-State Travel	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
7101 Out of State Travel	0.00	0.00	0.00	4,106.28	0.00	(4,106.28)	(4,106.28)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	1,536.52	0.00	(1,536.52)	(1,536.52)
710Z Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>6,202.80</b>	<b>0.00</b>	<b>(6,202.80)</b>	<b>(3,202.80)</b>
7111 Supplies	0.00	0.00	0.00	3,091.48	0.00	(3,091.48)	(3,091.48)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	162.61	0.00	(162.61)	(162.61)
71CZ Other Expenses-Deductions	0.00	7,764.00	0.00	0.00	0.00	0.00	7,764.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>7,764.00</b>	<b>0.00</b>	<b>3,254.09</b>	<b>0.00</b>	<b>(3,254.09)</b>	<b>4,509.91</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>10,764.00</b>	<b>0.00</b>	<b>9,456.89</b>	<b>0.00</b>	<b>(9,456.89)</b>	<b>1,307.11</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>34,585.00</b>	<b>0.00</b>	<b>34,585.00</b>	<b>0.00</b>	<b>(34,585.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>34,585.00</b>	<b>0.00</b>	<b>34,585.00</b>	<b>0.00</b>	<b>(34,585.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>34,585.00</b>	<b>0.00</b>	<b>34,585.00</b>	<b>0.00</b>	<b>(34,585.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>34,585.00</b>	<b>0.00</b>	<b>34,585.00</b>	<b>0.00</b>	<b>(34,585.00)</b>	<b>0.00</b>

Grant 11X021 - State Communities Youth&fam  
Fund 11X028 - Vision 2000: CYF

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXFHYD  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**  
Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	13,574.81	0.00	13,574.44	0.00	(13,574.44)	0.37
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>13,574.81</b>	<b>0.00</b>	<b>13,574.44</b>	<b>0.00</b>	<b>(13,574.44)</b>	<b>0.37</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,140.30	0.00	1,140.27	0.00	(1,140.27)	0.03
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>1,140.30</b>	<b>0.00</b>	<b>1,140.27</b>	<b>0.00</b>	<b>(1,140.27)</b>	<b>0.03</b>
7100 In-State Travel	0.00	0.00	0.00	358.11	0.00	(358.11)	(358.11)
7101 Out of State Travel	0.00	0.00	0.00	2,008.02	0.00	(2,008.02)	(2,008.02)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
710Z Travel-Other	0.00	2,452.81	0.00	0.00	0.00	0.00	2,452.81
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,452.81</b>	<b>0.00</b>	<b>2,382.13</b>	<b>0.00</b>	<b>(2,382.13)</b>	<b>70.68</b>
7111 Supplies	0.00	0.00	0.00	6,524.62	0.00	(6,524.62)	(6,524.62)
7140 Postage	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
7161 Rentals-Leases	0.00	0.00	0.00	1,041.21	0.00	(1,041.21)	(1,041.21)
7172 Other Professional Services	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	56.54	0.00	(56.54)	(56.54)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	94.39	0.00	(94.39)	(94.39)
71CZ Other Expenses-Deductions	0.00	8,022.08	0.00	0.00	0.00	0.00	8,022.08
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>8,022.08</b>	<b>0.00</b>	<b>8,092.76</b>	<b>0.00</b>	<b>(8,092.76)</b>	<b>(70.68)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>10,474.89</b>	<b>0.00</b>	<b>10,474.89</b>	<b>0.00</b>	<b>(10,474.89)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>25,190.00</b>	<b>0.00</b>	<b>25,189.60</b>	<b>0.00</b>	<b>(25,189.60)</b>	<b>0.40</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>25,190.00</b>	<b>0.00</b>	<b>25,189.60</b>	<b>0.00</b>	<b>(25,189.60)</b>	<b>0.40</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>25,190.00</b>	<b>0.00</b>	<b>25,189.60</b>	<b>0.00</b>	<b>(25,189.60)</b>	<b>0.40</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>25,190.00</b>	<b>0.00</b>	<b>25,189.60</b>	<b>0.00</b>	<b>(25,189.60)</b>	<b>0.40</b>

Grant 11X021 - State Communities Youth&fam  
Fund 11X029 - Vision 2000: CYF

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXFHYD  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	23,140.00	0.00	28,911.14	0.00	(28,911.14)	(5,771.14)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>23,140.00</b>	<b>0.00</b>	<b>28,911.14</b>	<b>0.00</b>	<b>(28,911.14)</b>	<b>(5,771.14)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,944.00	0.00	2,428.55	0.00	(2,428.55)	(484.55)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>1,944.00</b>	<b>0.00</b>	<b>2,428.55</b>	<b>0.00</b>	<b>(2,428.55)</b>	<b>(484.55)</b>
7100 In-State Travel	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
710000 In-State Travel	0.00	0.00	0.00	93.15	0.00	(93.15)	(93.15)
7101 Out of State Travel	0.00	0.00	0.00	716.26	0.00	(716.26)	(716.26)
710Z Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>861.91</b>	<b>0.00</b>	<b>(861.91)</b>	<b>1,638.09</b>
7111 Supplies	0.00	0.00	0.00	1,331.61	0.00	(1,331.61)	(1,331.61)
711100 Supplies-General	0.00	0.00	0.00	2,315.15	0.00	(2,315.15)	(2,315.15)
7140 Postage	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
718000 Telecom-General	0.00	0.00	0.00	53.07	0.00	(53.07)	(53.07)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
71CZ Other Expenses-Deductions	0.00	8,416.00	0.00	0.00	0.00	0.00	8,416.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>8,416.00</b>	<b>0.00</b>	<b>3,798.40</b>	<b>0.00</b>	<b>(3,798.40)</b>	<b>4,617.60</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>10,916.00</b>	<b>0.00</b>	<b>4,660.31</b>	<b>0.00</b>	<b>(4,660.31)</b>	<b>6,255.69</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>(36,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>(36,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	6.45	0.00	(6.45)	(6.45)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6.45</b>	<b>0.00</b>	<b>(6.45)</b>	<b>(6.45)</b>
5300 Federal Programs	0.00	36,000.00	0.00	25,783.40	0.00	(25,783.40)	10,216.60
530000 Federal Programs	0.00	0.00	0.00	10,293.00	0.00	(10,293.00)	(10,293.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>36,076.40</b>	<b>0.00</b>	<b>(36,076.40)</b>	<b>(76.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>36,082.85</b>	<b>0.00</b>	<b>(36,082.85)</b>	<b>(82.85)</b>



Grant 11X021 - State Communities Youth&fam  
Fund 11X030 - Vision 2000: CYF

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXFHYD	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

**Org UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,700.00	0.00	(8,700.00)	(8,700.00)
616F10 Extension Educator	0.00	0.00	0.00	4,412.00	0.00	(4,412.00)	(4,412.00)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	20,930.00	0.00	2,662.50	0.00	(2,662.50)	18,267.50
61SNSH Student Labor	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>20,930.00</b>	<b>0.00</b>	<b>20,919.50</b>	<b>0.00</b>	<b>(20,919.50)</b>	<b>10.50</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,530.08	0.00	(1,530.08)	(1,530.08)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,758.00	0.00	1,332.45	0.00	(1,332.45)	425.55
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>1,758.00</b>	<b>0.00</b>	<b>2,862.53</b>	<b>0.00</b>	<b>(2,862.53)</b>	<b>(1,104.53)</b>
7100 In-State Travel	0.00	0.00	0.00	1,314.26	0.00	(1,314.26)	(1,314.26)
710000 In-State Travel	0.00	0.00	0.00	1,097.97	0.00	(1,097.97)	(1,097.97)
7101 Out of State Travel	0.00	0.00	0.00	10,700.49	0.00	(10,700.49)	(10,700.49)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	124.87	0.00	(124.87)	(124.87)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
710Z Travel-Other	0.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>13,444.59</b>	<b>0.00</b>	<b>(13,444.59)</b>	<b>1,055.41</b>
7111 Supplies	0.00	0.00	0.00	341.65	0.00	(341.65)	(341.65)
711100 Supplies-General	0.00	0.00	0.00	192.54	0.00	(192.54)	(192.54)
7140 Postage	0.00	0.00	0.00	204.49	0.00	(204.49)	(204.49)
714000 Postage-General	0.00	0.00	0.00	76.09	0.00	(76.09)	(76.09)
717200 Other Professional Services-General	0.00	0.00	0.00	5,444.50	0.00	(5,444.50)	(5,444.50)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.83	0.00	(24.83)	(24.83)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,338.53	0.00	(1,338.53)	(1,338.53)
71CZ Other Expenses-Deductions	0.00	7,812.00	0.00	0.00	0.00	0.00	7,812.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>7,812.00</b>	<b>0.00</b>	<b>7,622.63</b>	<b>0.00</b>	<b>(7,622.63)</b>	<b>189.37</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>22,312.00</b>	<b>0.00</b>	<b>21,067.22</b>	<b>0.00</b>	<b>(21,067.22)</b>	<b>1,244.78</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>44,849.25</b>	<b>0.00</b>	<b>(44,849.25)</b>	<b>150.75</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>44,849.25</b>	<b>0.00</b>	<b>(44,849.25)</b>	<b>150.75</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	5,671.21	0.00	(5,671.21)	(5,671.21)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,671.21</b>	<b>0.00</b>	<b>(5,671.21)</b>	<b>(5,671.21)</b>
5300 Federal Programs	0.00	45,000.00	0.00	19,050.37	0.00	(19,050.37)	25,949.63

Grant 11X021 - State Communities Youth&fam  
Fund 11X030 - Vision 2000: CYF

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXFHYD  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	20,127.67	0.00	(20,127.67)	(20,127.67)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>39,178.04</b>	<b>0.00</b>	<b>(39,178.04)</b>	<b>5,821.96</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>44,849.25</b>	<b>0.00</b>	<b>(44,849.25)</b>	<b>150.75</b>

Grant 11X021 - State Communities Youth&fam  
Fund 11X031 - Vision 2000: CYF

Status: Active  
FMGR: Sabol, Julie J  
Type: Appropriations

PI:	Sabol, Julie J		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

**Org UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	25,827.00	0.00	25,536.60	0.00	(25,536.60)	290.40
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>25,827.00</b>	<b>0.00</b>	<b>25,536.60</b>	<b>0.00</b>	<b>(25,536.60)</b>	<b>290.40</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2,151.00	0.00	2,145.08	0.00	(2,145.08)	5.92
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>2,151.00</b>	<b>0.00</b>	<b>2,145.08</b>	<b>0.00</b>	<b>(2,145.08)</b>	<b>5.92</b>
710000 In-State Travel	0.00	0.00	0.00	30.35	0.00	(30.35)	(30.35)
7101 Out of State Travel	0.00	0.00	0.00	156.84	0.00	(156.84)	(156.84)
710100 Out-of-State Travel	0.00	0.00	0.00	634.72	0.00	(634.72)	(634.72)
710300 Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710Z Travel-Other	0.00	1,850.00	0.00	0.00	0.00	0.00	1,850.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,850.00</b>	<b>0.00</b>	<b>1,346.91</b>	<b>0.00</b>	<b>(1,346.91)</b>	<b>503.09</b>
711000 Purchasing Cards	0.00	0.00	0.00	(113.96)	0.00	113.96	113.96
7111 Supplies	0.00	0.00	0.00	482.51	0.00	(482.51)	(482.51)
711100 Supplies-General	0.00	0.00	0.00	2,186.50	0.00	(2,186.50)	(2,186.50)
7180 Telecommunications	0.00	0.00	0.00	87.39	0.00	(87.39)	(87.39)
718000 Telecom-General	0.00	0.00	0.00	109.12	0.00	(109.12)	(109.12)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	142.96	0.00	(142.96)	(142.96)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,079.17	0.00	(1,079.17)	(1,079.17)
71CZ Other Expenses-Deductions	0.00	3,172.00	0.00	0.00	0.00	0.00	3,172.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>3,172.00</b>	<b>0.00</b>	<b>3,973.69</b>	<b>0.00</b>	<b>(3,973.69)</b>	<b>(801.69)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>5,022.00</b>	<b>0.00</b>	<b>5,320.60</b>	<b>0.00</b>	<b>(5,320.60)</b>	<b>(298.60)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>33,002.28</b>	<b>0.00</b>	<b>(33,002.28)</b>	<b>(2.28)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>33,002.28</b>	<b>0.00</b>	<b>(33,002.28)</b>	<b>(2.28)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	6,115.58	0.00	(6,115.58)	(6,115.58)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,115.58</b>	<b>0.00</b>	<b>(6,115.58)</b>	<b>(6,115.58)</b>
5300 Federal Programs	0.00	33,000.00	0.00	15,576.00	0.00	(15,576.00)	17,424.00
530000 Federal Programs	0.00	0.00	0.00	11,310.70	0.00	(11,310.70)	(11,310.70)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>26,886.70</b>	<b>0.00</b>	<b>(26,886.70)</b>	<b>6,113.30</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>33,002.28</b>	<b>0.00</b>	<b>(33,002.28)</b>	<b>(2.28)</b>



Grant 11X021 - State Communities Youth&fam  
Fund 11X032 - Vision 2000: CYF

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXFHYD  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**  
Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls STDBUD  
Equipment Vesting USNH

**Org UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7100 In-State Travel	0.00	0.00	0.00	499.58	0.00	(499.58)	(499.58)
710000 In-State Travel	0.00	0.00	0.00	231.10	0.00	(231.10)	(231.10)
7101 Out of State Travel	0.00	0.00	0.00	1,818.49	0.00	(1,818.49)	(1,818.49)
710100 Out-of-State Travel	0.00	0.00	0.00	2,048.10	0.00	(2,048.10)	(2,048.10)
710300 Conference Registration Fees	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	671.53	0.00	(671.53)	(671.53)
710Z Travel-Other	0.00	7,260.00	0.00	0.00	0.00	0.00	7,260.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>7,260.00</b>	<b>0.00</b>	<b>6,343.80</b>	<b>0.00</b>	<b>(6,343.80)</b>	<b>916.20</b>
7111 Supplies	0.00	0.00	0.00	197.57	0.00	(197.57)	(197.57)
711100 Supplies-General	0.00	0.00	0.00	3,298.63	0.00	(3,298.63)	(3,298.63)
71CZ Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>3,496.20</b>	<b>0.00</b>	<b>(3,496.20)</b>	<b>(996.20)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>9,760.00</b>	<b>0.00</b>	<b>9,840.00</b>	<b>0.00</b>	<b>(9,840.00)</b>	<b>(80.00)</b>
7300 Subcontracts	0.00	26,240.00	0.00	26,160.00	0.00	(26,160.00)	80.00
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>26,240.00</b>	<b>0.00</b>	<b>26,160.00</b>	<b>0.00</b>	<b>(26,160.00)</b>	<b>80.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>(36,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>(36,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	6,049.75	0.00	(6,049.75)	(6,049.75)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,049.75</b>	<b>0.00</b>	<b>(6,049.75)</b>	<b>(6,049.75)</b>
5300 Federal Programs	0.00	36,000.00	0.00	19,912.00	0.00	(19,912.00)	16,088.00
530000 Federal Programs	0.00	0.00	0.00	10,038.25	0.00	(10,038.25)	(10,038.25)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>29,950.25</b>	<b>0.00</b>	<b>(29,950.25)</b>	<b>6,049.75</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>(36,000.00)</b>	<b>0.00</b>

Grant 11X021 - State Communities Youth&fam  
Fund 11X083 - Claremont - Year 4

Status: Active  
FMGR:

Type: Appropriations

PI: Sabol, Julie J  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXFHYD  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	135.78	0.00	(135.78)	(135.78)
710100 Out-of-State Travel	0.00	0.00	0.00	3,379.02	0.00	(3,379.02)	(3,379.02)
710300 Conference Registration Fees	0.00	0.00	0.00	141.64	0.00	(141.64)	(141.64)
710Z Travel-Other	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>3,656.44</b>	<b>0.00</b>	<b>(3,656.44)</b>	<b>(56.44)</b>
711100 Supplies-General	0.00	0.00	0.00	741.31	0.00	(741.31)	(741.31)
718000 Telecom-General	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
71CZ Other Expenses-Deductions	0.00	800.00	0.00	0.00	0.00	0.00	800.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>743.56</b>	<b>0.00</b>	<b>(743.56)</b>	<b>56.44</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>(4,400.00)</b>	<b>(0.00)</b>
7300 Subcontracts	0.00	25,600.00	0.00	0.00	0.00	0.00	25,600.00
730001 Subcontracts 01	0.00	0.00	0.00	25,600.00	0.00	(25,600.00)	(25,600.00)
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>25,600.00</b>	<b>0.00</b>	<b>25,600.00</b>	<b>0.00</b>	<b>(25,600.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	24,512.95	0.00	(24,512.95)	(24,512.95)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,512.95</b>	<b>0.00</b>	<b>(24,512.95)</b>	<b>(24,512.95)</b>
5300 Federal Programs	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
530000 Federal Programs	0.00	0.00	0.00	5,487.05	0.00	(5,487.05)	(5,487.05)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>5,487.05</b>	<b>0.00</b>	<b>(5,487.05)</b>	<b>24,512.95</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>(30,000.00)</b>	<b>(0.00)</b>

Grant 11X021 - State Communities Youth&fam  
Fund 11X084 - Haverhill - Year 4

Status: Active  
FMGR:

Type: Appropriations

PI: Sabol, Julie J  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXFHYD  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	24,465.00	0.00	23,796.64	0.00	(23,796.64)	668.36
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>24,465.00</b>	<b>0.00</b>	<b>23,796.64</b>	<b>0.00</b>	<b>(23,796.64)</b>	<b>668.36</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	2,054.00	0.00	1,998.91	0.00	(1,998.91)	55.09
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>2,054.00</b>	<b>0.00</b>	<b>1,998.91</b>	<b>0.00</b>	<b>(1,998.91)</b>	<b>55.09</b>
710000 In-State Travel	0.00	0.00	0.00	289.56	0.00	(289.56)	(289.56)
710100 Out-of-State Travel	0.00	0.00	0.00	4,993.91	0.00	(4,993.91)	(4,993.91)
710300 Conference Registration Fees	0.00	0.00	0.00	282.78	0.00	(282.78)	(282.78)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>5,566.25</b>	<b>0.00</b>	<b>(5,566.25)</b>	<b>(1,566.25)</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,420.71	0.00	(1,420.71)	(1,420.71)
711100 Supplies-General	0.00	0.00	0.00	2,895.71	0.00	(2,895.71)	(2,895.71)
714000 Postage-General	0.00	0.00	0.00	27.29	0.00	(27.29)	(27.29)
718000 Telecom-General	0.00	0.00	0.00	294.49	0.00	(294.49)	(294.49)
71CZ Other Expenses-Deductions	0.00	5,481.00	0.00	0.00	0.00	0.00	5,481.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>5,481.00</b>	<b>0.00</b>	<b>4,638.20</b>	<b>0.00</b>	<b>(4,638.20)</b>	<b>842.80</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>9,481.00</b>	<b>0.00</b>	<b>10,204.45</b>	<b>0.00</b>	<b>(10,204.45)</b>	<b>(723.45)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>(36,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>(36,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	31,359.82	0.00	(31,359.82)	(31,359.82)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,359.82</b>	<b>0.00</b>	<b>(31,359.82)</b>	<b>(31,359.82)</b>
5300 Federal Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000 Federal Programs	0.00	0.00	0.00	4,640.18	0.00	(4,640.18)	(4,640.18)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>4,640.18</b>	<b>0.00</b>	<b>(4,640.18)</b>	<b>31,359.82</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>36,000.00</b>	<b>0.00</b>	<b>(36,000.00)</b>	<b>0.00</b>

Grant 11X021 - State Communities Youth&fam  
Fund 11X085 - State - Year 4

Status: Active  
FMGR:

Type: Appropriations

PI: Sabol, Julie J  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXFHYD  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**  
Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls STDBUD  
Equipment Vesting USNH

**Org UXYTHR - Youth At Risk**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
615F10	PAT	0.00	0.00	0.00	4,214.50	0.00	(4,214.50)	(4,214.50)
616F10	Extension Educator	0.00	9,000.00	0.00	6,620.00	0.00	(6,620.00)	2,380.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,975.00	0.00	3,942.00	0.00	(3,942.00)	12,033.00
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>24,975.00</b>	<b>0.00</b>	<b>21,776.50</b>	<b>0.00</b>	<b>(21,776.50)</b>	<b>3,198.50</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	3,240.00	0.00	3,876.37	0.00	(3,876.37)	(636.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,055.00	0.00	919.13	0.00	(919.13)	135.87
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>4,295.00</b>	<b>0.00</b>	<b>4,795.50</b>	<b>0.00</b>	<b>(4,795.50)</b>	<b>(500.50)</b>
710000	In-State Travel	0.00	0.00	0.00	1,846.41	0.00	(1,846.41)	(1,846.41)
710100	Out-of-State Travel	0.00	0.00	0.00	7,899.19	0.00	(7,899.19)	(7,899.19)
710300	Conference Registration Fees	0.00	0.00	0.00	1,628.91	0.00	(1,628.91)	(1,628.91)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	813.71	0.00	(813.71)	(813.71)
710Z	Travel-Other	0.00	11,350.00	0.00	0.00	0.00	0.00	11,350.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>11,350.00</b>	<b>0.00</b>	<b>12,188.22</b>	<b>0.00</b>	<b>(12,188.22)</b>	<b>(838.22)</b>
711100	Supplies-General	0.00	0.00	0.00	1,456.95	0.00	(1,456.95)	(1,456.95)
713000	Printing & Copying-General	0.00	0.00	0.00	2,390.45	0.00	(2,390.45)	(2,390.45)
714000	Postage-General	0.00	0.00	0.00	840.72	0.00	(840.72)	(840.72)
717200	Other Professional Services-General	0.00	0.00	0.00	2,175.29	0.00	(2,175.29)	(2,175.29)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,499.53	0.00	(1,499.53)	(1,499.53)
718000	Telecom-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	838.83	0.00	(838.83)	(838.83)
71CZ	Other Expenses-Deductions	0.00	7,380.00	0.00	0.00	0.00	0.00	7,380.00
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>7,380.00</b>	<b>0.00</b>	<b>9,239.77</b>	<b>0.00</b>	<b>(9,239.77)</b>	<b>(1,859.77)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>18,730.00</b>	<b>0.00</b>	<b>21,427.99</b>	<b>0.00</b>	<b>(21,427.99)</b>	<b>(2,697.99)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>48,000.00</b>	<b>0.00</b>	<b>47,999.99</b>	<b>0.00</b>	<b>(47,999.99)</b>	<b>0.01</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>48,000.00</b>	<b>0.00</b>	<b>47,999.99</b>	<b>0.00</b>	<b>(47,999.99)</b>	<b>0.01</b>
<b>Revenue</b>								
520000	Federal Appropriations	0.00	0.00	0.00	45,879.14	0.00	(45,879.14)	(45,879.14)
<b>*Total: 52 - Appropriations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,879.14</b>	<b>0.00</b>	<b>(45,879.14)</b>	<b>(45,879.14)</b>
5300	Federal Programs	0.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00
530000	Federal Programs	0.00	0.00	0.00	2,120.85	0.00	(2,120.85)	(2,120.85)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>48,000.00</b>	<b>0.00</b>	<b>2,120.85</b>	<b>0.00</b>	<b>(2,120.85)</b>	<b>45,879.15</b>



Grant 11X021 - State Communities Youth&fam  
Fund 11X085 - State - Year 4

Status: Active  
FMGR:

Type: Appropriations

PI: Sabol, Julie J  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXFHYD  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
<b>***Total Revenue</b>	<b>0.00</b>	<b>48,000.00</b>	<b>0.00</b>	<b>47,999.99</b>	<b>0.00</b>	<b>(47,999.99)</b>	<b>0.01</b>

Grant 11X067 - Food Safety and Quality  
Fund 11X067 - SL Food Safety

Status: Active  
FMGR: Sabol, Julie J  
Type: Appropriations

PI:	Sabol, Julie J		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

**Org UXFDSF - Food Safety**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	0.00	13,394.00	0.00	13,394.19	0.00	(13,394.19)	(0.19)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,560.00	0.00	(3,560.00)	(3,560.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,037.00	0.00	0.00	0.00	0.00	5,037.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>18,431.00</b>	<b>0.00</b>	<b>16,954.19</b>	<b>0.00</b>	<b>(16,954.19)</b>	<b>1,476.81</b>
7100 In-State Travel	0.00	0.00	0.00	2,248.55	0.00	(2,248.55)	(2,248.55)
7101 Out of State Travel	0.00	0.00	0.00	2,684.65	0.00	(2,684.65)	(2,684.65)
710Z Travel-Other	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>4,933.20</b>	<b>0.00</b>	<b>(4,933.20)</b>	<b>5,066.80</b>
711000 Purchasing Cards	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
7111 Supplies	0.00	0.00	0.00	3,486.59	0.00	(3,486.59)	(3,486.59)
711100 Supplies-General	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
7130 Printing and Copying	0.00	0.00	0.00	6,807.58	0.00	(6,807.58)	(6,807.58)
713000 Printing & Copying-General	0.00	0.00	0.00	266.35	0.00	(266.35)	(266.35)
7140 Postage	0.00	0.00	0.00	4,608.22	0.00	(4,608.22)	(4,608.22)
714000 Postage-General	0.00	0.00	0.00	1.26	0.00	(1.26)	(1.26)
7172 Other Professional Services	0.00	0.00	0.00	3,160.64	0.00	(3,160.64)	(3,160.64)
7180 Telecommunications	0.00	0.00	0.00	1,042.69	0.00	(1,042.69)	(1,042.69)
718000 Telecom-General	0.00	0.00	0.00	(53.96)	0.00	53.96	53.96
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	32.88	0.00	(32.88)	(32.88)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	198.04	0.00	(198.04)	(198.04)
71CZ Other Expenses-Deductions	0.00	21,569.00	0.00	0.00	0.00	0.00	21,569.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>21,569.00</b>	<b>0.00</b>	<b>19,881.29</b>	<b>0.00</b>	<b>(19,881.29)</b>	<b>1,687.71</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>31,569.00</b>	<b>0.00</b>	<b>24,814.49</b>	<b>0.00</b>	<b>(24,814.49)</b>	<b>6,754.51</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>41,768.68</b>	<b>0.00</b>	<b>(41,768.68)</b>	<b>8,231.32</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>41,768.68</b>	<b>0.00</b>	<b>(41,768.68)</b>	<b>8,231.32</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	0.00	0.00	450.77	0.00	(450.77)	(450.77)
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>450.77</b>	<b>0.00</b>	<b>(450.77)</b>	<b>(450.77)</b>
5300 Federal Programs	0.00	50,000.00	0.00	40,854.00	0.00	(40,854.00)	9,146.00
530000 Federal Programs	0.00	0.00	0.00	463.91	0.00	(463.91)	(463.91)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>41,317.91</b>	<b>0.00</b>	<b>(41,317.91)</b>	<b>8,682.09</b>

Grant 11X067 - Food Safety and Quality  
Fund 11X067 - SL Food Safety

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXFMDV  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXFDSF - Food Safety**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
<b>***Total Revenue</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>41,768.68</b>	<b>0.00</b>	<b>(41,768.68)</b>	<b>8,231.32</b>

Grant 11X067 - Food Safety and Quality  
Fund 11X068 - SL Food Safety

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXFMDV  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXFDSF - Food Safety**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
7100 In-State Travel	0.00	0.00	0.00	70.20	0.00	(70.20)	(70.20)
7101 Out of State Travel	0.00	0.00	0.00	1,080.13	0.00	(1,080.13)	(1,080.13)
7103 Conference-Registration Fees	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	282.00	0.00	(282.00)	(282.00)
710Z Travel-Other	0.00	1,762.33	0.00	0.00	0.00	0.00	1,762.33
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,762.33</b>	<b>0.00</b>	<b>1,762.33</b>	<b>0.00</b>	<b>(1,762.33)</b>	<b>(0.00)</b>
7111 Supplies	0.00	0.00	0.00	1,825.47	0.00	(1,825.47)	(1,825.47)
7130 Printing and Copying	0.00	0.00	0.00	5,964.38	0.00	(5,964.38)	(5,964.38)
7140 Postage	0.00	0.00	0.00	4,183.74	0.00	(4,183.74)	(4,183.74)
7161 Rentals-Leases	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
7172 Other Professional Services	0.00	0.00	0.00	180.17	0.00	(180.17)	(180.17)
7180 Telecommunications	0.00	0.00	0.00	156.92	0.00	(156.92)	(156.92)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	623.91	0.00	(623.91)	(623.91)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	177.08	0.00	(177.08)	(177.08)
71CZ Other Expenses-Deductions	0.00	23,237.67	0.00	0.00	0.00	0.00	23,237.67
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>23,237.67</b>	<b>0.00</b>	<b>13,237.67</b>	<b>0.00</b>	<b>(13,237.67)</b>	<b>10,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>(15,000.00)</b>	<b>10,000.00</b>
7300 Subcontracts	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>(10,000.00)</b>	<b>(10,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>0.00</b>

Grant 11X067 - Food Safety and Quality  
Fund 11X069 - SL Food Safety

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXFMDV  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXFDSF - Food Safety**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	1,509.70	0.00	(1,509.70)	(1,509.70)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>21,509.70</b>	<b>0.00</b>	<b>(21,509.70)</b>	<b>(1,509.70)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,509.70	0.00	0.00	0.00	0.00	1,509.70
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>1,509.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,509.70</b>
7100 In-State Travel	0.00	0.00	0.00	401.06	0.00	(401.06)	(401.06)
7101 Out of State Travel	0.00	0.00	0.00	598.94	0.00	(598.94)	(598.94)
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>0.00</b>
7111 Supplies	0.00	0.00	0.00	309.25	0.00	(309.25)	(309.25)
7130 Printing and Copying	0.00	0.00	0.00	725.80	0.00	(725.80)	(725.80)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140 Postage	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
7180 Telecommunications	0.00	0.00	0.00	855.25	0.00	(855.25)	(855.25)
71CZ Other Expenses-Deductions	0.00	2,490.30	0.00	0.00	0.00	0.00	2,490.30
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,490.30</b>	<b>0.00</b>	<b>2,490.30</b>	<b>0.00</b>	<b>(2,490.30)</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,490.30</b>	<b>0.00</b>	<b>3,490.30</b>	<b>0.00</b>	<b>(3,490.30)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	25,000.00	0.00	25,000.00	0.00	(25,000.00)	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>(25,000.00)</b>	<b>0.00</b>

Grant 11X086 - Forestry Incentives Program  
Fund 11X086 - Forestry Incentives Program

Status: Active  
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXFRWL	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530000		

**Org UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,965.00</b>	<b>0.00</b>	<b>1,965.00</b>	<b>0.00</b>	<b>(1,965.00)</b>	<b>0.00</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,965.00</b>	<b>0.00</b>	<b>1,965.00</b>	<b>0.00</b>	<b>(1,965.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,965.00</b>	<b>0.00</b>	<b>1,965.00</b>	<b>0.00</b>	<b>(1,965.00)</b>	<b>0.00</b>
<b>Revenue</b>							
5300 Federal Programs	0.00	1,965.00	0.00	0.00	0.00	0.00	1,965.00
530000 Federal Programs	0.00	0.00	0.00	2,620.00	0.00	(2,620.00)	(2,620.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>1,965.00</b>	<b>0.00</b>	<b>2,620.00</b>	<b>0.00</b>	<b>(2,620.00)</b>	<b>(655.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,965.00</b>	<b>0.00</b>	<b>2,620.00</b>	<b>0.00</b>	<b>(2,620.00)</b>	<b>(655.00)</b>

Grant 11X087 - Women and the Woods  
Fund 11X087 - WOMEN AND THE WOODS

Status: Active  
FMGR: Grady, James Edward

Type: Grant

PI:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	Equipment Vesting	UNKNOWN
Sponsor ID:	01DG11244225439	Term Date:			
Resp Org:	UXFRWL	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

**Org UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
616F10 Extension Educator	0.00	33,960.00	0.00	34,869.67	0.00	(34,869.67)	(909.67)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>33,960.00</b>	<b>0.00</b>	<b>37,469.67</b>	<b>0.00</b>	<b>(37,469.67)</b>	<b>(3,509.67)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	448.88	0.00	(448.88)	(448.88)
710100 Out-of-State Travel	0.00	0.00	0.00	205.02	0.00	(205.02)	(205.02)
710Z00 Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>653.90</b>	<b>0.00</b>	<b>(653.90)</b>	<b>346.10</b>
711000 Purchasing Cards	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
711100 Supplies-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,112.81	0.00	(1,112.81)	(1,112.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	709.27	0.00	(709.27)	(709.27)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,836.43</b>	<b>0.00</b>	<b>(1,836.43)</b>	<b>3,163.57</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>2,490.33</b>	<b>0.00</b>	<b>(2,490.33)</b>	<b>3,509.67</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>39,960.00</b>	<b>0.00</b>	<b>39,960.00</b>	<b>0.00</b>	<b>(39,960.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>39,960.00</b>	<b>0.00</b>	<b>39,960.00</b>	<b>0.00</b>	<b>(39,960.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	39,960.00	0.00	0.00	0.00	0.00	39,960.00
530100 NH State Programs	0.00	0.00	0.00	39,960.00	0.00	(39,960.00)	(39,960.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>39,960.00</b>	<b>0.00</b>	<b>39,960.00</b>	<b>0.00</b>	<b>(39,960.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>39,960.00</b>	<b>0.00</b>	<b>39,960.00</b>	<b>0.00</b>	<b>(39,960.00)</b>	<b>0.00</b>

Grant 11X1MA - Smith Lever FY '01 Penalty Mail  
Fund 11X259 - Smith Lever FY '01 Penalty Mail

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2000 -

CFDA #: 10.500

**Fund Information**

Effective Date: 10/1/2000  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711100 Supplies-General	4,348.59	4,348.59	0.00	0.00	0.00	4,348.59	4,348.59
714000 Postage-General	0.00	0.00	0.00	4,348.59	0.00	(4,348.59)	(4,348.59)
<b>Subtotal: Non-Travel Support</b>	<b>4,348.59</b>	<b>4,348.59</b>	<b>0.00</b>	<b>4,348.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,348.59</b>	<b>4,348.59</b>	<b>0.00</b>	<b>4,348.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,348.59</b>	<b>4,348.59</b>	<b>0.00</b>	<b>4,348.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,348.59</b>	<b>4,348.59</b>	<b>0.00</b>	<b>4,348.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	4,348.59	4,348.59	0.00	0.00	0.00	4,348.59	4,348.59
<b>*Total: 52 - Appropriations</b>	<b>4,348.59</b>	<b>4,348.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,348.59</b>	<b>4,348.59</b>
530000 Federal Programs	0.00	0.00	0.00	4,348.59	0.00	(4,348.59)	(4,348.59)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,348.59</b>	<b>0.00</b>	<b>(4,348.59)</b>	<b>(4,348.59)</b>
<b>***Total Revenue</b>	<b>4,348.59</b>	<b>4,348.59</b>	<b>0.00</b>	<b>4,348.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant 11X1ML - FY01 Federal Penalty Mail  
Fund 11X1ML - Smith Lever 01 Penalty Mail

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2000 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711100 Supplies-General	3,178.42	3,178.42	0.00	0.00	0.00	3,178.42	3,178.42
713000 Printing & Copying-General	0.00	0.00	0.00	2,904.50	0.00	(2,904.50)	(2,904.50)
714000 Postage-General	0.00	0.00	0.00	34.32	0.00	(34.32)	(34.32)
<b>Subtotal: Non-Travel Support</b>	<b>3,178.42</b>	<b>3,178.42</b>	<b>0.00</b>	<b>2,938.82</b>	<b>0.00</b>	<b>239.60</b>	<b>239.60</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,178.42</b>	<b>3,178.42</b>	<b>0.00</b>	<b>2,938.82</b>	<b>0.00</b>	<b>239.60</b>	<b>239.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,178.42</b>	<b>3,178.42</b>	<b>0.00</b>	<b>2,938.82</b>	<b>0.00</b>	<b>239.60</b>	<b>239.60</b>
<b>***Total Expenditures</b>	<b>3,178.42</b>	<b>3,178.42</b>	<b>0.00</b>	<b>2,938.82</b>	<b>0.00</b>	<b>239.60</b>	<b>239.60</b>
<b>Revenue</b>							
520000 Federal Appropriations	3,178.42	3,178.42	0.00	0.00	0.00	3,178.42	3,178.42
<b>*Total: 52 - Appropriations</b>	<b>3,178.42</b>	<b>3,178.42</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,178.42</b>	<b>3,178.42</b>
530000 Federal Programs	0.00	0.00	0.00	2,938.82	0.00	(2,938.82)	(2,938.82)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,938.82</b>	<b>0.00</b>	<b>(2,938.82)</b>	<b>(2,938.82)</b>
<b>***Total Revenue</b>	<b>3,178.42</b>	<b>3,178.42</b>	<b>0.00</b>	<b>2,938.82</b>	<b>0.00</b>	<b>239.60</b>	<b>239.60</b>

Grant 11X1PT - Federal Smith Lever FY '01 Pesticid  
Fund 11X330 - SL 01 Pesticide Applicator Training

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXAGRS  
FRAGRNT Start/End Date: 10/01/2000 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/29/2005  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	16,528.00	0.00	(16,528.00)	(16,528.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,528.00</b>	<b>0.00</b>	<b>(16,528.00)</b>	<b>(16,528.00)</b>
711100 Supplies-General	16,528.00	16,528.00	0.00	0.00	0.00	16,528.00	16,528.00
<b>Subtotal: Non-Travel Support</b>	<b>16,528.00</b>	<b>16,528.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,528.00</b>	<b>16,528.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>16,528.00</b>	<b>16,528.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,528.00</b>	<b>16,528.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,528.00</b>	<b>16,528.00</b>	<b>0.00</b>	<b>16,528.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>16,528.00</b>	<b>16,528.00</b>	<b>0.00</b>	<b>16,528.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	16,528.00	16,528.00	0.00	0.00	0.00	16,528.00	16,528.00
<b>*Total: 52 - Appropriations</b>	<b>16,528.00</b>	<b>16,528.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,528.00</b>	<b>16,528.00</b>
530000 Federal Programs	0.00	0.00	0.00	16,528.00	0.00	(16,528.00)	(16,528.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,528.00</b>	<b>0.00</b>	<b>(16,528.00)</b>	<b>(16,528.00)</b>
<b>***Total Revenue</b>	<b>16,528.00</b>	<b>16,528.00</b>	<b>0.00</b>	<b>16,528.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant 11X225 - State Communities Youth & Families  
Fund 11X225 - State Comm & Youth - Year 5

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXYTHR  
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UCDDJN - PI Jane Nisbet**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	438.93	0.00	(438.93)	(438.93)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>438.93</b>	<b>0.00</b>	<b>(438.93)</b>	<b>(438.93)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	171.18	0.00	(171.18)	(171.18)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171.18</b>	<b>0.00</b>	<b>(171.18)</b>	<b>(171.18)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>610.11</b>	<b>0.00</b>	<b>(610.11)</b>	<b>(610.11)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>610.11</b>	<b>0.00</b>	<b>(610.11)</b>	<b>(610.11)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	610.11	0.00	(610.11)	(610.11)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>610.11</b>	<b>0.00</b>	<b>(610.11)</b>	<b>(610.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>610.11</b>	<b>0.00</b>	<b>(610.11)</b>	<b>(610.11)</b>



Grant 11X225 - State Communities Youth & Families  
Fund 11X225 - State Comm & Youth - Year 5

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXYTHR  
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	643.89	0.00	(643.89)	(643.89)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>643.89</b>	<b>0.00</b>	<b>(643.89)</b>	<b>(643.89)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	257.56	0.00	(257.56)	(257.56)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>257.56</b>	<b>0.00</b>	<b>(257.56)</b>	<b>(257.56)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>901.45</b>	<b>0.00</b>	<b>(901.45)</b>	<b>(901.45)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>901.45</b>	<b>0.00</b>	<b>(901.45)</b>	<b>(901.45)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	901.45	0.00	(901.45)	(901.45)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>901.45</b>	<b>0.00</b>	<b>(901.45)</b>	<b>(901.45)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>901.45</b>	<b>0.00</b>	<b>(901.45)</b>	<b>(901.45)</b>

Grant 11X225 - State Communities Youth & Families  
Fund 11X225 - State Comm & Youth - Year 5

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXYTHR  
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611N15 Faculty Tenure Track AAUP UNH-Accr	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	2,045.00
615F10 PAT	0.00	0.00	0.00	2,408.02	0.00	(2,408.02)	(2,408.02)
616F10 Extension Educator	5,800.00	10,300.00	0.00	6,797.14	0.00	(997.14)	3,502.86
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,159.00	0.00	(3,159.00)	(3,159.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>7,845.00</b>	<b>12,345.00</b>	<b>0.00</b>	<b>12,364.16</b>	<b>0.00</b>	<b>(4,519.16)</b>	<b>(19.16)</b>
65YF10 Full Fringe Benefit Distr Expe	2,260.00	2,260.00	0.00	3,631.59	0.00	(1,371.59)	(1,371.59)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	265.35	0.00	(265.35)	(265.35)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,260.00</b>	<b>2,260.00</b>	<b>0.00</b>	<b>3,896.94</b>	<b>0.00</b>	<b>(1,636.94)</b>	<b>(1,636.94)</b>
710000 In-State Travel	2,500.00	2,500.00	0.00	1,078.28	0.00	1,421.72	1,421.72
710100 Out-of-State Travel	6,300.00	6,300.00	0.00	6,188.71	0.00	111.29	111.29
710300 Conference Registration Fees	0.00	0.00	0.00	2,526.09	0.00	(2,526.09)	(2,526.09)
<b>Subtotal: Travel</b>	<b>8,800.00</b>	<b>8,800.00</b>	<b>0.00</b>	<b>9,793.08</b>	<b>0.00</b>	<b>(993.08)</b>	<b>(993.08)</b>
711000 Purchasing Cards	0.00	0.00	0.00	2,924.40	0.00	(2,924.40)	(2,924.40)
711100 Supplies-General	12,405.00	12,405.00	0.00	425.83	0.00	11,979.17	11,979.17
714000 Postage-General	0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
717200 Other Professional Services-General	0.00	0.00	0.00	5,396.10	0.00	(5,396.10)	(5,396.10)
718000 Telecom-General	0.00	0.00	0.00	37.14	0.00	(37.14)	(37.14)
<b>Subtotal: Non-Travel Support</b>	<b>12,405.00</b>	<b>12,405.00</b>	<b>0.00</b>	<b>8,843.59</b>	<b>0.00</b>	<b>3,561.41</b>	<b>3,561.41</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>21,205.00</b>	<b>21,205.00</b>	<b>0.00</b>	<b>18,636.67</b>	<b>0.00</b>	<b>2,568.33</b>	<b>2,568.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,310.00</b>	<b>35,810.00</b>	<b>0.00</b>	<b>34,897.77</b>	<b>0.00</b>	<b>(3,587.77)</b>	<b>912.23</b>
<b>***Total Expenditures</b>	<b>31,310.00</b>	<b>35,810.00</b>	<b>0.00</b>	<b>34,897.77</b>	<b>0.00</b>	<b>(3,587.77)</b>	<b>912.23</b>
<b>Revenue</b>							
520000 Federal Appropriations	31,310.00	35,810.00	0.00	0.00	0.00	31,310.00	35,810.00
<b>*Total: 52 - Appropriations</b>	<b>31,310.00</b>	<b>35,810.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,310.00</b>	<b>35,810.00</b>
530000 Federal Programs	0.00	0.00	0.00	34,897.77	0.00	(34,897.77)	(34,897.77)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,897.77</b>	<b>0.00</b>	<b>(34,897.77)</b>	<b>(34,897.77)</b>
<b>***Total Revenue</b>	<b>31,310.00</b>	<b>35,810.00</b>	<b>0.00</b>	<b>34,897.77</b>	<b>0.00</b>	<b>(3,587.77)</b>	<b>912.23</b>

Grant 11X225 - State Communities Youth & Families  
Fund 11X226 - Boscawen Comm & Youth - Year 5

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXYTHR  
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,000.02	0.00	(1,000.02)	(1,000.02)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	12,455.00	10,955.00	0.00	687.75	0.00	11,767.25	10,267.25
<b>*Total: 61 - Salaries and Wages</b>	<b>12,455.00</b>	<b>10,955.00</b>	<b>0.00</b>	<b>2,187.77</b>	<b>0.00</b>	<b>10,267.23</b>	<b>8,767.23</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,045.00	1,045.00	0.00	183.78	0.00	861.22	861.22
<b>*Total: 65 - Fringe Benefits</b>	<b>1,045.00</b>	<b>1,045.00</b>	<b>0.00</b>	<b>183.78</b>	<b>0.00</b>	<b>861.22</b>	<b>861.22</b>
710000 In-State Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
710100 Out-of-State Travel	3,300.00	3,300.00	0.00	3,012.05	0.00	287.95	287.95
710300 Conference Registration Fees	0.00	0.00	0.00	164.88	0.00	(164.88)	(164.88)
<b>Subtotal: Travel</b>	<b>3,600.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>3,176.93</b>	<b>0.00</b>	<b>423.07</b>	<b>423.07</b>
711000 Purchasing Cards	0.00	0.00	0.00	501.16	0.00	(501.16)	(501.16)
711100 Supplies-General	3,040.00	3,040.00	0.00	2,868.41	0.00	171.59	171.59
717216 Oth Prof Ser-ServProvAgmt It \$9,999	5,401.47	0.00	0.00	9,543.48	0.00	(4,142.01)	(9,543.48)
718000 Telecom-General	0.00	0.00	0.00	99.90	0.00	(99.90)	(99.90)
<b>Subtotal: Non-Travel Support</b>	<b>8,441.47</b>	<b>3,040.00</b>	<b>0.00</b>	<b>13,012.95</b>	<b>0.00</b>	<b>(4,571.48)</b>	<b>(9,972.95)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,041.47</b>	<b>6,640.00</b>	<b>0.00</b>	<b>16,189.88</b>	<b>0.00</b>	<b>(4,148.41)</b>	<b>(9,549.88)</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,541.47</b>	<b>18,640.00</b>	<b>0.00</b>	<b>18,561.43</b>	<b>0.00</b>	<b>6,980.04</b>	<b>78.57</b>
<b>***Total Expenditures</b>	<b>25,541.47</b>	<b>18,640.00</b>	<b>0.00</b>	<b>18,561.43</b>	<b>0.00</b>	<b>6,980.04</b>	<b>78.57</b>
<b>Revenue</b>							
520000 Federal Appropriations	20,140.00	18,640.00	0.00	0.00	0.00	20,140.00	18,640.00
<b>*Total: 52 - Appropriations</b>	<b>20,140.00</b>	<b>18,640.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,140.00</b>	<b>18,640.00</b>
530000 Federal Programs	0.00	0.00	0.00	18,561.43	0.00	(18,561.43)	(18,561.43)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,561.43</b>	<b>0.00</b>	<b>(18,561.43)</b>	<b>(18,561.43)</b>
<b>***Total Revenue</b>	<b>20,140.00</b>	<b>18,640.00</b>	<b>0.00</b>	<b>18,561.43</b>	<b>0.00</b>	<b>1,578.57</b>	<b>78.57</b>

Grant 11X225 - State Communities Youth & Families  
Fund 11X227 - Claremont Comm & Youth - Year 5

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXYTHR  
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	475.00	475.00	0.00	540.91	0.00	(65.91)	(65.91)
710100 Out-of-State Travel	3,600.00	3,600.00	0.00	2,459.74	0.00	1,140.26	1,140.26
<b>Subtotal: Travel</b>	<b>4,075.00</b>	<b>4,075.00</b>	<b>0.00</b>	<b>3,000.65</b>	<b>0.00</b>	<b>1,074.35</b>	<b>1,074.35</b>
711100 Supplies-General	4,405.00	1,405.00	0.00	1,809.15	0.00	2,595.85	(404.15)
717200 Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
<b>Subtotal: Non-Travel Support</b>	<b>4,405.00</b>	<b>1,405.00</b>	<b>0.00</b>	<b>2,409.15</b>	<b>0.00</b>	<b>1,995.85</b>	<b>(1,004.15)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,480.00</b>	<b>5,480.00</b>	<b>0.00</b>	<b>5,409.80</b>	<b>0.00</b>	<b>3,070.20</b>	<b>70.20</b>
730000 Subcontracts	25,600.00	25,600.00	0.00	0.00	0.00	25,600.00	25,600.00
730001 Subcontracts 01	0.00	0.00	0.00	25,600.00	0.00	(25,600.00)	(25,600.00)
<b>*Total: 73 - Subcontracts</b>	<b>25,600.00</b>	<b>25,600.00</b>	<b>0.00</b>	<b>25,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,080.00</b>	<b>31,080.00</b>	<b>0.00</b>	<b>31,009.80</b>	<b>0.00</b>	<b>3,070.20</b>	<b>70.20</b>
<b>***Total Expenditures</b>	<b>34,080.00</b>	<b>31,080.00</b>	<b>0.00</b>	<b>31,009.80</b>	<b>0.00</b>	<b>3,070.20</b>	<b>70.20</b>
<b>Revenue</b>							
520000 Federal Appropriations	34,080.00	31,080.00	0.00	0.00	0.00	34,080.00	31,080.00
<b>*Total: 52 - Appropriations</b>	<b>34,080.00</b>	<b>31,080.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,080.00</b>	<b>31,080.00</b>
530000 Federal Programs	0.00	0.00	0.00	31,009.80	0.00	(31,009.80)	(31,009.80)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,009.80</b>	<b>0.00</b>	<b>(31,009.80)</b>	<b>(31,009.80)</b>
<b>***Total Revenue</b>	<b>34,080.00</b>	<b>31,080.00</b>	<b>0.00</b>	<b>31,009.80</b>	<b>0.00</b>	<b>3,070.20</b>	<b>70.20</b>



Grant 11X225 - State Communities Youth & Families  
Fund 11X228 - Haverhill Comm & Youth - Year 5

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXYTHR  
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2003

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	999.99	0.00	(999.99)	(999.99)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	22,733.00	22,733.00	0.00	0.00	0.00	22,733.00	22,733.00
<b>*Total: 61 - Salaries and Wages</b>	<b>22,733.00</b>	<b>22,733.00</b>	<b>0.00</b>	<b>2,499.99</b>	<b>0.00</b>	<b>20,233.01</b>	<b>20,233.01</b>
65YP10 Nonstatus Benefit Distr (Fica)	1,910.00	1,910.00	0.00	210.00	0.00	1,700.00	1,700.00
<b>*Total: 65 - Fringe Benefits</b>	<b>1,910.00</b>	<b>1,910.00</b>	<b>0.00</b>	<b>210.00</b>	<b>0.00</b>	<b>1,700.00</b>	<b>1,700.00</b>
710000 In-State Travel	475.00	475.00	0.00	0.00	0.00	475.00	475.00
710100 Out-of-State Travel	3,600.00	3,600.00	0.00	1,300.96	0.00	2,299.04	2,299.04
710300 Conference Registration Fees	0.00	0.00	0.00	87.22	0.00	(87.22)	(87.22)
<b>Subtotal: Travel</b>	<b>4,075.00</b>	<b>4,075.00</b>	<b>0.00</b>	<b>1,388.18</b>	<b>0.00</b>	<b>2,686.82</b>	<b>2,686.82</b>
711100 Supplies-General	6,282.00	6,282.00	0.00	303.90	0.00	5,978.10	5,978.10
<b>Subtotal: Non-Travel Support</b>	<b>6,282.00</b>	<b>6,282.00</b>	<b>0.00</b>	<b>303.90</b>	<b>0.00</b>	<b>5,978.10</b>	<b>5,978.10</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,357.00</b>	<b>10,357.00</b>	<b>0.00</b>	<b>1,692.08</b>	<b>0.00</b>	<b>8,664.92</b>	<b>8,664.92</b>
730001 Subcontracts 01	0.00	0.00	0.00	30,146.96	0.00	(30,146.96)	(30,146.96)
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,146.96</b>	<b>0.00</b>	<b>(30,146.96)</b>	<b>(30,146.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>34,549.03</b>	<b>0.00</b>	<b>450.97</b>	<b>450.97</b>
<b>***Total Expenditures</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>34,549.03</b>	<b>0.00</b>	<b>450.97</b>	<b>450.97</b>
<b>Revenue</b>							
520000 Federal Appropriations	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
<b>*Total: 52 - Appropriations</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>35,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	34,549.03	0.00	(34,549.03)	(34,549.03)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,549.03</b>	<b>0.00</b>	<b>(34,549.03)</b>	<b>(34,549.03)</b>
<b>***Total Revenue</b>	<b>35,000.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>34,549.03</b>	<b>0.00</b>	<b>450.97</b>	<b>450.97</b>

Grant 11X262 - SL Reviewing 4H International Ed Pg  
Fund 11X262 - SL Reviewing 4H International Ed Pg

Status: Active  
FMGR: Sabol, Julie J  
Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXFHYD  
FRAGRNT Start/End Date: 09/01/2003 - 01/31/2004

CFDA #: 10.500

**Fund Information**  
Effective Date: 6/30/2003  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	1,000.00	1,000.00	0.00	1,500.32	0.00	(500.32)	(500.32)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,500.32</b>	<b>0.00</b>	<b>(500.32)</b>	<b>(500.32)</b>
65YF10 Full Fringe Benefit Distr Expe	405.00	405.00	0.00	600.13	0.00	(195.13)	(195.13)
<b>*Total: 65 - Fringe Benefits</b>	<b>405.00</b>	<b>405.00</b>	<b>0.00</b>	<b>600.13</b>	<b>0.00</b>	<b>(195.13)</b>	<b>(195.13)</b>
710000 In-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	350.92	0.00	(350.92)	(350.92)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,187.32	0.00	(4,187.32)	(4,187.32)
<b>Subtotal: Travel</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,538.24</b>	<b>0.00</b>	<b>(538.24)</b>	<b>(538.24)</b>
711000 Purchasing Cards	0.00	0.00	0.00	936.46	0.00	(936.46)	(936.46)
711100 Supplies-General	5,595.00	5,595.00	0.00	0.00	0.00	5,595.00	5,595.00
713000 Printing & Copying-General	0.00	0.00	0.00	198.17	0.00	(198.17)	(198.17)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,069.00	0.00	(3,069.00)	(3,069.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,595.00</b>	<b>5,595.00</b>	<b>0.00</b>	<b>4,203.63</b>	<b>0.00</b>	<b>1,391.37</b>	<b>1,391.37</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>9,595.00</b>	<b>9,595.00</b>	<b>0.00</b>	<b>8,741.87</b>	<b>0.00</b>	<b>853.13</b>	<b>853.13</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>10,842.32</b>	<b>0.00</b>	<b>157.68</b>	<b>157.68</b>
<b>***Total Expenditures</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>10,842.32</b>	<b>0.00</b>	<b>157.68</b>	<b>157.68</b>
<b>Revenue</b>							
520000 Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
<b>*Total: 52 - Appropriations</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>11,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	10,842.32	0.00	(10,842.32)	(10,842.32)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,842.32</b>	<b>0.00</b>	<b>(10,842.32)</b>	<b>(10,842.32)</b>
<b>***Total Revenue</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>10,842.32</b>	<b>0.00</b>	<b>157.68</b>	<b>157.68</b>

Grant 11X2FN - FY02 Smith Lever: Exp Food & Nutr  
Fund 11X250 - EXPANDED FOOD & NUTRITION PGM

Status: Active  
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXFMDV	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		

**Org UXEFNE - Nutrition Connections**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	0.00	196,061.00	0.00	156,927.60	0.00	(156,927.60)	39,133.40
616F10 Extension Educator	0.00	0.00	0.00	35,054.84	0.00	(35,054.84)	(35,054.84)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,217.50	0.00	(4,217.50)	(4,217.50)
61SNWS College Work Study	0.00	0.00	0.00	159.75	0.00	(159.75)	(159.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>196,061.00</b>	<b>0.00</b>	<b>196,359.69</b>	<b>0.00</b>	<b>(196,359.69)</b>	<b>(298.69)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	7,600.00	0.00	5,871.93	0.00	(5,871.93)	1,728.07
710100 Out-of-State Travel	0.00	0.00	0.00	2,707.89	0.00	(2,707.89)	(2,707.89)
710300 Conference Registration Fees	0.00	0.00	0.00	1,114.00	0.00	(1,114.00)	(1,114.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>7,600.00</b>	<b>0.00</b>	<b>9,693.82</b>	<b>0.00</b>	<b>(9,693.82)</b>	<b>(2,093.82)</b>
711000 Purchasing Cards	0.00	0.00	0.00	2,344.28	0.00	(2,344.28)	(2,344.28)
711100 Supplies-General	0.00	26,000.00	0.00	2,554.70	0.00	(2,554.70)	23,445.30
713000 Printing & Copying-General	0.00	0.00	0.00	5,970.93	0.00	(5,970.93)	(5,970.93)
714000 Postage-General	0.00	0.00	0.00	2,137.15	0.00	(2,137.15)	(2,137.15)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	130.50	0.00	(130.50)	(130.50)
717200 Other Professional Services-General	0.00	0.00	0.00	6,574.00	0.00	(6,574.00)	(6,574.00)
718000 Telecom-General	0.00	0.00	0.00	91.41	0.00	(91.41)	(91.41)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,893.46	0.00	(2,893.46)	(2,893.46)
718008 Telecom-Internet Services	0.00	0.00	0.00	271.36	0.00	(271.36)	(271.36)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	489.67	0.00	(489.67)	(489.67)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>23,607.46</b>	<b>0.00</b>	<b>(23,607.46)</b>	<b>2,392.54</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>33,600.00</b>	<b>0.00</b>	<b>33,301.28</b>	<b>0.00</b>	<b>(33,301.28)</b>	<b>298.72</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>229,661.00</b>	<b>0.00</b>	<b>229,660.97</b>	<b>0.00</b>	<b>(229,660.97)</b>	<b>0.03</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>229,661.00</b>	<b>0.00</b>	<b>229,660.97</b>	<b>0.00</b>	<b>(229,660.97)</b>	<b>0.03</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	229,661.00	0.00	8,433.15	0.00	(8,433.15)	221,227.85
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>229,661.00</b>	<b>0.00</b>	<b>8,433.15</b>	<b>0.00</b>	<b>(8,433.15)</b>	<b>221,227.85</b>
530000 Federal Programs	0.00	0.00	0.00	144,723.06	0.00	(144,723.06)	(144,723.06)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,723.06</b>	<b>0.00</b>	<b>(144,723.06)</b>	<b>(144,723.06)</b>

Grant 11X2FN - FY02 Smith Lever: Exp Food & Nutr  
Fund 11X250 - EXPANDED FOOD & NUTRITION PGM

Status: Active  
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXFMDV  
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXEFNE - Nutrition Connections**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>229,661.00</b>	<b>0.00</b>	<b>153,156.21</b>	<b>0.00</b>	<b>(153,156.21)</b>	<b>76,504.79</b>

Grant 11X2FS - FY02 Smith Lever: Farm Safety  
Fund 11X260 - FARM SAFETY

Status: Active  
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

**Org UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	1,364.76	0.00	(1,364.76)	(1,364.76)
616F10 Extension Educator	0.00	16,000.00	0.00	9,828.02	0.00	(9,828.02)	6,171.98
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>11,192.78</b>	<b>0.00</b>	<b>(11,192.78)</b>	<b>4,807.22</b>
710000 In-State Travel	0.00	0.00	0.00	912.15	0.00	(912.15)	(912.15)
710100 Out-of-State Travel	0.00	0.00	0.00	2,026.03	0.00	(2,026.03)	(2,026.03)
710300 Conference Registration Fees	0.00	0.00	0.00	200.76	0.00	(200.76)	(200.76)
710Z00 Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>3,138.94</b>	<b>0.00</b>	<b>(3,138.94)</b>	<b>(2,138.94)</b>
711000 Purchasing Cards	0.00	0.00	0.00	28.30	0.00	(28.30)	(28.30)
711100 Supplies-General	0.00	3,000.00	0.00	2,451.86	0.00	(2,451.86)	548.14
713000 Printing & Copying-General	0.00	0.00	0.00	1,366.64	0.00	(1,366.64)	(1,366.64)
714000 Postage-General	0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	18.71	0.00	(18.71)	(18.71)
717200 Other Professional Services-General	0.00	0.00	0.00	1,759.97	0.00	(1,759.97)	(1,759.97)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>5,631.28</b>	<b>0.00</b>	<b>(5,631.28)</b>	<b>(2,631.28)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>8,770.22</b>	<b>0.00</b>	<b>(8,770.22)</b>	<b>(4,770.22)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,963.00</b>	<b>0.00</b>	<b>(19,963.00)</b>	<b>37.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,963.00</b>	<b>0.00</b>	<b>(19,963.00)</b>	<b>37.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	19,963.00	0.00	(19,963.00)	(19,963.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,963.00</b>	<b>0.00</b>	<b>(19,963.00)</b>	<b>(19,963.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,963.00</b>	<b>0.00</b>	<b>(19,963.00)</b>	<b>37.00</b>

Grant 11X2ML - Smith Lever FY '02 Penalty Mail  
Fund 11X294 - FY '02 Penalty Mail Smith Lever

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2003  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711100 Supplies-General	7,188.81	7,188.81	0.00	0.00	0.00	7,188.81	7,188.81
714000 Postage-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>7,188.81</b>	<b>7,188.81</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>188.81</b>	<b>188.81</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,188.81</b>	<b>7,188.81</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>188.81</b>	<b>188.81</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,188.81</b>	<b>7,188.81</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>188.81</b>	<b>188.81</b>
<b>***Total Expenditures</b>	<b>7,188.81</b>	<b>7,188.81</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>188.81</b>	<b>188.81</b>
<b>Revenue</b>							
520000 Federal Appropriations	7,188.81	7,188.81	0.00	0.00	0.00	7,188.81	7,188.81
<b>*Total: 52 - Appropriations</b>	<b>7,188.81</b>	<b>7,188.81</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,188.81</b>	<b>7,188.81</b>
530000 Federal Programs	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>(7,000.00)</b>	<b>(7,000.00)</b>
<b>***Total Revenue</b>	<b>7,188.81</b>	<b>7,188.81</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>188.81</b>	<b>188.81</b>

Grant 11X2PM - FY02 Smith Lever: IPM  
Fund 11X270 - INTEGRATED PEST MANAGEMENT

Status: Active  
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXAGRS  
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UX0PPB - UNH-Coop Ext-HR Bud Control**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	(68.99)	0.00	0.00	0.00	0.00	(68.99)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>(68.99)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(68.99)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>(68.99)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(68.99)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>(68.99)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(68.99)</b>

Grant 11X2PM - FY02 Smith Lever: IPM  
Fund 11X270 - INTEGRATED PEST MANAGEMENT

Status: Active  
FMGR: Grady, James Edward  
Type: Appropriations

PI:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXAGRS	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		
	CFDA #: 10.500				

**Org UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,974.07	0.00	(5,974.07)	(5,974.07)
614F10 Academic Administrator	18,434.48	18,503.47	0.00	6,645.50	0.00	11,788.98	11,857.97
615F10 PAT	0.00	0.00	0.00	7,537.61	0.00	(7,537.61)	(7,537.61)
616F10 Extension Educator	0.00	55,000.00	0.00	55,499.12	0.00	(55,499.12)	(499.12)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,000.00	0.00	120.00	0.00	(120.00)	1,880.00
<b>*Total: 61 - Salaries and Wages</b>	<b>18,434.48</b>	<b>75,503.47</b>	<b>0.00</b>	<b>75,776.30</b>	<b>0.00</b>	<b>(57,341.82)</b>	<b>(272.83)</b>
710000 In-State Travel	0.00	0.00	0.00	938.89	0.00	(938.89)	(938.89)
710100 Out-of-State Travel	0.00	0.00	0.00	77.68	0.00	(77.68)	(77.68)
710Z00 Travel-Other	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>1,016.57</b>	<b>0.00</b>	<b>(1,016.57)</b>	<b>4,483.43</b>
711000 Purchasing Cards	0.00	0.00	0.00	438.03	0.00	(438.03)	(438.03)
711100 Supplies-General	0.00	17,202.00	0.00	1,475.04	0.00	(1,475.04)	15,726.96
713000 Printing & Copying-General	0.00	0.00	0.00	148.56	0.00	(148.56)	(148.56)
714000 Postage-General	0.00	0.00	0.00	40.04	0.00	(40.04)	(40.04)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	10.78	0.00	(10.78)	(10.78)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	92.80	0.00	(92.80)	(92.80)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	93.39	0.00	(93.39)	(93.39)
717200 Other Professional Services-General	0.00	0.00	0.00	54.50	0.00	(54.50)	(54.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	302.14	0.00	(302.14)	(302.14)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>17,202.00</b>	<b>0.00</b>	<b>2,655.28</b>	<b>0.00</b>	<b>(2,655.28)</b>	<b>14,546.72</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>22,702.00</b>	<b>0.00</b>	<b>3,671.85</b>	<b>0.00</b>	<b>(3,671.85)</b>	<b>19,030.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,434.48</b>	<b>98,205.47</b>	<b>0.00</b>	<b>79,448.15</b>	<b>0.00</b>	<b>(61,013.67)</b>	<b>18,757.32</b>
<b>***Total Expenditures</b>	<b>18,434.48</b>	<b>98,205.47</b>	<b>0.00</b>	<b>79,448.15</b>	<b>0.00</b>	<b>(61,013.67)</b>	<b>18,757.32</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	79,202.00	0.00	0.00	0.00	0.00	79,202.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>79,202.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,202.00</b>
530000 Federal Programs	0.00	0.00	0.00	79,448.15	0.00	(79,448.15)	(79,448.15)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,448.15</b>	<b>0.00</b>	<b>(79,448.15)</b>	<b>(79,448.15)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>79,202.00</b>	<b>0.00</b>	<b>79,448.15</b>	<b>0.00</b>	<b>(79,448.15)</b>	<b>(246.15)</b>





Grant 11X2PT - Pesticide Applicatory Training '02  
Fund 11X261 - Pesticide Applicator Training 02

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXPLBG  
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

CFDA #: H

**Fund Information**

Effective Date: 10/1/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.11</b>	<b>0.00</b>	<b>(0.11)</b>	<b>(0.11)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.11</b>	<b>0.00</b>	<b>(0.11)</b>	<b>(0.11)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.11</b>	<b>0.00</b>	<b>(0.11)</b>	<b>(0.11)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	0.11	0.00	(0.11)	(0.11)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.11</b>	<b>0.00</b>	<b>(0.11)</b>	<b>(0.11)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.11</b>	<b>0.00</b>	<b>(0.11)</b>	<b>(0.11)</b>

Grant 11X2PT - Pesticide Applicatory Training '02  
Fund 11X261 - Pesticide Applicator Training 02

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXPLBG  
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

CFDA #: H

**Fund Information**

Effective Date: 10/1/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	13,488.00	13,488.00	0.00	15,360.98	0.00	(1,872.98)	(1,872.98)
<b>*Total: 61 - Salaries and Wages</b>	<b>13,488.00</b>	<b>13,488.00</b>	<b>0.00</b>	<b>15,360.98</b>	<b>0.00</b>	<b>(1,872.98)</b>	<b>(1,872.98)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	126.90	0.00	(126.90)	(126.90)
710Z00 Travel-Other	500.00	500.00	0.00	0.00	0.00	500.00	500.00
<b>Subtotal: Travel</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>126.90</b>	<b>0.00</b>	<b>373.10</b>	<b>373.10</b>
711100 Supplies-General	1,500.00	1,500.00	0.00	0.01	0.00	1,499.99	1,499.99
<b>Subtotal: Non-Travel Support</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>1,499.99</b>	<b>1,499.99</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>126.91</b>	<b>0.00</b>	<b>1,873.09</b>	<b>1,873.09</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,488.00</b>	<b>15,488.00</b>	<b>0.00</b>	<b>15,487.89</b>	<b>0.00</b>	<b>0.11</b>	<b>0.11</b>
<b>***Total Expenditures</b>	<b>15,488.00</b>	<b>15,488.00</b>	<b>0.00</b>	<b>15,487.89</b>	<b>0.00</b>	<b>0.11</b>	<b>0.11</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,488.00	15,488.00	0.00	0.00	0.00	15,488.00	15,488.00
<b>*Total: 52 - Appropriations</b>	<b>15,488.00</b>	<b>15,488.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,488.00</b>	<b>15,488.00</b>
530000 Federal Programs	0.00	0.00	0.00	15,487.89	0.00	(15,487.89)	(15,487.89)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,487.89</b>	<b>0.00</b>	<b>(15,487.89)</b>	<b>(15,487.89)</b>
<b>***Total Revenue</b>	<b>15,488.00</b>	<b>15,488.00</b>	<b>0.00</b>	<b>15,487.89</b>	<b>0.00</b>	<b>0.11</b>	<b>0.11</b>

Grant 11X2RR - FY02 Smith Lever: Renewable Res  
Fund 11X280 - RENEWABLE RESOURCES

Status: Active  
FMGR: Grady, James Edward  
Type: Appropriations

PI:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXFRWL	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		

**Org UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	12,098.44	0.00	(12,098.44)	(12,098.44)
616F10 Extension Educator	0.00	29,266.00	0.00	6,002.26	0.00	(6,002.26)	23,263.74
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,619.66	0.00	(8,619.66)	(8,619.66)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,197.28	0.00	(1,197.28)	(1,197.28)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>29,266.00</b>	<b>0.00</b>	<b>27,917.64</b>	<b>0.00</b>	<b>(27,917.64)</b>	<b>1,348.36</b>
710000 In-State Travel	0.00	0.00	0.00	2,456.97	0.00	(2,456.97)	(2,456.97)
710100 Out-of-State Travel	0.00	0.00	0.00	3,488.45	0.00	(3,488.45)	(3,488.45)
710300 Conference Registration Fees	0.00	0.00	0.00	1,909.00	0.00	(1,909.00)	(1,909.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	62.96	0.00	(62.96)	(62.96)
710Z00 Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>7,917.38</b>	<b>0.00</b>	<b>(7,917.38)</b>	<b>(2,917.38)</b>
711000 Purchasing Cards	0.00	0.00	0.00	2,322.78	0.00	(2,322.78)	(2,322.78)
711100 Supplies-General	0.00	15,000.00	0.00	3,814.11	0.00	(3,814.11)	11,185.89
713000 Printing & Copying-General	0.00	0.00	0.00	3,033.30	0.00	(3,033.30)	(3,033.30)
714000 Postage-General	0.00	0.00	0.00	2,682.37	0.00	(2,682.37)	(2,682.37)
716100 Rentals & Leases-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
717200 Other Professional Services-General	0.00	0.00	0.00	(600.00)	0.00	600.00	600.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	495.47	0.00	(495.47)	(495.47)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	79.16	0.00	(79.16)	(79.16)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,458.79	0.00	(1,458.79)	(1,458.79)
719100 Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>13,430.98</b>	<b>0.00</b>	<b>(13,430.98)</b>	<b>1,569.02</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>21,348.36</b>	<b>0.00</b>	<b>(21,348.36)</b>	<b>(1,348.36)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>49,266.00</b>	<b>0.00</b>	<b>49,266.00</b>	<b>0.00</b>	<b>(49,266.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>49,266.00</b>	<b>0.00</b>	<b>49,266.00</b>	<b>0.00</b>	<b>(49,266.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	49,266.00	0.00	0.00	0.00	0.00	49,266.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>49,266.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,266.00</b>
530000 Federal Programs	0.00	0.00	0.00	49,266.00	0.00	(49,266.00)	(49,266.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,266.00</b>	<b>0.00</b>	<b>(49,266.00)</b>	<b>(49,266.00)</b>

Grant 11X2RR - FY02 Smith Lever: Renewable Res  
Fund 11X280 - RENEWABLE RESOURCES

Status: Active  
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXFRWL  
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
<b>***Total Revenue</b>	<b>0.00</b>	<b>49,266.00</b>	<b>0.00</b>	<b>49,266.00</b>	<b>0.00</b>	<b>(49,266.00)</b>	<b>0.00</b>

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
Fund 11X200 - ADMINISTRATION

Status: Active  
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		

**Org UXADMS - Administration**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
614F10	Academic Administrator	0.00	35,000.00	0.00	74,538.13	0.00	(74,538.13)	(39,538.13)
615F10	PAT	0.00	62,091.00	0.00	74,114.50	0.00	(74,114.50)	(12,023.50)
616F10	Extension Educator	0.00	10,208.00	0.00	22,326.53	0.00	(22,326.53)	(12,118.53)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,500.00	0.00	645.75	0.00	(645.75)	1,854.25
61SNSH	Student Labor	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
61SNWS	College Work Study	0.00	0.00	0.00	966.38	0.00	(966.38)	(966.38)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>109,799.00</b>	<b>0.00</b>	<b>173,746.29</b>	<b>0.00</b>	<b>(173,746.29)</b>	<b>(63,947.29)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000	In-State Travel	0.00	0.00	0.00	2,215.03	0.00	(2,215.03)	(2,215.03)
710100	Out-of-State Travel	0.00	0.00	0.00	2,939.83	0.00	(2,939.83)	(2,939.83)
710200	Foreign Travel	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
710300	Conference Registration Fees	0.00	0.00	0.00	3,875.32	0.00	(3,875.32)	(3,875.32)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,196.30	0.00	(2,196.30)	(2,196.30)
710Z00	Travel-Other	0.00	24,200.00	0.00	0.00	0.00	0.00	24,200.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>21,200.00</b>	<b>0.00</b>	<b>11,226.48</b>	<b>0.00</b>	<b>(11,226.48)</b>	<b>9,973.52</b>
711000	Purchasing Cards	0.00	0.00	0.00	8,710.35	0.00	(8,710.35)	(8,710.35)
711100	Supplies-General	0.00	80,000.00	0.00	13,323.14	0.00	(13,323.14)	66,676.86
713000	Printing & Copying-General	0.00	0.00	0.00	3,732.11	0.00	(3,732.11)	(3,732.11)
714000	Postage-General	0.00	0.00	0.00	3,610.21	0.00	(3,610.21)	(3,610.21)
716130	Rentals-Vehicle-Recruiting	0.00	0.00	0.00	100.44	0.00	(100.44)	(100.44)
717200	Other Professional Services-General	0.00	0.00	0.00	6,426.95	0.00	(6,426.95)	(6,426.95)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	22,572.71	0.00	(22,572.71)	(22,572.71)
718008	Telecom-Internet Services	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	4,932.93	0.00	(4,932.93)	(4,932.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	935.32	0.00	(935.32)	(935.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	515.82	0.00	(515.82)	(515.82)
719200	Employee Recruiting-General	0.00	0.00	0.00	11,581.73	0.00	(11,581.73)	(11,581.73)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>80,000.00</b>	<b>0.00</b>	<b>76,461.66</b>	<b>0.00</b>	<b>(76,461.66)</b>	<b>3,538.34</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>101,200.00</b>	<b>0.00</b>	<b>87,688.14</b>	<b>0.00</b>	<b>(87,688.14)</b>	<b>13,511.86</b>
740000	Cap Equipment	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	6,125.00	0.00	(6,125.00)	(6,125.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,125.00</b>	<b>0.00</b>	<b>(6,125.00)</b>	<b>3,875.00</b>

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
Fund 11X200 - ADMINISTRATION

Status: Active  
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>220,999.00</b>	<b>0.00</b>	<b>267,559.43</b>	<b>0.00</b>	<b>(267,559.43)</b>	<b>(46,560.43)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>220,999.00</b>	<b>0.00</b>	<b>267,559.43</b>	<b>0.00</b>	<b>(267,559.43)</b>	<b>(46,560.43)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	221,136.00	0.00	0.00	0.00	0.00	221,136.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>221,136.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221,136.00</b>
530000 Federal Programs	0.00	0.00	0.00	267,559.43	0.00	(267,559.43)	(267,559.43)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>267,559.43</b>	<b>0.00</b>	<b>(267,559.43)</b>	<b>(267,559.43)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>221,136.00</b>	<b>0.00</b>	<b>267,559.43</b>	<b>0.00</b>	<b>(267,559.43)</b>	<b>(46,423.43)</b>

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
Fund 11X201 - ANIMAL SCIENCE

Status: Active  
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		

**Org UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	2,404.97	0.00	(2,404.97)	(2,404.97)
710100 Out-of-State Travel	0.00	0.00	0.00	810.61	0.00	(810.61)	(810.61)
710Z00 Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>3,215.58</b>	<b>0.00</b>	<b>(3,215.58)</b>	<b>(2,215.58)</b>
711100 Supplies-General	0.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00
713000 Printing & Copying-General	0.00	0.00	0.00	912.06	0.00	(912.06)	(912.06)
714000 Postage-General	0.00	0.00	0.00	590.06	0.00	(590.06)	(590.06)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	105.39	0.00	(105.39)	(105.39)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	138.97	0.00	(138.97)	(138.97)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>3,900.00</b>	<b>0.00</b>	<b>1,746.48</b>	<b>0.00</b>	<b>(1,746.48)</b>	<b>2,153.52</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>4,962.06</b>	<b>0.00</b>	<b>(4,962.06)</b>	<b>(62.06)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>4,962.06</b>	<b>0.00</b>	<b>(4,962.06)</b>	<b>(62.06)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>4,962.06</b>	<b>0.00</b>	<b>(4,962.06)</b>	<b>(62.06)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,900.00</b>
530000 Federal Programs	0.00	0.00	0.00	4,962.06	0.00	(4,962.06)	(4,962.06)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,962.06</b>	<b>0.00</b>	<b>(4,962.06)</b>	<b>(4,962.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>4,962.06</b>	<b>0.00</b>	<b>(4,962.06)</b>	<b>(62.06)</b>



Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
Fund 11X202 - CONSUMER EDUCATION CENTER

Status: Active  
FMGR: Grady, James Edward  
Type: Appropriations

PI:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		

**Org UXCMAN - UNHM Education Center**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	173.02	0.00	(173.02)	(173.02)
710300 Conference Registration Fees	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	16.06	0.00	(16.06)	(16.06)
710Z00 Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>397.08</b>	<b>0.00</b>	<b>(397.08)</b>	<b>602.92</b>
711000 Purchasing Cards	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
711100 Supplies-General	0.00	13,000.00	0.00	1,464.11	0.00	(1,464.11)	11,535.89
713000 Printing & Copying-General	0.00	0.00	0.00	1,396.00	0.00	(1,396.00)	(1,396.00)
714000 Postage-General	0.00	0.00	0.00	1,292.09	0.00	(1,292.09)	(1,292.09)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,592.30	0.00	(1,592.30)	(1,592.30)
718000 Telecom-General	0.00	0.00	0.00	5,380.39	0.00	(5,380.39)	(5,380.39)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,179.18	0.00	(1,179.18)	(1,179.18)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	386.33	0.00	(386.33)	(386.33)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>12,882.25</b>	<b>0.00</b>	<b>(12,882.25)</b>	<b>117.75</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>13,279.33</b>	<b>0.00</b>	<b>(13,279.33)</b>	<b>720.67</b>
780100 Electricity	0.00	0.00	0.00	234.01	0.00	(234.01)	(234.01)
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>234.01</b>	<b>0.00</b>	<b>(234.01)</b>	<b>(234.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>13,513.34</b>	<b>0.00</b>	<b>(13,513.34)</b>	<b>486.66</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>13,513.34</b>	<b>0.00</b>	<b>(13,513.34)</b>	<b>486.66</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	13,513.34	0.00	(13,513.34)	(13,513.34)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,513.34</b>	<b>0.00</b>	<b>(13,513.34)</b>	<b>(13,513.34)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>13,513.34</b>	<b>0.00</b>	<b>(13,513.34)</b>	<b>486.66</b>



Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
Fund 11X203 - COMPUTER OFFICE

Status: Active  
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXTECH - Technology Office**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>122,720.00</b>	<b>0.00</b>	<b>121,317.06</b>	<b>0.00</b>	<b>(121,317.06)</b>	<b>1,402.94</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	122,720.00	0.00	0.00	0.00	0.00	122,720.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>122,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,720.00</b>
530000 Federal Programs	0.00	0.00	0.00	121,317.06	0.00	(121,317.06)	(121,317.06)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,317.06</b>	<b>0.00</b>	<b>(121,317.06)</b>	<b>(121,317.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>122,720.00</b>	<b>0.00</b>	<b>121,317.06</b>	<b>0.00</b>	<b>(121,317.06)</b>	<b>1,402.94</b>

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
Fund 11X204 - FORESTRY

Status: Active  
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	0.00	13,221.00	0.00	12,478.65	0.00	(12,478.65)	742.35
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>13,221.00</b>	<b>0.00</b>	<b>12,478.65</b>	<b>0.00</b>	<b>(12,478.65)</b>	<b>742.35</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	5,000.00	0.00	1,292.00	0.00	(1,292.00)	3,708.00
713000 Printing & Copying-General	0.00	0.00	0.00	4,742.35	0.00	(4,742.35)	(4,742.35)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>7,034.35</b>	<b>0.00</b>	<b>(7,034.35)</b>	<b>(2,034.35)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>7,034.35</b>	<b>0.00</b>	<b>(7,034.35)</b>	<b>(2,034.35)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>19,513.00</b>	<b>0.00</b>	<b>(19,513.00)</b>	<b>(1,292.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>19,513.00</b>	<b>0.00</b>	<b>(19,513.00)</b>	<b>(1,292.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	18,221.00	0.00	0.00	0.00	0.00	18,221.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,221.00</b>
530000 Federal Programs	0.00	0.00	0.00	19,513.00	0.00	(19,513.00)	(19,513.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,513.00</b>	<b>0.00</b>	<b>(19,513.00)</b>	<b>(19,513.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>19,513.00</b>	<b>0.00</b>	<b>(19,513.00)</b>	<b>(1,292.00)</b>

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
Fund 11X205 - EXT 4-H

Status: Active  
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		
	CFDA #: 10.500				

**Org UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	0.00	12,965.00	0.00	27,309.97	0.00	(27,309.97)	(14,344.97)
616F10 Extension Educator	0.00	60,131.00	0.00	22,463.18	0.00	(22,463.18)	37,667.82
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	11,000.00	0.00	140.00	0.00	(140.00)	10,860.00
61SNSH Student Labor	0.00	0.00	0.00	387.50	0.00	(387.50)	(387.50)
61SNWS College Work Study	0.00	0.00	0.00	3,154.52	0.00	(3,154.52)	(3,154.52)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>84,096.00</b>	<b>0.00</b>	<b>53,455.17</b>	<b>0.00</b>	<b>(53,455.17)</b>	<b>30,640.83</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	11,750.00	0.00	6,759.01	0.00	(6,759.01)	4,990.99
710100 Out-of-State Travel	0.00	0.00	0.00	6,775.63	0.00	(6,775.63)	(6,775.63)
710300 Conference Registration Fees	0.00	0.00	0.00	2,364.00	0.00	(2,364.00)	(2,364.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>11,750.00</b>	<b>0.00</b>	<b>16,073.64</b>	<b>0.00</b>	<b>(16,073.64)</b>	<b>(4,323.64)</b>
711000 Purchasing Cards	0.00	0.00	0.00	5,754.36	0.00	(5,754.36)	(5,754.36)
711100 Supplies-General	0.00	39,250.00	0.00	9,489.64	0.00	(9,489.64)	29,760.36
713000 Printing & Copying-General	0.00	0.00	0.00	3,589.19	0.00	(3,589.19)	(3,589.19)
714000 Postage-General	0.00	0.00	0.00	8,088.33	0.00	(8,088.33)	(8,088.33)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	383.00	0.00	(383.00)	(383.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,440.31	0.00	(3,440.31)	(3,440.31)
716110 Rentals-Copier	0.00	0.00	0.00	3,106.46	0.00	(3,106.46)	(3,106.46)
717200 Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,426.40	0.00	(8,426.40)	(8,426.40)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	3,301.50	0.00	(3,301.50)	(3,301.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	918.73	0.00	(918.73)	(918.73)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>39,250.00</b>	<b>0.00</b>	<b>49,272.92</b>	<b>0.00</b>	<b>(49,272.92)</b>	<b>(10,022.92)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>51,000.00</b>	<b>0.00</b>	<b>65,346.56</b>	<b>0.00</b>	<b>(65,346.56)</b>	<b>(14,346.56)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>135,096.00</b>	<b>0.00</b>	<b>118,801.73</b>	<b>0.00</b>	<b>(118,801.73)</b>	<b>16,294.27</b>
760000 Internal Allocations	0.00	0.00	0.00	(817.72)	0.00	817.72	817.72
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(817.72)</b>	<b>0.00</b>	<b>817.72</b>	<b>817.72</b>

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
Fund 11X205 - EXT 4-H

Status: Active  
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(817.72)</b>	<b>0.00</b>	<b>817.72</b>	<b>817.72</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>135,096.00</b>	<b>0.00</b>	<b>117,984.01</b>	<b>0.00</b>	<b>(117,984.01)</b>	<b>17,111.99</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	135,096.00	0.00	0.00	0.00	0.00	135,096.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>135,096.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135,096.00</b>
530000 Federal Programs	0.00	0.00	0.00	117,984.01	0.00	(117,984.01)	(117,984.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,984.01</b>	<b>0.00</b>	<b>(117,984.01)</b>	<b>(117,984.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>135,096.00</b>	<b>0.00</b>	<b>117,984.01</b>	<b>0.00</b>	<b>(117,984.01)</b>	<b>17,111.99</b>



Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
Fund 11X206 - FAMILY DEVELOPMENT

Status: Active  
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
<b>***Total Expenditures</b>	<b>0.00</b>	<b>106,334.00</b>	<b>0.00</b>	<b>108,962.27</b>	<b>0.00</b>	<b>(108,962.27)</b>	<b>(2,628.27)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	106,334.00	0.00	0.00	0.00	0.00	106,334.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>106,334.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,334.00</b>
530000 Federal Programs	0.00	0.00	0.00	108,962.27	0.00	(108,962.27)	(108,962.27)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>108,962.27</b>	<b>0.00</b>	<b>(108,962.27)</b>	<b>(108,962.27)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>106,334.00</b>	<b>0.00</b>	<b>108,962.27</b>	<b>0.00</b>	<b>(108,962.27)</b>	<b>(2,628.27)</b>



Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
Fund 11X207 - COMMUNICATIONS

Status: Active  
FMGR: Grady, James Edward  
Type: Appropriations

PI:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		

**Org UXCMNC - Communications**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>
710000 In-State Travel	0.00	0.00	0.00	641.18	0.00	(641.18)	(641.18)
710100 Out-of-State Travel	0.00	0.00	0.00	1,590.43	0.00	(1,590.43)	(1,590.43)
710300 Conference Registration Fees	0.00	0.00	0.00	92.40	0.00	(92.40)	(92.40)
710Z00 Travel-Other	0.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>2,324.01</b>	<b>0.00</b>	<b>(2,324.01)</b>	<b>1,075.99</b>
711100 Supplies-General	0.00	13,000.00	0.00	2,270.88	0.00	(2,270.88)	10,729.12
713000 Printing & Copying-General	0.00	0.00	0.00	3,509.94	0.00	(3,509.94)	(3,509.94)
714000 Postage-General	0.00	0.00	0.00	3,615.18	0.00	(3,615.18)	(3,615.18)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,523.12	0.00	(1,523.12)	(1,523.12)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	324.89	0.00	(324.89)	(324.89)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5.16	0.00	(5.16)	(5.16)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>11,338.98</b>	<b>0.00</b>	<b>(11,338.98)</b>	<b>1,661.02</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>16,400.00</b>	<b>0.00</b>	<b>13,662.99</b>	<b>0.00</b>	<b>(13,662.99)</b>	<b>2,737.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>13,662.99</b>	<b>0.00</b>	<b>(13,662.99)</b>	<b>3,937.01</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>13,662.99</b>	<b>0.00</b>	<b>(13,662.99)</b>	<b>3,937.01</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	17,600.00	0.00	0.00	0.00	0.00	17,600.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,600.00</b>
530000 Federal Programs	0.00	0.00	0.00	13,662.99	0.00	(13,662.99)	(13,662.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,662.99</b>	<b>0.00</b>	<b>(13,662.99)</b>	<b>(13,662.99)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>13,662.99</b>	<b>0.00</b>	<b>(13,662.99)</b>	<b>3,937.01</b>

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
Fund 11X208 - AG PROGRAM LEADER

Status: Active  
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		

**Org UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	0.00	43,434.00	0.00	12,657.75	0.00	(12,657.75)	30,776.25
616F10 Extension Educator	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,000.00	0.00	23,041.77	0.00	(23,041.77)	(8,041.77)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>58,434.00</b>	<b>0.00</b>	<b>39,199.52</b>	<b>0.00</b>	<b>(39,199.52)</b>	<b>19,234.48</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	5,091.66	0.00	(5,091.66)	(5,091.66)
710100 Out-of-State Travel	0.00	0.00	0.00	598.44	0.00	(598.44)	(598.44)
710300 Conference Registration Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
710Z00 Travel-Other	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>5,905.10</b>	<b>0.00</b>	<b>(5,905.10)</b>	<b>(1,405.10)</b>
711000 Purchasing Cards	0.00	0.00	0.00	2,245.11	0.00	(2,245.11)	(2,245.11)
711100 Supplies-General	0.00	2,500.00	0.00	591.43	0.00	(591.43)	1,908.57
713000 Printing & Copying-General	0.00	0.00	0.00	241.12	0.00	(241.12)	(241.12)
714000 Postage-General	0.00	0.00	0.00	373.76	0.00	(373.76)	(373.76)
718000 Telecom-General	0.00	0.00	0.00	820.22	0.00	(820.22)	(820.22)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,115.46	0.00	(1,115.46)	(1,115.46)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	78.90	0.00	(78.90)	(78.90)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	116.69	0.00	(116.69)	(116.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	163.52	0.00	(163.52)	(163.52)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>5,746.21</b>	<b>0.00</b>	<b>(5,746.21)</b>	<b>(3,246.21)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>11,651.31</b>	<b>0.00</b>	<b>(11,651.31)</b>	<b>(4,651.31)</b>
740000 Cap Equipment	0.00	0.00	0.00	5,470.00	0.00	(5,470.00)	(5,470.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,470.00</b>	<b>0.00</b>	<b>(5,470.00)</b>	<b>(5,470.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>65,434.00</b>	<b>0.00</b>	<b>56,320.83</b>	<b>0.00</b>	<b>(56,320.83)</b>	<b>9,113.17</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>65,434.00</b>	<b>0.00</b>	<b>56,320.83</b>	<b>0.00</b>	<b>(56,320.83)</b>	<b>9,113.17</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	65,434.00	0.00	0.00	0.00	0.00	65,434.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>65,434.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,434.00</b>
530000 Federal Programs	0.00	0.00	0.00	56,320.83	0.00	(56,320.83)	(56,320.83)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,320.83</b>	<b>0.00</b>	<b>(56,320.83)</b>	<b>(56,320.83)</b>

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
Fund 11X208 - AG PROGRAM LEADER

Status: Active  
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
<b>***Total Revenue</b>	<b>0.00</b>	<b>65,434.00</b>	<b>0.00</b>	<b>56,320.83</b>	<b>0.00</b>	<b>(56,320.83)</b>	<b>9,113.17</b>

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
Fund 11X209 - EXT PLANT BIOLOGY

Status: Active  
FMGR: Grady, James Edward  
Type: Appropriations

PI:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		

**Org UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	78,681.00	0.00	55,205.14	0.00	(55,205.14)	23,475.86
614F10 Academic Administrator	0.00	0.00	0.00	6,160.57	0.00	(6,160.57)	(6,160.57)
616F10 Extension Educator	0.00	34,262.00	0.00	37,671.59	0.00	(37,671.59)	(3,409.59)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,000.00	0.00	178.00	0.00	(178.00)	822.00
61SNWS College Work Study	0.00	0.00	0.00	348.15	0.00	(348.15)	(348.15)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>113,943.00</b>	<b>0.00</b>	<b>99,563.45</b>	<b>0.00</b>	<b>(99,563.45)</b>	<b>14,379.55</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	14,500.00	0.00	7,457.29	0.00	(7,457.29)	7,042.71
710005 In-State Travel-Recruiting	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,997.34	0.00	(2,997.34)	(2,997.34)
710300 Conference Registration Fees	0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>10,974.63</b>	<b>0.00</b>	<b>(10,974.63)</b>	<b>4,025.37</b>
711000 Purchasing Cards	0.00	0.00	0.00	3,133.79	0.00	(3,133.79)	(3,133.79)
711100 Supplies-General	0.00	15,500.00	0.00	2,717.26	0.00	(2,717.26)	12,782.74
713000 Printing & Copying-General	0.00	0.00	0.00	1,574.67	0.00	(1,574.67)	(1,574.67)
714000 Postage-General	0.00	0.00	0.00	2,628.71	0.00	(2,628.71)	(2,628.71)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	9.36	0.00	(9.36)	(9.36)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,022.12	0.00	(4,022.12)	(4,022.12)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	830.99	0.00	(830.99)	(830.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.49	0.00	(19.49)	(19.49)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>14,976.39</b>	<b>0.00</b>	<b>(14,976.39)</b>	<b>523.61</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>30,500.00</b>	<b>0.00</b>	<b>25,951.02</b>	<b>0.00</b>	<b>(25,951.02)</b>	<b>4,548.98</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>144,443.00</b>	<b>0.00</b>	<b>125,514.47</b>	<b>0.00</b>	<b>(125,514.47)</b>	<b>18,928.53</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>144,443.00</b>	<b>0.00</b>	<b>125,514.47</b>	<b>0.00</b>	<b>(125,514.47)</b>	<b>18,928.53</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	144,443.00	0.00	0.00	0.00	0.00	144,443.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>144,443.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,443.00</b>

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
Fund 11X209 - EXT PLANT BIOLOGY

Status: Active  
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	125,514.47	0.00	(125,514.47)	(125,514.47)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>125,514.47</b>	<b>0.00</b>	<b>(125,514.47)</b>	<b>(125,514.47)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>144,443.00</b>	<b>0.00</b>	<b>125,514.47</b>	<b>0.00</b>	<b>(125,514.47)</b>	<b>18,928.53</b>

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
Fund 11X210 - RESOURCE ECONOMICS

Status: Active  
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	2,304.52	0.00	(2,304.52)	(2,304.52)
710100 Out-of-State Travel	0.00	0.00	0.00	1,169.18	0.00	(1,169.18)	(1,169.18)
710300 Conference Registration Fees	0.00	0.00	0.00	339.00	0.00	(339.00)	(339.00)
710Z00 Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>3,812.70</b>	<b>0.00</b>	<b>(3,812.70)</b>	<b>(512.70)</b>
711000 Purchasing Cards	0.00	0.00	0.00	115.51	0.00	(115.51)	(115.51)
711100 Supplies-General	0.00	4,500.00	0.00	187.95	0.00	(187.95)	4,312.05
713000 Printing & Copying-General	0.00	0.00	0.00	861.10	0.00	(861.10)	(861.10)
714000 Postage-General	0.00	0.00	0.00	1,649.46	0.00	(1,649.46)	(1,649.46)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,242.56	0.00	(1,242.56)	(1,242.56)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	356.05	0.00	(356.05)	(356.05)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.99	0.00	(10.99)	(10.99)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,423.62</b>	<b>0.00</b>	<b>(4,423.62)</b>	<b>76.38</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>7,800.00</b>	<b>0.00</b>	<b>8,236.32</b>	<b>0.00</b>	<b>(8,236.32)</b>	<b>(436.32)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,800.00</b>	<b>0.00</b>	<b>8,236.32</b>	<b>0.00</b>	<b>(8,236.32)</b>	<b>(436.32)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,800.00</b>	<b>0.00</b>	<b>8,236.32</b>	<b>0.00</b>	<b>(8,236.32)</b>	<b>(436.32)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>7,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,800.00</b>
530000 Federal Programs	0.00	0.00	0.00	8,236.32	0.00	(8,236.32)	(8,236.32)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,236.32</b>	<b>0.00</b>	<b>(8,236.32)</b>	<b>(8,236.32)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>7,800.00</b>	<b>0.00</b>	<b>8,236.32</b>	<b>0.00</b>	<b>(8,236.32)</b>	<b>(436.32)</b>

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
Fund 11X211 - RESOURCE ECONOMICS

Status: Active  
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		

**Org UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	0.00	16,800.00	0.00	14,573.10	0.00	(14,573.10)	2,226.90
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>16,800.00</b>	<b>0.00</b>	<b>14,573.10</b>	<b>0.00</b>	<b>(14,573.10)</b>	<b>2,226.90</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	(255.11)	0.00	255.11	255.11
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(255.11)</b>	<b>0.00</b>	<b>255.11</b>	<b>255.11</b>
711000 Purchasing Cards	0.00	0.00	0.00	217.92	0.00	(217.92)	(217.92)
711100 Supplies-General	0.00	600.00	0.00	128.02	0.00	(128.02)	471.98
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	27.63	0.00	(27.63)	(27.63)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>373.57</b>	<b>0.00</b>	<b>(373.57)</b>	<b>226.43</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>600.00</b>	<b>0.00</b>	<b>118.46</b>	<b>0.00</b>	<b>(118.46)</b>	<b>481.54</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>14,691.56</b>	<b>0.00</b>	<b>(14,691.56)</b>	<b>2,708.44</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>14,691.56</b>	<b>0.00</b>	<b>(14,691.56)</b>	<b>2,708.44</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	17,400.00	0.00	0.00	0.00	0.00	17,400.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>
530000 Federal Programs	0.00	0.00	0.00	14,691.56	0.00	(14,691.56)	(14,691.56)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,691.56</b>	<b>0.00</b>	<b>(14,691.56)</b>	<b>(14,691.56)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>14,691.56</b>	<b>0.00</b>	<b>(14,691.56)</b>	<b>2,708.44</b>

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
Fund 11X212 - STAFF DEVELOPMENT

Status: Active  
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		

**Org UXDSPG - Interdisciplinary Programs**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	4,870.88	0.00	(4,870.88)	(4,870.88)
710200 Foreign Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	2,637.00	0.00	(2,637.00)	(2,637.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	422.48	0.00	(422.48)	(422.48)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>7,930.36</b>	<b>0.00</b>	<b>(7,930.36)</b>	<b>(4,930.36)</b>
711000 Purchasing Cards	0.00	0.00	0.00	9.48	0.00	(9.48)	(9.48)
711100 Supplies-General	0.00	31,000.00	0.00	2,054.47	0.00	(2,054.47)	28,945.53
713000 Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714000 Postage-General	0.00	0.00	0.00	55.05	0.00	(55.05)	(55.05)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	516.72	0.00	(516.72)	(516.72)
719100 Membership Dues & Fees	0.00	0.00	0.00	22,877.00	0.00	(22,877.00)	(22,877.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>25,612.72</b>	<b>0.00</b>	<b>(25,612.72)</b>	<b>5,387.28</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>33,543.08</b>	<b>0.00</b>	<b>(33,543.08)</b>	<b>456.92</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>33,543.08</b>	<b>0.00</b>	<b>(33,543.08)</b>	<b>456.92</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>33,543.08</b>	<b>0.00</b>	<b>(33,543.08)</b>	<b>456.92</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	33,543.08	0.00	(33,543.08)	(33,543.08)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,543.08</b>	<b>0.00</b>	<b>(33,543.08)</b>	<b>(33,543.08)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>34,000.00</b>	<b>0.00</b>	<b>33,543.08</b>	<b>0.00</b>	<b>(33,543.08)</b>	<b>456.92</b>



Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
Fund 11X213 - STRENGTHENING NH COMMUNITIES

Status: Active  
FMGR: Grady, James Edward  
Type: Appropriations

PI:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		

**Org UXSNNH - Strengthening NH Communities**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	736.00	0.00	(736.00)	(736.00)
61SNWS College Work Study	0.00	0.00	0.00	821.40	0.00	(821.40)	(821.40)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,557.40</b>	<b>0.00</b>	<b>(1,557.40)</b>	<b>(1,557.40)</b>
710000 In-State Travel	0.00	0.00	0.00	7,519.95	0.00	(7,519.95)	(7,519.95)
710100 Out-of-State Travel	0.00	0.00	0.00	2,898.27	0.00	(2,898.27)	(2,898.27)
710300 Conference Registration Fees	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
710Z00 Travel-Other	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>10,454.22</b>	<b>0.00</b>	<b>(10,454.22)</b>	<b>2,045.78</b>
711000 Purchasing Cards	0.00	0.00	0.00	2,368.29	0.00	(2,368.29)	(2,368.29)
711100 Supplies-General	0.00	9,875.00	0.00	1,439.80	0.00	(1,439.80)	8,435.20
713000 Printing & Copying-General	0.00	0.00	0.00	3,359.89	0.00	(3,359.89)	(3,359.89)
714000 Postage-General	0.00	0.00	0.00	1,802.80	0.00	(1,802.80)	(1,802.80)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
718000 Telecom-General	0.00	0.00	0.00	133.74	0.00	(133.74)	(133.74)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	798.96	0.00	(798.96)	(798.96)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	88.71	0.00	(88.71)	(88.71)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.44	0.00	(154.44)	(154.44)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>9,875.00</b>	<b>0.00</b>	<b>10,440.63</b>	<b>0.00</b>	<b>(10,440.63)</b>	<b>(565.63)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>20,894.85</b>	<b>0.00</b>	<b>(20,894.85)</b>	<b>1,480.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>22,452.25</b>	<b>0.00</b>	<b>(22,452.25)</b>	<b>(77.25)</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>22,452.25</b>	<b>0.00</b>	<b>(22,452.25)</b>	<b>(77.25)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	22,375.00	0.00	0.00	0.00	0.00	22,375.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,375.00</b>
530000 Federal Programs	0.00	0.00	0.00	22,452.25	0.00	(22,452.25)	(22,452.25)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,452.25</b>	<b>0.00</b>	<b>(22,452.25)</b>	<b>(22,452.25)</b>

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
Fund 11X213 - STRENGTHENING NH COMMUNITIES

Status: Active  
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXSNNHC - Strengthening NH Communities**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
<b>***Total Revenue</b>	<b>0.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>22,452.25</b>	<b>0.00</b>	<b>(22,452.25)</b>	<b>(77.25)</b>

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
Fund 11X214 - TEEN ASSESSMENT PROJECT

Status: Active  
FMGR: Grady, James Edward  
Type: Appropriations

PI:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		

**Org UXTAPP - Teen Assessment Program**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	2,239.29	0.00	(2,239.29)	(2,239.29)
710100 Out-of-State Travel	0.00	0.00	0.00	806.69	0.00	(806.69)	(806.69)
710300 Conference Registration Fees	0.00	0.00	0.00	645.40	0.00	(645.40)	(645.40)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	91.80	0.00	(91.80)	(91.80)
710Z00 Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>3,783.18</b>	<b>0.00</b>	<b>(3,783.18)</b>	<b>(483.18)</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,126.55	0.00	(1,126.55)	(1,126.55)
711100 Supplies-General	0.00	7,000.00	0.00	730.95	0.00	(730.95)	6,269.05
713000 Printing & Copying-General	0.00	0.00	0.00	2,052.77	0.00	(2,052.77)	(2,052.77)
714000 Postage-General	0.00	0.00	0.00	210.35	0.00	(210.35)	(210.35)
718000 Telecom-General	0.00	0.00	0.00	11.75	0.00	(11.75)	(11.75)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,326.44	0.00	(2,326.44)	(2,326.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	90.81	0.00	(90.81)	(90.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	180.81	0.00	(180.81)	(180.81)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,730.43</b>	<b>0.00</b>	<b>(6,730.43)</b>	<b>269.57</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>10,300.00</b>	<b>0.00</b>	<b>10,513.61</b>	<b>0.00</b>	<b>(10,513.61)</b>	<b>(213.61)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,300.00</b>	<b>0.00</b>	<b>10,513.61</b>	<b>0.00</b>	<b>(10,513.61)</b>	<b>(213.61)</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,300.00</b>	<b>0.00</b>	<b>10,513.61</b>	<b>0.00</b>	<b>(10,513.61)</b>	<b>(213.61)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>10,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,300.00</b>
530000 Federal Programs	0.00	0.00	0.00	10,513.61	0.00	(10,513.61)	(10,513.61)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,513.61</b>	<b>0.00</b>	<b>(10,513.61)</b>	<b>(10,513.61)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,300.00</b>	<b>0.00</b>	<b>10,513.61</b>	<b>0.00</b>	<b>(10,513.61)</b>	<b>(213.61)</b>

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
Fund 11X215 - WATER RESOURCES

Status: Active  
FMGR: Grady, James Edward  
Type: Appropriations

PI:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	12/30/2001	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		

**Org UXWMRS - Water And Marine Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>
710000 In-State Travel	0.00	0.00	0.00	2,491.92	0.00	(2,491.92)	(2,491.92)
710300 Conference Registration Fees	0.00	0.00	0.00	222.36	0.00	(222.36)	(222.36)
710Z00 Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,714.28</b>	<b>0.00</b>	<b>(2,714.28)</b>	<b>2,285.72</b>
711000 Purchasing Cards	0.00	0.00	0.00	802.51	0.00	(802.51)	(802.51)
711100 Supplies-General	0.00	5,000.00	0.00	2,157.31	0.00	(2,157.31)	2,842.69
713000 Printing & Copying-General	0.00	0.00	0.00	620.26	0.00	(620.26)	(620.26)
718000 Telecom-General	0.00	0.00	0.00	28.47	0.00	(28.47)	(28.47)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>3,614.55</b>	<b>0.00</b>	<b>(3,614.55)</b>	<b>1,385.45</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,328.83</b>	<b>0.00</b>	<b>(6,328.83)</b>	<b>3,671.17</b>
740000 Cap Equipment	0.00	0.00	0.00	3,066.00	0.00	(3,066.00)	(3,066.00)
740100 Equipment Lease-Purchase	0.00	0.00	0.00	1,755.00	0.00	(1,755.00)	(1,755.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,821.00</b>	<b>0.00</b>	<b>(4,821.00)</b>	<b>(4,821.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>11,149.83</b>	<b>0.00</b>	<b>(11,149.83)</b>	<b>(149.83)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>11,149.83</b>	<b>0.00</b>	<b>(11,149.83)</b>	<b>(149.83)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	11,149.83	0.00	(11,149.83)	(11,149.83)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,149.83</b>	<b>0.00</b>	<b>(11,149.83)</b>	<b>(11,149.83)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>11,149.83</b>	<b>0.00</b>	<b>(11,149.83)</b>	<b>(149.83)</b>

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
Fund 11X216 - AQUACULTURE

Status: Active  
FMGR: Grady, James Edward  
Type: Appropriations

PI:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		

**Org UXAQUC - Aquaculture**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	0.00	3,000.00	0.00	1,039.11	0.00	(1,039.11)	1,960.89
710100 Out-of-State Travel	0.00	0.00	0.00	2,190.76	0.00	(2,190.76)	(2,190.76)
710300 Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,374.87</b>	<b>0.00</b>	<b>(3,374.87)</b>	<b>(374.87)</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,129.38	0.00	(1,129.38)	(1,129.38)
711100 Supplies-General	0.00	2,500.00	0.00	59.71	0.00	(59.71)	2,440.29
713000 Printing & Copying-General	0.00	0.00	0.00	160.56	0.00	(160.56)	(160.56)
714000 Postage-General	0.00	0.00	0.00	181.41	0.00	(181.41)	(181.41)
717200 Other Professional Services-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000 Telecom-General	0.00	0.00	0.00	42.07	0.00	(42.07)	(42.07)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,031.53</b>	<b>0.00</b>	<b>(2,031.53)</b>	<b>468.47</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,406.40</b>	<b>0.00</b>	<b>(5,406.40)</b>	<b>93.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,406.40</b>	<b>0.00</b>	<b>(5,406.40)</b>	<b>93.60</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,406.40</b>	<b>0.00</b>	<b>(5,406.40)</b>	<b>93.60</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>
530000 Federal Programs	0.00	0.00	0.00	5,406.40	0.00	(5,406.40)	(5,406.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,406.40</b>	<b>0.00</b>	<b>(5,406.40)</b>	<b>(5,406.40)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>5,406.40</b>	<b>0.00</b>	<b>(5,406.40)</b>	<b>93.60</b>

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
Fund 11X217 - YOUTH AT RISK

Status: Active  
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530000		

**Org UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	0.00	4,400.00	0.00	1,372.05	0.00	(1,372.05)	3,027.95
710100 Out-of-State Travel	0.00	0.00	0.00	544.83	0.00	(544.83)	(544.83)
710300 Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>2,021.88</b>	<b>0.00</b>	<b>(2,021.88)</b>	<b>2,378.12</b>
711000 Purchasing Cards	0.00	0.00	0.00	57.65	0.00	(57.65)	(57.65)
711100 Supplies-General	0.00	6,300.00	0.00	100.00	0.00	(100.00)	6,200.00
713000 Printing & Copying-General	0.00	0.00	0.00	12.32	0.00	(12.32)	(12.32)
714000 Postage-General	0.00	0.00	0.00	20.27	0.00	(20.27)	(20.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600 Insurance	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>394.24</b>	<b>0.00</b>	<b>(394.24)</b>	<b>5,905.76</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>2,416.12</b>	<b>0.00</b>	<b>(2,416.12)</b>	<b>8,283.88</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>2,416.12</b>	<b>0.00</b>	<b>(2,416.12)</b>	<b>8,283.88</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>2,416.12</b>	<b>0.00</b>	<b>(2,416.12)</b>	<b>8,283.88</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	10,700.00	0.00	0.00	0.00	0.00	10,700.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,700.00</b>
530000 Federal Programs	0.00	0.00	0.00	2,416.12	0.00	(2,416.12)	(2,416.12)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,416.12</b>	<b>0.00</b>	<b>(2,416.12)</b>	<b>(2,416.12)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>2,416.12</b>	<b>0.00</b>	<b>(2,416.12)</b>	<b>8,283.88</b>

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
Fund 11X218 - PART-TIME FARMER

Status: Active  
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710Z00 Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>
711100 Supplies-General	0.00	3,268.00	0.00	0.00	0.00	0.00	3,268.00
711200 Research Supplies	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>3,268.00</b>	<b>0.00</b>	<b>6,215.60</b>	<b>0.00</b>	<b>(6,215.60)</b>	<b>(2,947.60)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>6,215.60</b>	<b>0.00</b>	<b>(6,215.60)</b>	<b>52.40</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>6,215.60</b>	<b>0.00</b>	<b>(6,215.60)</b>	<b>52.40</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>6,215.60</b>	<b>0.00</b>	<b>(6,215.60)</b>	<b>52.40</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	6,268.00	0.00	0.00	0.00	0.00	6,268.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>
530000 Federal Programs	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,215.60</b>	<b>0.00</b>	<b>(6,215.60)</b>	<b>(6,215.60)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>6,215.60</b>	<b>0.00</b>	<b>(6,215.60)</b>	<b>52.40</b>

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
Fund 11X219 - COUNTY ANIMAL SCIENCE

Status: Active  
FMGR: Grady, James Edward

Type: Appropriations

PI:	Grady, James Edward		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

**Org UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	7,896.15	0.00	(7,896.15)	(7,896.15)
710100 Out-of-State Travel	0.00	0.00	0.00	1,315.28	0.00	(1,315.28)	(1,315.28)
710300 Conference Registration Fees	0.00	0.00	0.00	354.61	0.00	(354.61)	(354.61)
710Z00 Travel-Other	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>9,566.04</b>	<b>0.00</b>	<b>(9,566.04)</b>	<b>(1,566.04)</b>
711000 Purchasing Cards	0.00	0.00	0.00	(880.27)	0.00	880.27	880.27
711100 Supplies-General	0.00	2,500.00	0.00	1,226.95	0.00	(1,226.95)	1,273.05
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	587.28	0.00	(587.28)	(587.28)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>933.96</b>	<b>0.00</b>	<b>(933.96)</b>	<b>1,566.04</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>(10,500.00)</b>	<b>(0.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>(10,500.00)</b>	<b>(0.00)</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>(10,500.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>
530000 Federal Programs	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>(10,500.00)</b>	<b>(10,500.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>(10,500.00)</b>	<b>0.00</b>



Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
Fund 11X220 - COUNTY AGRICULTURE

Status: Active  
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	753.45	0.00	(753.45)	(753.45)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>753.45</b>	<b>0.00</b>	<b>(753.45)</b>	<b>(753.45)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	293.85	0.00	(293.85)	(293.85)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>293.85</b>	<b>0.00</b>	<b>(293.85)</b>	<b>(293.85)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,047.30</b>	<b>0.00</b>	<b>(1,047.30)</b>	<b>(1,047.30)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,047.30</b>	<b>0.00</b>	<b>(1,047.30)</b>	<b>(1,047.30)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,047.30</b>	<b>0.00</b>	<b>(1,047.30)</b>	<b>(1,047.30)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,047.30</b>	<b>0.00</b>	<b>(1,047.30)</b>	<b>(1,047.30)</b>

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
Fund 11X220 - COUNTY AGRICULTURE

Status: Active  
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	0.00	20,000.00	0.00	22,201.30	0.00	(22,201.30)	(2,201.30)
616F10 Extension Educator	0.00	84,734.00	0.00	82,540.34	0.00	(82,540.34)	2,193.66
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>104,734.00</b>	<b>0.00</b>	<b>104,741.64</b>	<b>0.00</b>	<b>(104,741.64)</b>	<b>(7.64)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>104,734.00</b>	<b>0.00</b>	<b>104,741.64</b>	<b>0.00</b>	<b>(104,741.64)</b>	<b>(7.64)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>104,734.00</b>	<b>0.00</b>	<b>104,741.64</b>	<b>0.00</b>	<b>(104,741.64)</b>	<b>(7.64)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	104,597.00	0.00	0.00	0.00	0.00	104,597.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>104,597.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,597.00</b>
530000 Federal Programs	0.00	0.00	0.00	104,741.64	0.00	(104,741.64)	(104,741.64)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,741.64</b>	<b>0.00</b>	<b>(104,741.64)</b>	<b>(104,741.64)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>104,597.00</b>	<b>0.00</b>	<b>104,741.64</b>	<b>0.00</b>	<b>(104,741.64)</b>	<b>(144.64)</b>

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
Fund 11X221 - COUNTY FAMILY DEVELOPMENT

Status: Active  
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>89,732.00</b>	<b>0.00</b>	<b>99,812.06</b>	<b>0.00</b>	<b>(99,812.06)</b>	<b>(10,080.06)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>89,732.00</b>	<b>0.00</b>	<b>99,812.06</b>	<b>0.00</b>	<b>(99,812.06)</b>	<b>(10,080.06)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>89,732.00</b>	<b>0.00</b>	<b>99,812.06</b>	<b>0.00</b>	<b>(99,812.06)</b>	<b>(10,080.06)</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	89,732.00	0.00	0.00	0.00	0.00	89,732.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>89,732.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,732.00</b>
530000 Federal Programs	0.00	0.00	0.00	99,812.06	0.00	(99,812.06)	(99,812.06)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,812.06</b>	<b>0.00</b>	<b>(99,812.06)</b>	<b>(99,812.06)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>89,732.00</b>	<b>0.00</b>	<b>99,812.06</b>	<b>0.00</b>	<b>(99,812.06)</b>	<b>(10,080.06)</b>

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
Fund 11X222 - COUNTY 4-H

Status: Active  
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	0.00	16,500.00	0.00	12,095.34	0.00	(12,095.34)	4,404.66
616F10 Extension Educator	0.00	93,413.00	0.00	97,808.43	0.00	(97,808.43)	(4,395.43)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>109,913.00</b>	<b>0.00</b>	<b>109,903.77</b>	<b>0.00</b>	<b>(109,903.77)</b>	<b>9.23</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>109,913.00</b>	<b>0.00</b>	<b>109,903.77</b>	<b>0.00</b>	<b>(109,903.77)</b>	<b>9.23</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>109,913.00</b>	<b>0.00</b>	<b>109,903.77</b>	<b>0.00</b>	<b>(109,903.77)</b>	<b>9.23</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	109,913.00	0.00	0.00	0.00	0.00	109,913.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>109,913.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,913.00</b>
530000 Federal Programs	0.00	0.00	0.00	109,903.77	0.00	(109,903.77)	(109,903.77)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,903.77</b>	<b>0.00</b>	<b>(109,903.77)</b>	<b>(109,903.77)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>109,913.00</b>	<b>0.00</b>	<b>109,903.77</b>	<b>0.00</b>	<b>(109,903.77)</b>	<b>9.23</b>

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
Fund 11X223 - EXT 4-H 3C

Status: Active  
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	0.00	44,585.00	0.00	46,366.00	0.00	(46,366.00)	(1,781.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>44,585.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>(46,366.00)</b>	<b>(1,781.00)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710Z00 Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>
711100 Supplies-General	0.00	781.00	0.00	0.00	0.00	0.00	781.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>781.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>781.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,781.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,781.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>(46,366.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>(46,366.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	46,366.00	0.00	0.00	0.00	0.00	46,366.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>
530000 Federal Programs	0.00	0.00	0.00	46,366.00	0.00	(46,366.00)	(46,366.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>(46,366.00)</b>	<b>(46,366.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>(46,366.00)</b>	<b>0.00</b>



Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
Fund 11X224 - RESOURCE ECONOMICS

Status: Active  
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>15,470.00</b>	<b>0.00</b>	<b>15,470.00</b>	<b>0.00</b>	<b>(15,470.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>15,470.00</b>	<b>0.00</b>	<b>15,470.00</b>	<b>0.00</b>	<b>(15,470.00)</b>	<b>0.00</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>15,470.00</b>	<b>0.00</b>	<b>15,470.00</b>	<b>0.00</b>	<b>(15,470.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>15,470.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,470.00</b>
530000 Federal Programs	0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,470.00</b>	<b>0.00</b>	<b>(15,470.00)</b>	<b>(15,470.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>15,470.00</b>	<b>0.00</b>	<b>15,470.00</b>	<b>0.00</b>	<b>(15,470.00)</b>	<b>0.00</b>

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c  
Fund 11X224 - RESOURCE ECONOMICS

Status: Active  
FMGR: Grady, James Edward

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2001 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

**Org UXWMRS - Water And Marine Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>(30.00)</b>	<b>(30.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>(30.00)</b>	<b>(30.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>(30.00)</b>	<b>(30.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>(30.00)</b>	<b>(30.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>(30.00)</b>	<b>(30.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>(30.00)</b>	<b>(30.00)</b>



Grant 11X3FN - Expanded Food & Nutrition Pgm Fy'03  
Fund 11X254 - Expande Food & Nutrition - SL

Status: Active  
FMGR: Sabol, Julie J  
Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UXEFNE  
FRAGRNT Start/End Date: 10/01/2002 -  
CFDA #: 10.500

**Fund Information**  
Effective Date: 8/5/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXEFNE - Nutrition Connections**

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>									
615F10	PAT		196,061.00	196,061.00	0.00	170,475.64	0.00	25,585.36	25,585.36
616F10	Extension Educator		0.00	0.00	0.00	16,026.21	0.00	(16,026.21)	(16,026.21)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	8,367.25	0.00	(8,367.25)	(8,367.25)
<b>*Total: 61 - Salaries and Wages</b>			<b>196,061.00</b>	<b>196,061.00</b>	<b>0.00</b>	<b>194,869.10</b>	<b>0.00</b>	<b>1,191.90</b>	<b>1,191.90</b>
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000	In-State Travel		7,600.00	7,600.00	0.00	2,344.04	0.00	5,255.96	5,255.96
710100	Out-of-State Travel		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	896.72	0.00	(896.72)	(896.72)
<b>Subtotal: Travel</b>			<b>7,600.00</b>	<b>7,600.00</b>	<b>0.00</b>	<b>3,440.76</b>	<b>0.00</b>	<b>4,159.24</b>	<b>4,159.24</b>
711000	Purchasing Cards		0.00	0.00	0.00	1,384.40	0.00	(1,384.40)	(1,384.40)
711100	Supplies-General		26,000.00	26,000.00	0.00	1,689.72	0.00	24,310.28	24,310.28
713000	Printing & Copying-General		0.00	0.00	0.00	11,062.70	0.00	(11,062.70)	(11,062.70)
714000	Postage-General		0.00	0.00	0.00	739.07	0.00	(739.07)	(739.07)
717200	Other Professional Services-General		0.00	0.00	0.00	12,393.22	0.00	(12,393.22)	(12,393.22)
718000	Telecom-General		0.00	0.00	0.00	111.34	0.00	(111.34)	(111.34)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	646.88	0.00	(646.88)	(646.88)
718008	Telecom-Internet Services		0.00	0.00	0.00	135.68	0.00	(135.68)	(135.68)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	170.75	0.00	(170.75)	(170.75)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,602.38	0.00	(1,602.38)	(1,602.38)
<b>Subtotal: Non-Travel Support</b>			<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>29,936.14</b>	<b>0.00</b>	<b>(3,936.14)</b>	<b>(3,936.14)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>			<b>33,600.00</b>	<b>33,600.00</b>	<b>0.00</b>	<b>33,376.90</b>	<b>0.00</b>	<b>223.10</b>	<b>223.10</b>
<b>**Total Direct Cost Expenditures</b>			<b>229,661.00</b>	<b>229,661.00</b>	<b>0.00</b>	<b>228,246.00</b>	<b>0.00</b>	<b>1,415.00</b>	<b>1,415.00</b>
<b>***Total Expenditures</b>			<b>229,661.00</b>	<b>229,661.00</b>	<b>0.00</b>	<b>228,246.00</b>	<b>0.00</b>	<b>1,415.00</b>	<b>1,415.00</b>
<b>Revenue</b>									
520000	Federal Appropriations		229,661.00	229,661.00	0.00	0.00	0.00	229,661.00	229,661.00
<b>*Total: 52 - Appropriations</b>			<b>229,661.00</b>	<b>229,661.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229,661.00</b>	<b>229,661.00</b>
530000	Federal Programs		0.00	0.00	0.00	228,246.00	0.00	(228,246.00)	(228,246.00)
<b>*Total: 53 - Sponsored Programs</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>228,246.00</b>	<b>0.00</b>	<b>(228,246.00)</b>	<b>(228,246.00)</b>
<b>***Total Revenue</b>			<b>229,661.00</b>	<b>229,661.00</b>	<b>0.00</b>	<b>228,246.00</b>	<b>0.00</b>	<b>1,415.00</b>	<b>1,415.00</b>

Grant 11X3FS - Farm Safety FY '03 Appropriation  
Fund 11X255 - Farn Safety - SL

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXAGRS  
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

**Fund Information**

Effective Date: 8/5/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXAGRS - Agricultural Resources**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	4,164.26	0.00	(4,164.26)	(4,164.26)
616F10	Extension Educator	16,000.00	16,000.00	0.00	5,490.66	0.00	10,509.34	10,509.34
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,316.64	0.00	(8,316.64)	(8,316.64)
<b>*Total: 61 - Salaries and Wages</b>		<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>17,971.56</b>	<b>0.00</b>	<b>(1,971.56)</b>	<b>(1,971.56)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000	In-State Travel	0.00	0.00	0.00	368.21	0.00	(368.21)	(368.21)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Travel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>368.21</b>	<b>0.00</b>	<b>631.79</b>	<b>631.79</b>
711000	Purchasing Cards	0.00	0.00	0.00	311.97	0.00	(311.97)	(311.97)
711100	Supplies-General	3,000.00	3,000.00	0.00	1,215.61	0.00	1,784.39	1,784.39
713000	Printing & Copying-General	0.00	0.00	0.00	63.36	0.00	(63.36)	(63.36)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	68.90	0.00	(68.90)	(68.90)
<b>Subtotal: Non-Travel Support</b>		<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>1,659.84</b>	<b>0.00</b>	<b>1,340.16</b>	<b>1,340.16</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,028.05</b>	<b>0.00</b>	<b>1,971.95</b>	<b>1,971.95</b>
<b>**Total Direct Cost Expenditures</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,999.61</b>	<b>0.00</b>	<b>0.39</b>	<b>0.39</b>
<b>***Total Expenditures</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,999.61</b>	<b>0.00</b>	<b>0.39</b>	<b>0.39</b>
<b>Revenue</b>								
520000	Federal Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>*Total: 52 - Appropriations</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	19,999.61	0.00	(19,999.61)	(19,999.61)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,999.61</b>	<b>0.00</b>	<b>(19,999.61)</b>	<b>(19,999.61)</b>
<b>***Total Revenue</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,999.61</b>	<b>0.00</b>	<b>0.39</b>	<b>0.39</b>

Grant 11X3ML - Federal Smith Lever '03 Penalty Mail  
Fund 11X332 - SL03 Penalty Mail

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2004  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711100 Supplies-General	4,451.20	4,451.20	0.00	0.00	0.00	4,451.20	4,451.20
714000 Postage-General	0.00	0.00	0.00	4,451.20	0.00	(4,451.20)	(4,451.20)
<b>Subtotal: Non-Travel Support</b>	<b>4,451.20</b>	<b>4,451.20</b>	<b>0.00</b>	<b>4,451.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,451.20</b>	<b>4,451.20</b>	<b>0.00</b>	<b>4,451.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,451.20</b>	<b>4,451.20</b>	<b>0.00</b>	<b>4,451.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,451.20</b>	<b>4,451.20</b>	<b>0.00</b>	<b>4,451.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	4,451.20	4,451.20	0.00	0.00	0.00	4,451.20	4,451.20
<b>*Total: 52 - Appropriations</b>	<b>4,451.20</b>	<b>4,451.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,451.20</b>	<b>4,451.20</b>
530000 Federal Programs	0.00	0.00	0.00	4,451.20	0.00	(4,451.20)	(4,451.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,451.20</b>	<b>0.00</b>	<b>(4,451.20)</b>	<b>(4,451.20)</b>
<b>***Total Revenue</b>	<b>4,451.20</b>	<b>4,451.20</b>	<b>0.00</b>	<b>4,451.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant 11X3PM - Integrated Pest Management FY '03 A  
Fund 11X256 - Intergrated Pest Management

Status: Active  
FMGR: Sabol, Julie J  
Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXAGRS  
FRAGRNT Start/End Date: 10/01/2002 -

**Fund Information**  
Effective Date: 8/5/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXPLBG - Plant Biology**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	23,052.39	0.00	(23,052.39)	(23,052.39)
616F10	Extension Educator	55,000.00	55,000.00	0.00	55,651.52	0.00	(651.52)	(651.52)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>57,000.00</b>	<b>57,000.00</b>	<b>0.00</b>	<b>78,703.91</b>	<b>0.00</b>	<b>(21,703.91)</b>	<b>(21,703.91)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710Z00	Travel-Other	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
<b>Subtotal: Travel</b>		<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>5,500.00</b>
711100	Supplies-General	17,202.00	17,202.00	0.00	0.00	0.00	17,202.00	17,202.00
714000	Postage-General	0.00	0.00	0.00	86.76	0.00	(86.76)	(86.76)
717200	Other Professional Services-General	0.00	0.00	0.00	32.25	0.00	(32.25)	(32.25)
<b>Subtotal: Non-Travel Support</b>		<b>17,202.00</b>	<b>17,202.00</b>	<b>0.00</b>	<b>119.01</b>	<b>0.00</b>	<b>17,082.99</b>	<b>17,082.99</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>22,702.00</b>	<b>22,702.00</b>	<b>0.00</b>	<b>119.01</b>	<b>0.00</b>	<b>22,582.99</b>	<b>22,582.99</b>
<b>**Total Direct Cost Expenditures</b>		<b>79,702.00</b>	<b>79,702.00</b>	<b>0.00</b>	<b>78,822.92</b>	<b>0.00</b>	<b>879.08</b>	<b>879.08</b>
<b>***Total Expenditures</b>		<b>79,702.00</b>	<b>79,702.00</b>	<b>0.00</b>	<b>78,822.92</b>	<b>0.00</b>	<b>879.08</b>	<b>879.08</b>
<b>Revenue</b>								
520000	Federal Appropriations	79,702.00	79,702.00	0.00	0.00	0.00	79,702.00	79,702.00
<b>*Total: 52 - Appropriations</b>		<b>79,702.00</b>	<b>79,702.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,702.00</b>	<b>79,702.00</b>
530000	Federal Programs	0.00	0.00	0.00	78,822.92	0.00	(78,822.92)	(78,822.92)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>78,822.92</b>	<b>0.00</b>	<b>(78,822.92)</b>	<b>(78,822.92)</b>
<b>***Total Revenue</b>		<b>79,702.00</b>	<b>79,702.00</b>	<b>0.00</b>	<b>78,822.92</b>	<b>0.00</b>	<b>879.08</b>	<b>879.08</b>

Grant 11X3PT - Pesticide Applicator Training  
Fund 11X295 - Pesticide Applicator Training

Status: Active  
FMGR: Sabol, Julie J  
Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXAGRS  
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: H

**Fund Information**

Effective Date: 6/30/2003  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,398.91</b>	<b>0.00</b>	<b>(1,398.91)</b>	<b>(1,398.91)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,398.91</b>	<b>0.00</b>	<b>(1,398.91)</b>	<b>(1,398.91)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,398.91</b>	<b>0.00</b>	<b>(1,398.91)</b>	<b>(1,398.91)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,398.91</b>	<b>0.00</b>	<b>(1,398.91)</b>	<b>(1,398.91)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,398.91</b>	<b>0.00</b>	<b>(1,398.91)</b>	<b>(1,398.91)</b>

Grant 11X3PT - Pesticide Applicator Training  
Fund 11X295 - Pesticide Applicator Training

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXAGRS  
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: H

**Fund Information**

Effective Date: 6/30/2003  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	7,649.25	0.00	(7,649.25)	(7,649.25)
616F10 Extension Educator	0.00	8,000.00	0.00	350.78	0.00	(350.78)	7,649.22
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.03</b>	<b>0.00</b>	<b>(8,000.03)</b>	<b>(0.03)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	0.00	1,399.00	0.00	0.00	0.00	0.00	1,399.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,399.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,399.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>1,399.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,399.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>9,399.00</b>	<b>0.00</b>	<b>8,000.03</b>	<b>0.00</b>	<b>(8,000.03)</b>	<b>1,398.97</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>9,399.00</b>	<b>0.00</b>	<b>8,000.03</b>	<b>0.00</b>	<b>(8,000.03)</b>	<b>1,398.97</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	9,399.00	0.00	0.00	0.00	0.00	9,399.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>9,399.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,399.00</b>
530000 Federal Programs	0.00	0.00	0.00	8,000.03	0.00	(8,000.03)	(8,000.03)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.03</b>	<b>0.00</b>	<b>(8,000.03)</b>	<b>(8,000.03)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>9,399.00</b>	<b>0.00</b>	<b>8,000.03</b>	<b>0.00</b>	<b>(8,000.03)</b>	<b>1,398.97</b>

Grant 11X3RR - Renewable Resources FY '03 Appropri  
Fund 11X257 - Renewable Resources - SL

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXFRWL  
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

**Fund Information**  
Effective Date: 8/5/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	22,019.00	31,796.00	0.00	10,445.76	0.00	11,573.24	21,350.24
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,286.74	0.00	(3,286.74)	(3,286.74)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	789.28	0.00	(789.28)	(789.28)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	11.25	0.00	(11.25)	(11.25)
61SNSH Student Labor	0.00	0.00	0.00	3,863.63	0.00	(3,863.63)	(3,863.63)
61SNWS College Work Study	0.00	0.00	0.00	1,236.65	0.00	(1,236.65)	(1,236.65)
<b>*Total: 61 - Salaries and Wages</b>	<b>22,019.00</b>	<b>31,796.00</b>	<b>0.00</b>	<b>19,633.31</b>	<b>0.00</b>	<b>2,385.69</b>	<b>12,162.69</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	1,246.88	0.00	(1,246.88)	(1,246.88)
710100 Out-of-State Travel	0.00	0.00	0.00	6,044.29	0.00	(6,044.29)	(6,044.29)
710300 Conference Registration Fees	0.00	0.00	0.00	1,444.00	0.00	(1,444.00)	(1,444.00)
710Z00 Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>Subtotal: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>8,735.17</b>	<b>0.00</b>	<b>(3,735.17)</b>	<b>(3,735.17)</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,194.87	0.00	(1,194.87)	(1,194.87)
711100 Supplies-General	15,000.00	15,000.00	0.00	2,888.55	0.00	12,111.45	12,111.45
713000 Printing & Copying-General	0.00	0.00	0.00	9,115.17	0.00	(9,115.17)	(9,115.17)
714000 Postage-General	0.00	0.00	0.00	1,072.31	0.00	(1,072.31)	(1,072.31)
716100 Rentals & Leases-General	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
716110 Rentals-Copier	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,566.50	0.00	(3,566.50)	(3,566.50)
718000 Telecom-General	0.00	0.00	0.00	(546.46)	0.00	546.46	546.46
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,182.52	0.00	(3,182.52)	(3,182.52)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	266.79	0.00	(266.79)	(266.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,765.07	0.00	(1,765.07)	(1,765.07)
719100 Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>23,427.32</b>	<b>0.00</b>	<b>(8,427.32)</b>	<b>(8,427.32)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>32,162.49</b>	<b>0.00</b>	<b>(12,162.49)</b>	<b>(12,162.49)</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,019.00</b>	<b>51,796.00</b>	<b>0.00</b>	<b>51,795.80</b>	<b>0.00</b>	<b>(9,776.80)</b>	<b>0.20</b>
<b>***Total Expenditures</b>	<b>42,019.00</b>	<b>51,796.00</b>	<b>0.00</b>	<b>51,795.80</b>	<b>0.00</b>	<b>(9,776.80)</b>	<b>0.20</b>
<b>Revenue</b>							
520000 Federal Appropriations	42,019.00	51,796.00	0.00	0.00	0.00	42,019.00	51,796.00

Grant 11X3RR - Renewable Resources FY '03 Appropri  
Fund 11X257 - Renewable Resources - SL

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXFRWL  
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

**Fund Information**

Effective Date: 8/5/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
<b>*Total: 52 - Appropriations</b>	<b>42,019.00</b>	<b>51,796.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,019.00</b>	<b>51,796.00</b>
530000 Federal Programs	0.00	0.00	0.00	51,795.80	0.00	(51,795.80)	(51,795.80)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>51,795.80</b>	<b>0.00</b>	<b>(51,795.80)</b>	<b>(51,795.80)</b>
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>255.00</b>	<b>0.00</b>	<b>(255.00)</b>	<b>(255.00)</b>
<b>***Total Revenue</b>	<b>42,019.00</b>	<b>51,796.00</b>	<b>0.00</b>	<b>52,050.80</b>	<b>0.00</b>	<b>(10,031.80)</b>	<b>(254.80)</b>



Grant 11X3SL - Federal Smith Lever Fy '03 Apprioi  
Fund 11X229 - Smith Lever Administration

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2002 -

**Fund Information**  
Effective Date: 8/5/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
614F10 Academic Administrator	35,000.00	35,000.00	0.00	46,300.86	0.00	(11,300.86)	(11,300.86)
615F10 PAT	60,000.00	60,000.00	0.00	103,965.45	0.00	(43,965.45)	(43,965.45)
616F10 Extension Educator	10,345.00	10,345.00	0.00	0.00	0.00	10,345.00	10,345.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: 61 - Salaries and Wages</b>	<b>107,845.00</b>	<b>107,845.00</b>	<b>0.00</b>	<b>150,266.31</b>	<b>0.00</b>	<b>(42,421.31)</b>	<b>(42,421.31)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	3,070.59	0.00	(3,070.59)	(3,070.59)
710100 Out-of-State Travel	0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,555.00	0.00	(1,555.00)	(1,555.00)
710Z00 Travel-Other	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
<b>Subtotal: Travel</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>4,884.59</b>	<b>0.00</b>	<b>20,115.41</b>	<b>20,115.41</b>
711000 Purchasing Cards	0.00	0.00	0.00	3,230.78	0.00	(3,230.78)	(3,230.78)
711100 Supplies-General	105,069.00	105,069.00	0.00	5,369.81	0.00	99,699.19	99,699.19
713000 Printing & Copying-General	0.00	0.00	0.00	4,681.77	0.00	(4,681.77)	(4,681.77)
714000 Postage-General	0.00	0.00	0.00	3,128.07	0.00	(3,128.07)	(3,128.07)
716110 Rentals-Copier	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
718000 Telecom-General	0.00	0.00	0.00	18.74	0.00	(18.74)	(18.74)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	38,462.21	0.00	(38,462.21)	(38,462.21)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	191.10	0.00	(191.10)	(191.10)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	891.50	0.00	(891.50)	(891.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,562.53	0.00	(8,562.53)	(8,562.53)
719220 Employee Recruiting-Relocation	0.00	0.00	0.00	4,575.80	0.00	(4,575.80)	(4,575.80)
<b>Subtotal: Non-Travel Support</b>	<b>105,069.00</b>	<b>105,069.00</b>	<b>0.00</b>	<b>69,352.31</b>	<b>0.00</b>	<b>35,716.69</b>	<b>35,716.69</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>130,069.00</b>	<b>130,069.00</b>	<b>0.00</b>	<b>74,236.90</b>	<b>0.00</b>	<b>55,832.10</b>	<b>55,832.10</b>
740000 Cap Equipment	10,000.00	10,000.00	0.00	7,733.95	0.00	2,266.05	2,266.05
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>7,733.95</b>	<b>0.00</b>	<b>2,266.05</b>	<b>2,266.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>247,914.00</b>	<b>247,914.00</b>	<b>0.00</b>	<b>232,237.16</b>	<b>0.00</b>	<b>15,676.84</b>	<b>15,676.84</b>
<b>***Total Expenditures</b>	<b>247,914.00</b>	<b>247,914.00</b>	<b>0.00</b>	<b>232,237.16</b>	<b>0.00</b>	<b>15,676.84</b>	<b>15,676.84</b>
<b>Revenue</b>							
520000 Federal Appropriations	247,914.00	247,914.00	0.00	0.00	0.00	247,914.00	247,914.00
<b>*Total: 52 - Appropriations</b>	<b>247,914.00</b>	<b>247,914.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247,914.00</b>	<b>247,914.00</b>

Grant 11X3SL - Federal Smith Lever Fy '03 Appropi  
Fund 11X229 - Smith Lever Administration

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

**Fund Information**

Effective Date: 8/5/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	232,237.16	0.00	(232,237.16)	(232,237.16)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>232,237.16</b>	<b>0.00</b>	<b>(232,237.16)</b>	<b>(232,237.16)</b>
<b>***Total Revenue</b>	<b>247,914.00</b>	<b>247,914.00</b>	<b>0.00</b>	<b>232,237.16</b>	<b>0.00</b>	<b>15,676.84</b>	<b>15,676.84</b>

Grant 11X3SL - Federal Smith Lever Fy '03 Appropi  
Fund 11X230 - Smith Lever Animal Science

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

**Fund Information**

Effective Date: 8/5/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	1,210.29	0.00	(1,210.29)	(1,210.29)
710100 Out-of-State Travel	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710300 Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710Z00 Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,420.29</b>	<b>0.00</b>	<b>(420.29)</b>	<b>(420.29)</b>
711100 Supplies-General	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
713000 Printing & Copying-General	0.00	0.00	0.00	2,100.01	0.00	(2,100.01)	(2,100.01)
714000 Postage-General	0.00	0.00	0.00	232.96	0.00	(232.96)	(232.96)
718000 Telecom-General	0.00	0.00	0.00	5.20	0.00	(5.20)	(5.20)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	126.30	0.00	(126.30)	(126.30)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
<b>Subtotal: Non-Travel Support</b>	<b>3,900.00</b>	<b>3,900.00</b>	<b>0.00</b>	<b>2,503.47</b>	<b>0.00</b>	<b>1,396.53</b>	<b>1,396.53</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>3,923.76</b>	<b>0.00</b>	<b>976.24</b>	<b>976.24</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>3,923.76</b>	<b>0.00</b>	<b>976.24</b>	<b>976.24</b>
<b>***Total Expenditures</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>3,923.76</b>	<b>0.00</b>	<b>976.24</b>	<b>976.24</b>
<b>Revenue</b>							
520000 Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
<b>*Total: 52 - Appropriations</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,900.00</b>	<b>4,900.00</b>
530000 Federal Programs	0.00	0.00	0.00	3,923.76	0.00	(3,923.76)	(3,923.76)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,923.76</b>	<b>0.00</b>	<b>(3,923.76)</b>	<b>(3,923.76)</b>
<b>***Total Revenue</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>3,923.76</b>	<b>0.00</b>	<b>976.24</b>	<b>976.24</b>

Grant 11X3SL - Federal Smith Lever Fy '03 Appri  
Fund 11X231 - Consumer Ed Center - SL

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

**Fund Information**

Effective Date: 8/5/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXCMAN - UNHM Education Center**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
710000	In-State Travel	0.00	0.00	0.00	102.96	0.00	(102.96)	(102.96)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Travel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>102.96</b>	<b>0.00</b>	<b>897.04</b>	<b>897.04</b>
711000	Purchasing Cards	0.00	0.00	0.00	1,236.84	0.00	(1,236.84)	(1,236.84)
711100	Supplies-General	13,000.00	13,000.00	0.00	2,291.24	0.00	10,708.76	10,708.76
713000	Printing & Copying-General	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
714000	Postage-General	0.00	0.00	0.00	2,645.75	0.00	(2,645.75)	(2,645.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,002.36	0.00	(3,002.36)	(3,002.36)
717200	Other Professional Services-General	0.00	0.00	0.00	491.82	0.00	(491.82)	(491.82)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	1,004.76	0.00	(1,004.76)	(1,004.76)
718000	Telecom-General	0.00	0.00	0.00	4,152.45	0.00	(4,152.45)	(4,152.45)
<b>Subtotal: Non-Travel Support</b>		<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>15,685.22</b>	<b>0.00</b>	<b>(2,685.22)</b>	<b>(2,685.22)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>15,788.18</b>	<b>0.00</b>	<b>(1,788.18)</b>	<b>(1,788.18)</b>
780100	Electricity	0.00	0.00	0.00	599.43	0.00	(599.43)	(599.43)
780110	Electricity-PSNH	0.00	0.00	0.00	268.19	0.00	(268.19)	(268.19)
<b>*Total: 78 - Utilities</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>867.62</b>	<b>0.00</b>	<b>(867.62)</b>	<b>(867.62)</b>
<b>**Total Direct Cost Expenditures</b>		<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>16,655.80</b>	<b>0.00</b>	<b>(2,655.80)</b>	<b>(2,655.80)</b>
<b>***Total Expenditures</b>		<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>16,655.80</b>	<b>0.00</b>	<b>(2,655.80)</b>	<b>(2,655.80)</b>
<b>Revenue</b>								
520000	Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
<b>*Total: 52 - Appropriations</b>		<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>14,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	16,655.80	0.00	(16,655.80)	(16,655.80)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,655.80</b>	<b>0.00</b>	<b>(16,655.80)</b>	<b>(16,655.80)</b>
<b>***Total Revenue</b>		<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>16,655.80</b>	<b>0.00</b>	<b>(2,655.80)</b>	<b>(2,655.80)</b>

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori  
Fund 11X232 - Technology Office - SL

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

**Fund Information**

Effective Date: 8/5/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXTECH - Technology Office**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
615F10	PAT	51,720.00	51,720.00	0.00	13,352.47	0.00	38,367.53	38,367.53
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	950.13	0.00	(950.13)	(950.13)
61SNWS	College Work Study	0.00	0.00	0.00	753.72	0.00	(753.72)	(753.72)
<b>*Total: 61 - Salaries and Wages</b>		<b>52,720.00</b>	<b>52,720.00</b>	<b>0.00</b>	<b>15,056.32</b>	<b>0.00</b>	<b>37,663.68</b>	<b>37,663.68</b>
710000	In-State Travel	0.00	0.00	0.00	6,837.94	0.00	(6,837.94)	(6,837.94)
710100	Out-of-State Travel	0.00	0.00	0.00	1,789.29	0.00	(1,789.29)	(1,789.29)
710300	Conference Registration Fees	0.00	0.00	0.00	3,176.94	0.00	(3,176.94)	(3,176.94)
710Z00	Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>Subtotal: Travel</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>11,804.17</b>	<b>0.00</b>	<b>3,195.83</b>	<b>3,195.83</b>
711000	Purchasing Cards	0.00	0.00	0.00	12,517.91	0.00	(12,517.91)	(12,517.91)
711100	Supplies-General	40,000.00	40,000.00	0.00	18,969.99	0.00	21,030.01	21,030.01
713000	Printing & Copying-General	0.00	0.00	0.00	1,408.25	0.00	(1,408.25)	(1,408.25)
714000	Postage-General	0.00	0.00	0.00	96.06	0.00	(96.06)	(96.06)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,845.00	0.00	(1,845.00)	(1,845.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000	Telecom-General	0.00	0.00	0.00	424.88	0.00	(424.88)	(424.88)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,675.79	0.00	(9,675.79)	(9,675.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,670.34	0.00	(1,670.34)	(1,670.34)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	640.89	0.00	(640.89)	(640.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.41	0.00	(39.41)	(39.41)
<b>Subtotal: Non-Travel Support</b>		<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>49,913.52</b>	<b>0.00</b>	<b>(9,913.52)</b>	<b>(9,913.52)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>61,717.69</b>	<b>0.00</b>	<b>(6,717.69)</b>	<b>(6,717.69)</b>
740000	Cap Equipment	15,000.00	15,000.00	0.00	6,469.00	0.00	8,531.00	8,531.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>6,469.00</b>	<b>0.00</b>	<b>8,531.00</b>	<b>8,531.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>122,720.00</b>	<b>122,720.00</b>	<b>0.00</b>	<b>83,243.01</b>	<b>0.00</b>	<b>39,476.99</b>	<b>39,476.99</b>
760000	Internal Allocations	0.00	0.00	0.00	(85.04)	0.00	85.04	85.04
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(85.04)</b>	<b>0.00</b>	<b>85.04</b>	<b>85.04</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(85.04)</b>	<b>0.00</b>	<b>85.04</b>	<b>85.04</b>

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori  
Fund 11X232 - Technology Office - SL

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

**Fund Information**

Effective Date: 8/5/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXTECH - Technology Office**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
<b>***Total Expenditures</b>	<b>122,720.00</b>	<b>122,720.00</b>	<b>0.00</b>	<b>83,157.97</b>	<b>0.00</b>	<b>39,562.03</b>	<b>39,562.03</b>
<b>Revenue</b>							
520000 Federal Appropriations	122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
<b>*Total: 52 - Appropriations</b>	<b>122,720.00</b>	<b>122,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,720.00</b>	<b>122,720.00</b>
530000 Federal Programs	0.00	0.00	0.00	83,157.97	0.00	(83,157.97)	(83,157.97)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,157.97</b>	<b>0.00</b>	<b>(83,157.97)</b>	<b>(83,157.97)</b>
<b>***Total Revenue</b>	<b>122,720.00</b>	<b>122,720.00</b>	<b>0.00</b>	<b>83,157.97</b>	<b>0.00</b>	<b>39,562.03</b>	<b>39,562.03</b>

Grant 11X3SL - Federal Smith Lever Fy '03 Appri  
Fund 11X233 - Forestry - SL

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

**Fund Information**

Effective Date: 8/5/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	8,093.55	0.00	(8,093.55)	(8,093.55)
616F10 Extension Educator	13,221.00	13,221.00	0.00	48,157.25	0.00	(34,936.25)	(34,936.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>13,221.00</b>	<b>13,221.00</b>	<b>0.00</b>	<b>56,250.80</b>	<b>0.00</b>	<b>(43,029.80)</b>	<b>(43,029.80)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>56,250.80</b>	<b>0.00</b>	<b>(38,029.80)</b>	<b>(38,029.80)</b>
<b>***Total Expenditures</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>56,250.80</b>	<b>0.00</b>	<b>(38,029.80)</b>	<b>(38,029.80)</b>
<b>Revenue</b>							
520000 Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
<b>*Total: 52 - Appropriations</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,221.00</b>	<b>18,221.00</b>
530000 Federal Programs	0.00	0.00	0.00	56,250.80	0.00	(56,250.80)	(56,250.80)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,250.80</b>	<b>0.00</b>	<b>(56,250.80)</b>	<b>(56,250.80)</b>
<b>***Total Revenue</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>56,250.80</b>	<b>0.00</b>	<b>(38,029.80)</b>	<b>(38,029.80)</b>

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori  
Fund 11X234 - 4-H Youth Development - SL

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2002 -

**Fund Information**  
Effective Date: 8/5/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFHVD - 4-H Youth Development**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
615F10	PAT	12,965.00	12,965.00	0.00	28,228.48	0.00	(15,263.48)	(15,263.48)
616F10	Extension Educator	60,131.00	60,131.00	0.00	45,000.00	0.00	15,131.00	15,131.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.40	0.00	(6.40)	(6.40)
61SNSH	Student Labor	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,140.52	0.00	(2,140.52)	(2,140.52)
<b>*Total: 61 - Salaries and Wages</b>		<b>84,096.00</b>	<b>84,096.00</b>	<b>0.00</b>	<b>75,875.40</b>	<b>0.00</b>	<b>8,220.60</b>	<b>8,220.60</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000	In-State Travel	11,750.00	11,750.00	0.00	6,295.64	0.00	5,454.36	5,454.36
710100	Out-of-State Travel	0.00	0.00	0.00	1,702.77	0.00	(1,702.77)	(1,702.77)
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
<b>Subtotal: Travel</b>		<b>11,750.00</b>	<b>11,750.00</b>	<b>0.00</b>	<b>8,178.41</b>	<b>0.00</b>	<b>3,571.59</b>	<b>3,571.59</b>
711000	Purchasing Cards	0.00	0.00	0.00	8,112.95	0.00	(8,112.95)	(8,112.95)
711100	Supplies-General	39,250.00	39,250.00	0.00	4,764.51	0.00	34,485.49	34,485.49
713000	Printing & Copying-General	0.00	0.00	0.00	3,766.96	0.00	(3,766.96)	(3,766.96)
714000	Postage-General	0.00	0.00	0.00	8,674.43	0.00	(8,674.43)	(8,674.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
716110	Rentals-Copier	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
717200	Other Professional Services-General	0.00	0.00	0.00	223.29	0.00	(223.29)	(223.29)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,656.59	0.00	(7,656.59)	(7,656.59)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	90.88	0.00	(90.88)	(90.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,154.73	0.00	(3,154.73)	(3,154.73)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.57	0.00	(179.57)	(179.57)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
<b>Subtotal: Non-Travel Support</b>		<b>39,250.00</b>	<b>39,250.00</b>	<b>0.00</b>	<b>39,153.91</b>	<b>0.00</b>	<b>96.09</b>	<b>96.09</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>51,000.00</b>	<b>51,000.00</b>	<b>0.00</b>	<b>47,332.32</b>	<b>0.00</b>	<b>3,667.68</b>	<b>3,667.68</b>
<b>**Total Direct Cost Expenditures</b>		<b>135,096.00</b>	<b>135,096.00</b>	<b>0.00</b>	<b>123,207.72</b>	<b>0.00</b>	<b>11,888.28</b>	<b>11,888.28</b>
760000	Internal Allocations	0.00	0.00	0.00	(219.64)	0.00	219.64	219.64
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(219.64)</b>	<b>0.00</b>	<b>219.64</b>	<b>219.64</b>



Grant 11X3SL - Federal Smith Lever Fy '03 Appriori  
Fund 11X234 - 4-H Youth Development - SL

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

**Fund Information**

Effective Date: 8/5/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(219.64)</b>	<b>0.00</b>	<b>219.64</b>	<b>219.64</b>
<b>***Total Expenditures</b>	<b>135,096.00</b>	<b>135,096.00</b>	<b>0.00</b>	<b>122,988.08</b>	<b>0.00</b>	<b>12,107.92</b>	<b>12,107.92</b>
<b>Revenue</b>							
520000 Federal Appropriations	135,096.00	135,096.00	0.00	0.00	0.00	135,096.00	135,096.00
<b>*Total: 52 - Appropriations</b>	<b>135,096.00</b>	<b>135,096.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135,096.00</b>	<b>135,096.00</b>
530000 Federal Programs	0.00	0.00	0.00	122,988.08	0.00	(122,988.08)	(122,988.08)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,988.08</b>	<b>0.00</b>	<b>(122,988.08)</b>	<b>(122,988.08)</b>
<b>***Total Revenue</b>	<b>135,096.00</b>	<b>135,096.00</b>	<b>0.00</b>	<b>122,988.08</b>	<b>0.00</b>	<b>12,107.92</b>	<b>12,107.92</b>

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori  
Fund 11X235 - Family Development - SL

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2002 -

**Fund Information**  
Effective Date: 8/5/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	36,250.00	36,250.00	0.00	25,000.00	0.00	11,250.00	11,250.00
616F10 Extension Educator	18,094.00	18,094.00	0.00	6,000.00	0.00	12,094.00	12,094.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	15,000.00	0.00	31,728.06	0.00	(16,728.06)	(16,728.06)
61SNWS College Work Study	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>69,344.00</b>	<b>69,344.00</b>	<b>0.00</b>	<b>62,944.06</b>	<b>0.00</b>	<b>6,399.94</b>	<b>6,399.94</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	12,400.00	12,400.00	0.00	5,807.38	0.00	6,592.62	6,592.62
710100 Out-of-State Travel	0.00	0.00	0.00	3,404.34	0.00	(3,404.34)	(3,404.34)
710300 Conference Registration Fees	0.00	0.00	0.00	1,039.00	0.00	(1,039.00)	(1,039.00)
<b>Subtotal: Travel</b>	<b>12,400.00</b>	<b>12,400.00</b>	<b>0.00</b>	<b>10,250.72</b>	<b>0.00</b>	<b>2,149.28</b>	<b>2,149.28</b>
711000 Purchasing Cards	0.00	0.00	0.00	2,626.64	0.00	(2,626.64)	(2,626.64)
711100 Supplies-General	24,590.00	24,590.00	0.00	1,878.12	0.00	22,711.88	22,711.88
713000 Printing & Copying-General	0.00	0.00	0.00	16,978.94	0.00	(16,978.94)	(16,978.94)
714000 Postage-General	0.00	0.00	0.00	1,196.15	0.00	(1,196.15)	(1,196.15)
717200 Other Professional Services-General	0.00	0.00	0.00	223.29	0.00	(223.29)	(223.29)
718000 Telecom-General	0.00	0.00	0.00	974.91	0.00	(974.91)	(974.91)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,966.51	0.00	(2,966.51)	(2,966.51)
718008 Telecom-Internet Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	18.58	0.00	(18.58)	(18.58)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,243.53	0.00	(2,243.53)	(2,243.53)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	217.68	0.00	(217.68)	(217.68)
<b>Subtotal: Non-Travel Support</b>	<b>24,590.00</b>	<b>24,590.00</b>	<b>0.00</b>	<b>29,524.35</b>	<b>0.00</b>	<b>(4,934.35)</b>	<b>(4,934.35)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>36,990.00</b>	<b>36,990.00</b>	<b>0.00</b>	<b>39,775.07</b>	<b>0.00</b>	<b>(2,785.07)</b>	<b>(2,785.07)</b>
<b>**Total Direct Cost Expenditures</b>	<b>106,334.00</b>	<b>106,334.00</b>	<b>0.00</b>	<b>102,719.13</b>	<b>0.00</b>	<b>3,614.87</b>	<b>3,614.87</b>
760000 Internal Allocations	0.00	0.00	0.00	(172.36)	0.00	172.36	172.36
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(172.36)</b>	<b>0.00</b>	<b>172.36</b>	<b>172.36</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(172.36)</b>	<b>0.00</b>	<b>172.36</b>	<b>172.36</b>
<b>***Total Expenditures</b>	<b>106,334.00</b>	<b>106,334.00</b>	<b>0.00</b>	<b>102,546.77</b>	<b>0.00</b>	<b>3,787.23</b>	<b>3,787.23</b>

Revenue

Grant 11X3SL - Federal Smith Lever Fy '03 Appri  
Fund 11X235 - Family Development - SL

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

**Fund Information**

Effective Date: 8/5/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
520000 Federal Appropriations	106,334.00	106,334.00	0.00	0.00	0.00	106,334.00	106,334.00
<b>*Total: 52 - Appropriations</b>	<b>106,334.00</b>	<b>106,334.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,334.00</b>	<b>106,334.00</b>
530000 Federal Programs	0.00	0.00	0.00	102,546.77	0.00	(102,546.77)	(102,546.77)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102,546.77</b>	<b>0.00</b>	<b>(102,546.77)</b>	<b>(102,546.77)</b>
<b>***Total Revenue</b>	<b>106,334.00</b>	<b>106,334.00</b>	<b>0.00</b>	<b>102,546.77</b>	<b>0.00</b>	<b>3,787.23</b>	<b>3,787.23</b>



Grant 11X3SL - Federal Smith Lever Fy '03 Appriori  
Fund 11X236 - Communications - SL

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

**Fund Information**

Effective Date: 8/5/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
714000 Postage-General	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5.00)</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5.00)</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5.00)</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5.00)</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5.00)</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(5.00)</b>	<b>0.00</b>	<b>5.00</b>	<b>5.00</b>

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori  
Fund 11X236 - Communications - SL

Status: Active Type: Appropriations  
FMGR: Sabol, Julie J

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2002 -

**Fund Information**  
Effective Date: 8/5/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXCMNC - Communications**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
61SNWS	College Work Study	0.00	0.00	0.00	409.05	0.00	(409.05)	(409.05)
<b>*Total: 61 - Salaries and Wages</b>		<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>409.05</b>	<b>0.00</b>	<b>790.95</b>	<b>790.95</b>
710000	In-State Travel	0.00	0.00	0.00	832.96	0.00	(832.96)	(832.96)
710100	Out-of-State Travel	0.00	0.00	0.00	1,506.69	0.00	(1,506.69)	(1,506.69)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710Z00	Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
<b>Subtotal: Travel</b>		<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>2,359.65</b>	<b>0.00</b>	<b>1,040.35</b>	<b>1,040.35</b>
711000	Purchasing Cards	0.00	0.00	0.00	(311.79)	0.00	311.79	311.79
711100	Supplies-General	13,000.00	13,000.00	0.00	1,553.18	0.00	11,446.82	11,446.82
713000	Printing & Copying-General	0.00	0.00	0.00	1,181.72	0.00	(1,181.72)	(1,181.72)
714000	Postage-General	0.00	0.00	0.00	1,727.12	0.00	(1,727.12)	(1,727.12)
717200	Other Professional Services-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,494.52	0.00	(2,494.52)	(2,494.52)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	449.63	0.00	(449.63)	(449.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.91	0.00	(17.91)	(17.91)
<b>Subtotal: Non-Travel Support</b>		<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>7,399.72</b>	<b>0.00</b>	<b>5,600.28</b>	<b>5,600.28</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>16,400.00</b>	<b>16,400.00</b>	<b>0.00</b>	<b>9,759.37</b>	<b>0.00</b>	<b>6,640.63</b>	<b>6,640.63</b>
<b>**Total Direct Cost Expenditures</b>		<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>10,168.42</b>	<b>0.00</b>	<b>7,431.58</b>	<b>7,431.58</b>
760000	Internal Allocations	0.00	0.00	0.00	(99.24)	0.00	99.24	99.24
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(99.24)</b>	<b>0.00</b>	<b>99.24</b>	<b>99.24</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(99.24)</b>	<b>0.00</b>	<b>99.24</b>	<b>99.24</b>
<b>***Total Expenditures</b>		<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>10,069.18</b>	<b>0.00</b>	<b>7,530.82</b>	<b>7,530.82</b>
<b>Revenue</b>								
520000	Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
<b>*Total: 52 - Appropriations</b>		<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,600.00</b>	<b>17,600.00</b>
530000	Federal Programs	0.00	0.00	0.00	10,069.18	0.00	(10,069.18)	(10,069.18)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,069.18</b>	<b>0.00</b>	<b>(10,069.18)</b>	<b>(10,069.18)</b>

Grant 11X3SL - Federal Smith Lever Fy '03 Appropi  
Fund 11X236 - Communications - SL

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

**Fund Information**

Effective Date: 8/5/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXCMNC - Communications**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
<b>***Total Revenue</b>	<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>10,069.18</b>	<b>0.00</b>	<b>7,530.82</b>	<b>7,530.82</b>

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori  
Fund 11X237 - AG Program Leader - SL

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2002 -

**Fund Information**  
Effective Date: 8/5/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXAGRS - Agricultural Resources**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,000.10	0.00	(9,000.10)	(9,000.10)
615F10	PAT	43,434.00	43,434.00	0.00	0.00	0.00	43,434.00	43,434.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	15,000.00	0.00	15,459.00	0.00	(459.00)	(459.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>58,434.00</b>	<b>58,434.00</b>	<b>0.00</b>	<b>24,459.10</b>	<b>0.00</b>	<b>33,974.90</b>	<b>33,974.90</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000	In-State Travel	0.00	0.00	0.00	4,582.87	0.00	(4,582.87)	(4,582.87)
710100	Out-of-State Travel	0.00	0.00	0.00	1,553.28	0.00	(1,553.28)	(1,553.28)
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710Z00	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
<b>Subtotal: Travel</b>		<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>6,561.15</b>	<b>0.00</b>	<b>(2,061.15)</b>	<b>(2,061.15)</b>
711000	Purchasing Cards	0.00	0.00	0.00	2,839.49	0.00	(2,839.49)	(2,839.49)
711100	Supplies-General	2,500.00	2,500.00	0.00	116.99	0.00	2,383.01	2,383.01
713000	Printing & Copying-General	0.00	0.00	0.00	136.12	0.00	(136.12)	(136.12)
713100	Centralized Campus Printing	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718000	Telecom-General	0.00	0.00	0.00	1,604.94	0.00	(1,604.94)	(1,604.94)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	532.79	0.00	(532.79)	(532.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	16.28	0.00	(16.28)	(16.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	530.09	0.00	(530.09)	(530.09)
<b>Subtotal: Non-Travel Support</b>		<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>5,958.67</b>	<b>0.00</b>	<b>(3,458.67)</b>	<b>(3,458.67)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>12,519.82</b>	<b>0.00</b>	<b>(5,519.82)</b>	<b>(5,519.82)</b>
<b>**Total Direct Cost Expenditures</b>		<b>65,434.00</b>	<b>65,434.00</b>	<b>0.00</b>	<b>36,978.92</b>	<b>0.00</b>	<b>28,455.08</b>	<b>28,455.08</b>
760000	Internal Allocations	0.00	0.00	0.00	(22.08)	0.00	22.08	22.08
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(22.08)</b>	<b>0.00</b>	<b>22.08</b>	<b>22.08</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(22.08)</b>	<b>0.00</b>	<b>22.08</b>	<b>22.08</b>
<b>***Total Expenditures</b>		<b>65,434.00</b>	<b>65,434.00</b>	<b>0.00</b>	<b>36,956.84</b>	<b>0.00</b>	<b>28,477.16</b>	<b>28,477.16</b>

Revenue



Grant 11X3SL - Federal Smith Lever Fy '03 Appriori  
Fund 11X237 - AG Program Leader - SL

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

**Fund Information**

Effective Date: 8/5/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
520000 Federal Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
<b>*Total: 52 - Appropriations</b>	<b>65,434.00</b>	<b>65,434.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,434.00</b>	<b>65,434.00</b>
530000 Federal Programs	0.00	0.00	0.00	36,956.84	0.00	(36,956.84)	(36,956.84)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,956.84</b>	<b>0.00</b>	<b>(36,956.84)</b>	<b>(36,956.84)</b>
<b>***Total Revenue</b>	<b>65,434.00</b>	<b>65,434.00</b>	<b>0.00</b>	<b>36,956.84</b>	<b>0.00</b>	<b>28,477.16</b>	<b>28,477.16</b>

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori  
Fund 11X238 - Plant Biology - SL

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2002 -

**Fund Information**  
Effective Date: 8/5/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXPLBG - Plant Biology**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	47,382.89	0.00	31,298.11	31,298.11
614F10	Academic Administrator	0.00	0.00	0.00	6,020.43	0.00	(6,020.43)	(6,020.43)
616F10	Extension Educator	34,262.00	34,262.00	0.00	26,517.24	0.00	7,744.76	7,744.76
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	736.12	0.00	(736.12)	(736.12)
<b>*Total: 61 - Salaries and Wages</b>		<b>113,943.00</b>	<b>113,943.00</b>	<b>0.00</b>	<b>80,656.68</b>	<b>0.00</b>	<b>33,286.32</b>	<b>33,286.32</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000	In-State Travel	15,000.00	15,000.00	0.00	9,515.42	0.00	5,484.58	5,484.58
710100	Out-of-State Travel	0.00	0.00	0.00	3,825.12	0.00	(3,825.12)	(3,825.12)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
<b>Subtotal: Travel</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>13,683.54</b>	<b>0.00</b>	<b>1,316.46</b>	<b>1,316.46</b>
711000	Purchasing Cards	0.00	0.00	0.00	3,748.55	0.00	(3,748.55)	(3,748.55)
711100	Supplies-General	15,500.00	15,500.00	0.00	1,627.75	0.00	13,872.25	13,872.25
711200	Research Supplies	0.00	0.00	0.00	1,015.00	0.00	(1,015.00)	(1,015.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,883.86	0.00	(1,883.86)	(1,883.86)
714000	Postage-General	0.00	0.00	0.00	3,216.47	0.00	(3,216.47)	(3,216.47)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	103.27	0.00	(103.27)	(103.27)
717200	Other Professional Services-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
718000	Telecom-General	0.00	0.00	0.00	(11.75)	0.00	11.75	11.75
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,204.25	0.00	(4,204.25)	(4,204.25)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.08	0.00	(75.08)	(75.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	905.49	0.00	(905.49)	(905.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>15,500.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>16,903.97</b>	<b>0.00</b>	<b>(1,403.97)</b>	<b>(1,403.97)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>30,500.00</b>	<b>30,500.00</b>	<b>0.00</b>	<b>30,587.51</b>	<b>0.00</b>	<b>(87.51)</b>	<b>(87.51)</b>
<b>**Total Direct Cost Expenditures</b>		<b>144,443.00</b>	<b>144,443.00</b>	<b>0.00</b>	<b>111,244.19</b>	<b>0.00</b>	<b>33,198.81</b>	<b>33,198.81</b>
<b>***Total Expenditures</b>		<b>144,443.00</b>	<b>144,443.00</b>	<b>0.00</b>	<b>111,244.19</b>	<b>0.00</b>	<b>33,198.81</b>	<b>33,198.81</b>
<b>Revenue</b>								
520000	Federal Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00
<b>*Total: 52 - Appropriations</b>		<b>144,443.00</b>	<b>144,443.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,443.00</b>	<b>144,443.00</b>

Grant 11X3SL - Federal Smith Lever Fy '03 Appropi  
Fund 11X238 - Plant Biology - SL

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

**Fund Information**

Effective Date: 8/5/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	111,244.19	0.00	(111,244.19)	(111,244.19)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>111,244.19</b>	<b>0.00</b>	<b>(111,244.19)</b>	<b>(111,244.19)</b>
<b>***Total Revenue</b>	<b>144,443.00</b>	<b>144,443.00</b>	<b>0.00</b>	<b>111,244.19</b>	<b>0.00</b>	<b>33,198.81</b>	<b>33,198.81</b>



Grant 11X3SL - Federal Smith Lever Fy '03 Appriori  
Fund 11X239 - Resource Economics - SL

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

**Fund Information**

Effective Date: 8/5/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61SNSH Student Labor	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,205.00</b>	<b>0.00</b>	<b>(1,205.00)</b>	<b>(1,205.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,205.00</b>	<b>0.00</b>	<b>(1,205.00)</b>	<b>(1,205.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,205.00</b>	<b>0.00</b>	<b>(1,205.00)</b>	<b>(1,205.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,205.00</b>	<b>0.00</b>	<b>(1,205.00)</b>	<b>(1,205.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,205.00</b>	<b>0.00</b>	<b>(1,205.00)</b>	<b>(1,205.00)</b>

Grant 11X3SL - Federal Smith Lever Fy '03 Appri  
Fund 11X239 - Resource Economics - SL

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

**Fund Information**  
Effective Date: 8/5/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXRECD - Resource Economic & Development**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
710000	In-State Travel	0.00	0.00	0.00	1,389.17	0.00	(1,389.17)	(1,389.17)
710100	Out-of-State Travel	0.00	0.00	0.00	1,159.31	0.00	(1,159.31)	(1,159.31)
710300	Conference Registration Fees	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
710Z00	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>Subtotal: Travel</b>		<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>3,122.48</b>	<b>0.00</b>	<b>(622.48)</b>	<b>(622.48)</b>
711000	Purchasing Cards	0.00	0.00	0.00	1,912.47	0.00	(1,912.47)	(1,912.47)
711100	Supplies-General	4,500.00	4,500.00	0.00	349.30	0.00	4,150.70	4,150.70
713000	Printing & Copying-General	0.00	0.00	0.00	544.00	0.00	(544.00)	(544.00)
714000	Postage-General	0.00	0.00	0.00	1,252.45	0.00	(1,252.45)	(1,252.45)
714030	Postage-Express Mail	0.00	0.00	0.00	26.66	0.00	(26.66)	(26.66)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	568.47	0.00	(568.47)	(568.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	83.43	0.00	(83.43)	(83.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
<b>Subtotal: Non-Travel Support</b>		<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,746.78</b>	<b>0.00</b>	<b>(246.78)</b>	<b>(246.78)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,869.26</b>	<b>0.00</b>	<b>(869.26)</b>	<b>(869.26)</b>
<b>**Total Direct Cost Expenditures</b>		<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,869.26</b>	<b>0.00</b>	<b>(869.26)</b>	<b>(869.26)</b>
<b>***Total Expenditures</b>		<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,869.26</b>	<b>0.00</b>	<b>(869.26)</b>	<b>(869.26)</b>
<b>Revenue</b>								
520000	Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: 52 - Appropriations</b>		<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	7,869.26	0.00	(7,869.26)	(7,869.26)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,869.26</b>	<b>0.00</b>	<b>(7,869.26)</b>	<b>(7,869.26)</b>
<b>***Total Revenue</b>		<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,869.26</b>	<b>0.00</b>	<b>(869.26)</b>	<b>(869.26)</b>

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori  
Fund 11X240 - Resource Economics - SL

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

**Fund Information**

Effective Date: 8/5/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	16,800.00	16,800.00	0.00	6,000.00	0.00	10,800.00	10,800.00
<b>*Total: 61 - Salaries and Wages</b>	<b>16,800.00</b>	<b>16,800.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>10,800.00</b>	<b>10,800.00</b>
711100 Supplies-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
<b>Subtotal: Non-Travel Support</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>600.00</b>	<b>600.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>11,400.00</b>	<b>11,400.00</b>
<b>***Total Expenditures</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>11,400.00</b>	<b>11,400.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
<b>*Total: 52 - Appropriations</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
530000 Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>(6,000.00)</b>	<b>(6,000.00)</b>
<b>***Total Revenue</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>11,400.00</b>	<b>11,400.00</b>

Grant 11X3SL - Federal Smith Lever Fy '03 Appropi  
Fund 11X241 - Interdsprny Prgms - SL

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

**Fund Information**

Effective Date: 8/5/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXDSPG - Interdisciplinary Programs**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	14,352.87	0.00	(14,352.87)	(14,352.87)
710300 Conference Registration Fees	0.00	0.00	0.00	1,965.00	0.00	(1,965.00)	(1,965.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,317.87</b>	<b>0.00</b>	<b>(16,317.87)</b>	<b>(16,317.87)</b>
711100 Supplies-General	31,000.00	31,000.00	0.00	377.52	0.00	30,622.48	30,622.48
719100 Membership Dues & Fees	0.00	0.00	0.00	16,416.03	0.00	(16,416.03)	(16,416.03)
<b>Subtotal: Non-Travel Support</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>16,793.55</b>	<b>0.00</b>	<b>14,206.45</b>	<b>14,206.45</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>33,111.42</b>	<b>0.00</b>	<b>(2,111.42)</b>	<b>(2,111.42)</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>33,111.42</b>	<b>0.00</b>	<b>(2,111.42)</b>	<b>(2,111.42)</b>
<b>***Total Expenditures</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>33,111.42</b>	<b>0.00</b>	<b>(2,111.42)</b>	<b>(2,111.42)</b>
<b>Revenue</b>							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
<b>*Total: 52 - Appropriations</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>31,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	33,111.42	0.00	(33,111.42)	(33,111.42)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>33,111.42</b>	<b>0.00</b>	<b>(33,111.42)</b>	<b>(33,111.42)</b>
<b>***Total Revenue</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>33,111.42</b>	<b>0.00</b>	<b>(2,111.42)</b>	<b>(2,111.42)</b>



Grant 11X3SL - Federal Smith Lever Fy '03 Appriori  
Fund 11X242 - Strenthening NH Commnts- SL

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

**Fund Information**

Effective Date: 8/5/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXSNNHC - Strengthening NH Communities**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,889.30	0.00	(1,889.30)	(1,889.30)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,889.30</b>	<b>0.00</b>	<b>(1,889.30)</b>	<b>(1,889.30)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	7,717.23	0.00	(7,717.23)	(7,717.23)
710100 Out-of-State Travel	0.00	0.00	0.00	2,130.87	0.00	(2,130.87)	(2,130.87)
710300 Conference Registration Fees	0.00	0.00	0.00	1,413.00	0.00	(1,413.00)	(1,413.00)
710Z00 Travel-Other	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
<b>Subtotal: Travel</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>11,261.10</b>	<b>0.00</b>	<b>1,238.90</b>	<b>1,238.90</b>
711000 Purchasing Cards	0.00	0.00	0.00	2,373.54	0.00	(2,373.54)	(2,373.54)
711100 Supplies-General	9,875.00	9,875.00	0.00	762.55	0.00	9,112.45	9,112.45
713000 Printing & Copying-General	0.00	0.00	0.00	3,120.21	0.00	(3,120.21)	(3,120.21)
713100 Centralized Campus Printing	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714000 Postage-General	0.00	0.00	0.00	1,303.63	0.00	(1,303.63)	(1,303.63)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	96.21	0.00	(96.21)	(96.21)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	747.68	0.00	(747.68)	(747.68)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	103.35	0.00	(103.35)	(103.35)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	254.41	0.00	(254.41)	(254.41)
<b>Subtotal: Non-Travel Support</b>	<b>9,875.00</b>	<b>9,875.00</b>	<b>0.00</b>	<b>9,311.58</b>	<b>0.00</b>	<b>563.42</b>	<b>563.42</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>20,572.68</b>	<b>0.00</b>	<b>1,802.32</b>	<b>1,802.32</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>22,461.98</b>	<b>0.00</b>	<b>(86.98)</b>	<b>(86.98)</b>
<b>***Total Expenditures</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>22,461.98</b>	<b>0.00</b>	<b>(86.98)</b>	<b>(86.98)</b>
<b>Revenue</b>							
520000 Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
<b>*Total: 52 - Appropriations</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,375.00</b>	<b>22,375.00</b>
530000 Federal Programs	0.00	0.00	0.00	22,461.98	0.00	(22,461.98)	(22,461.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,461.98</b>	<b>0.00</b>	<b>(22,461.98)</b>	<b>(22,461.98)</b>
<b>***Total Revenue</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>22,461.98</b>	<b>0.00</b>	<b>(86.98)</b>	<b>(86.98)</b>

Grant 11X3SL - Federal Smith Lever Fy '03 Appri  
Fund 11X243 - Teen Assessment Prgm - SL

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

**Fund Information**

Effective Date: 8/5/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXTAPP - Teen Assessment Program**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	1,721.23	0.00	(1,721.23)	(1,721.23)
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	102.24	0.00	(102.24)	(102.24)
710Z00 Travel-Other	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
<b>Subtotal: Travel</b>	<b>3,300.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>1,923.47</b>	<b>0.00</b>	<b>1,376.53</b>	<b>1,376.53</b>
711000 Purchasing Cards	0.00	0.00	0.00	641.73	0.00	(641.73)	(641.73)
711100 Supplies-General	7,000.00	7,000.00	0.00	209.67	0.00	6,790.33	6,790.33
713000 Printing & Copying-General	0.00	0.00	0.00	1,070.35	0.00	(1,070.35)	(1,070.35)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,277.50	0.00	(2,277.50)	(2,277.50)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	91.11	0.00	(91.11)	(91.11)
<b>Subtotal: Non-Travel Support</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>4,290.36</b>	<b>0.00</b>	<b>2,709.64</b>	<b>2,709.64</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,300.00</b>	<b>10,300.00</b>	<b>0.00</b>	<b>6,213.83</b>	<b>0.00</b>	<b>4,086.17</b>	<b>4,086.17</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,300.00</b>	<b>10,300.00</b>	<b>0.00</b>	<b>6,213.83</b>	<b>0.00</b>	<b>4,086.17</b>	<b>4,086.17</b>
<b>***Total Expenditures</b>	<b>10,300.00</b>	<b>10,300.00</b>	<b>0.00</b>	<b>6,213.83</b>	<b>0.00</b>	<b>4,086.17</b>	<b>4,086.17</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
<b>*Total: 52 - Appropriations</b>	<b>10,300.00</b>	<b>10,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,300.00</b>	<b>10,300.00</b>
530000 Federal Programs	0.00	0.00	0.00	6,213.83	0.00	(6,213.83)	(6,213.83)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,213.83</b>	<b>0.00</b>	<b>(6,213.83)</b>	<b>(6,213.83)</b>
<b>***Total Revenue</b>	<b>10,300.00</b>	<b>10,300.00</b>	<b>0.00</b>	<b>6,213.83</b>	<b>0.00</b>	<b>4,086.17</b>	<b>4,086.17</b>

Grant 11X3SL - Federal Smith Lever Fy '03 Appri  
Fund 11X244 - Water Resources - SL

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2002 -

**Fund Information**  
Effective Date: 3/19/2003  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXWMRS - Water And Marine Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	254.32	0.00	(254.32)	(254.32)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>254.32</b>	<b>0.00</b>	<b>745.68</b>	<b>745.68</b>
710000 In-State Travel	0.00	0.00	0.00	3,648.87	0.00	(3,648.87)	(3,648.87)
710100 Out-of-State Travel	0.00	0.00	0.00	625.58	0.00	(625.58)	(625.58)
710300 Conference Registration Fees	0.00	0.00	0.00	219.50	0.00	(219.50)	(219.50)
710Z00 Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>Subtotal: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,493.95</b>	<b>0.00</b>	<b>506.05</b>	<b>506.05</b>
711000 Purchasing Cards	0.00	0.00	0.00	503.75	0.00	(503.75)	(503.75)
711100 Supplies-General	5,000.00	5,000.00	0.00	165.17	0.00	4,834.83	4,834.83
713000 Printing & Copying-General	0.00	0.00	0.00	656.15	0.00	(656.15)	(656.15)
714000 Postage-General	0.00	0.00	0.00	11.32	0.00	(11.32)	(11.32)
718000 Telecom-General	0.00	0.00	0.00	346.94	0.00	(346.94)	(346.94)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.50	0.00	(35.50)	(35.50)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,718.83</b>	<b>0.00</b>	<b>3,281.17</b>	<b>3,281.17</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,212.78</b>	<b>0.00</b>	<b>3,787.22</b>	<b>3,787.22</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>6,467.10</b>	<b>0.00</b>	<b>4,532.90</b>	<b>4,532.90</b>
<b>***Total Expenditures</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>6,467.10</b>	<b>0.00</b>	<b>4,532.90</b>	<b>4,532.90</b>
<b>Revenue</b>							
520000 Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
<b>*Total: 52 - Appropriations</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>11,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	6,467.10	0.00	(6,467.10)	(6,467.10)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,467.10</b>	<b>0.00</b>	<b>(6,467.10)</b>	<b>(6,467.10)</b>
<b>***Total Revenue</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>6,467.10</b>	<b>0.00</b>	<b>4,532.90</b>	<b>4,532.90</b>

Grant 11X3SL - Federal Smith Lever Fy '03 Appropi  
Fund 11X245 - Aquaculture - SL

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

**Fund Information**

Effective Date: 8/5/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXAQUC - Aquaculture**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	3,000.00	3,000.00	0.00	792.03	0.00	2,207.97	2,207.97
710100 Out-of-State Travel	0.00	0.00	0.00	2,264.87	0.00	(2,264.87)	(2,264.87)
710300 Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,406.90</b>	<b>0.00</b>	<b>(406.90)</b>	<b>(406.90)</b>
711000 Purchasing Cards	0.00	0.00	0.00	298.90	0.00	(298.90)	(298.90)
711100 Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	176.57	0.00	(176.57)	(176.57)
714000 Postage-General	0.00	0.00	0.00	689.03	0.00	(689.03)	(689.03)
<b>Subtotal: Non-Travel Support</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,164.50</b>	<b>0.00</b>	<b>1,335.50</b>	<b>1,335.50</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,571.40</b>	<b>0.00</b>	<b>928.60</b>	<b>928.60</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,571.40</b>	<b>0.00</b>	<b>928.60</b>	<b>928.60</b>
<b>***Total Expenditures</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,571.40</b>	<b>0.00</b>	<b>928.60</b>	<b>928.60</b>
<b>Revenue</b>							
520000 Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
<b>*Total: 52 - Appropriations</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>5,500.00</b>
530000 Federal Programs	0.00	0.00	0.00	4,571.40	0.00	(4,571.40)	(4,571.40)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,571.40</b>	<b>0.00</b>	<b>(4,571.40)</b>	<b>(4,571.40)</b>
<b>***Total Revenue</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,571.40</b>	<b>0.00</b>	<b>928.60</b>	<b>928.60</b>

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori  
Fund 11X246 - Youth at Risk - SL

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

**Fund Information**

Effective Date: 8/5/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	70.88	0.00	(70.88)	(70.88)
61SNWS College Work Study	0.00	0.00	0.00	347.78	0.00	(347.78)	(347.78)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>418.66</b>	<b>0.00</b>	<b>(418.66)</b>	<b>(418.66)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	4,400.00	4,400.00	0.00	925.02	0.00	3,474.98	3,474.98
710100 Out-of-State Travel	0.00	0.00	0.00	982.50	0.00	(982.50)	(982.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	327.50	0.00	(327.50)	(327.50)
<b>Subtotal: Travel</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>2,235.02</b>	<b>0.00</b>	<b>2,164.98</b>	<b>2,164.98</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,206.54	0.00	(1,206.54)	(1,206.54)
711100 Supplies-General	6,300.00	6,300.00	0.00	843.95	0.00	5,456.05	5,456.05
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	28.66	0.00	(28.66)	(28.66)
718000 Telecom-General	0.00	0.00	0.00	101.32	0.00	(101.32)	(101.32)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.82	0.00	(36.82)	(36.82)
71C600 Insurance	0.00	0.00	0.00	417.60	0.00	(417.60)	(417.60)
<b>Subtotal: Non-Travel Support</b>	<b>6,300.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>2,634.89</b>	<b>0.00</b>	<b>3,665.11</b>	<b>3,665.11</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>4,869.91</b>	<b>0.00</b>	<b>5,830.09</b>	<b>5,830.09</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>5,288.57</b>	<b>0.00</b>	<b>5,411.43</b>	<b>5,411.43</b>
<b>***Total Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>5,288.57</b>	<b>0.00</b>	<b>5,411.43</b>	<b>5,411.43</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
<b>*Total: 52 - Appropriations</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,700.00</b>	<b>10,700.00</b>
530000 Federal Programs	0.00	0.00	0.00	5,288.57	0.00	(5,288.57)	(5,288.57)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,288.57</b>	<b>0.00</b>	<b>(5,288.57)</b>	<b>(5,288.57)</b>
<b>***Total Revenue</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>5,288.57</b>	<b>0.00</b>	<b>5,411.43</b>	<b>5,411.43</b>

Grant 11X3SL - Federal Smith Lever Fy '03 Appri  
Fund 11X247 - County Animal Science - SL

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2002 -

**Fund Information**

Effective Date: 8/5/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXANSC - Animal Sciences**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
710000	In-State Travel	0.00	0.00	0.00	8,679.59	0.00	(8,679.59)	(8,679.59)
710100	Out-of-State Travel	0.00	0.00	0.00	766.61	0.00	(766.61)	(766.61)
710300	Conference Registration Fees	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
710Z00	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>Subtotal: Travel</b>		<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>9,794.20</b>	<b>0.00</b>	<b>(1,794.20)</b>	<b>(1,794.20)</b>
711000	Purchasing Cards	0.00	0.00	0.00	174.96	0.00	(174.96)	(174.96)
711100	Supplies-General	2,500.00	2,500.00	0.00	66.96	0.00	2,433.04	2,433.04
713000	Printing & Copying-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	410.80	0.00	(410.80)	(410.80)
<b>Subtotal: Non-Travel Support</b>		<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>667.72</b>	<b>0.00</b>	<b>1,832.28</b>	<b>1,832.28</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>10,461.92</b>	<b>0.00</b>	<b>38.08</b>	<b>38.08</b>
<b>**Total Direct Cost Expenditures</b>		<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>10,461.92</b>	<b>0.00</b>	<b>38.08</b>	<b>38.08</b>
<b>***Total Expenditures</b>		<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>10,461.92</b>	<b>0.00</b>	<b>38.08</b>	<b>38.08</b>
<b>Revenue</b>								
520000	Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
<b>*Total: 52 - Appropriations</b>		<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>10,500.00</b>
530000	Federal Programs	0.00	0.00	0.00	10,461.92	0.00	(10,461.92)	(10,461.92)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,461.92</b>	<b>0.00</b>	<b>(10,461.92)</b>	<b>(10,461.92)</b>
<b>***Total Revenue</b>		<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>10,461.92</b>	<b>0.00</b>	<b>38.08</b>	<b>38.08</b>

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori  
Fund 11X248 - County Agriculture - SL

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

**Fund Information**

Effective Date: 8/5/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	20,000.00	20,000.00	0.00	23,993.92	0.00	(3,993.92)	(3,993.92)
616F10 Extension Educator	84,734.00	84,734.00	0.00	47,367.51	0.00	37,366.49	37,366.49
<b>*Total: 61 - Salaries and Wages</b>	<b>104,734.00</b>	<b>104,734.00</b>	<b>0.00</b>	<b>71,361.43</b>	<b>0.00</b>	<b>33,372.57</b>	<b>33,372.57</b>
<b>**Total Direct Cost Expenditures</b>	<b>104,734.00</b>	<b>104,734.00</b>	<b>0.00</b>	<b>71,361.43</b>	<b>0.00</b>	<b>33,372.57</b>	<b>33,372.57</b>
<b>***Total Expenditures</b>	<b>104,734.00</b>	<b>104,734.00</b>	<b>0.00</b>	<b>71,361.43</b>	<b>0.00</b>	<b>33,372.57</b>	<b>33,372.57</b>
<b>Revenue</b>							
520000 Federal Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
<b>*Total: 52 - Appropriations</b>	<b>104,734.00</b>	<b>104,734.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,734.00</b>	<b>104,734.00</b>
530000 Federal Programs	0.00	0.00	0.00	71,361.43	0.00	(71,361.43)	(71,361.43)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,361.43</b>	<b>0.00</b>	<b>(71,361.43)</b>	<b>(71,361.43)</b>
<b>***Total Revenue</b>	<b>104,734.00</b>	<b>104,734.00</b>	<b>0.00</b>	<b>71,361.43</b>	<b>0.00</b>	<b>33,372.57</b>	<b>33,372.57</b>

Grant 11X3SL - Federal Smith Lever Fy '03 Apprioi  
Fund 11X248 - County Agriculture - SL

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

**Fund Information**

Effective Date: 8/5/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,091.81</b>	<b>0.00</b>	<b>(2,091.81)</b>	<b>(2,091.81)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,091.81</b>	<b>0.00</b>	<b>(2,091.81)</b>	<b>(2,091.81)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,091.81</b>	<b>0.00</b>	<b>(2,091.81)</b>	<b>(2,091.81)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,091.81</b>	<b>0.00</b>	<b>(2,091.81)</b>	<b>(2,091.81)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,091.81</b>	<b>0.00</b>	<b>(2,091.81)</b>	<b>(2,091.81)</b>



Grant 11X3SL - Federal Smith Lever Fy '03 Appropi  
Fund 11X249 - County Family Development -SL

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

**Fund Information**

Effective Date: 8/5/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)
<b>*Total: 61 - Salaries and Wages</b>	<b>89,732.00</b>	<b>89,732.00</b>	<b>0.00</b>	<b>92,215.99</b>	<b>0.00</b>	<b>(2,483.99)</b>	<b>(2,483.99)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>89,732.00</b>	<b>89,732.00</b>	<b>0.00</b>	<b>92,215.99</b>	<b>0.00</b>	<b>(2,483.99)</b>	<b>(2,483.99)</b>
<b>***Total Expenditures</b>	<b>89,732.00</b>	<b>89,732.00</b>	<b>0.00</b>	<b>92,215.99</b>	<b>0.00</b>	<b>(2,483.99)</b>	<b>(2,483.99)</b>
<b>Revenue</b>							
520000 Federal Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
<b>*Total: 52 - Appropriations</b>	<b>89,732.00</b>	<b>89,732.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,732.00</b>	<b>89,732.00</b>
530000 Federal Programs	0.00	0.00	0.00	92,215.99	0.00	(92,215.99)	(92,215.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,215.99</b>	<b>0.00</b>	<b>(92,215.99)</b>	<b>(92,215.99)</b>
<b>***Total Revenue</b>	<b>89,732.00</b>	<b>89,732.00</b>	<b>0.00</b>	<b>92,215.99</b>	<b>0.00</b>	<b>(2,483.99)</b>	<b>(2,483.99)</b>

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori  
Fund 11X251 - County 4-H & Youth Dev - SL

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

**Fund Information**

Effective Date: 8/5/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	16,500.00	16,500.00	0.00	35,747.07	0.00	(19,247.07)	(19,247.07)
616F10 Extension Educator	93,413.00	93,413.00	0.00	245,520.26	0.00	(152,107.26)	(152,107.26)
<b>*Total: 61 - Salaries and Wages</b>	<b>109,913.00</b>	<b>109,913.00</b>	<b>0.00</b>	<b>281,267.33</b>	<b>0.00</b>	<b>(171,354.33)</b>	<b>(171,354.33)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>109,913.00</b>	<b>109,913.00</b>	<b>0.00</b>	<b>281,267.33</b>	<b>0.00</b>	<b>(171,354.33)</b>	<b>(171,354.33)</b>
<b>***Total Expenditures</b>	<b>109,913.00</b>	<b>109,913.00</b>	<b>0.00</b>	<b>281,267.33</b>	<b>0.00</b>	<b>(171,354.33)</b>	<b>(171,354.33)</b>
<b>Revenue</b>							
520000 Federal Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
<b>*Total: 52 - Appropriations</b>	<b>109,913.00</b>	<b>109,913.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,913.00</b>	<b>109,913.00</b>
530000 Federal Programs	0.00	0.00	0.00	281,267.33	0.00	(281,267.33)	(281,267.33)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>281,267.33</b>	<b>0.00</b>	<b>(281,267.33)</b>	<b>(281,267.33)</b>
<b>***Total Revenue</b>	<b>109,913.00</b>	<b>109,913.00</b>	<b>0.00</b>	<b>281,267.33</b>	<b>0.00</b>	<b>(171,354.33)</b>	<b>(171,354.33)</b>

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori  
Fund 11X252 - 4-H Smith Lever 3C

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

**Fund Information**

Effective Date: 8/29/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	46,366.00	46,366.00	0.00	11,401.73	0.00	34,964.27	34,964.27
616F10 Extension Educator	0.00	0.00	0.00	33,690.61	0.00	(33,690.61)	(33,690.61)
<b>*Total: 61 - Salaries and Wages</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>45,092.34</b>	<b>0.00</b>	<b>1,273.66</b>	<b>1,273.66</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710300 Conference Registration Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32.00</b>	<b>0.00</b>	<b>(32.00)</b>	<b>(32.00)</b>
711100 Supplies-General	0.00	0.00	0.00	210.56	0.00	(210.56)	(210.56)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210.56</b>	<b>0.00</b>	<b>(210.56)</b>	<b>(210.56)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>242.56</b>	<b>0.00</b>	<b>(242.56)</b>	<b>(242.56)</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>45,334.90</b>	<b>0.00</b>	<b>1,031.10</b>	<b>1,031.10</b>
<b>***Total Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>45,334.90</b>	<b>0.00</b>	<b>1,031.10</b>	<b>1,031.10</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
<b>*Total: 52 - Appropriations</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
530000 Federal Programs	0.00	0.00	0.00	45,334.90	0.00	(45,334.90)	(45,334.90)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,334.90</b>	<b>0.00</b>	<b>(45,334.90)</b>	<b>(45,334.90)</b>
<b>***Total Revenue</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>45,334.90</b>	<b>0.00</b>	<b>1,031.10</b>	<b>1,031.10</b>

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori  
Fund 11X253 - Resource Economics

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

**Fund Information**

Effective Date: 2/25/2004  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
<b>*Total: 61 - Salaries and Wages</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
711100 Supplies-General	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>409.71</b>	<b>0.00</b>	<b>(409.71)</b>	<b>(409.71)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>409.71</b>	<b>0.00</b>	<b>(409.71)</b>	<b>(409.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>409.71</b>	<b>0.00</b>	<b>14,923.29</b>	<b>14,923.29</b>
<b>***Total Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>409.71</b>	<b>0.00</b>	<b>14,923.29</b>	<b>14,923.29</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
<b>*Total: 52 - Appropriations</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
530000 Federal Programs	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>409.71</b>	<b>0.00</b>	<b>(409.71)</b>	<b>(409.71)</b>
<b>***Total Revenue</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>409.71</b>	<b>0.00</b>	<b>14,923.29</b>	<b>14,923.29</b>

Grant 11X3SL - Federal Smith Lever Fy '03 Appriori  
Fund 11X258 - SL FY 03 Part Time Farming

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2002 -

CFDA #: 10.500

**Fund Information**

Effective Date: 8/29/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	394.00	0.00	(394.00)	(394.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>394.00</b>	<b>0.00</b>	<b>(394.00)</b>	<b>(394.00)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	343.08	0.00	(343.08)	(343.08)
710100 Out-of-State Travel	0.00	0.00	0.00	708.17	0.00	(708.17)	(708.17)
710300 Conference Registration Fees	0.00	0.00	0.00	785.00	0.00	(785.00)	(785.00)
710Z00 Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>1,836.25</b>	<b>0.00</b>	<b>1,163.75</b>	<b>1,163.75</b>
711000 Purchasing Cards	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
711100 Supplies-General	3,268.00	3,268.00	0.00	(160.00)	0.00	3,428.00	3,428.00
717200 Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
<b>Subtotal: Non-Travel Support</b>	<b>3,268.00</b>	<b>3,268.00</b>	<b>0.00</b>	<b>192.50</b>	<b>0.00</b>	<b>3,075.50</b>	<b>3,075.50</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>2,028.75</b>	<b>0.00</b>	<b>4,239.25</b>	<b>4,239.25</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>2,422.75</b>	<b>0.00</b>	<b>3,845.25</b>	<b>3,845.25</b>
<b>***Total Expenditures</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>2,422.75</b>	<b>0.00</b>	<b>3,845.25</b>	<b>3,845.25</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
<b>*Total: 52 - Appropriations</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>
530000 Federal Programs	0.00	0.00	0.00	2,422.75	0.00	(2,422.75)	(2,422.75)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,422.75</b>	<b>0.00</b>	<b>(2,422.75)</b>	<b>(2,422.75)</b>
<b>***Total Revenue</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>2,422.75</b>	<b>0.00</b>	<b>3,845.25</b>	<b>3,845.25</b>

Grant 11X4FN - Expanded Food & Nutrition Prgm FY '  
Fund 11X290 - Smith Lever Expanded Food & Nutritn

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXEFNE  
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2003  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXEFNE - Nutrition Connections**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	196,061.00	170,514.00	0.00	188,260.87	0.00	7,800.13	(17,746.87)
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	175.75	0.00	(175.75)	(175.75)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>196,061.00</b>	<b>170,514.00</b>	<b>0.00</b>	<b>190,747.62</b>	<b>0.00</b>	<b>5,313.38</b>	<b>(20,233.62)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	7,600.00	7,600.00	0.00	3,213.80	0.00	4,386.20	4,386.20
710100 Out-of-State Travel	0.00	0.00	0.00	1,518.66	0.00	(1,518.66)	(1,518.66)
710300 Conference Registration Fees	0.00	0.00	0.00	4,773.97	0.00	(4,773.97)	(4,773.97)
<b>Subtotal: Travel</b>	<b>7,600.00</b>	<b>7,600.00</b>	<b>0.00</b>	<b>9,506.43</b>	<b>0.00</b>	<b>(1,906.43)</b>	<b>(1,906.43)</b>
711000 Purchasing Cards	0.00	0.00	0.00	556.92	0.00	(556.92)	(556.92)
711100 Supplies-General	26,000.00	26,000.00	0.00	671.65	0.00	25,328.35	25,328.35
713000 Printing & Copying-General	0.00	0.00	0.00	390.55	0.00	(390.55)	(390.55)
714000 Postage-General	0.00	0.00	0.00	11.90	0.00	(11.90)	(11.90)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	416.08	0.00	(416.08)	(416.08)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	4.75	0.00	(4.75)	(4.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,610.01	0.00	(1,610.01)	(1,610.01)
719200 Employee Recruiting-General	0.00	0.00	0.00	119.23	0.00	(119.23)	(119.23)
<b>Subtotal: Non-Travel Support</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>3,859.84</b>	<b>0.00</b>	<b>22,140.16</b>	<b>22,140.16</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>33,600.00</b>	<b>33,600.00</b>	<b>0.00</b>	<b>13,366.27</b>	<b>0.00</b>	<b>20,233.73</b>	<b>20,233.73</b>
<b>**Total Direct Cost Expenditures</b>	<b>229,661.00</b>	<b>204,114.00</b>	<b>0.00</b>	<b>204,113.89</b>	<b>0.00</b>	<b>25,547.11</b>	<b>0.11</b>
<b>***Total Expenditures</b>	<b>229,661.00</b>	<b>204,114.00</b>	<b>0.00</b>	<b>204,113.89</b>	<b>0.00</b>	<b>25,547.11</b>	<b>0.11</b>
<b>Revenue</b>							
520000 Federal Appropriations	229,661.00	204,114.00	0.00	0.00	0.00	229,661.00	204,114.00
<b>*Total: 52 - Appropriations</b>	<b>229,661.00</b>	<b>204,114.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229,661.00</b>	<b>204,114.00</b>
530000 Federal Programs	0.00	0.00	0.00	204,113.89	0.00	(204,113.89)	(204,113.89)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>204,113.89</b>	<b>0.00</b>	<b>(204,113.89)</b>	<b>(204,113.89)</b>
<b>***Total Revenue</b>	<b>229,661.00</b>	<b>204,114.00</b>	<b>0.00</b>	<b>204,113.89</b>	<b>0.00</b>	<b>25,547.11</b>	<b>0.11</b>



Grant 11X4FS - Farm Safety FY '04 Appropriation  
Fund 11X291 - Smith Lever Farm Safety

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXPLBG  
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2003  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	5,102.16	0.00	(5,102.16)	(5,102.16)
616F10 Extension Educator	16,000.00	9,732.00	0.00	2,027.11	0.00	13,972.89	7,704.89
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,999.64	0.00	(2,999.64)	(2,999.64)
<b>*Total: 61 - Salaries and Wages</b>	<b>16,000.00</b>	<b>9,732.00</b>	<b>0.00</b>	<b>10,128.91</b>	<b>0.00</b>	<b>5,871.09</b>	<b>(396.91)</b>
710000 In-State Travel	1,000.00	1,000.00	0.00	635.39	0.00	364.61	364.61
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>660.39</b>	<b>0.00</b>	<b>339.61</b>	<b>339.61</b>
711100 Supplies-General	3,000.00	3,000.00	0.00	2,500.00	0.00	500.00	500.00
713000 Printing & Copying-General	0.00	0.00	0.00	442.64	0.00	(442.64)	(442.64)
<b>Subtotal: Non-Travel Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,942.64</b>	<b>0.00</b>	<b>57.36</b>	<b>57.36</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,603.03</b>	<b>0.00</b>	<b>396.97</b>	<b>396.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>13,732.00</b>	<b>0.00</b>	<b>13,731.94</b>	<b>0.00</b>	<b>6,268.06</b>	<b>0.06</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>13,732.00</b>	<b>0.00</b>	<b>13,731.94</b>	<b>0.00</b>	<b>6,268.06</b>	<b>0.06</b>
<b>Revenue</b>							
520000 Federal Appropriations	20,000.00	13,732.00	0.00	0.00	0.00	20,000.00	13,732.00
<b>*Total: 52 - Appropriations</b>	<b>20,000.00</b>	<b>13,732.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>13,732.00</b>
530000 Federal Programs	0.00	0.00	0.00	13,731.94	0.00	(13,731.94)	(13,731.94)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,731.94</b>	<b>0.00</b>	<b>(13,731.94)</b>	<b>(13,731.94)</b>
<b>***Total Revenue</b>	<b>20,000.00</b>	<b>13,732.00</b>	<b>0.00</b>	<b>13,731.94</b>	<b>0.00</b>	<b>6,268.06</b>	<b>0.06</b>



Grant 11X4NC - NH Promise with CLASS  
Fund 11X296 - State - NH Promise with CLASS

Status: Active  
FMGR: Sabol, Julie J  
Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXFHYD  
FRAGRNT Start/End Date: 05/01/2004 -

CFDA #: 10.500

**Fund Information**  
Effective Date: 6/30/2003  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXYTHR - Youth At Risk**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
615F10	PAT	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
616F10	Extension Educator	0.00	0.00	0.00	12,119.34	0.00	(12,119.34)	(12,119.34)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,915.00	0.00	(6,915.00)	(6,915.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,615.00	12,615.00	0.00	4,847.50	0.00	7,767.50	7,767.50
61SNSH	Student Labor	0.00	0.00	0.00	486.00	0.00	(486.00)	(486.00)
61SNWS	College Work Study	0.00	0.00	0.00	7.09	0.00	(7.09)	(7.09)
<b>*Total: 61 - Salaries and Wages</b>		<b>24,615.00</b>	<b>24,615.00</b>	<b>0.00</b>	<b>24,374.93</b>	<b>0.00</b>	<b>240.07</b>	<b>240.07</b>
65YF10	Full Fringe Benefit Distr Expe	4,860.00	4,860.00	0.00	4,847.79	0.00	12.21	12.21
65YP10	Nonstatus Benefit Distr (Fica)	1,072.00	1,072.00	0.00	988.06	0.00	83.94	83.94
<b>*Total: 65 - Fringe Benefits</b>		<b>5,932.00</b>	<b>5,932.00</b>	<b>0.00</b>	<b>5,835.85</b>	<b>0.00</b>	<b>96.15</b>	<b>96.15</b>
710000	In-State Travel	10,630.00	10,630.00	0.00	1,689.71	0.00	8,940.29	8,940.29
710100	Out-of-State Travel	0.00	0.00	0.00	4,524.37	0.00	(4,524.37)	(4,524.37)
710300	Conference Registration Fees	0.00	0.00	0.00	1,120.80	0.00	(1,120.80)	(1,120.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	111.78	0.00	(111.78)	(111.78)
<b>Subtotal: Travel</b>		<b>10,630.00</b>	<b>10,630.00</b>	<b>0.00</b>	<b>7,446.66</b>	<b>0.00</b>	<b>3,183.34</b>	<b>3,183.34</b>
711000	Purchasing Cards	0.00	0.00	0.00	1,155.34	0.00	(1,155.34)	(1,155.34)
711100	Supplies-General	2,823.00	2,823.00	0.00	1,341.82	0.00	1,481.18	1,481.18
714000	Postage-General	0.00	0.00	0.00	3.04	0.00	(3.04)	(3.04)
717200	Other Professional Services-General	0.00	0.00	0.00	2,787.59	0.00	(2,787.59)	(2,787.59)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	107.57	0.00	(107.57)	(107.57)
719200	Employee Recruiting-General	0.00	0.00	0.00	947.37	0.00	(947.37)	(947.37)
<b>Subtotal: Non-Travel Support</b>		<b>2,823.00</b>	<b>2,823.00</b>	<b>0.00</b>	<b>6,342.73</b>	<b>0.00</b>	<b>(3,519.73)</b>	<b>(3,519.73)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>13,453.00</b>	<b>13,453.00</b>	<b>0.00</b>	<b>13,789.39</b>	<b>0.00</b>	<b>(336.39)</b>	<b>(336.39)</b>
<b>**Total Direct Cost Expenditures</b>		<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>44,000.17</b>	<b>0.00</b>	<b>(0.17)</b>	<b>(0.17)</b>
<b>***Total Expenditures</b>		<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>44,000.17</b>	<b>0.00</b>	<b>(0.17)</b>	<b>(0.17)</b>
<b>Revenue</b>								
520000	Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
<b>*Total: 52 - Appropriations</b>		<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>44,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	44,000.17	0.00	(44,000.17)	(44,000.17)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.17</b>	<b>0.00</b>	<b>(44,000.17)</b>	<b>(44,000.17)</b>
<b>***Total Revenue</b>		<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>44,000.17</b>	<b>0.00</b>	<b>(0.17)</b>	<b>(0.17)</b>

Grant 11X4NC - NH Promise with CLASS  
Fund 11X297 - CLASS Hillsboro Community Site

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXFHYD  
FRAGRNT Start/End Date: 05/01/2004 -

CFDA #: 10.500

**Fund Information**  
Effective Date: 6/30/2003  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
616F10 Extension Educator	0.00	0.00	0.00	7,331.81	0.00	(7,331.81)	(7,331.81)
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	15.45	0.00	(15.45)	(15.45)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	28,882.00	28,882.00	0.00	17,236.47	0.00	11,645.53	11,645.53
<b>*Total: 61 - Salaries and Wages</b>	<b>33,382.00</b>	<b>33,382.00</b>	<b>0.00</b>	<b>24,583.73</b>	<b>0.00</b>	<b>8,798.27</b>	<b>8,798.27</b>
65YF10 Full Fringe Benefit Distr Expe	1,823.00	1,823.00	0.00	2,932.71	0.00	(1,109.71)	(1,109.71)
65YP10 Nonstatus Benefit Distr (Fica)	2,455.00	2,455.00	0.00	1,449.19	0.00	1,005.81	1,005.81
<b>*Total: 65 - Fringe Benefits</b>	<b>4,278.00</b>	<b>4,278.00</b>	<b>0.00</b>	<b>4,381.90</b>	<b>0.00</b>	<b>(103.90)</b>	<b>(103.90)</b>
710000 In-State Travel	0.00	4,300.00	0.00	452.68	0.00	(452.68)	3,847.32
710100 Out-of-State Travel	0.00	0.00	0.00	3,172.64	0.00	(3,172.64)	(3,172.64)
710300 Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>4,300.00</b>	<b>0.00</b>	<b>3,984.32</b>	<b>0.00</b>	<b>(3,984.32)</b>	<b>315.68</b>
711000 Purchasing Cards	0.00	0.00	0.00	937.87	0.00	(937.87)	(937.87)
711100 Supplies-General	7,885.00	3,585.00	0.00	11,245.37	0.00	(3,360.37)	(7,660.37)
716100 Rentals & Leases-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200 Other Professional Services-General	0.00	0.00	0.00	391.68	0.00	(391.68)	(391.68)
<b>Subtotal: Non-Travel Support</b>	<b>7,885.00</b>	<b>3,585.00</b>	<b>0.00</b>	<b>12,594.92</b>	<b>0.00</b>	<b>(4,709.92)</b>	<b>(9,009.92)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,885.00</b>	<b>7,885.00</b>	<b>0.00</b>	<b>16,579.24</b>	<b>0.00</b>	<b>(8,694.24)</b>	<b>(8,694.24)</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,545.00</b>	<b>45,545.00</b>	<b>0.00</b>	<b>45,544.87</b>	<b>0.00</b>	<b>0.13</b>	<b>0.13</b>
<b>***Total Expenditures</b>	<b>45,545.00</b>	<b>45,545.00</b>	<b>0.00</b>	<b>45,544.87</b>	<b>0.00</b>	<b>0.13</b>	<b>0.13</b>
<b>Revenue</b>							
520000 Federal Appropriations	45,545.00	45,545.00	0.00	0.00	0.00	45,545.00	45,545.00
<b>*Total: 52 - Appropriations</b>	<b>45,545.00</b>	<b>45,545.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,545.00</b>	<b>45,545.00</b>
530000 Federal Programs	0.00	0.00	0.00	45,544.87	0.00	(45,544.87)	(45,544.87)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,544.87</b>	<b>0.00</b>	<b>(45,544.87)</b>	<b>(45,544.87)</b>
<b>***Total Revenue</b>	<b>45,545.00</b>	<b>45,545.00</b>	<b>0.00</b>	<b>45,544.87</b>	<b>0.00</b>	<b>0.13</b>	<b>0.13</b>

Grant 11X4NC - NH Promise with CLASS  
Fund 11X298 - CLASS Seacoast Team

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXFHYD  
FRAGRNT Start/End Date: 05/01/2004 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2003  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
616F10 Extension Educator	0.00	0.00	0.00	6,440.78	0.00	(6,440.78)	(6,440.78)
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	19,475.00	19,475.00	0.00	16,689.00	0.00	2,786.00	2,786.00
<b>*Total: 61 - Salaries and Wages</b>	<b>24,775.00</b>	<b>24,775.00</b>	<b>0.00</b>	<b>23,189.78</b>	<b>0.00</b>	<b>1,585.22</b>	<b>1,585.22</b>
65YF10 Full Fringe Benefit Distr Expe	2,147.00	2,147.00	0.00	2,576.29	0.00	(429.29)	(429.29)
65YP10 Nonstatus Benefit Distr (Fica)	1,655.00	1,655.00	0.00	1,406.90	0.00	248.10	248.10
<b>*Total: 65 - Fringe Benefits</b>	<b>3,802.00</b>	<b>3,802.00</b>	<b>0.00</b>	<b>3,983.19</b>	<b>0.00</b>	<b>(181.19)</b>	<b>(181.19)</b>
710000 In-State Travel	4,945.00	4,945.00	0.00	184.69	0.00	4,760.31	4,760.31
710100 Out-of-State Travel	0.00	0.00	0.00	2,728.87	0.00	(2,728.87)	(2,728.87)
710300 Conference Registration Fees	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	203.00	0.00	(203.00)	(203.00)
<b>Subtotal: Travel</b>	<b>4,945.00</b>	<b>4,945.00</b>	<b>0.00</b>	<b>3,896.56</b>	<b>0.00</b>	<b>1,048.44</b>	<b>1,048.44</b>
711000 Purchasing Cards	0.00	0.00	0.00	2,332.50	0.00	(2,332.50)	(2,332.50)
711100 Supplies-General	8,620.00	8,620.00	0.00	5,343.50	0.00	3,276.50	3,276.50
713000 Printing & Copying-General	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,280.00	0.00	(3,280.00)	(3,280.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.34	0.00	(82.34)	(82.34)
<b>Subtotal: Non-Travel Support</b>	<b>8,620.00</b>	<b>8,620.00</b>	<b>0.00</b>	<b>11,072.34</b>	<b>0.00</b>	<b>(2,452.34)</b>	<b>(2,452.34)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,565.00</b>	<b>13,565.00</b>	<b>0.00</b>	<b>14,968.90</b>	<b>0.00</b>	<b>(1,403.90)</b>	<b>(1,403.90)</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,142.00</b>	<b>42,142.00</b>	<b>0.00</b>	<b>42,141.87</b>	<b>0.00</b>	<b>0.13</b>	<b>0.13</b>
<b>***Total Expenditures</b>	<b>42,142.00</b>	<b>42,142.00</b>	<b>0.00</b>	<b>42,141.87</b>	<b>0.00</b>	<b>0.13</b>	<b>0.13</b>
<b>Revenue</b>							
520000 Federal Appropriations	42,142.00	42,142.00	0.00	0.00	0.00	42,142.00	42,142.00
<b>*Total: 52 - Appropriations</b>	<b>42,142.00</b>	<b>42,142.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,142.00</b>	<b>42,142.00</b>
530000 Federal Programs	0.00	0.00	0.00	42,141.87	0.00	(42,141.87)	(42,141.87)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,141.87</b>	<b>0.00</b>	<b>(42,141.87)</b>	<b>(42,141.87)</b>
<b>***Total Revenue</b>	<b>42,142.00</b>	<b>42,142.00</b>	<b>0.00</b>	<b>42,141.87</b>	<b>0.00</b>	<b>0.13</b>	<b>0.13</b>



Grant 11X4NC - NH Promise with CLASS  
Fund 11X327 - NH PROMISE WITH CLASS - YEAR 2

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXFHYD  
FRAGRNT Start/End Date: 05/01/2004 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2004  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	13,000.00	13,000.00	0.00	15,845.91	0.00	(2,845.91)	(2,845.91)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	7,800.05	0.00	(7,800.05)	(7,800.05)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	12,600.00	12,600.00	0.00	4,908.50	0.00	7,691.50	7,691.50
<b>*Total: 61 - Salaries and Wages</b>	<b>25,600.00</b>	<b>25,600.00</b>	<b>0.00</b>	<b>28,554.46</b>	<b>0.00</b>	<b>(2,954.46)</b>	<b>(2,954.46)</b>
65YF10 Full Fringe Benefit Distr Expe	5,265.00	5,265.00	0.00	6,528.48	0.00	(1,263.48)	(1,263.48)
65YP10 Nonstatus Benefit Distr (Fica)	1,071.00	1,071.00	0.00	1,067.56	0.00	3.44	3.44
<b>*Total: 65 - Fringe Benefits</b>	<b>6,336.00</b>	<b>6,336.00</b>	<b>0.00</b>	<b>7,596.04</b>	<b>0.00</b>	<b>(1,260.04)</b>	<b>(1,260.04)</b>
710000 In-State Travel	5,350.00	5,350.00	0.00	2,070.51	0.00	3,279.49	3,279.49
710100 Out-of-State Travel	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
710300 Conference Registration Fees	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	268.30	0.00	(268.30)	(268.30)
<b>Subtotal: Travel</b>	<b>5,350.00</b>	<b>5,350.00</b>	<b>0.00</b>	<b>5,323.81</b>	<b>0.00</b>	<b>26.19</b>	<b>26.19</b>
711100 Supplies-General	7,380.00	7,380.00	0.00	2,132.90	0.00	5,247.10	5,247.10
714000 Postage-General	0.00	0.00	0.00	46.40	0.00	(46.40)	(46.40)
717200 Other Professional Services-General	0.00	0.00	0.00	265.41	0.00	(265.41)	(265.41)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	734.37	0.00	(734.37)	(734.37)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	12.61	0.00	(12.61)	(12.61)
<b>Subtotal: Non-Travel Support</b>	<b>7,380.00</b>	<b>7,380.00</b>	<b>0.00</b>	<b>3,191.69</b>	<b>0.00</b>	<b>4,188.31</b>	<b>4,188.31</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,730.00</b>	<b>12,730.00</b>	<b>0.00</b>	<b>8,515.50</b>	<b>0.00</b>	<b>4,214.50</b>	<b>4,214.50</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,666.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>44,666.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
<b>*Total: 52 - Appropriations</b>	<b>44,666.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,666.00</b>	<b>44,666.00</b>
530000 Federal Programs	0.00	0.00	0.00	44,666.00	0.00	(44,666.00)	(44,666.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>(44,666.00)</b>	<b>(44,666.00)</b>
<b>***Total Revenue</b>	<b>44,666.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant 11X4NC - NH Promise with CLASS  
Fund 11X328 - CLASS HILLSBORO COUNTY TEAM-YEAR 2

Status: Active  
FMGR: Sabol, Julie J  
Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXFHYD  
FRAGRNT Start/End Date: 05/01/2004 -

**Fund Information**  
Effective Date: 6/30/2004  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	5,000.00	5,000.00	0.00	6,530.01	0.00	(1,530.01)	(1,530.01)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	29,053.00	29,053.00	0.00	11,211.75	0.00	17,841.25	17,841.25
<b>*Total: 61 - Salaries and Wages</b>	<b>34,053.00</b>	<b>34,053.00</b>	<b>0.00</b>	<b>17,741.76</b>	<b>0.00</b>	<b>16,311.24</b>	<b>16,311.24</b>
65YF10 Full Fringe Benefit Distr Expe	2,025.00	2,025.00	0.00	2,690.28	0.00	(665.28)	(665.28)
65YP10 Nonstatus Benefit Distr (Fica)	2,469.00	2,469.00	0.00	941.83	0.00	1,527.17	1,527.17
<b>*Total: 65 - Fringe Benefits</b>	<b>4,494.00</b>	<b>4,494.00</b>	<b>0.00</b>	<b>3,632.11</b>	<b>0.00</b>	<b>861.89</b>	<b>861.89</b>
710000 In-State Travel	3,950.00	3,950.00	0.00	104.73	0.00	3,845.27	3,845.27
710100 Out-of-State Travel	0.00	0.00	0.00	2,124.84	0.00	(2,124.84)	(2,124.84)
710300 Conference Registration Fees	0.00	0.00	0.00	1,365.00	0.00	(1,365.00)	(1,365.00)
<b>Subtotal: Travel</b>	<b>3,950.00</b>	<b>3,950.00</b>	<b>0.00</b>	<b>3,594.57</b>	<b>0.00</b>	<b>355.43</b>	<b>355.43</b>
711100 Supplies-General	2,170.00	2,170.00	0.00	2,310.46	0.00	(140.46)	(140.46)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
713000 Printing & Copying-General	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
714000 Postage-General	0.00	0.00	0.00	17.54	0.00	(17.54)	(17.54)
717200 Other Professional Services-General	0.00	0.00	0.00	16,616.43	0.00	(16,616.43)	(16,616.43)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	545.13	0.00	(545.13)	(545.13)
<b>Subtotal: Non-Travel Support</b>	<b>2,170.00</b>	<b>2,170.00</b>	<b>0.00</b>	<b>19,698.56</b>	<b>0.00</b>	<b>(17,528.56)</b>	<b>(17,528.56)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,120.00</b>	<b>6,120.00</b>	<b>0.00</b>	<b>23,293.13</b>	<b>0.00</b>	<b>(17,173.13)</b>	<b>(17,173.13)</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
<b>*Total: 52 - Appropriations</b>	<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>44,667.00</b>
530000 Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>(44,667.00)</b>	<b>(44,667.00)</b>
<b>***Total Revenue</b>	<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant 11X4NC - NH Promise with CLASS  
Fund 11X329 - CLASS SEACOAST TEAM - YEAR 2

Status: Active  
FMGR: Sabol, Julie J  
Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXFHYD  
FRAGRNT Start/End Date: 05/01/2004 -

CFDA #: 10.500

**Fund Information**  
Effective Date: 6/30/2004  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	5,000.00	5,000.00	0.00	5,107.26	0.00	(107.26)	(107.26)
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	79.77	0.00	(79.77)	(79.77)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	23,020.00	23,020.00	0.00	20,691.52	0.00	2,328.48	2,328.48
<b>*Total: 61 - Salaries and Wages</b>	<b>28,020.00</b>	<b>28,020.00</b>	<b>0.00</b>	<b>25,878.55</b>	<b>0.00</b>	<b>2,141.45</b>	<b>2,141.45</b>
65YF10 Full Fringe Benefit Distr Expe	2,025.00	2,025.00	0.00	2,104.21	0.00	(79.21)	(79.21)
65YP10 Nonstatus Benefit Distr (Fica)	1,956.00	1,956.00	0.00	1,744.77	0.00	211.23	211.23
<b>*Total: 65 - Fringe Benefits</b>	<b>3,981.00</b>	<b>3,981.00</b>	<b>0.00</b>	<b>3,848.98</b>	<b>0.00</b>	<b>132.02</b>	<b>132.02</b>
710000 In-State Travel	4,050.00	4,050.00	0.00	134.50	0.00	3,915.50	3,915.50
710100 Out-of-State Travel	0.00	0.00	0.00	1,608.51	0.00	(1,608.51)	(1,608.51)
710300 Conference Registration Fees	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
<b>Subtotal: Travel</b>	<b>4,050.00</b>	<b>4,050.00</b>	<b>0.00</b>	<b>1,910.01</b>	<b>0.00</b>	<b>2,139.99</b>	<b>2,139.99</b>
711000 Purchasing Cards	0.00	0.00	0.00	3,054.26	0.00	(3,054.26)	(3,054.26)
711100 Supplies-General	8,616.00	8,616.00	0.00	4,424.60	0.00	4,191.40	4,191.40
717200 Other Professional Services-General	0.00	0.00	0.00	5,300.00	0.00	(5,300.00)	(5,300.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	250.60	0.00	(250.60)	(250.60)
<b>Subtotal: Non-Travel Support</b>	<b>8,616.00</b>	<b>8,616.00</b>	<b>0.00</b>	<b>13,029.46</b>	<b>0.00</b>	<b>(4,413.46)</b>	<b>(4,413.46)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,666.00</b>	<b>12,666.00</b>	<b>0.00</b>	<b>14,939.47</b>	<b>0.00</b>	<b>(2,273.47)</b>	<b>(2,273.47)</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>***Total Expenditures</b>	<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>(0.00)</b>
<b>Revenue</b>							
520000 Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
<b>*Total: 52 - Appropriations</b>	<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>44,667.00</b>
530000 Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>(44,667.00)</b>	<b>(44,667.00)</b>
<b>***Total Revenue</b>	<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant 11X4NC - NH Promise with CLASS  
Fund 11X361 - State-NH Promise With Class-Yr 3

Status: Active  
FMGR: Sabol, Julie J  
Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXFHYD  
FRAGRNT Start/End Date: 05/01/2004 -

CFDA #: 10.500

**Fund Information**  
Effective Date: 6/30/2005  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	13,000.00	13,000.00	0.00	13,485.73	0.00	(485.73)	(485.73)
61CPEX [NSE] Non-Status Salary (Exempt)	12,300.00	12,300.00	0.00	7,800.02	0.00	4,499.98	4,499.98
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	450.00	450.00	0.00	4,876.00	0.00	(4,426.00)	(4,426.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>25,750.00</b>	<b>25,750.00</b>	<b>0.00</b>	<b>26,161.75</b>	<b>0.00</b>	<b>(411.75)</b>	<b>(411.75)</b>
65YF10 Full Fringe Benefit Distr Expe	5,720.00	5,720.00	0.00	5,762.36	0.00	(42.36)	(42.36)
65YP10 Nonstatus Benefit Distr (Fica)	1,110.00	1,110.00	0.00	1,064.79	0.00	45.21	45.21
<b>*Total: 65 - Fringe Benefits</b>	<b>6,830.00</b>	<b>6,830.00</b>	<b>0.00</b>	<b>6,827.15</b>	<b>0.00</b>	<b>2.85</b>	<b>2.85</b>
710000 In-State Travel	8,886.00	8,886.00	0.00	1,098.75	0.00	7,787.25	7,787.25
710100 Out-of-State Travel	0.00	0.00	0.00	7,204.58	0.00	(7,204.58)	(7,204.58)
710300 Conference Registration Fees	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
<b>Subtotal: Travel</b>	<b>8,886.00</b>	<b>8,886.00</b>	<b>0.00</b>	<b>9,878.33</b>	<b>0.00</b>	<b>(992.33)</b>	<b>(992.33)</b>
711000 Purchasing Cards	0.00	0.00	0.00	26.93	0.00	(26.93)	(26.93)
711100 Supplies-General	3,200.00	3,200.00	0.00	779.88	0.00	2,420.12	2,420.12
714000 Postage-General	0.00	0.00	0.00	22.85	0.00	(22.85)	(22.85)
717200 Other Professional Services-General	0.00	0.00	0.00	584.50	0.00	(584.50)	(584.50)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	294.80	0.00	(294.80)	(294.80)
<b>Subtotal: Non-Travel Support</b>	<b>3,200.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>1,798.77</b>	<b>0.00</b>	<b>1,401.23</b>	<b>1,401.23</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,086.00</b>	<b>12,086.00</b>	<b>0.00</b>	<b>11,677.10</b>	<b>0.00</b>	<b>408.90</b>	<b>408.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,666.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>44,666.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
<b>*Total: 52 - Appropriations</b>	<b>44,666.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,666.00</b>	<b>44,666.00</b>
530000 Federal Programs	0.00	0.00	0.00	44,666.00	0.00	(44,666.00)	(44,666.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>(44,666.00)</b>	<b>(44,666.00)</b>
<b>***Total Revenue</b>	<b>44,666.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>44,666.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant 11X4NC - NH Promise with CLASS  
Fund 11X362 - CLASS - Hillsboro Year 3

Status: Active  
FMGR: Sabol, Julie J  
Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXFHYD  
FRAGRNT Start/End Date: 05/01/2004 -

CFDA #: 10.500

**Fund Information**  
Effective Date: 6/30/2005  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	5,000.00	5,000.00	0.00	5,321.60	0.00	(321.60)	(321.60)
61CPEX [NSE] Non-Status Salary (Exempt)	24,200.00	21,122.00	0.00	0.00	0.00	24,200.00	21,122.00
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	15,350.00	0.00	(15,350.00)	(15,350.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>29,200.00</b>	<b>26,122.00</b>	<b>0.00</b>	<b>20,714.10</b>	<b>0.00</b>	<b>8,485.90</b>	<b>5,407.90</b>
65YF10 Full Fringe Benefit Distr Expe	2,200.00	2,200.00	0.00	2,274.41	0.00	(74.41)	(74.41)
65YP10 Nonstatus Benefit Distr (Fica)	2,105.00	2,105.00	0.00	1,292.96	0.00	812.04	812.04
<b>*Total: 65 - Fringe Benefits</b>	<b>4,305.00</b>	<b>4,305.00</b>	<b>0.00</b>	<b>3,567.37</b>	<b>0.00</b>	<b>737.63</b>	<b>737.63</b>
710000 In-State Travel	5,122.00	5,122.00	0.00	47.05	0.00	5,074.95	5,074.95
710100 Out-of-State Travel	0.00	0.00	0.00	2,929.99	0.00	(2,929.99)	(2,929.99)
710300 Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	403.80	0.00	(403.80)	(403.80)
<b>Subtotal: Travel</b>	<b>5,122.00</b>	<b>5,122.00</b>	<b>0.00</b>	<b>4,130.84</b>	<b>0.00</b>	<b>991.16</b>	<b>991.16</b>
711100 Supplies-General	6,040.00	9,118.00	0.00	10,459.83	0.00	(4,419.83)	(1,341.83)
711200 Research Supplies	0.00	0.00	0.00	139.94	0.00	(139.94)	(139.94)
713000 Printing & Copying-General	0.00	0.00	0.00	691.90	0.00	(691.90)	(691.90)
714000 Postage-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	493.21	0.00	(493.21)	(493.21)
<b>Subtotal: Non-Travel Support</b>	<b>6,040.00</b>	<b>9,118.00</b>	<b>0.00</b>	<b>16,254.69</b>	<b>0.00</b>	<b>(10,214.69)</b>	<b>(7,136.69)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,162.00</b>	<b>14,240.00</b>	<b>0.00</b>	<b>20,385.53</b>	<b>0.00</b>	<b>(9,223.53)</b>	<b>(6,145.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
<b>*Total: 52 - Appropriations</b>	<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>44,667.00</b>
530000 Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>(44,667.00)</b>	<b>(44,667.00)</b>
<b>***Total Revenue</b>	<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant 11X4NC - NH Promise with CLASS  
Fund 11X363 - CLASS Seacoast Team Year

Status: Active  
FMGR: Sabol, Julie J  
Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXFHYD  
FRAGRNT Start/End Date: 05/01/2004 -

CFDA #: 10.500

**Fund Information**  
Effective Date: 6/30/2005  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	5,000.00	5,000.00	0.00	5,134.76	0.00	(134.76)	(134.76)
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	218.77	0.00	(218.77)	(218.77)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	23,864.00	23,864.00	0.00	18,936.71	0.00	4,927.29	4,927.29
<b>*Total: 61 - Salaries and Wages</b>	<b>28,864.00</b>	<b>28,864.00</b>	<b>0.00</b>	<b>24,290.24</b>	<b>0.00</b>	<b>4,573.76</b>	<b>4,573.76</b>
65YF10 Full Fringe Benefit Distr Expe	2,200.00	2,200.00	0.00	2,194.03	0.00	5.97	5.97
65YP10 Nonstatus Benefit Distr (Fica)	1,641.00	1,641.00	0.00	1,609.03	0.00	31.97	31.97
<b>*Total: 65 - Fringe Benefits</b>	<b>3,841.00</b>	<b>3,841.00</b>	<b>0.00</b>	<b>3,803.06</b>	<b>0.00</b>	<b>37.94</b>	<b>37.94</b>
710000 In-State Travel	4,016.00	4,016.00	0.00	283.92	0.00	3,732.08	3,732.08
710100 Out-of-State Travel	0.00	0.00	0.00	2,274.12	0.00	(2,274.12)	(2,274.12)
710300 Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	103.00	0.00	(103.00)	(103.00)
<b>Subtotal: Travel</b>	<b>4,016.00</b>	<b>4,016.00</b>	<b>0.00</b>	<b>4,011.04</b>	<b>0.00</b>	<b>4.96</b>	<b>4.96</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,279.73	0.00	(1,279.73)	(1,279.73)
711100 Supplies-General	7,946.00	7,946.00	0.00	1,320.55	0.00	6,625.45	6,625.45
717200 Other Professional Services-General	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	162.38	0.00	(162.38)	(162.38)
<b>Subtotal: Non-Travel Support</b>	<b>7,946.00</b>	<b>7,946.00</b>	<b>0.00</b>	<b>12,562.66</b>	<b>0.00</b>	<b>(4,616.66)</b>	<b>(4,616.66)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>11,962.00</b>	<b>11,962.00</b>	<b>0.00</b>	<b>16,573.70</b>	<b>0.00</b>	<b>(4,611.70)</b>	<b>(4,611.70)</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
<b>*Total: 52 - Appropriations</b>	<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>44,667.00</b>
530000 Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>(44,667.00)</b>	<b>(44,667.00)</b>
<b>***Total Revenue</b>	<b>44,667.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>44,667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant 11X4NC - NH Promise with CLASS  
Fund 11X392 - State - NH Promise with Class Yr 4

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXFHYD  
FRAGRNT Start/End Date: 05/01/2004 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2006  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	11,310.00	11,310.00	0.00	11,310.69	0.00	(0.69)	(0.69)
61CPEX [NSE] Non-Status Salary (Exempt)	13,830.00	14,069.00	0.00	13,200.04	0.00	629.96	868.96
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	864.00	0.00	(864.00)	(864.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>25,140.00</b>	<b>25,379.00</b>	<b>0.00</b>	<b>25,374.73</b>	<b>0.00</b>	<b>(234.73)</b>	<b>4.27</b>
65YF10 Full Fringe Benefit Distr Expe	4,671.00	4,940.07	0.00	4,940.08	0.00	(269.08)	(0.01)
65YP10 Nonstatus Benefit Distr (Fica)	1,093.00	1,181.18	0.00	1,181.40	0.00	(88.40)	(0.22)
<b>*Total: 65 - Fringe Benefits</b>	<b>5,764.00</b>	<b>6,121.25</b>	<b>0.00</b>	<b>6,121.48</b>	<b>0.00</b>	<b>(357.48)</b>	<b>(0.23)</b>
710000 In-State Travel	9,300.00	8,850.93	0.00	1,064.78	0.00	8,235.22	7,786.15
710100 Out-of-State Travel	0.00	0.00	0.00	5,085.09	0.00	(5,085.09)	(5,085.09)
710300 Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
<b>Subtotal: Travel</b>	<b>9,300.00</b>	<b>8,850.93</b>	<b>0.00</b>	<b>7,499.87</b>	<b>0.00</b>	<b>1,800.13</b>	<b>1,351.06</b>
711100 Supplies-General	4,456.00	4,190.00	0.00	1,248.25	0.00	3,207.75	2,941.75
711200 Research Supplies	0.00	0.00	0.00	1,856.32	0.00	(1,856.32)	(1,856.32)
713000 Printing & Copying-General	0.00	0.00	0.00	25.27	0.00	(25.27)	(25.27)
717200 Other Professional Services-General	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	965.07	0.00	(965.07)	(965.07)
<b>Subtotal: Non-Travel Support</b>	<b>4,456.00</b>	<b>4,190.00</b>	<b>0.00</b>	<b>4,378.91</b>	<b>0.00</b>	<b>77.09</b>	<b>(188.91)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>13,756.00</b>	<b>13,040.93</b>	<b>0.00</b>	<b>11,878.78</b>	<b>0.00</b>	<b>1,877.22</b>	<b>1,162.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,660.00</b>	<b>44,541.18</b>	<b>0.00</b>	<b>43,374.99</b>	<b>0.00</b>	<b>1,285.01</b>	<b>1,166.19</b>
<b>***Total Expenditures</b>	<b>44,660.00</b>	<b>44,541.18</b>	<b>0.00</b>	<b>43,374.99</b>	<b>0.00</b>	<b>1,285.01</b>	<b>1,166.19</b>
<b>Revenue</b>							
520000 Federal Appropriations	44,660.00	44,541.18	0.00	0.00	0.00	44,660.00	44,541.18
<b>*Total: 52 - Appropriations</b>	<b>44,660.00</b>	<b>44,541.18</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,660.00</b>	<b>44,541.18</b>
530000 Federal Programs	0.00	0.00	0.00	43,374.99	0.00	(43,374.99)	(43,374.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,374.99</b>	<b>0.00</b>	<b>(43,374.99)</b>	<b>(43,374.99)</b>
<b>***Total Revenue</b>	<b>44,660.00</b>	<b>44,541.18</b>	<b>0.00</b>	<b>43,374.99</b>	<b>0.00</b>	<b>1,285.01</b>	<b>1,166.19</b>

Grant 11X4NC - NH Promise with CLASS  
Fund 11X393 - CLASS - Hillsboro Year 4

Status: Active  
FMGR: Sabol, Julie J  
Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXFHYD  
FRAGRNT Start/End Date: 05/01/2004 -

CFDA #: 10.500

**Fund Information**  
Effective Date: 6/30/2006  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	7,500.00	7,500.00	0.00	7,830.83	0.00	(330.83)	(330.83)
61CPEX [NSE] Non-Status Salary (Exempt)	23,955.00	23,955.00	0.00	0.00	0.00	23,955.00	23,955.00
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	23,051.26	0.00	(23,051.26)	(23,051.26)
<b>*Total: 61 - Salaries and Wages</b>	<b>31,455.00</b>	<b>31,455.00</b>	<b>0.00</b>	<b>30,887.59</b>	<b>0.00</b>	<b>567.41</b>	<b>567.41</b>
65YF10 Full Fringe Benefit Distr Expe	3,098.00	3,098.00	0.00	3,420.57	0.00	(322.57)	(322.57)
65YP10 Nonstatus Benefit Distr (Fica)	1,891.00	1,891.00	0.00	1,936.79	0.00	(45.79)	(45.79)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,989.00</b>	<b>4,989.00</b>	<b>0.00</b>	<b>5,357.36</b>	<b>0.00</b>	<b>(368.36)</b>	<b>(368.36)</b>
710000 In-State Travel	5,683.00	5,683.00	0.00	520.41	0.00	5,162.59	5,162.59
710100 Out-of-State Travel	0.00	0.00	0.00	3,498.12	0.00	(3,498.12)	(3,498.12)
710300 Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	564.40	0.00	(564.40)	(564.40)
<b>Subtotal: Travel</b>	<b>5,683.00</b>	<b>5,683.00</b>	<b>0.00</b>	<b>5,932.93</b>	<b>0.00</b>	<b>(249.93)</b>	<b>(249.93)</b>
711000 Purchasing Cards	0.00	0.00	0.00	68.50	0.00	(68.50)	(68.50)
711100 Supplies-General	2,543.00	2,543.00	0.00	478.66	0.00	2,064.34	2,064.34
714000 Postage-General	0.00	0.00	0.00	31.96	0.00	(31.96)	(31.96)
716123 Rental Property/Room (short term)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	784.77	0.00	(784.77)	(784.77)
<b>Subtotal: Non-Travel Support</b>	<b>2,543.00</b>	<b>2,543.00</b>	<b>0.00</b>	<b>1,443.89</b>	<b>0.00</b>	<b>1,099.11</b>	<b>1,099.11</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>8,226.00</b>	<b>8,226.00</b>	<b>0.00</b>	<b>7,376.82</b>	<b>0.00</b>	<b>849.18</b>	<b>849.18</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,670.00</b>	<b>44,670.00</b>	<b>0.00</b>	<b>43,621.77</b>	<b>0.00</b>	<b>1,048.23</b>	<b>1,048.23</b>
<b>***Total Expenditures</b>	<b>44,670.00</b>	<b>44,670.00</b>	<b>0.00</b>	<b>43,621.77</b>	<b>0.00</b>	<b>1,048.23</b>	<b>1,048.23</b>
<b>Revenue</b>							
520000 Federal Appropriations	44,670.00	44,670.00	0.00	0.00	0.00	44,670.00	44,670.00
<b>*Total: 52 - Appropriations</b>	<b>44,670.00</b>	<b>44,670.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,670.00</b>	<b>44,670.00</b>
530000 Federal Programs	0.00	0.00	0.00	43,621.77	0.00	(43,621.77)	(43,621.77)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,621.77</b>	<b>0.00</b>	<b>(43,621.77)</b>	<b>(43,621.77)</b>
<b>***Total Revenue</b>	<b>44,670.00</b>	<b>44,670.00</b>	<b>0.00</b>	<b>43,621.77</b>	<b>0.00</b>	<b>1,048.23</b>	<b>1,048.23</b>

Grant 11X4NC - NH Promise with CLASS  
Fund 11X394 - CLASS Seacoast Team Yr 4

Status: Active  
FMGR: Sabol, Julie J  
Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXFHYD  
FRAGRNT Start/End Date: 05/01/2004 -

CFDA #: 10.500

**Fund Information**  
Effective Date: 6/30/2006  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	5,000.00	5,118.82	0.00	5,000.08	0.00	(0.08)	118.74
<b>*Total: 61 - Salaries and Wages</b>	<b>5,000.00</b>	<b>5,118.82</b>	<b>0.00</b>	<b>5,000.08</b>	<b>0.00</b>	<b>(0.08)</b>	<b>118.74</b>
65YF10 Full Fringe Benefit Distr Expe	2,065.00	2,065.00	0.00	2,183.79	0.00	(118.79)	(118.79)
<b>*Total: 65 - Fringe Benefits</b>	<b>2,065.00</b>	<b>2,065.00</b>	<b>0.00</b>	<b>2,183.79</b>	<b>0.00</b>	<b>(118.79)</b>	<b>(118.79)</b>
710000 In-State Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,343.62	0.00	(1,343.62)	(1,343.62)
710300 Conference Registration Fees	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,127.20	0.00	(1,127.20)	(1,127.20)
<b>Subtotal: Travel</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>3,595.82</b>	<b>0.00</b>	<b>154.18</b>	<b>154.18</b>
711100 Supplies-General	33,855.00	33,855.00	0.00	0.00	0.00	33,855.00	33,855.00
717200 Other Professional Services-General	0.00	0.00	0.00	33,854.25	0.75	(33,855.00)	(33,855.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.18	0.00	(154.18)	(154.18)
<b>Subtotal: Non-Travel Support</b>	<b>33,855.00</b>	<b>33,855.00</b>	<b>0.00</b>	<b>34,008.43</b>	<b>0.75</b>	<b>(154.18)</b>	<b>(154.18)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>37,605.00</b>	<b>37,605.00</b>	<b>0.00</b>	<b>37,604.25</b>	<b>0.75</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,670.00</b>	<b>44,788.82</b>	<b>0.00</b>	<b>44,788.12</b>	<b>0.75</b>	<b>(118.87)</b>	<b>(0.05)</b>
<b>***Total Expenditures</b>	<b>44,670.00</b>	<b>44,788.82</b>	<b>0.00</b>	<b>44,788.12</b>	<b>0.75</b>	<b>(118.87)</b>	<b>(0.05)</b>
<b>Revenue</b>							
520000 Federal Appropriations	44,670.00	44,788.82	0.00	0.00	0.00	44,670.00	44,788.82
<b>*Total: 52 - Appropriations</b>	<b>44,670.00</b>	<b>44,788.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,670.00</b>	<b>44,788.82</b>
530000 Federal Programs	0.00	0.00	0.00	44,788.12	0.00	(44,788.12)	(44,788.12)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,788.12</b>	<b>0.00</b>	<b>(44,788.12)</b>	<b>(44,788.12)</b>
<b>***Total Revenue</b>	<b>44,670.00</b>	<b>44,788.82</b>	<b>0.00</b>	<b>44,788.12</b>	<b>0.00</b>	<b>(118.12)</b>	<b>0.70</b>

Grant 11X4NC - NH Promise with CLASS  
Fund 11X423 - NH Promise with Class State Year 5

Status: Active  
FMGR: Sabol, Julie J  
Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXFHYD  
FRAGRNT Start/End Date: 05/01/2004 -

CFDA #: 10.500

**Fund Information**  
Effective Date: 6/30/2007  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	0.00	14,000.00	1,171.95	1,730.02	0.00	(1,730.02)	12,269.98
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	14,000.00	3,227.18	3,227.18	0.00	(3,227.18)	10,772.82
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	810.00	0.00	0.00	0.00	0.00	810.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>28,810.00</b>	<b>4,399.13</b>	<b>4,957.20</b>	<b>0.00</b>	<b>(4,957.20)</b>	<b>23,852.80</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	6,125.00	513.44	757.88	0.00	(757.88)	5,367.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,266.00	271.10	271.10	0.00	(271.10)	994.90
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>7,391.00</b>	<b>784.54</b>	<b>1,028.98</b>	<b>0.00</b>	<b>(1,028.98)</b>	<b>6,362.02</b>
710000 In-State Travel	0.00	674.00	0.00	0.00	0.00	0.00	674.00
710100 Out-of-State Travel	6,250.00	6,785.00	786.47	5,651.88	0.00	598.12	1,133.12
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
<b>Subtotal: Travel</b>	<b>6,250.00</b>	<b>7,459.00</b>	<b>786.47</b>	<b>6,776.88</b>	<b>0.00</b>	<b>(526.88)</b>	<b>682.12</b>
711100 Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
719000 Business Meals-Meetings-Non Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,250.00</b>	<b>8,459.00</b>	<b>786.47</b>	<b>6,776.88</b>	<b>0.00</b>	<b>(526.88)</b>	<b>1,682.12</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,250.00</b>	<b>44,660.00</b>	<b>5,970.14</b>	<b>12,763.06</b>	<b>0.00</b>	<b>(6,513.06)</b>	<b>31,896.94</b>
<b>***Total Expenditures</b>	<b>6,250.00</b>	<b>44,660.00</b>	<b>5,970.14</b>	<b>12,763.06</b>	<b>0.00</b>	<b>(6,513.06)</b>	<b>31,896.94</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,250.00	44,660.00	0.00	0.00	0.00	6,250.00	44,660.00
<b>*Total: 52 - Appropriations</b>	<b>6,250.00</b>	<b>44,660.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,250.00</b>	<b>44,660.00</b>
530000 Federal Programs	0.00	0.00	5,970.14	12,763.06	0.00	(12,763.06)	(12,763.06)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,970.14</b>	<b>12,763.06</b>	<b>0.00</b>	<b>(12,763.06)</b>	<b>(12,763.06)</b>
<b>***Total Revenue</b>	<b>6,250.00</b>	<b>44,660.00</b>	<b>5,970.14</b>	<b>12,763.06</b>	<b>0.00</b>	<b>(6,513.06)</b>	<b>31,896.94</b>

Grant 11X4NC - NH Promise with CLASS  
Fund 11X424 - CYFAR Hillsboro Year 5

Status: Active  
FMGR: Sabol, Julie J  
Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXFHYD  
FRAGRNT Start/End Date: 05/01/2004 -

CFDA #: 10.500

**Fund Information**  
Effective Date: 6/30/2007  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	0.00	7,500.00	600.32	886.18	0.00	(886.18)	6,613.82
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,000.00	1,200.00	1,960.00	0.00	(1,960.00)	13,040.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>22,500.00</b>	<b>1,800.32</b>	<b>2,846.18</b>	<b>0.00</b>	<b>(2,846.18)</b>	<b>19,653.82</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	3,281.00	262.98	388.18	0.00	(388.18)	2,892.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,283.00	100.80	164.64	0.00	(164.64)	1,118.36
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>4,564.00</b>	<b>363.78</b>	<b>552.82</b>	<b>0.00</b>	<b>(552.82)</b>	<b>4,011.18</b>
710000 In-State Travel	0.00	2,050.00	25.23	25.23	0.00	(25.23)	2,024.77
710100 Out-of-State Travel	5,250.00	5,500.00	366.00	1,584.92	0.00	3,665.08	3,915.08
710300 Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
710400 Student or Non-Emp Travel	0.00	0.00	266.00	2,568.85	0.00	(2,568.85)	(2,568.85)
<b>Subtotal: Travel</b>	<b>5,250.00</b>	<b>7,550.00</b>	<b>657.23</b>	<b>5,529.00</b>	<b>0.00</b>	<b>(279.00)</b>	<b>2,021.00</b>
711100 Supplies-General	0.00	3,656.00	0.00	0.00	0.00	0.00	3,656.00
717000 Consulting-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
719000 Business Meals-Meetings-Non Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>4,656.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,656.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,250.00</b>	<b>12,206.00</b>	<b>657.23</b>	<b>5,529.00</b>	<b>0.00</b>	<b>(279.00)</b>	<b>6,677.00</b>
730001 Subcontracts 01	0.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>5,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,400.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,250.00</b>	<b>44,670.00</b>	<b>2,821.33</b>	<b>8,928.00</b>	<b>0.00</b>	<b>(3,678.00)</b>	<b>35,742.00</b>
<b>***Total Expenditures</b>	<b>5,250.00</b>	<b>44,670.00</b>	<b>2,821.33</b>	<b>8,928.00</b>	<b>0.00</b>	<b>(3,678.00)</b>	<b>35,742.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	5,250.00	44,670.00	0.00	0.00	0.00	5,250.00	44,670.00
<b>*Total: 52 - Appropriations</b>	<b>5,250.00</b>	<b>44,670.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,250.00</b>	<b>44,670.00</b>
530000 Federal Programs	0.00	0.00	2,821.33	8,928.00	0.00	(8,928.00)	(8,928.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,821.33</b>	<b>8,928.00</b>	<b>0.00</b>	<b>(8,928.00)</b>	<b>(8,928.00)</b>
<b>***Total Revenue</b>	<b>5,250.00</b>	<b>44,670.00</b>	<b>2,821.33</b>	<b>8,928.00</b>	<b>0.00</b>	<b>(3,678.00)</b>	<b>35,742.00</b>



Grant 11X4NC - NH Promise with CLASS  
Fund 11X425 - CYFAR Seacoast Year 5

Status: Active  
FMGR: Sabol, Julie J  
Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXFHYD  
FRAGRNT Start/End Date: 05/01/2004 -

CFDA #: 10.500

**Fund Information**  
Effective Date: 6/30/2007  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	0.00	5,000.00	400.78	591.63	0.00	(591.63)	4,408.37
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>5,000.00</b>	<b>400.78</b>	<b>591.63</b>	<b>0.00</b>	<b>(591.63)</b>	<b>4,408.37</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	2,188.00	175.58	259.17	0.00	(259.17)	1,928.83
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>2,188.00</b>	<b>175.58</b>	<b>259.17</b>	<b>0.00</b>	<b>(259.17)</b>	<b>1,928.83</b>
710100 Out-of-State Travel	3,750.00	3,645.00	162.20	1,628.12	0.00	2,121.88	2,016.88
710300 Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	921.00	0.00	(921.00)	(921.00)
<b>Subtotal: Travel</b>	<b>3,750.00</b>	<b>3,645.00</b>	<b>162.20</b>	<b>3,449.12</b>	<b>0.00</b>	<b>300.88</b>	<b>195.88</b>
711100 Supplies-General	0.00	105.00	0.00	0.00	0.00	0.00	105.00
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>105.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>105.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>162.20</b>	<b>3,449.12</b>	<b>0.00</b>	<b>300.88</b>	<b>300.88</b>
730001 Subcontracts 01	0.00	33,732.00	5,622.00	5,622.00	28,110.00	(33,732.00)	0.00
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>33,732.00</b>	<b>5,622.00</b>	<b>5,622.00</b>	<b>28,110.00</b>	<b>(33,732.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,750.00</b>	<b>44,670.00</b>	<b>6,360.56</b>	<b>9,921.92</b>	<b>28,110.00</b>	<b>(34,281.92)</b>	<b>6,638.08</b>
<b>***Total Expenditures</b>	<b>3,750.00</b>	<b>44,670.00</b>	<b>6,360.56</b>	<b>9,921.92</b>	<b>28,110.00</b>	<b>(34,281.92)</b>	<b>6,638.08</b>
<b>Revenue</b>							
520000 Federal Appropriations	3,750.00	44,670.00	0.00	0.00	0.00	3,750.00	44,670.00
<b>*Total: 52 - Appropriations</b>	<b>3,750.00</b>	<b>44,670.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>44,670.00</b>
530000 Federal Programs	0.00	0.00	6,360.56	9,921.92	0.00	(9,921.92)	(9,921.92)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,360.56</b>	<b>9,921.92</b>	<b>0.00</b>	<b>(9,921.92)</b>	<b>(9,921.92)</b>
<b>***Total Revenue</b>	<b>3,750.00</b>	<b>44,670.00</b>	<b>6,360.56</b>	<b>9,921.92</b>	<b>0.00</b>	<b>(6,171.92)</b>	<b>34,748.08</b>

Grant 11X4PM - Integrated Pest Management FY '04 A  
Fund 11X292 - Smith Lever Intergrated Pest Mngmt

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXPLBG  
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2003  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXPLBG - Plant Biology**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,812.75	0.00	(4,812.75)	(4,812.75)
614F10	Academic Administrator	0.00	0.00	0.00	5,965.50	0.00	(5,965.50)	(5,965.50)
616F10	Extension Educator	55,000.00	39,969.00	0.00	50,314.87	0.00	4,685.13	(10,345.87)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>57,000.00</b>	<b>41,969.00</b>	<b>0.00</b>	<b>61,093.12</b>	<b>0.00</b>	<b>(4,093.12)</b>	<b>(19,124.12)</b>
710000	In-State Travel	5,500.00	5,500.00	0.00	866.26	0.00	4,633.74	4,633.74
710100	Out-of-State Travel	0.00	0.00	0.00	140.63	0.00	(140.63)	(140.63)
710300	Conference Registration Fees	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
<b>Subtotal: Travel</b>		<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>1,540.89</b>	<b>0.00</b>	<b>3,959.11</b>	<b>3,959.11</b>
711000	Purchasing Cards	0.00	0.00	0.00	783.76	0.00	(783.76)	(783.76)
711100	Supplies-General	17,202.00	17,202.00	0.00	57.86	0.00	17,144.14	17,144.14
713000	Printing & Copying-General	0.00	0.00	0.00	1,195.34	0.00	(1,195.34)	(1,195.34)
<b>Subtotal: Non-Travel Support</b>		<b>17,202.00</b>	<b>17,202.00</b>	<b>0.00</b>	<b>2,036.96</b>	<b>0.00</b>	<b>15,165.04</b>	<b>15,165.04</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>22,702.00</b>	<b>22,702.00</b>	<b>0.00</b>	<b>3,577.85</b>	<b>0.00</b>	<b>19,124.15</b>	<b>19,124.15</b>
<b>**Total Direct Cost Expenditures</b>		<b>79,702.00</b>	<b>64,671.00</b>	<b>0.00</b>	<b>64,670.97</b>	<b>0.00</b>	<b>15,031.03</b>	<b>0.03</b>
<b>***Total Expenditures</b>		<b>79,702.00</b>	<b>64,671.00</b>	<b>0.00</b>	<b>64,670.97</b>	<b>0.00</b>	<b>15,031.03</b>	<b>0.03</b>
<b>Revenue</b>								
520000	Federal Appropriations	79,702.00	64,671.00	0.00	0.00	0.00	79,702.00	64,671.00
<b>*Total: 52 - Appropriations</b>		<b>79,702.00</b>	<b>64,671.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,702.00</b>	<b>64,671.00</b>
530000	Federal Programs	0.00	0.00	0.00	64,670.97	0.00	(64,670.97)	(64,670.97)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,670.97</b>	<b>0.00</b>	<b>(64,670.97)</b>	<b>(64,670.97)</b>
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	352.85	0.00	(352.85)	(352.85)
<b>*Total: 56 - Sales of Educational Activities</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>352.85</b>	<b>0.00</b>	<b>(352.85)</b>	<b>(352.85)</b>
<b>***Total Revenue</b>		<b>79,702.00</b>	<b>64,671.00</b>	<b>0.00</b>	<b>65,023.82</b>	<b>0.00</b>	<b>14,678.18</b>	<b>(352.82)</b>

Grant 11X4PT - Federal Smith Lever FY '04 Pesticid  
Fund 11X331 - SL 04 Pesticide Applicator Training

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXAGRS  
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2004  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXPLBG - Plant Biology**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
615F10	PAT	10,792.00	4,000.00	0.00	10,120.23	0.00	671.77	(6,120.23)
<b>*Total: 61 - Salaries and Wages</b>		<b>10,792.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>10,120.23</b>	<b>0.00</b>	<b>671.77</b>	<b>(6,120.23)</b>
710000	In-State Travel	0.00	0.00	0.00	56.26	0.00	(56.26)	(56.26)
710100	Out-of-State Travel	0.00	0.00	0.00	450.40	0.00	(450.40)	(450.40)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>506.66</b>	<b>0.00</b>	<b>(506.66)</b>	<b>(506.66)</b>
711100	Supplies-General	0.00	6,792.00	0.00	104.65	0.00	(104.65)	6,687.35
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.43	0.00	(60.43)	(60.43)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>6,792.00</b>	<b>0.00</b>	<b>165.08</b>	<b>0.00</b>	<b>(165.08)</b>	<b>6,626.92</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>6,792.00</b>	<b>0.00</b>	<b>671.74</b>	<b>0.00</b>	<b>(671.74)</b>	<b>6,120.26</b>
<b>**Total Direct Cost Expenditures</b>		<b>10,792.00</b>	<b>10,792.00</b>	<b>0.00</b>	<b>10,791.97</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>***Total Expenditures</b>		<b>10,792.00</b>	<b>10,792.00</b>	<b>0.00</b>	<b>10,791.97</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>Revenue</b>								
520000	Federal Appropriations	10,792.00	10,792.00	0.00	0.00	0.00	10,792.00	10,792.00
<b>*Total: 52 - Appropriations</b>		<b>10,792.00</b>	<b>10,792.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,792.00</b>	<b>10,792.00</b>
530000	Federal Programs	0.00	0.00	0.00	10,791.97	0.00	(10,791.97)	(10,791.97)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,791.97</b>	<b>0.00</b>	<b>(10,791.97)</b>	<b>(10,791.97)</b>
<b>***Total Revenue</b>		<b>10,792.00</b>	<b>10,792.00</b>	<b>0.00</b>	<b>10,791.97</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>

Grant 11X4RR - Renewable Resources FY '04 Appropri  
Fund 11X293 - Smith Lever Renewable Resources

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXFRWL  
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2003  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFRWL - Forestry And Wildlife Resources**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	1,240.01	0.00	(1,240.01)	(1,240.01)
616F10	Extension Educator	22,019.00	33,740.00	0.00	31,324.42	0.00	(9,305.42)	2,415.58
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,733.00	0.00	(1,733.00)	(1,733.00)
61SNSH	Student Labor	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
61SNWS	College Work Study	0.00	0.00	0.00	85.84	0.00	(85.84)	(85.84)
<b>*Total: 61 - Salaries and Wages</b>		<b>22,019.00</b>	<b>33,740.00</b>	<b>0.00</b>	<b>34,637.27</b>	<b>0.00</b>	<b>(12,618.27)</b>	<b>(897.27)</b>
710000	In-State Travel	5,000.00	5,000.00	0.00	503.13	0.00	4,496.87	4,496.87
710100	Out-of-State Travel	0.00	0.00	0.00	1,202.23	0.00	(1,202.23)	(1,202.23)
710300	Conference Registration Fees	0.00	0.00	0.00	328.91	0.00	(328.91)	(328.91)
<b>Subtotal: Travel</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,034.27</b>	<b>0.00</b>	<b>2,965.73</b>	<b>2,965.73</b>
711100	Supplies-General	15,000.00	7,843.00	0.00	4,260.36	0.00	10,739.64	3,582.64
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
713000	Printing & Copying-General	0.00	0.00	0.00	5,258.37	0.00	(5,258.37)	(5,258.37)
714000	Postage-General	0.00	0.00	0.00	97.58	0.00	(97.58)	(97.58)
716100	Rentals & Leases-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.15	0.00	(63.15)	(63.15)
<b>Subtotal: Non-Travel Support</b>		<b>15,000.00</b>	<b>7,843.00</b>	<b>0.00</b>	<b>9,911.46</b>	<b>0.00</b>	<b>5,088.54</b>	<b>(2,068.46)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>20,000.00</b>	<b>12,843.00</b>	<b>0.00</b>	<b>11,945.73</b>	<b>0.00</b>	<b>8,054.27</b>	<b>897.27</b>
<b>**Total Direct Cost Expenditures</b>		<b>42,019.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>(4,564.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>42,019.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>(4,564.00)</b>	<b>0.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	42,019.00	46,583.00	0.00	0.00	0.00	42,019.00	46,583.00
<b>*Total: 52 - Appropriations</b>		<b>42,019.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,019.00</b>	<b>46,583.00</b>
530000	Federal Programs	0.00	0.00	0.00	46,583.00	0.00	(46,583.00)	(46,583.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>(46,583.00)</b>	<b>(46,583.00)</b>
<b>***Total Revenue</b>		<b>42,019.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>(4,564.00)</b>	<b>0.00</b>

Grant 11X4SL - Smith Lever FY '04 3B Appropriation  
Fund 11X263 - Smith Lever Administration

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2003 -

**Fund Information**  
Effective Date: 6/30/2003  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXADMS - Administration**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,530.82	0.00	(2,530.82)	(2,530.82)
614F10	Academic Administrator	0.00	0.00	0.00	192,794.50	0.00	(192,794.50)	(192,794.50)
615F10	PAT	107,845.00	107,845.00	0.00	374,315.70	0.00	(266,470.70)	(266,470.70)
<b>*Total: 61 - Salaries and Wages</b>		<b>107,845.00</b>	<b>107,845.00</b>	<b>0.00</b>	<b>569,641.02</b>	<b>0.00</b>	<b>(461,796.02)</b>	<b>(461,796.02)</b>
710000	In-State Travel	25,000.00	25,000.00	0.00	2,930.86	0.00	22,069.14	22,069.14
710100	Out-of-State Travel	0.00	0.00	0.00	18.17	0.00	(18.17)	(18.17)
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>Subtotal: Travel</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>3,069.03</b>	<b>0.00</b>	<b>21,930.97</b>	<b>21,930.97</b>
711000	Purchasing Cards	0.00	0.00	0.00	3,707.39	0.00	(3,707.39)	(3,707.39)
711100	Supplies-General	207,486.00	207,486.00	0.00	6,626.67	0.00	200,859.33	200,859.33
713000	Printing & Copying-General	0.00	0.00	0.00	1,763.74	0.00	(1,763.74)	(1,763.74)
714000	Postage-General	0.00	0.00	0.00	3,929.63	0.00	(3,929.63)	(3,929.63)
718000	Telecom-General	0.00	0.00	0.00	192.65	0.00	(192.65)	(192.65)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	24,687.09	0.00	(24,687.09)	(24,687.09)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	3,334.37	0.00	(3,334.37)	(3,334.37)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	955.95	0.00	(955.95)	(955.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.99	0.00	(61.99)	(61.99)
<b>Subtotal: Non-Travel Support</b>		<b>207,486.00</b>	<b>207,486.00</b>	<b>0.00</b>	<b>45,259.48</b>	<b>0.00</b>	<b>162,226.52</b>	<b>162,226.52</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>232,486.00</b>	<b>232,486.00</b>	<b>0.00</b>	<b>48,328.51</b>	<b>0.00</b>	<b>184,157.49</b>	<b>184,157.49</b>
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>350,331.00</b>	<b>350,331.00</b>	<b>0.00</b>	<b>617,969.53</b>	<b>0.00</b>	<b>(267,638.53)</b>	<b>(267,638.53)</b>
<b>***Total Expenditures</b>		<b>350,331.00</b>	<b>350,331.00</b>	<b>0.00</b>	<b>617,969.53</b>	<b>0.00</b>	<b>(267,638.53)</b>	<b>(267,638.53)</b>
<b>Revenue</b>								
520000	Federal Appropriations	350,331.00	350,331.00	0.00	0.00	0.00	350,331.00	350,331.00
<b>*Total: 52 - Appropriations</b>		<b>350,331.00</b>	<b>350,331.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350,331.00</b>	<b>350,331.00</b>
530000	Federal Programs	0.00	0.00	0.00	617,969.53	0.00	(617,969.53)	(617,969.53)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>617,969.53</b>	<b>0.00</b>	<b>(617,969.53)</b>	<b>(617,969.53)</b>
<b>***Total Revenue</b>		<b>350,331.00</b>	<b>350,331.00</b>	<b>0.00</b>	<b>617,969.53</b>	<b>0.00</b>	<b>(267,638.53)</b>	<b>(267,638.53)</b>

Grant 11X4SL - Smith Lever FY '04 3B Appropriation  
Fund 11X264 - Smith Lever Animal Science

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2003  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXANSC - Animal Sciences**

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	4,603.23	0.00	(4,603.23)	(4,603.23)
<b>*Total: 61 - Salaries and Wages</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,603.23</b>	<b>0.00</b>	<b>(4,603.23)</b>	<b>(4,603.23)</b>
710000	In-State Travel		1,000.00	1,000.00	0.00	450.21	0.00	549.79	549.79
<b>Subtotal: Travel</b>			<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>450.21</b>	<b>0.00</b>	<b>549.79</b>	<b>549.79</b>
711100	Supplies-General		3,900.00	3,900.00	0.00	49.39	0.00	3,850.61	3,850.61
713000	Printing & Copying-General		0.00	0.00	0.00	1,232.44	0.00	(1,232.44)	(1,232.44)
714000	Postage-General		0.00	0.00	0.00	213.87	0.00	(213.87)	(213.87)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	131.69	0.00	(131.69)	(131.69)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	9.29	0.00	(9.29)	(9.29)
<b>Subtotal: Non-Travel Support</b>			<b>3,900.00</b>	<b>3,900.00</b>	<b>0.00</b>	<b>1,726.49</b>	<b>0.00</b>	<b>2,173.51</b>	<b>2,173.51</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>			<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>2,176.70</b>	<b>0.00</b>	<b>2,723.30</b>	<b>2,723.30</b>
<b>**Total Direct Cost Expenditures</b>			<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>6,779.93</b>	<b>0.00</b>	<b>(1,879.93)</b>	<b>(1,879.93)</b>
<b>***Total Expenditures</b>			<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>6,779.93</b>	<b>0.00</b>	<b>(1,879.93)</b>	<b>(1,879.93)</b>
<b>Revenue</b>									
520000	Federal Appropriations		4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
<b>*Total: 52 - Appropriations</b>			<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,900.00</b>	<b>4,900.00</b>
530000	Federal Programs		0.00	0.00	0.00	6,779.93	0.00	(6,779.93)	(6,779.93)
<b>*Total: 53 - Sponsored Programs</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,779.93</b>	<b>0.00</b>	<b>(6,779.93)</b>	<b>(6,779.93)</b>
<b>***Total Revenue</b>			<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>6,779.93</b>	<b>0.00</b>	<b>(1,879.93)</b>	<b>(1,879.93)</b>

Grant 11X4SL - Smith Lever FY '04 3B Appropriation  
Fund 11X265 - Smith Lever Consumer Ed Center

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2003  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXCMAN - UNHM Education Center**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
710000	In-State Travel	1,000.00	1,000.00	0.00	131.26	0.00	868.74	868.74
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
<b>Subtotal: Travel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>281.26</b>	<b>0.00</b>	<b>718.74</b>	<b>718.74</b>
711000	Purchasing Cards	0.00	0.00	0.00	2,021.47	0.00	(2,021.47)	(2,021.47)
711100	Supplies-General	13,000.00	13,000.00	0.00	209.77	0.00	12,790.23	12,790.23
713000	Printing & Copying-General	0.00	0.00	0.00	1,072.58	0.00	(1,072.58)	(1,072.58)
714000	Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	348.10	0.00	(348.10)	(348.10)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,694.30	0.00	(1,694.30)	(1,694.30)
718000	Telecom-General	0.00	0.00	0.00	6,970.53	0.00	(6,970.53)	(6,970.53)
<b>Subtotal: Non-Travel Support</b>		<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>14,316.75</b>	<b>0.00</b>	<b>(1,316.75)</b>	<b>(1,316.75)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>14,598.01</b>	<b>0.00</b>	<b>(598.01)</b>	<b>(598.01)</b>
780100	Electricity	0.00	0.00	0.00	201.91	0.00	(201.91)	(201.91)
<b>*Total: 78 - Utilities</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>201.91</b>	<b>0.00</b>	<b>(201.91)</b>	<b>(201.91)</b>
<b>**Total Direct Cost Expenditures</b>		<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>14,799.92</b>	<b>0.00</b>	<b>(799.92)</b>	<b>(799.92)</b>
<b>***Total Expenditures</b>		<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>14,799.92</b>	<b>0.00</b>	<b>(799.92)</b>	<b>(799.92)</b>
<b>Revenue</b>								
520000	Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
<b>*Total: 52 - Appropriations</b>		<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>14,000.00</b>
530000	Federal Programs	0.00	0.00	0.00	14,799.92	0.00	(14,799.92)	(14,799.92)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,799.92</b>	<b>0.00</b>	<b>(14,799.92)</b>	<b>(14,799.92)</b>
<b>***Total Revenue</b>		<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>14,799.92</b>	<b>0.00</b>	<b>(799.92)</b>	<b>(799.92)</b>

Grant 11X4SL - Smith Lever FY '04 3B Appropriation  
Fund 11X266 - Smith Lever ITDE

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2003 -

**Fund Information**  
Effective Date: 6/30/2003  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXTECH - Technology Office**

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>									
615F10	PAT		51,720.00	51,720.00	0.00	0.00	0.00	51,720.00	51,720.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study		0.00	0.00	0.00	1,005.75	0.00	(1,005.75)	(1,005.75)
<b>*Total: 61 - Salaries and Wages</b>			<b>52,720.00</b>	<b>52,720.00</b>	<b>0.00</b>	<b>1,005.75</b>	<b>0.00</b>	<b>51,714.25</b>	<b>51,714.25</b>
710000	In-State Travel		15,000.00	15,000.00	0.00	7,965.83	0.00	7,034.17	7,034.17
710100	Out-of-State Travel		0.00	0.00	0.00	2,188.97	0.00	(2,188.97)	(2,188.97)
710300	Conference Registration Fees		0.00	0.00	0.00	1,778.00	0.00	(1,778.00)	(1,778.00)
<b>Subtotal: Travel</b>			<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>11,932.80</b>	<b>0.00</b>	<b>3,067.20</b>	<b>3,067.20</b>
711000	Purchasing Cards		0.00	0.00	0.00	12,287.20	0.00	(12,287.20)	(12,287.20)
711100	Supplies-General		40,000.00	40,000.00	0.00	17,388.86	0.00	22,611.14	22,611.14
711154	Supplies-Computer Peripherals		0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
714000	Postage-General		0.00	0.00	0.00	20.29	0.00	(20.29)	(20.29)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
716100	Rentals & Leases-General		0.00	0.00	0.00	335.35	0.00	(335.35)	(335.35)
717200	Other Professional Services-General		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General		0.00	0.00	0.00	892.23	0.00	(892.23)	(892.23)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	11,701.26	0.00	(11,701.26)	(11,701.26)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	79.98	0.00	(79.98)	(79.98)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	592.63	0.00	(592.63)	(592.63)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	24.44	0.00	(24.44)	(24.44)
719100	Membership Dues & Fees		0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
<b>Subtotal: Non-Travel Support</b>			<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>43,775.24</b>	<b>0.00</b>	<b>(3,775.24)</b>	<b>(3,775.24)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>			<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,708.04</b>	<b>0.00</b>	<b>(708.04)</b>	<b>(708.04)</b>
740000	Cap Equipment		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
740015	Cap Equipment-Computer Hardware		0.00	0.00	0.00	7,448.00	0.00	(7,448.00)	(7,448.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>			<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>7,448.00</b>	<b>0.00</b>	<b>7,552.00</b>	<b>7,552.00</b>
<b>**Total Direct Cost Expenditures</b>			<b>122,720.00</b>	<b>122,720.00</b>	<b>0.00</b>	<b>64,161.79</b>	<b>0.00</b>	<b>58,558.21</b>	<b>58,558.21</b>
<b>***Total Expenditures</b>			<b>122,720.00</b>	<b>122,720.00</b>	<b>0.00</b>	<b>64,161.79</b>	<b>0.00</b>	<b>58,558.21</b>	<b>58,558.21</b>
<b>Revenue</b>									
520000	Federal Appropriations		122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
<b>*Total: 52 - Appropriations</b>			<b>122,720.00</b>	<b>122,720.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,720.00</b>	<b>122,720.00</b>
530000	Federal Programs		0.00	0.00	0.00	64,161.79	0.00	(64,161.79)	(64,161.79)



Grant 11X4SL - Smith Lever FY '04 3B Appropriation  
Fund 11X266 - Smith Lever ITDE

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2003  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXTECH - Technology Office**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,161.79</b>	<b>0.00</b>	<b>(64,161.79)</b>	<b>(64,161.79)</b>
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>(30.00)</b>	<b>(30.00)</b>
<b>***Total Revenue</b>	<b>122,720.00</b>	<b>122,720.00</b>	<b>0.00</b>	<b>64,191.79</b>	<b>0.00</b>	<b>58,528.21</b>	<b>58,528.21</b>

Grant 11X4SL - Smith Lever FY '04 3B Appropriation  
Fund 11X267 - Smith Lever Forestry

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2003  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	9,307.83	0.00	(9,307.83)	(9,307.83)
616F10 Extension Educator	13,221.00	13,221.00	0.00	26,665.16	0.00	(13,444.16)	(13,444.16)
<b>*Total: 61 - Salaries and Wages</b>	<b>13,221.00</b>	<b>13,221.00</b>	<b>0.00</b>	<b>35,972.99</b>	<b>0.00</b>	<b>(22,751.99)</b>	<b>(22,751.99)</b>
711100 Supplies-General	5,000.00	5,000.00	0.00	5.08	0.00	4,994.92	4,994.92
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5.08</b>	<b>0.00</b>	<b>4,994.92</b>	<b>4,994.92</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5.08</b>	<b>0.00</b>	<b>4,994.92</b>	<b>4,994.92</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>35,978.07</b>	<b>0.00</b>	<b>(17,757.07)</b>	<b>(17,757.07)</b>
<b>***Total Expenditures</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>35,978.07</b>	<b>0.00</b>	<b>(17,757.07)</b>	<b>(17,757.07)</b>
<b>Revenue</b>							
520000 Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
<b>*Total: 52 - Appropriations</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,221.00</b>	<b>18,221.00</b>
530000 Federal Programs	0.00	0.00	0.00	35,978.07	0.00	(35,978.07)	(35,978.07)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,978.07</b>	<b>0.00</b>	<b>(35,978.07)</b>	<b>(35,978.07)</b>
<b>***Total Revenue</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>35,978.07</b>	<b>0.00</b>	<b>(17,757.07)</b>	<b>(17,757.07)</b>

Grant 11X4SL - Smith Lever FY '04 3B Appropriation  
Fund 11X268 - Smith Lever 4-H Youth Development

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2003  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFHVD - 4-H Youth Development**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
615F10	PAT	12,965.00	35,627.23	0.00	61,926.21	0.00	(48,961.21)	(26,298.98)
616F10	Extension Educator	60,131.00	60,131.00	0.00	59,457.41	0.00	673.59	673.59
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH	Student Labor	0.00	0.00	0.00	396.75	0.00	(396.75)	(396.75)
61SNWS	College Work Study	0.00	0.00	0.00	2,471.09	0.00	(2,471.09)	(2,471.09)
<b>*Total: 61 - Salaries and Wages</b>		<b>84,096.00</b>	<b>106,758.23</b>	<b>0.00</b>	<b>124,251.46</b>	<b>0.00</b>	<b>(40,155.46)</b>	<b>(17,493.23)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000	In-State Travel	11,750.00	15,050.00	0.00	6,297.80	0.00	5,452.20	8,752.20
710100	Out-of-State Travel	0.00	0.00	0.00	3,142.33	0.00	(3,142.33)	(3,142.33)
710300	Conference Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
<b>Subtotal: Travel</b>		<b>11,750.00</b>	<b>15,050.00</b>	<b>0.00</b>	<b>10,030.13</b>	<b>0.00</b>	<b>1,719.87</b>	<b>5,019.87</b>
711000	Purchasing Cards	0.00	0.00	0.00	4,873.83	0.00	(4,873.83)	(4,873.83)
711100	Supplies-General	39,250.00	46,250.00	0.00	5,954.09	0.00	33,295.91	40,295.91
711166	Supplies-Copier	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
713000	Printing & Copying-General	0.00	0.00	0.00	324.21	0.00	(324.21)	(324.21)
714000	Postage-General	0.00	0.00	0.00	4,364.41	0.00	(4,364.41)	(4,364.41)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,665.00	0.00	(1,665.00)	(1,665.00)
716110	Rentals-Copier	0.00	0.00	0.00	3,187.99	0.00	(3,187.99)	(3,187.99)
717200	Other Professional Services-General	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,472.62	0.00	(11,472.62)	(11,472.62)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	728.43	0.00	(728.43)	(728.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,328.77	0.00	(3,328.77)	(3,328.77)
<b>Subtotal: Non-Travel Support</b>		<b>39,250.00</b>	<b>46,250.00</b>	<b>0.00</b>	<b>37,944.35</b>	<b>0.00</b>	<b>1,305.65</b>	<b>8,305.65</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>51,000.00</b>	<b>61,300.00</b>	<b>0.00</b>	<b>47,974.48</b>	<b>0.00</b>	<b>3,025.52</b>	<b>13,325.52</b>
<b>**Total Direct Cost Expenditures</b>		<b>135,096.00</b>	<b>168,058.23</b>	<b>0.00</b>	<b>172,225.94</b>	<b>0.00</b>	<b>(37,129.94)</b>	<b>(4,167.71)</b>
<b>***Total Expenditures</b>		<b>135,096.00</b>	<b>168,058.23</b>	<b>0.00</b>	<b>172,225.94</b>	<b>0.00</b>	<b>(37,129.94)</b>	<b>(4,167.71)</b>
<b>Revenue</b>								
520000	Federal Appropriations	135,096.00	168,058.23	0.00	0.00	0.00	135,096.00	168,058.23
<b>*Total: 52 - Appropriations</b>		<b>135,096.00</b>	<b>168,058.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>135,096.00</b>	<b>168,058.23</b>
530000	Federal Programs	0.00	0.00	0.00	172,225.94	0.00	(172,225.94)	(172,225.94)

Grant 11X4SL - Smith Lever FY '04 3B Appropriation  
Fund 11X268 - Smith Lever 4-H Youth Development

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2003  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>172,225.94</b>	<b>0.00</b>	<b>(172,225.94)</b>	<b>(172,225.94)</b>
<b>***Total Revenue</b>	<b>135,096.00</b>	<b>168,058.23</b>	<b>0.00</b>	<b>172,225.94</b>	<b>0.00</b>	<b>(37,129.94)</b>	<b>(4,167.71)</b>

Grant 11X4SL - Smith Lever FY '04 3B Appropriation  
Fund 11X268 - Smith Lever 4-H Youth Development

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2003  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,414.01</b>	<b>0.00</b>	<b>(16,414.01)</b>	<b>(16,414.01)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,414.01</b>	<b>0.00</b>	<b>(16,414.01)</b>	<b>(16,414.01)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,414.01</b>	<b>0.00</b>	<b>(16,414.01)</b>	<b>(16,414.01)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,414.01</b>	<b>0.00</b>	<b>(16,414.01)</b>	<b>(16,414.01)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,414.01</b>	<b>0.00</b>	<b>(16,414.01)</b>	<b>(16,414.01)</b>

Grant 11X4SL - Smith Lever FY '04 3B Appropriation  
Fund 11X269 - Smith Lever Family Development

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

**Fund Information**  
Effective Date: 6/30/2003  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFMDV - Family Development**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
615F10	PAT	36,250.00	13,587.77	0.00	0.00	0.00	36,250.00	13,587.77
616F10	Extension Educator	18,094.00	18,094.00	0.00	34,458.41	0.00	(16,364.41)	(16,364.41)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	15,000.00	0.00	18,597.77	0.00	(3,597.77)	(3,597.77)
61SNWS	College Work Study	0.00	0.00	0.00	469.92	0.00	(469.92)	(469.92)
<b>*Total: 61 - Salaries and Wages</b>		<b>69,344.00</b>	<b>46,681.77</b>	<b>0.00</b>	<b>53,583.10</b>	<b>0.00</b>	<b>15,760.90</b>	<b>(6,901.33)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000	In-State Travel	12,400.00	12,400.00	0.00	5,116.65	0.00	7,283.35	7,283.35
710100	Out-of-State Travel	0.00	0.00	0.00	3,718.32	0.00	(3,718.32)	(3,718.32)
710300	Conference Registration Fees	0.00	0.00	0.00	1,366.00	0.00	(1,366.00)	(1,366.00)
<b>Subtotal: Travel</b>		<b>12,400.00</b>	<b>12,400.00</b>	<b>0.00</b>	<b>10,200.97</b>	<b>0.00</b>	<b>2,199.03</b>	<b>2,199.03</b>
711000	Purchasing Cards	0.00	0.00	0.00	2,751.78	0.00	(2,751.78)	(2,751.78)
711100	Supplies-General	24,590.00	24,590.00	0.00	2,269.29	0.00	22,320.71	22,320.71
713000	Printing & Copying-General	0.00	0.00	0.00	1,181.58	0.00	(1,181.58)	(1,181.58)
714000	Postage-General	0.00	0.00	0.00	1,175.81	0.00	(1,175.81)	(1,175.81)
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718000	Telecom-General	0.00	0.00	0.00	768.55	0.00	(768.55)	(768.55)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,273.02	0.00	(9,273.02)	(9,273.02)
718008	Telecom-Internet Services	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	332.05	0.00	(332.05)	(332.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,173.43	0.00	(2,173.43)	(2,173.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.86	0.00	(71.86)	(71.86)
<b>Subtotal: Non-Travel Support</b>		<b>24,590.00</b>	<b>24,590.00</b>	<b>0.00</b>	<b>21,557.37</b>	<b>0.00</b>	<b>3,032.63</b>	<b>3,032.63</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>36,990.00</b>	<b>36,990.00</b>	<b>0.00</b>	<b>31,758.34</b>	<b>0.00</b>	<b>5,231.66</b>	<b>5,231.66</b>
<b>**Total Direct Cost Expenditures</b>		<b>106,334.00</b>	<b>83,671.77</b>	<b>0.00</b>	<b>85,341.44</b>	<b>0.00</b>	<b>20,992.56</b>	<b>(1,669.67)</b>
<b>***Total Expenditures</b>		<b>106,334.00</b>	<b>83,671.77</b>	<b>0.00</b>	<b>85,341.44</b>	<b>0.00</b>	<b>20,992.56</b>	<b>(1,669.67)</b>
<b>Revenue</b>								
520000	Federal Appropriations	106,334.00	83,671.77	0.00	0.00	0.00	106,334.00	83,671.77
<b>*Total: 52 - Appropriations</b>		<b>106,334.00</b>	<b>83,671.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,334.00</b>	<b>83,671.77</b>
530000	Federal Programs	0.00	0.00	0.00	85,341.44	0.00	(85,341.44)	(85,341.44)

Grant 11X4SL - Smith Lever FY '04 3B Appropriation  
Fund 11X269 - Smith Lever Family Development

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2003  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,341.44</b>	<b>0.00</b>	<b>(85,341.44)</b>	<b>(85,341.44)</b>
<b>***Total Revenue</b>	<b>106,334.00</b>	<b>83,671.77</b>	<b>0.00</b>	<b>85,341.44</b>	<b>0.00</b>	<b>20,992.56</b>	<b>(1,669.67)</b>

Grant 11X4SL - Smith Lever FY '04 3B Appropriation  
Fund 11X271 - Smith Lever Communications

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2003  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXCMNC - Communications**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
710000 In-State Travel	3,400.00	3,400.00	0.00	462.01	0.00	2,937.99	2,937.99
710100 Out-of-State Travel	0.00	0.00	0.00	1,423.80	0.00	(1,423.80)	(1,423.80)
710300 Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
<b>Subtotal: Travel</b>	<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>2,380.81</b>	<b>0.00</b>	<b>1,019.19</b>	<b>1,019.19</b>
711100 Supplies-General	13,000.00	13,000.00	0.00	39.60	0.00	12,960.40	12,960.40
714000 Postage-General	0.00	0.00	0.00	3,275.77	0.00	(3,275.77)	(3,275.77)
717200 Other Professional Services-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,219.57	0.00	(2,219.57)	(2,219.57)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	435.74	0.00	(435.74)	(435.74)
<b>Subtotal: Non-Travel Support</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>6,246.11</b>	<b>0.00</b>	<b>6,753.89</b>	<b>6,753.89</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>16,400.00</b>	<b>16,400.00</b>	<b>0.00</b>	<b>8,626.92</b>	<b>0.00</b>	<b>7,773.08</b>	<b>7,773.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>8,626.92</b>	<b>0.00</b>	<b>8,973.08</b>	<b>8,973.08</b>
<b>***Total Expenditures</b>	<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>8,626.92</b>	<b>0.00</b>	<b>8,973.08</b>	<b>8,973.08</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
<b>*Total: 52 - Appropriations</b>	<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,600.00</b>	<b>17,600.00</b>
530000 Federal Programs	0.00	0.00	0.00	8,626.92	0.00	(8,626.92)	(8,626.92)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,626.92</b>	<b>0.00</b>	<b>(8,626.92)</b>	<b>(8,626.92)</b>
<b>***Total Revenue</b>	<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>8,626.92</b>	<b>0.00</b>	<b>8,973.08</b>	<b>8,973.08</b>



Grant 11X4SL - Smith Lever FY '04 3B Appropriation  
Fund 11X271 - Smith Lever Communications

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2003  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,788.53</b>	<b>0.00</b>	<b>(3,788.53)</b>	<b>(3,788.53)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,788.53</b>	<b>0.00</b>	<b>(3,788.53)</b>	<b>(3,788.53)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,788.53</b>	<b>0.00</b>	<b>(3,788.53)</b>	<b>(3,788.53)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,788.53</b>	<b>0.00</b>	<b>(3,788.53)</b>	<b>(3,788.53)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,788.53</b>	<b>0.00</b>	<b>(3,788.53)</b>	<b>(3,788.53)</b>

Grant 11X4SL - Smith Lever FY '04 3B Appropriation  
Fund 11X272 - Smith Lever Ag Program Leader

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

**Fund Information**  
Effective Date: 6/30/2003  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXAGRS - Agricultural Resources**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,064.29	0.00	(12,064.29)	(12,064.29)
615F10	PAT	43,434.00	43,434.00	0.00	0.00	0.00	43,434.00	43,434.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	15,000.00	0.00	16,120.12	0.00	(1,120.12)	(1,120.12)
<b>*Total: 61 - Salaries and Wages</b>		<b>58,434.00</b>	<b>58,434.00</b>	<b>0.00</b>	<b>28,184.41</b>	<b>0.00</b>	<b>30,249.59</b>	<b>30,249.59</b>
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000	In-State Travel	4,500.00	4,500.00	0.00	3,958.83	0.00	541.17	541.17
710100	Out-of-State Travel	0.00	0.00	0.00	179.79	0.00	(179.79)	(179.79)
710300	Conference Registration Fees	0.00	0.00	0.00	262.00	0.00	(262.00)	(262.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,994.72	0.00	(2,994.72)	(2,994.72)
<b>Subtotal: Travel</b>		<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>7,395.34</b>	<b>0.00</b>	<b>(2,895.34)</b>	<b>(2,895.34)</b>
711000	Purchasing Cards	0.00	0.00	0.00	43.02	0.00	(43.02)	(43.02)
711100	Supplies-General	2,500.00	2,500.00	0.00	1,504.02	0.00	995.98	995.98
713000	Printing & Copying-General	0.00	0.00	0.00	10.91	0.00	(10.91)	(10.91)
714000	Postage-General	0.00	0.00	0.00	936.68	0.00	(936.68)	(936.68)
718000	Telecom-General	0.00	0.00	0.00	447.77	0.00	(447.77)	(447.77)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,490.06	0.00	(1,490.06)	(1,490.06)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	516.13	0.00	(516.13)	(516.13)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	240.08	0.00	(240.08)	(240.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,086.22	0.00	(2,086.22)	(2,086.22)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,506.03	0.00	(1,506.03)	(1,506.03)
<b>Subtotal: Non-Travel Support</b>		<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>8,780.92</b>	<b>0.00</b>	<b>(6,280.92)</b>	<b>(6,280.92)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>16,176.26</b>	<b>0.00</b>	<b>(9,176.26)</b>	<b>(9,176.26)</b>
<b>**Total Direct Cost Expenditures</b>		<b>65,434.00</b>	<b>65,434.00</b>	<b>0.00</b>	<b>44,360.67</b>	<b>0.00</b>	<b>21,073.33</b>	<b>21,073.33</b>
<b>***Total Expenditures</b>		<b>65,434.00</b>	<b>65,434.00</b>	<b>0.00</b>	<b>44,360.67</b>	<b>0.00</b>	<b>21,073.33</b>	<b>21,073.33</b>
<b>Revenue</b>								
520000	Federal Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
<b>*Total: 52 - Appropriations</b>		<b>65,434.00</b>	<b>65,434.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,434.00</b>	<b>65,434.00</b>
530000	Federal Programs	0.00	0.00	0.00	44,360.67	0.00	(44,360.67)	(44,360.67)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,360.67</b>	<b>0.00</b>	<b>(44,360.67)</b>	<b>(44,360.67)</b>
<b>***Total Revenue</b>		<b>65,434.00</b>	<b>65,434.00</b>	<b>0.00</b>	<b>44,360.67</b>	<b>0.00</b>	<b>21,073.33</b>	<b>21,073.33</b>





Grant 11X4SL - Smith Lever FY '04 3B Appropriation  
Fund 11X273 - Smith Lever Plant Biology

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2003 -

**Fund Information**  
Effective Date: 6/30/2003  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXPLBG - Plant Biology**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	43,929.13	0.00	34,751.87	34,751.87
616F10	Extension Educator	34,262.00	34,262.00	0.00	45,066.77	0.00	(10,804.77)	(10,804.77)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	293.53	0.00	(293.53)	(293.53)
<b>*Total: 61 - Salaries and Wages</b>		<b>113,943.00</b>	<b>113,943.00</b>	<b>0.00</b>	<b>89,289.43</b>	<b>0.00</b>	<b>24,653.57</b>	<b>24,653.57</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000	In-State Travel	15,000.00	15,000.00	0.00	6,936.31	0.00	8,063.69	8,063.69
710100	Out-of-State Travel	0.00	0.00	0.00	1,822.44	0.00	(1,822.44)	(1,822.44)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	200.15	0.00	(200.15)	(200.15)
<b>Subtotal: Travel</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>9,018.90</b>	<b>0.00</b>	<b>5,981.10</b>	<b>5,981.10</b>
711000	Purchasing Cards	0.00	0.00	0.00	1,741.97	0.00	(1,741.97)	(1,741.97)
711100	Supplies-General	15,500.00	15,500.00	0.00	6,197.30	0.00	9,302.70	9,302.70
713000	Printing & Copying-General	0.00	0.00	0.00	3,520.52	0.00	(3,520.52)	(3,520.52)
714000	Postage-General	0.00	0.00	0.00	3,043.57	0.00	(3,043.57)	(3,043.57)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	399.61	0.00	(399.61)	(399.61)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	987.00	0.00	(987.00)	(987.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,619.63	0.00	(5,619.63)	(5,619.63)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	233.64	0.00	(233.64)	(233.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,022.86	0.00	(1,022.86)	(1,022.86)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.28	0.00	(105.28)	(105.28)
<b>Subtotal: Non-Travel Support</b>		<b>15,500.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>22,871.38</b>	<b>0.00</b>	<b>(7,371.38)</b>	<b>(7,371.38)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>30,500.00</b>	<b>30,500.00</b>	<b>0.00</b>	<b>31,890.28</b>	<b>0.00</b>	<b>(1,390.28)</b>	<b>(1,390.28)</b>
<b>**Total Direct Cost Expenditures</b>		<b>144,443.00</b>	<b>144,443.00</b>	<b>0.00</b>	<b>121,179.71</b>	<b>0.00</b>	<b>23,263.29</b>	<b>23,263.29</b>
<b>***Total Expenditures</b>		<b>144,443.00</b>	<b>144,443.00</b>	<b>0.00</b>	<b>121,179.71</b>	<b>0.00</b>	<b>23,263.29</b>	<b>23,263.29</b>
<b>Revenue</b>								
520000	Federal Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00
<b>*Total: 52 - Appropriations</b>		<b>144,443.00</b>	<b>144,443.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,443.00</b>	<b>144,443.00</b>

Grant 11X4SL - Smith Lever FY '04 3B Appropriation  
Fund 11X273 - Smith Lever Plant Biology

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2003  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	121,179.71	0.00	(121,179.71)	(121,179.71)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>121,179.71</b>	<b>0.00</b>	<b>(121,179.71)</b>	<b>(121,179.71)</b>
<b>***Total Revenue</b>	<b>144,443.00</b>	<b>144,443.00</b>	<b>0.00</b>	<b>121,179.71</b>	<b>0.00</b>	<b>23,263.29</b>	<b>23,263.29</b>

Grant 11X4SL - Smith Lever FY '04 3B Appropriation  
Fund 11X274 - Smith Lever Resource Economics

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2003  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	2,500.00	2,500.00	0.00	526.89	0.00	1,973.11	1,973.11
710100 Out-of-State Travel	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
710300 Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
<b>Subtotal: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>828.39</b>	<b>0.00</b>	<b>1,671.61</b>	<b>1,671.61</b>
711000 Purchasing Cards	0.00	0.00	0.00	2,543.63	0.00	(2,543.63)	(2,543.63)
711100 Supplies-General	4,500.00	4,500.00	0.00	267.59	0.00	4,232.41	4,232.41
713000 Printing & Copying-General	0.00	0.00	0.00	1,091.28	0.00	(1,091.28)	(1,091.28)
714000 Postage-General	0.00	0.00	0.00	57.07	0.00	(57.07)	(57.07)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,055.73	0.00	(1,055.73)	(1,055.73)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	159.18	0.00	(159.18)	(159.18)
<b>Subtotal: Non-Travel Support</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>5,209.48</b>	<b>0.00</b>	<b>(709.48)</b>	<b>(709.48)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,037.87</b>	<b>0.00</b>	<b>962.13</b>	<b>962.13</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,037.87</b>	<b>0.00</b>	<b>962.13</b>	<b>962.13</b>
<b>***Total Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,037.87</b>	<b>0.00</b>	<b>962.13</b>	<b>962.13</b>
<b>Revenue</b>							
520000 Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: 52 - Appropriations</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	6,037.87	0.00	(6,037.87)	(6,037.87)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,037.87</b>	<b>0.00</b>	<b>(6,037.87)</b>	<b>(6,037.87)</b>
<b>***Total Revenue</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,037.87</b>	<b>0.00</b>	<b>962.13</b>	<b>962.13</b>





Grant 11X4SL - Smith Lever FY '04 3B Appropriation  
Fund 11X275 - Smith Lever Resource Economics

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2003  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	16,800.00	16,800.00	0.00	7,356.64	0.00	9,443.36	9,443.36
<b>*Total: 61 - Salaries and Wages</b>	<b>16,800.00</b>	<b>16,800.00</b>	<b>0.00</b>	<b>7,356.64</b>	<b>0.00</b>	<b>9,443.36</b>	<b>9,443.36</b>
711100 Supplies-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
714000 Postage-General	0.00	0.00	0.00	303.52	0.00	(303.52)	(303.52)
<b>Subtotal: Non-Travel Support</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>303.52</b>	<b>0.00</b>	<b>296.48</b>	<b>296.48</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>600.00</b>	<b>600.00</b>	<b>0.00</b>	<b>303.52</b>	<b>0.00</b>	<b>296.48</b>	<b>296.48</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>7,660.16</b>	<b>0.00</b>	<b>9,739.84</b>	<b>9,739.84</b>
<b>***Total Expenditures</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>7,660.16</b>	<b>0.00</b>	<b>9,739.84</b>	<b>9,739.84</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
<b>*Total: 52 - Appropriations</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
530000 Federal Programs	0.00	0.00	0.00	7,660.16	0.00	(7,660.16)	(7,660.16)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,660.16</b>	<b>0.00</b>	<b>(7,660.16)</b>	<b>(7,660.16)</b>
<b>***Total Revenue</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>7,660.16</b>	<b>0.00</b>	<b>9,739.84</b>	<b>9,739.84</b>

Grant 11X4SL - Smith Lever FY '04 3B Appropriation  
Fund 11X276 - Smith Lever Interdisciplinary Prgm

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2003  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXDSPG - Interdisciplinary Programs**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,642.35	0.00	(4,642.35)	(4,642.35)
710300 Conference Registration Fees	0.00	0.00	0.00	3,127.00	0.00	(3,127.00)	(3,127.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,769.35</b>	<b>0.00</b>	<b>(7,769.35)</b>	<b>(7,769.35)</b>
711000 Purchasing Cards	0.00	0.00	0.00	246.40	0.00	(246.40)	(246.40)
711100 Supplies-General	31,000.00	31,000.00	0.00	1,000.00	0.00	30,000.00	30,000.00
718000 Telecom-General	0.00	0.00	0.00	161.31	0.00	(161.31)	(161.31)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719100 Membership Dues & Fees	0.00	0.00	0.00	7,471.95	0.00	(7,471.95)	(7,471.95)
<b>Subtotal: Non-Travel Support</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>8,969.47</b>	<b>0.00</b>	<b>22,030.53</b>	<b>22,030.53</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>16,738.82</b>	<b>0.00</b>	<b>14,261.18</b>	<b>14,261.18</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>16,738.82</b>	<b>0.00</b>	<b>14,261.18</b>	<b>14,261.18</b>
<b>***Total Expenditures</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>16,738.82</b>	<b>0.00</b>	<b>14,261.18</b>	<b>14,261.18</b>
<b>Revenue</b>							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
<b>*Total: 52 - Appropriations</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>31,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	16,738.82	0.00	(16,738.82)	(16,738.82)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,738.82</b>	<b>0.00</b>	<b>(16,738.82)</b>	<b>(16,738.82)</b>
<b>***Total Revenue</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>16,738.82</b>	<b>0.00</b>	<b>14,261.18</b>	<b>14,261.18</b>

Grant 11X4SL - Smith Lever FY '04 3B Appropriation  
Fund 11X277 - Smith Lever Strengthening NH Comnts

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2003  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXSNSHC - Strengthening NH Communities**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61SNWS College Work Study	0.00	0.00	0.00	666.15	0.00	(666.15)	(666.15)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,071.15</b>	<b>0.00</b>	<b>(1,071.15)</b>	<b>(1,071.15)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	12,500.00	12,500.00	0.00	4,015.54	0.00	8,484.46	8,484.46
710100 Out-of-State Travel	0.00	0.00	0.00	1,563.99	0.00	(1,563.99)	(1,563.99)
710300 Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	524.53	0.00	(524.53)	(524.53)
<b>Subtotal: Travel</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>6,379.06</b>	<b>0.00</b>	<b>6,120.94</b>	<b>6,120.94</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,614.15	0.00	(1,614.15)	(1,614.15)
711100 Supplies-General	9,875.00	9,875.00	0.00	161.68	0.00	9,713.32	9,713.32
713000 Printing & Copying-General	0.00	0.00	0.00	1,365.75	0.00	(1,365.75)	(1,365.75)
714000 Postage-General	0.00	0.00	0.00	624.93	0.00	(624.93)	(624.93)
718000 Telecom-General	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	890.24	0.00	(890.24)	(890.24)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	126.91	0.00	(126.91)	(126.91)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	139.17	0.00	(139.17)	(139.17)
<b>Subtotal: Non-Travel Support</b>	<b>9,875.00</b>	<b>9,875.00</b>	<b>0.00</b>	<b>4,960.33</b>	<b>0.00</b>	<b>4,914.67</b>	<b>4,914.67</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>11,339.39</b>	<b>0.00</b>	<b>11,035.61</b>	<b>11,035.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>12,410.54</b>	<b>0.00</b>	<b>9,964.46</b>	<b>9,964.46</b>
<b>***Total Expenditures</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>12,410.54</b>	<b>0.00</b>	<b>9,964.46</b>	<b>9,964.46</b>
<b>Revenue</b>							
520000 Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
<b>*Total: 52 - Appropriations</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,375.00</b>	<b>22,375.00</b>
530000 Federal Programs	0.00	0.00	0.00	12,410.54	0.00	(12,410.54)	(12,410.54)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,410.54</b>	<b>0.00</b>	<b>(12,410.54)</b>	<b>(12,410.54)</b>
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	217.00	0.00	(217.00)	(217.00)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>217.00</b>	<b>0.00</b>	<b>(217.00)</b>	<b>(217.00)</b>
<b>***Total Revenue</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>12,627.54</b>	<b>0.00</b>	<b>9,747.46</b>	<b>9,747.46</b>

Grant 11X4SL - Smith Lever FY '04 3B Appropriation  
Fund 11X278 - Smith Lever Teen Assesment Prgrm

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2003  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXTAPP - Teen Assessment Program**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00
<b>Subtotal: Travel</b>	<b>3,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,300.00</b>	<b>0.00</b>
711100 Supplies-General	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,300.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,300.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,300.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
<b>*Total: 52 - Appropriations</b>	<b>10,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,300.00</b>	<b>0.00</b>
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>10,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,300.00</b>	<b>0.00</b>

Grant 11X4SL - Smith Lever FY '04 3B Appropriation  
Fund 11X279 - Smith Lever Water Resources

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2003  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXWMRS - Water And Marine Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	223.06	0.00	(223.06)	(223.06)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>223.06</b>	<b>0.00</b>	<b>776.94</b>	<b>776.94</b>
710000 In-State Travel	5,000.00	5,000.00	0.00	4,354.04	0.00	645.96	645.96
710300 Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
<b>Subtotal: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,399.04</b>	<b>0.00</b>	<b>600.96</b>	<b>600.96</b>
711000 Purchasing Cards	0.00	0.00	0.00	809.07	0.00	(809.07)	(809.07)
711100 Supplies-General	5,000.00	5,000.00	0.00	408.40	0.00	4,591.60	4,591.60
713000 Printing & Copying-General	0.00	0.00	0.00	963.13	0.00	(963.13)	(963.13)
714000 Postage-General	0.00	0.00	0.00	416.64	0.00	(416.64)	(416.64)
718000 Telecom-General	0.00	0.00	0.00	394.40	0.00	(394.40)	(394.40)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.14	0.00	(14.14)	(14.14)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>3,005.78</b>	<b>0.00</b>	<b>1,994.22</b>	<b>1,994.22</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>7,404.82</b>	<b>0.00</b>	<b>2,595.18</b>	<b>2,595.18</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>7,627.88</b>	<b>0.00</b>	<b>3,372.12</b>	<b>3,372.12</b>
<b>***Total Expenditures</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>7,627.88</b>	<b>0.00</b>	<b>3,372.12</b>	<b>3,372.12</b>
<b>Revenue</b>							
520000 Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
<b>*Total: 52 - Appropriations</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>11,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	7,627.88	0.00	(7,627.88)	(7,627.88)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,627.88</b>	<b>0.00</b>	<b>(7,627.88)</b>	<b>(7,627.88)</b>
<b>***Total Revenue</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>7,627.88</b>	<b>0.00</b>	<b>3,372.12</b>	<b>3,372.12</b>

Grant 11X4SL - Smith Lever FY '04 3B Appropriation  
Fund 11X281 - Smith Lever Aquaculture

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2003  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXAQUC - Aquaculture**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	3,000.00	3,000.00	0.00	518.25	0.00	2,481.75	2,481.75
710100 Out-of-State Travel	0.00	0.00	0.00	2,154.78	0.00	(2,154.78)	(2,154.78)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,098.03</b>	<b>0.00</b>	<b>(98.03)</b>	<b>(98.03)</b>
711000 Purchasing Cards	0.00	0.00	0.00	544.46	0.00	(544.46)	(544.46)
711100 Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000 Printing & Copying-General	0.00	0.00	0.00	113.37	0.00	(113.37)	(113.37)
714000 Postage-General	0.00	0.00	0.00	1,193.10	0.00	(1,193.10)	(1,193.10)
<b>Subtotal: Non-Travel Support</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,850.93</b>	<b>0.00</b>	<b>649.07</b>	<b>649.07</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,948.96</b>	<b>0.00</b>	<b>551.04</b>	<b>551.04</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,948.96</b>	<b>0.00</b>	<b>551.04</b>	<b>551.04</b>
<b>***Total Expenditures</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,948.96</b>	<b>0.00</b>	<b>551.04</b>	<b>551.04</b>
<b>Revenue</b>							
520000 Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
<b>*Total: 52 - Appropriations</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>5,500.00</b>
530000 Federal Programs	0.00	0.00	0.00	4,948.96	0.00	(4,948.96)	(4,948.96)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,948.96</b>	<b>0.00</b>	<b>(4,948.96)</b>	<b>(4,948.96)</b>
<b>***Total Revenue</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,948.96</b>	<b>0.00</b>	<b>551.04</b>	<b>551.04</b>

Grant 11X4SL - Smith Lever FY '04 3B Appropriation  
Fund 11X282 - Smith Lever Youth At Risk

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2003  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	69.19	0.00	(69.19)	(69.19)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	11.26	0.00	(11.26)	(11.26)
61SNSH Student Labor	0.00	0.00	0.00	1,074.38	0.00	(1,074.38)	(1,074.38)
61SNWS College Work Study	0.00	0.00	0.00	397.54	0.00	(397.54)	(397.54)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,552.37</b>	<b>0.00</b>	<b>(1,552.37)</b>	<b>(1,552.37)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	4,400.00	4,400.00	0.00	5,730.25	0.00	(1,330.25)	(1,330.25)
<b>Subtotal: Travel</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>5,730.25</b>	<b>0.00</b>	<b>(1,330.25)</b>	<b>(1,330.25)</b>
711000 Purchasing Cards	0.00	0.00	0.00	66.41	0.00	(66.41)	(66.41)
711100 Supplies-General	6,300.00	6,300.00	0.00	86.69	0.00	6,213.31	6,213.31
714000 Postage-General	0.00	0.00	0.00	68.74	0.00	(68.74)	(68.74)
<b>Subtotal: Non-Travel Support</b>	<b>6,300.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>221.84</b>	<b>0.00</b>	<b>6,078.16</b>	<b>6,078.16</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>5,952.09</b>	<b>0.00</b>	<b>4,747.91</b>	<b>4,747.91</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>7,504.46</b>	<b>0.00</b>	<b>3,195.54</b>	<b>3,195.54</b>
<b>***Total Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>7,504.46</b>	<b>0.00</b>	<b>3,195.54</b>	<b>3,195.54</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
<b>*Total: 52 - Appropriations</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,700.00</b>	<b>10,700.00</b>
530000 Federal Programs	0.00	0.00	0.00	7,504.46	0.00	(7,504.46)	(7,504.46)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,504.46</b>	<b>0.00</b>	<b>(7,504.46)</b>	<b>(7,504.46)</b>
<b>***Total Revenue</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>7,504.46</b>	<b>0.00</b>	<b>3,195.54</b>	<b>3,195.54</b>

Grant 11X4SL - Smith Lever FY '04 3B Appropriation  
Fund 11X283 - Smith Lever County Animal Science

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2003  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	110.55	0.00	(110.55)	(110.55)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110.55</b>	<b>0.00</b>	<b>(110.55)</b>	<b>(110.55)</b>
710000 In-State Travel	8,000.00	8,000.00	0.00	8,116.52	0.00	(116.52)	(116.52)
710100 Out-of-State Travel	0.00	0.00	0.00	81.54	0.00	(81.54)	(81.54)
710300 Conference Registration Fees	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
<b>Subtotal: Travel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,390.06</b>	<b>0.00</b>	<b>(390.06)</b>	<b>(390.06)</b>
711000 Purchasing Cards	0.00	0.00	0.00	(17.28)	0.00	17.28	17.28
711100 Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	508.78	0.00	(508.78)	(508.78)
<b>Subtotal: Non-Travel Support</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>491.50</b>	<b>0.00</b>	<b>2,008.50</b>	<b>2,008.50</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>8,881.56</b>	<b>0.00</b>	<b>1,618.44</b>	<b>1,618.44</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>8,992.11</b>	<b>0.00</b>	<b>1,507.89</b>	<b>1,507.89</b>
<b>***Total Expenditures</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>8,992.11</b>	<b>0.00</b>	<b>1,507.89</b>	<b>1,507.89</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
<b>*Total: 52 - Appropriations</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>10,500.00</b>
530000 Federal Programs	0.00	0.00	0.00	8,992.11	0.00	(8,992.11)	(8,992.11)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,992.11</b>	<b>0.00</b>	<b>(8,992.11)</b>	<b>(8,992.11)</b>
<b>***Total Revenue</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>8,992.11</b>	<b>0.00</b>	<b>1,507.89</b>	<b>1,507.89</b>



Grant 11X4SL - Smith Lever FY '04 3B Appropriation  
Fund 11X284 - Smith Lever County Agriculture

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2003  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	20,000.00	20,000.00	0.00	1,573.13	0.00	18,426.87	18,426.87
616F10 Extension Educator	84,734.00	84,734.00	0.00	44,912.96	0.00	39,821.04	39,821.04
<b>*Total: 61 - Salaries and Wages</b>	<b>104,734.00</b>	<b>104,734.00</b>	<b>0.00</b>	<b>46,486.09</b>	<b>0.00</b>	<b>58,247.91</b>	<b>58,247.91</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>104,734.00</b>	<b>104,734.00</b>	<b>0.00</b>	<b>46,486.09</b>	<b>0.00</b>	<b>58,247.91</b>	<b>58,247.91</b>
<b>***Total Expenditures</b>	<b>104,734.00</b>	<b>104,734.00</b>	<b>0.00</b>	<b>46,486.09</b>	<b>0.00</b>	<b>58,247.91</b>	<b>58,247.91</b>
<b>Revenue</b>							
520000 Federal Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
<b>*Total: 52 - Appropriations</b>	<b>104,734.00</b>	<b>104,734.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,734.00</b>	<b>104,734.00</b>
530000 Federal Programs	0.00	0.00	0.00	46,486.09	0.00	(46,486.09)	(46,486.09)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,486.09</b>	<b>0.00</b>	<b>(46,486.09)</b>	<b>(46,486.09)</b>
<b>***Total Revenue</b>	<b>104,734.00</b>	<b>104,734.00</b>	<b>0.00</b>	<b>46,486.09</b>	<b>0.00</b>	<b>58,247.91</b>	<b>58,247.91</b>

Grant 11X4SL - Smith Lever FY '04 3B Appropriation  
Fund 11X285 - Smith Lever County Family Devlpmt

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2003  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63
<b>*Total: 61 - Salaries and Wages</b>	<b>89,732.00</b>	<b>89,732.00</b>	<b>0.00</b>	<b>55,415.37</b>	<b>0.00</b>	<b>34,316.63</b>	<b>34,316.63</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>89,732.00</b>	<b>89,732.00</b>	<b>0.00</b>	<b>55,415.37</b>	<b>0.00</b>	<b>34,316.63</b>	<b>34,316.63</b>
<b>***Total Expenditures</b>	<b>89,732.00</b>	<b>89,732.00</b>	<b>0.00</b>	<b>55,415.37</b>	<b>0.00</b>	<b>34,316.63</b>	<b>34,316.63</b>
<b>Revenue</b>							
520000 Federal Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
<b>*Total: 52 - Appropriations</b>	<b>89,732.00</b>	<b>89,732.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,732.00</b>	<b>89,732.00</b>
530000 Federal Programs	0.00	0.00	0.00	55,415.37	0.00	(55,415.37)	(55,415.37)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,415.37</b>	<b>0.00</b>	<b>(55,415.37)</b>	<b>(55,415.37)</b>
<b>***Total Revenue</b>	<b>89,732.00</b>	<b>89,732.00</b>	<b>0.00</b>	<b>55,415.37</b>	<b>0.00</b>	<b>34,316.63</b>	<b>34,316.63</b>



Grant 11X4SL - Smith Lever FY '04 3B Appropriation  
Fund 11X286 - Smith Lever County 4H Youth Devlpmn

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2003  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
616F10 Extension Educator	93,413.00	93,413.00	0.00	54,133.18	0.00	39,279.82	39,279.82
<b>*Total: 61 - Salaries and Wages</b>	<b>109,913.00</b>	<b>109,913.00</b>	<b>0.00</b>	<b>54,133.18</b>	<b>0.00</b>	<b>55,779.82</b>	<b>55,779.82</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>109,913.00</b>	<b>109,913.00</b>	<b>0.00</b>	<b>54,133.18</b>	<b>0.00</b>	<b>55,779.82</b>	<b>55,779.82</b>
<b>***Total Expenditures</b>	<b>109,913.00</b>	<b>109,913.00</b>	<b>0.00</b>	<b>54,133.18</b>	<b>0.00</b>	<b>55,779.82</b>	<b>55,779.82</b>
<b>Revenue</b>							
520000 Federal Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
<b>*Total: 52 - Appropriations</b>	<b>109,913.00</b>	<b>109,913.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,913.00</b>	<b>109,913.00</b>
530000 Federal Programs	0.00	0.00	0.00	54,133.18	0.00	(54,133.18)	(54,133.18)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,133.18</b>	<b>0.00</b>	<b>(54,133.18)</b>	<b>(54,133.18)</b>
<b>***Total Revenue</b>	<b>109,913.00</b>	<b>109,913.00</b>	<b>0.00</b>	<b>54,133.18</b>	<b>0.00</b>	<b>55,779.82</b>	<b>55,779.82</b>



Grant 11X4SL - Smith Lever FY '04 3B Appropriation  
Fund 11X287 - Smith Lever 4H 3C

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2003  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)
<b>*Total: 61 - Salaries and Wages</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>46,702.21</b>	<b>0.00</b>	<b>(336.21)</b>	<b>(336.21)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>46,702.21</b>	<b>0.00</b>	<b>(336.21)</b>	<b>(336.21)</b>
<b>***Total Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>46,702.21</b>	<b>0.00</b>	<b>(336.21)</b>	<b>(336.21)</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
<b>*Total: 52 - Appropriations</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
530000 Federal Programs	0.00	0.00	0.00	46,702.21	0.00	(46,702.21)	(46,702.21)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,702.21</b>	<b>0.00</b>	<b>(46,702.21)</b>	<b>(46,702.21)</b>
<b>***Total Revenue</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>46,702.21</b>	<b>0.00</b>	<b>(336.21)</b>	<b>(336.21)</b>

Grant 11X4SL - Smith Lever FY '04 3B Appropriation  
Fund 11X288 - Smith Lever Resource Economics

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2003  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11
<b>*Total: 61 - Salaries and Wages</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>10,915.89</b>	<b>0.00</b>	<b>4,417.11</b>	<b>4,417.11</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>10,915.89</b>	<b>0.00</b>	<b>4,417.11</b>	<b>4,417.11</b>
<b>***Total Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>10,915.89</b>	<b>0.00</b>	<b>4,417.11</b>	<b>4,417.11</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
<b>*Total: 52 - Appropriations</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
530000 Federal Programs	0.00	0.00	0.00	10,915.89	0.00	(10,915.89)	(10,915.89)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,915.89</b>	<b>0.00</b>	<b>(10,915.89)</b>	<b>(10,915.89)</b>
<b>***Total Revenue</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>10,915.89</b>	<b>0.00</b>	<b>4,417.11</b>	<b>4,417.11</b>

Grant 11X4SL - Smith Lever FY '04 3B Appropriation  
Fund 11X289 - Smith Lever Part Time Farming

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2003 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2003  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
711100 Supplies-General	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
<b>Subtotal: Non-Travel Support</b>	<b>3,268.00</b>	<b>3,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,268.00</b>	<b>3,268.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>
<b>***Total Expenditures</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
<b>*Total: 52 - Appropriations</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>
<b>***Total Revenue</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>



Grant 11X5FN - Smith Lever Expanded Food & Nutriti  
Fund 11X299 - SL Expanded Food & Nutrition

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXEFNE  
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2004  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXEFNE - Nutrition Connections**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	170,514.00	195,583.00	0.00	228,775.97	0.00	(58,261.97)	(33,192.97)
<b>*Total: 61 - Salaries and Wages</b>	<b>170,514.00</b>	<b>195,583.00</b>	<b>0.00</b>	<b>228,775.97</b>	<b>0.00</b>	<b>(58,261.97)</b>	<b>(33,192.97)</b>
710000 In-State Travel	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
<b>Subtotal: Travel</b>	<b>7,600.00</b>	<b>7,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,600.00</b>	<b>7,600.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	(963.86)	0.00	963.86	963.86
711100 Supplies-General	26,000.00	26,000.00	0.00	316.90	0.00	25,683.10	25,683.10
713000 Printing & Copying-General	0.00	0.00	0.00	782.79	0.00	(782.79)	(782.79)
714000 Postage-General	0.00	0.00	0.00	112.89	0.00	(112.89)	(112.89)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	158.27	0.00	(158.27)	(158.27)
<b>Subtotal: Non-Travel Support</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>406.99</b>	<b>0.00</b>	<b>25,593.01</b>	<b>25,593.01</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>33,600.00</b>	<b>33,600.00</b>	<b>0.00</b>	<b>406.99</b>	<b>0.00</b>	<b>33,193.01</b>	<b>33,193.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>204,114.00</b>	<b>229,183.00</b>	<b>0.00</b>	<b>229,182.96</b>	<b>0.00</b>	<b>(25,068.96)</b>	<b>0.04</b>
<b>***Total Expenditures</b>	<b>204,114.00</b>	<b>229,183.00</b>	<b>0.00</b>	<b>229,182.96</b>	<b>0.00</b>	<b>(25,068.96)</b>	<b>0.04</b>
<b>Revenue</b>							
520000 Federal Appropriations	204,114.00	229,183.00	0.00	0.00	0.00	204,114.00	229,183.00
<b>*Total: 52 - Appropriations</b>	<b>204,114.00</b>	<b>229,183.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>204,114.00</b>	<b>229,183.00</b>
530000 Federal Programs	0.00	0.00	0.00	229,182.96	0.00	(229,182.96)	(229,182.96)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>229,182.96</b>	<b>0.00</b>	<b>(229,182.96)</b>	<b>(229,182.96)</b>
<b>***Total Revenue</b>	<b>204,114.00</b>	<b>229,183.00</b>	<b>0.00</b>	<b>229,182.96</b>	<b>0.00</b>	<b>(25,068.96)</b>	<b>0.04</b>

Grant 11X5FS - Smith Lever Farm Safety FY '05 Appr  
Fund 11X300 - SL FARM SAFETY

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXAGRS  
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2004  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	9,732.00	9,732.00	0.00	0.00	0.00	9,732.00	9,732.00
<b>*Total: 61 - Salaries and Wages</b>	<b>9,732.00</b>	<b>9,732.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,732.00</b>	<b>9,732.00</b>
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
711100 Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>Subtotal: Non-Travel Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,732.00</b>	<b>13,732.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,732.00</b>	<b>13,732.00</b>
<b>***Total Expenditures</b>	<b>13,732.00</b>	<b>13,732.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,732.00</b>	<b>13,732.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00
<b>*Total: 52 - Appropriations</b>	<b>13,732.00</b>	<b>13,732.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,732.00</b>	<b>13,732.00</b>
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>13,732.00</b>	<b>13,732.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,732.00</b>	<b>13,732.00</b>

Grant 11X5PM - Smith Lever Intergrated Pest Manage  
Fund 11X301 - SL Intergrated Pest Management

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXAGRS  
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2004  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	41,969.00	46,454.00	0.00	64,682.33	0.00	(22,713.33)	(18,228.33)
<b>*Total: 61 - Salaries and Wages</b>	<b>41,969.00</b>	<b>46,454.00</b>	<b>0.00</b>	<b>64,682.33</b>	<b>0.00</b>	<b>(22,713.33)</b>	<b>(18,228.33)</b>
710000 In-State Travel	5,500.00	10,500.00	0.00	2,124.62	0.00	3,375.38	8,375.38
710100 Out-of-State Travel	0.00	0.00	0.00	979.15	0.00	(979.15)	(979.15)
<b>Subtotal: Travel</b>	<b>5,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>3,103.77</b>	<b>0.00</b>	<b>2,396.23</b>	<b>7,396.23</b>
711000 Purchasing Cards	0.00	0.00	0.00	40.71	0.00	(40.71)	(40.71)
711100 Supplies-General	17,202.00	12,202.00	0.00	284.46	0.00	16,917.54	11,917.54
713000 Printing & Copying-General	0.00	0.00	0.00	281.13	0.00	(281.13)	(281.13)
714000 Postage-General	0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
<b>Subtotal: Non-Travel Support</b>	<b>17,202.00</b>	<b>12,202.00</b>	<b>0.00</b>	<b>1,369.90</b>	<b>0.00</b>	<b>15,832.10</b>	<b>10,832.10</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>22,702.00</b>	<b>22,702.00</b>	<b>0.00</b>	<b>4,473.67</b>	<b>0.00</b>	<b>18,228.33</b>	<b>18,228.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>64,671.00</b>	<b>69,156.00</b>	<b>0.00</b>	<b>69,156.00</b>	<b>0.00</b>	<b>(4,485.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>64,671.00</b>	<b>69,156.00</b>	<b>0.00</b>	<b>69,156.00</b>	<b>0.00</b>	<b>(4,485.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	64,671.00	69,156.00	0.00	0.00	0.00	64,671.00	69,156.00
<b>*Total: 52 - Appropriations</b>	<b>64,671.00</b>	<b>69,156.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,671.00</b>	<b>69,156.00</b>
530000 Federal Programs	0.00	0.00	0.00	69,156.00	0.00	(69,156.00)	(69,156.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,156.00</b>	<b>0.00</b>	<b>(69,156.00)</b>	<b>(69,156.00)</b>
<b>***Total Revenue</b>	<b>64,671.00</b>	<b>69,156.00</b>	<b>0.00</b>	<b>69,156.00</b>	<b>0.00</b>	<b>(4,485.00)</b>	<b>0.00</b>

Grant 11X5PT - Federal Smith Lever FY '05 Pesticid  
Fund 11X395 - SL '05 Pesticide Applicator Trng

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXAGRS  
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2007  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	10,792.00	10,792.00	0.00	10,790.68	0.00	1.32	1.32
<b>*Total: 61 - Salaries and Wages</b>	<b>10,792.00</b>	<b>10,792.00</b>	<b>0.00</b>	<b>10,790.68</b>	<b>0.00</b>	<b>1.32</b>	<b>1.32</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,792.00</b>	<b>10,792.00</b>	<b>0.00</b>	<b>10,790.68</b>	<b>0.00</b>	<b>1.32</b>	<b>1.32</b>
<b>***Total Expenditures</b>	<b>10,792.00</b>	<b>10,792.00</b>	<b>0.00</b>	<b>10,790.68</b>	<b>0.00</b>	<b>1.32</b>	<b>1.32</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,792.00	10,792.00	0.00	0.00	0.00	10,792.00	10,792.00
<b>*Total: 52 - Appropriations</b>	<b>10,792.00</b>	<b>10,792.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,792.00</b>	<b>10,792.00</b>
530000 Federal Programs	0.00	0.00	0.00	10,790.68	0.00	(10,790.68)	(10,790.68)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,790.68</b>	<b>0.00</b>	<b>(10,790.68)</b>	<b>(10,790.68)</b>
<b>***Total Revenue</b>	<b>10,792.00</b>	<b>10,792.00</b>	<b>0.00</b>	<b>10,790.68</b>	<b>0.00</b>	<b>1.32</b>	<b>1.32</b>

Grant 11X5RR - Smith Lever Renewable Resources FY  
Fund 11X302 - SL Renewable Resources

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXFRWL  
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2004  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFRWL - Forestry And Wildlife Resources**

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>									
615F10	PAT		0.00	0.00	0.00	8,144.87	0.00	(8,144.87)	(8,144.87)
616F10	Extension Educator		22,019.00	26,583.00	0.00	8,063.67	0.00	13,955.33	18,519.33
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	4,801.80	0.00	(4,801.80)	(4,801.80)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	7,901.23	0.00	(7,901.23)	(7,901.23)
61SNSH	Student Labor		0.00	0.00	0.00	634.38	0.00	(634.38)	(634.38)
61SNWS	College Work Study		0.00	0.00	0.00	978.92	0.00	(978.92)	(978.92)
<b>*Total: 61 - Salaries and Wages</b>			<b>22,019.00</b>	<b>26,583.00</b>	<b>0.00</b>	<b>30,524.87</b>	<b>0.00</b>	<b>(8,505.87)</b>	<b>(3,941.87)</b>
710000	In-State Travel		5,000.00	5,000.00	0.00	3,644.93	0.00	1,355.07	1,355.07
710100	Out-of-State Travel		0.00	0.00	0.00	967.86	0.00	(967.86)	(967.86)
710300	Conference Registration Fees		0.00	0.00	0.00	1,453.76	0.00	(1,453.76)	(1,453.76)
<b>Subtotal: Travel</b>			<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>6,066.55</b>	<b>0.00</b>	<b>(1,066.55)</b>	<b>(1,066.55)</b>
711100	Supplies-General		15,000.00	15,000.00	0.00	3,650.78	0.00	11,349.22	11,349.22
713000	Printing & Copying-General		0.00	0.00	0.00	3,039.06	0.00	(3,039.06)	(3,039.06)
714000	Postage-General		0.00	0.00	0.00	962.46	0.00	(962.46)	(962.46)
716100	Rentals & Leases-General		0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000	Telecom-General		0.00	0.00	0.00	546.46	0.00	(546.46)	(546.46)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	1,234.08	0.00	(1,234.08)	(1,234.08)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	101.71	0.00	(101.71)	(101.71)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	57.03	0.00	(57.03)	(57.03)
<b>Subtotal: Non-Travel Support</b>			<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>9,991.58</b>	<b>0.00</b>	<b>5,008.42</b>	<b>5,008.42</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>			<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>16,058.13</b>	<b>0.00</b>	<b>3,941.87</b>	<b>3,941.87</b>
<b>**Total Direct Cost Expenditures</b>			<b>42,019.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>(4,564.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>			<b>42,019.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>(4,564.00)</b>	<b>0.00</b>
<b>Revenue</b>									
520000	Federal Appropriations		42,019.00	46,583.00	0.00	0.00	0.00	42,019.00	46,583.00
<b>*Total: 52 - Appropriations</b>			<b>42,019.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,019.00</b>	<b>46,583.00</b>
530000	Federal Programs		0.00	0.00	0.00	46,583.00	0.00	(46,583.00)	(46,583.00)
<b>*Total: 53 - Sponsored Programs</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>(46,583.00)</b>	<b>(46,583.00)</b>
<b>***Total Revenue</b>			<b>42,019.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>46,583.00</b>	<b>0.00</b>	<b>(4,564.00)</b>	<b>0.00</b>

Grant 11X5SL - Smith Lever FY 05 Appropriation  
Fund 11X303 - SL Administration

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2004  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXADMS - Administration**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
614F10	Academic Administrator	0.00	0.00	0.00	67,470.36	0.00	(67,470.36)	(67,470.36)
615F10	PAT	167,364.00	200,071.00	0.00	141,408.26	0.00	25,955.74	58,662.74
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
61SNSH	Student Labor	0.00	0.00	0.00	121.50	0.00	(121.50)	(121.50)
61SNWS	College Work Study	0.00	0.00	0.00	511.50	0.00	(511.50)	(511.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>167,364.00</b>	<b>200,071.00</b>	<b>0.00</b>	<b>209,536.37</b>	<b>0.00</b>	<b>(42,172.37)</b>	<b>(9,465.37)</b>
710000	In-State Travel	25,000.00	25,000.00	0.00	3,878.99	0.00	21,121.01	21,121.01
<b>Subtotal: Travel</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>3,878.99</b>	<b>0.00</b>	<b>21,121.01</b>	<b>21,121.01</b>
711000	Purchasing Cards	0.00	0.00	0.00	4,011.65	0.00	(4,011.65)	(4,011.65)
711100	Supplies-General	80,000.00	74,000.00	0.00	3,661.44	0.00	76,338.56	70,338.56
713000	Printing & Copying-General	0.00	0.00	0.00	5,378.36	0.00	(5,378.36)	(5,378.36)
714000	Postage-General	0.00	0.00	0.00	3,027.50	0.00	(3,027.50)	(3,027.50)
717200	Other Professional Services-General	0.00	0.00	0.00	1,036.25	0.00	(1,036.25)	(1,036.25)
718000	Telecom-General	0.00	0.00	0.00	603.43	0.00	(603.43)	(603.43)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,304.49	0.00	(15,304.49)	(15,304.49)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	774.47	0.00	(774.47)	(774.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	647.70	0.00	(647.70)	(647.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.34	0.00	(93.34)	(93.34)
<b>Subtotal: Non-Travel Support</b>		<b>80,000.00</b>	<b>74,000.00</b>	<b>0.00</b>	<b>34,538.63</b>	<b>0.00</b>	<b>45,461.37</b>	<b>39,461.37</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>105,000.00</b>	<b>99,000.00</b>	<b>0.00</b>	<b>38,417.62</b>	<b>0.00</b>	<b>66,582.38</b>	<b>60,582.38</b>
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>282,364.00</b>	<b>309,071.00</b>	<b>0.00</b>	<b>247,953.99</b>	<b>0.00</b>	<b>34,410.01</b>	<b>61,117.01</b>
<b>***Total Expenditures</b>		<b>282,364.00</b>	<b>309,071.00</b>	<b>0.00</b>	<b>247,953.99</b>	<b>0.00</b>	<b>34,410.01</b>	<b>61,117.01</b>
<b>Revenue</b>								
520000	Federal Appropriations	282,364.00	315,071.00	0.00	0.00	0.00	282,364.00	315,071.00
<b>*Total: 52 - Appropriations</b>		<b>282,364.00</b>	<b>315,071.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>282,364.00</b>	<b>315,071.00</b>
530000	Federal Programs	0.00	0.00	0.00	247,953.99	0.00	(247,953.99)	(247,953.99)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>247,953.99</b>	<b>0.00</b>	<b>(247,953.99)</b>	<b>(247,953.99)</b>
<b>***Total Revenue</b>		<b>282,364.00</b>	<b>315,071.00</b>	<b>0.00</b>	<b>247,953.99</b>	<b>0.00</b>	<b>34,410.01</b>	<b>67,117.01</b>

Grant 11X5SL - Smith Lever FY 05 Appropriation  
Fund 11X304 - SL Animal Science

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2004 -

**Fund Information**

Effective Date: 6/30/2004  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	1,000.00	1,000.00	0.00	3,382.35	0.00	(2,382.35)	(2,382.35)
710030 In-State Travel-Searches	0.00	0.00	0.00	39.84	0.00	(39.84)	(39.84)
710100 Out-of-State Travel	0.00	0.00	0.00	566.11	0.00	(566.11)	(566.11)
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>3,988.30</b>	<b>0.00</b>	<b>(2,988.30)</b>	<b>(2,988.30)</b>
711100 Supplies-General	3,900.00	3,900.00	0.00	39.98	0.00	3,860.02	3,860.02
713000 Printing & Copying-General	0.00	0.00	0.00	126.31	0.00	(126.31)	(126.31)
714000 Postage-General	0.00	0.00	0.00	208.08	0.00	(208.08)	(208.08)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	92.89	0.00	(92.89)	(92.89)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.37	0.00	(77.37)	(77.37)
<b>Subtotal: Non-Travel Support</b>	<b>3,900.00</b>	<b>3,900.00</b>	<b>0.00</b>	<b>544.63</b>	<b>0.00</b>	<b>3,355.37</b>	<b>3,355.37</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>4,532.93</b>	<b>0.00</b>	<b>367.07</b>	<b>367.07</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>4,532.93</b>	<b>0.00</b>	<b>367.07</b>	<b>367.07</b>
<b>***Total Expenditures</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>4,532.93</b>	<b>0.00</b>	<b>367.07</b>	<b>367.07</b>
<b>Revenue</b>							
520000 Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
<b>*Total: 52 - Appropriations</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,900.00</b>	<b>4,900.00</b>
530000 Federal Programs	0.00	0.00	0.00	4,532.93	0.00	(4,532.93)	(4,532.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,532.93</b>	<b>0.00</b>	<b>(4,532.93)</b>	<b>(4,532.93)</b>
<b>***Total Revenue</b>	<b>4,900.00</b>	<b>4,900.00</b>	<b>0.00</b>	<b>4,532.93</b>	<b>0.00</b>	<b>367.07</b>	<b>367.07</b>

Grant 11X5SL - Smith Lever FY 05 Appropriation  
Fund 11X305 - SL Consumer Education Center

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2004  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXCMAN - UNHM Education Center**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>980.00</b>	<b>980.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	943.00	0.00	(943.00)	(943.00)
711100 Supplies-General	13,000.00	13,000.00	0.00	355.00	0.00	12,645.00	12,645.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,377.79	0.00	(1,377.79)	(1,377.79)
714000 Postage-General	0.00	0.00	0.00	3,941.20	0.00	(3,941.20)	(3,941.20)
718000 Telecom-General	0.00	0.00	0.00	135.65	0.00	(135.65)	(135.65)
<b>Subtotal: Non-Travel Support</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>6,752.64</b>	<b>0.00</b>	<b>6,247.36</b>	<b>6,247.36</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>6,772.64</b>	<b>0.00</b>	<b>7,227.36</b>	<b>7,227.36</b>
780100 Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 78 - Utilities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>6,772.64</b>	<b>0.00</b>	<b>7,227.36</b>	<b>7,227.36</b>
<b>***Total Expenditures</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>6,772.64</b>	<b>0.00</b>	<b>7,227.36</b>	<b>7,227.36</b>
<b>Revenue</b>							
520000 Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
<b>*Total: 52 - Appropriations</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,000.00</b>	<b>14,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	6,772.64	0.00	(6,772.64)	(6,772.64)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,772.64</b>	<b>0.00</b>	<b>(6,772.64)</b>	<b>(6,772.64)</b>
<b>***Total Revenue</b>	<b>14,000.00</b>	<b>14,000.00</b>	<b>0.00</b>	<b>6,772.64</b>	<b>0.00</b>	<b>7,227.36</b>	<b>7,227.36</b>





Grant 11X5SL - Smith Lever FY 05 Appropriation  
Fund 11X306 - SL ITDE

Status: Active  
FMGR: Sabol, Julie J  
Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

**Fund Information**  
Effective Date: 6/30/2004  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXTECH - Technology Office**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	51,720.00	(711.00)	0.00	0.00	0.00	51,720.00	(711.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
61SNWS College Work Study	0.00	0.00	0.00	288.90	0.00	(288.90)	(288.90)
<b>*Total: 61 - Salaries and Wages</b>	<b>52,720.00</b>	<b>289.00</b>	<b>0.00</b>	<b>1,278.90</b>	<b>0.00</b>	<b>51,441.10</b>	<b>(989.90)</b>
710000 In-State Travel	15,000.00	15,000.00	0.00	5,999.94	0.00	9,000.06	9,000.06
710100 Out-of-State Travel	0.00	0.00	0.00	4,782.11	0.00	(4,782.11)	(4,782.11)
710300 Conference Registration Fees	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
<b>Subtotal: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>11,412.05</b>	<b>0.00</b>	<b>3,587.95</b>	<b>3,587.95</b>
711000 Purchasing Cards	0.00	0.00	0.00	15,327.24	0.00	(15,327.24)	(15,327.24)
711100 Supplies-General	40,000.00	40,000.00	0.00	8,508.43	0.00	31,491.57	31,491.57
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	89.99	0.00	(89.99)	(89.99)
713000 Printing & Copying-General	0.00	0.00	0.00	457.36	0.00	(457.36)	(457.36)
714000 Postage-General	0.00	0.00	0.00	49.70	0.00	(49.70)	(49.70)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,252.27	0.00	(1,252.27)	(1,252.27)
716100 Rentals & Leases-General	0.00	0.00	0.00	85.04	0.00	(85.04)	(85.04)
718000 Telecom-General	0.00	0.00	0.00	1,386.81	0.00	(1,386.81)	(1,386.81)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,439.86	0.00	(9,439.86)	(9,439.86)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	53.93	0.00	(53.93)	(53.93)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	431.95	0.00	(431.95)	(431.95)
<b>Subtotal: Non-Travel Support</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>37,082.58</b>	<b>0.00</b>	<b>2,917.42</b>	<b>2,917.42</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>48,494.63</b>	<b>0.00</b>	<b>6,505.37</b>	<b>6,505.37</b>
740015 Cap Equipment-Computer Hardware	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>122,720.00</b>	<b>70,289.00</b>	<b>0.00</b>	<b>49,773.53</b>	<b>0.00</b>	<b>72,946.47</b>	<b>20,515.47</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>122,720.00</b>	<b>70,289.00</b>	<b>0.00</b>	<b>49,773.53</b>	<b>0.00</b>	<b>72,946.47</b>	<b>20,515.47</b>

**Revenue**

Grant 11X5SL - Smith Lever FY 05 Appropriation  
Fund 11X306 - SL ITDE

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2004  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXTECH - Technology Office**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
520000 Federal Appropriations	122,720.00	70,289.00	0.00	0.00	0.00	122,720.00	70,289.00
<b>*Total: 52 - Appropriations</b>	<b>122,720.00</b>	<b>70,289.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>122,720.00</b>	<b>70,289.00</b>
530000 Federal Programs	0.00	0.00	0.00	49,773.53	0.00	(49,773.53)	(49,773.53)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,773.53</b>	<b>0.00</b>	<b>(49,773.53)</b>	<b>(49,773.53)</b>
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	691.90	0.00	(691.90)	(691.90)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>691.90</b>	<b>0.00</b>	<b>(691.90)</b>	<b>(691.90)</b>
<b>***Total Revenue</b>	<b>122,720.00</b>	<b>70,289.00</b>	<b>0.00</b>	<b>50,465.43</b>	<b>0.00</b>	<b>72,254.57</b>	<b>19,823.57</b>

Grant 11X5SL - Smith Lever FY 05 Appropriation  
Fund 11X307 - Forestry

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

**Fund Information**

Effective Date: 2/11/2005  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	13,221.00	13,221.00	0.00	1,736.90	0.00	11,484.10	11,484.10
<b>*Total: 61 - Salaries and Wages</b>	<b>13,221.00</b>	<b>13,221.00</b>	<b>0.00</b>	<b>1,736.90</b>	<b>0.00</b>	<b>11,484.10</b>	<b>11,484.10</b>
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>1,736.90</b>	<b>0.00</b>	<b>16,484.10</b>	<b>16,484.10</b>
<b>***Total Expenditures</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>1,736.90</b>	<b>0.00</b>	<b>16,484.10</b>	<b>16,484.10</b>
<b>Revenue</b>							
520000 Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
<b>*Total: 52 - Appropriations</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,221.00</b>	<b>18,221.00</b>
530000 Federal Programs	0.00	0.00	0.00	1,736.90	0.00	(1,736.90)	(1,736.90)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,736.90</b>	<b>0.00</b>	<b>(1,736.90)</b>	<b>(1,736.90)</b>
<b>***Total Revenue</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>1,736.90</b>	<b>0.00</b>	<b>16,484.10</b>	<b>16,484.10</b>

Grant 11X5SL - Smith Lever FY 05 Appropriation  
Fund 11X308 - SL 4-H Youth

Status: Active  
FMGR: Sabol, Julie J  
Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2004 -

**Fund Information**  
Effective Date: 6/30/2004  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFHVD - 4-H Youth Development**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
615F10	PAT	12,965.00	12,965.00	0.00	78,446.90	0.00	(65,481.90)	(65,481.90)
616F10	Extension Educator	60,131.00	142,786.00	0.00	82,555.86	0.00	(22,424.86)	60,230.14
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	11,000.00	11,000.00	0.00	19,387.50	0.00	(8,387.50)	(8,387.50)
61SNSH	Student Labor	0.00	0.00	0.00	4,515.00	0.00	(4,515.00)	(4,515.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,650.06	0.00	(2,650.06)	(2,650.06)
<b>*Total: 61 - Salaries and Wages</b>		<b>84,096.00</b>	<b>166,751.00</b>	<b>0.00</b>	<b>187,555.32</b>	<b>0.00</b>	<b>(103,459.32)</b>	<b>(20,804.32)</b>
710000	In-State Travel	15,050.00	15,050.00	0.00	5,603.45	0.00	9,446.55	9,446.55
710100	Out-of-State Travel	0.00	0.00	0.00	4,316.21	0.00	(4,316.21)	(4,316.21)
710300	Conference Registration Fees	0.00	0.00	0.00	2,183.20	0.00	(2,183.20)	(2,183.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	89.92	0.00	(89.92)	(89.92)
<b>Subtotal: Travel</b>		<b>15,050.00</b>	<b>15,050.00</b>	<b>0.00</b>	<b>12,192.78</b>	<b>0.00</b>	<b>2,857.22</b>	<b>2,857.22</b>
711000	Purchasing Cards	0.00	0.00	0.00	7,172.39	0.00	(7,172.39)	(7,172.39)
711100	Supplies-General	46,250.00	46,250.00	0.00	10,331.03	0.00	35,918.97	35,918.97
713000	Printing & Copying-General	0.00	0.00	0.00	2,994.50	0.00	(2,994.50)	(2,994.50)
714000	Postage-General	0.00	0.00	0.00	6,251.61	0.00	(6,251.61)	(6,251.61)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,734.04	0.00	(1,734.04)	(1,734.04)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,163.83	0.00	(5,163.83)	(5,163.83)
717200	Other Professional Services-General	0.00	0.00	0.00	122.90	0.00	(122.90)	(122.90)
718000	Telecom-General	0.00	0.00	0.00	554.88	0.00	(554.88)	(554.88)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,628.11	0.00	(11,628.11)	(11,628.11)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	679.94	0.00	(679.94)	(679.94)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,345.32	0.00	(2,345.32)	(2,345.32)
719100	Membership Dues & Fees	0.00	0.00	0.00	(50.00)	0.00	50.00	50.00
719200	Employee Recruiting-General	0.00	0.00	0.00	151.85	0.00	(151.85)	(151.85)
<b>Subtotal: Non-Travel Support</b>		<b>46,250.00</b>	<b>46,250.00</b>	<b>0.00</b>	<b>49,080.40</b>	<b>0.00</b>	<b>(2,830.40)</b>	<b>(2,830.40)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>61,300.00</b>	<b>61,300.00</b>	<b>0.00</b>	<b>61,273.18</b>	<b>0.00</b>	<b>26.82</b>	<b>26.82</b>
<b>**Total Direct Cost Expenditures</b>		<b>145,396.00</b>	<b>228,051.00</b>	<b>0.00</b>	<b>248,828.50</b>	<b>0.00</b>	<b>(103,432.50)</b>	<b>(20,777.50)</b>
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>145,396.00</b>	<b>228,051.00</b>	<b>0.00</b>	<b>248,828.50</b>	<b>0.00</b>	<b>(103,432.50)</b>	<b>(20,777.50)</b>

Grant 11X5SL - Smith Lever FY 05 Appropriation  
Fund 11X308 - SL 4-H Youth

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2004  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
520000 Federal Appropriations	145,396.00	228,051.00	0.00	0.00	0.00	145,396.00	228,051.00
<b>*Total: 52 - Appropriations</b>	<b>145,396.00</b>	<b>228,051.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,396.00</b>	<b>228,051.00</b>
530000 Federal Programs	0.00	0.00	0.00	248,828.50	0.00	(248,828.50)	(248,828.50)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>248,828.50</b>	<b>0.00</b>	<b>(248,828.50)</b>	<b>(248,828.50)</b>
<b>***Total Revenue</b>	<b>145,396.00</b>	<b>228,051.00</b>	<b>0.00</b>	<b>248,828.50</b>	<b>0.00</b>	<b>(103,432.50)</b>	<b>(20,777.50)</b>

Grant 11X5SL - Smith Lever FY 05 Appropriation  
Fund 11X308 - SL 4-H Youth

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2004  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXPRAE - Project Activities/Events**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710100 Out-of-State Travel	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102.51</b>	<b>0.00</b>	<b>(102.51)</b>	<b>(102.51)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102.51</b>	<b>0.00</b>	<b>(102.51)</b>	<b>(102.51)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102.51</b>	<b>0.00</b>	<b>(102.51)</b>	<b>(102.51)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102.51</b>	<b>0.00</b>	<b>(102.51)</b>	<b>(102.51)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102.51</b>	<b>0.00</b>	<b>(102.51)</b>	<b>(102.51)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>102.51</b>	<b>0.00</b>	<b>(102.51)</b>	<b>(102.51)</b>





Grant 11X5SL - Smith Lever FY 05 Appropriation  
Fund 11X309 - SL Family

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2004 -

**Fund Information**  
Effective Date: 6/30/2004  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFMDV - Family Development**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
615F10	PAT	36,250.00	36,250.00	0.00	0.00	0.00	36,250.00	36,250.00
616F10	Extension Educator	18,094.00	48,752.00	0.00	91,660.16	0.00	(73,566.16)	(42,908.16)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,982.56	0.00	(4,982.56)	(4,982.56)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	96.80	0.00	(96.80)	(96.80)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	15,000.00	0.00	32,446.75	0.00	(17,446.75)	(17,446.75)
61SNSH	Student Labor	0.00	0.00	0.00	692.50	0.00	(692.50)	(692.50)
61SNWS	College Work Study	0.00	0.00	0.00	342.05	0.00	(342.05)	(342.05)
<b>*Total: 61 - Salaries and Wages</b>		<b>69,344.00</b>	<b>100,002.00</b>	<b>0.00</b>	<b>130,220.82</b>	<b>0.00</b>	<b>(60,876.82)</b>	<b>(30,218.82)</b>
710000	In-State Travel	12,400.00	12,400.00	0.00	6,670.62	0.00	5,729.38	5,729.38
710100	Out-of-State Travel	0.00	0.00	0.00	5,257.45	0.00	(5,257.45)	(5,257.45)
710300	Conference Registration Fees	0.00	0.00	0.00	1,474.00	0.00	(1,474.00)	(1,474.00)
<b>Subtotal: Travel</b>		<b>12,400.00</b>	<b>12,400.00</b>	<b>0.00</b>	<b>13,402.07</b>	<b>0.00</b>	<b>(1,002.07)</b>	<b>(1,002.07)</b>
711000	Purchasing Cards	0.00	0.00	0.00	2,691.25	0.00	(2,691.25)	(2,691.25)
711100	Supplies-General	24,590.00	30,590.00	0.00	2,345.68	0.00	22,244.32	28,244.32
713000	Printing & Copying-General	0.00	0.00	0.00	14,082.16	0.00	(14,082.16)	(14,082.16)
714000	Postage-General	0.00	0.00	0.00	2,239.55	0.00	(2,239.55)	(2,239.55)
716110	Rentals-Copier	0.00	0.00	0.00	172.36	0.00	(172.36)	(172.36)
718000	Telecom-General	0.00	0.00	0.00	640.15	0.00	(640.15)	(640.15)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,764.75	0.00	(6,764.75)	(6,764.75)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	426.88	0.00	(426.88)	(426.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,092.81	0.00	(2,092.81)	(2,092.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	62.02	0.00	(62.02)	(62.02)
719200	Employee Recruiting-General	0.00	0.00	0.00	689.47	0.00	(689.47)	(689.47)
<b>Subtotal: Non-Travel Support</b>		<b>24,590.00</b>	<b>30,590.00</b>	<b>0.00</b>	<b>32,207.08</b>	<b>0.00</b>	<b>(7,617.08)</b>	<b>(1,617.08)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>36,990.00</b>	<b>42,990.00</b>	<b>0.00</b>	<b>45,609.15</b>	<b>0.00</b>	<b>(8,619.15)</b>	<b>(2,619.15)</b>
<b>**Total Direct Cost Expenditures</b>		<b>106,334.00</b>	<b>142,992.00</b>	<b>0.00</b>	<b>175,829.97</b>	<b>0.00</b>	<b>(69,495.97)</b>	<b>(32,837.97)</b>
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>106,334.00</b>	<b>142,992.00</b>	<b>0.00</b>	<b>175,829.97</b>	<b>0.00</b>	<b>(69,495.97)</b>	<b>(32,837.97)</b>
<b>Revenue</b>								
520000	Federal Appropriations	106,334.00	136,992.00	0.00	0.00	0.00	106,334.00	136,992.00

Grant 11X5SL - Smith Lever FY 05 Appropriation  
Fund 11X309 - SL Family

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2004  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
<b>*Total: 52 - Appropriations</b>	<b>106,334.00</b>	<b>136,992.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,334.00</b>	<b>136,992.00</b>
530000 Federal Programs	0.00	0.00	0.00	175,829.97	0.00	(175,829.97)	(175,829.97)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175,829.97</b>	<b>0.00</b>	<b>(175,829.97)</b>	<b>(175,829.97)</b>
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	89.99	0.00	(89.99)	(89.99)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89.99</b>	<b>0.00</b>	<b>(89.99)</b>	<b>(89.99)</b>
<b>***Total Revenue</b>	<b>106,334.00</b>	<b>136,992.00</b>	<b>0.00</b>	<b>175,919.96</b>	<b>0.00</b>	<b>(69,585.96)</b>	<b>(38,927.96)</b>

Grant 11X5SL - Smith Lever FY 05 Appropriation  
Fund 11X310 - SL Communications

Status: Active  
FMGR: Sabol, Julie J  
Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2004 -

**Fund Information**  
Effective Date: 6/30/2004  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXCMNC - Communications**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
710000 In-State Travel	3,400.00	3,400.00	0.00	996.20	0.00	2,403.80	2,403.80
710100 Out-of-State Travel	0.00	0.00	0.00	1,581.57	0.00	(1,581.57)	(1,581.57)
710300 Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
<b>Subtotal: Travel</b>	<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>2,942.77</b>	<b>0.00</b>	<b>457.23</b>	<b>457.23</b>
711000 Purchasing Cards	0.00	0.00	0.00	332.46	0.00	(332.46)	(332.46)
711100 Supplies-General	13,000.00	13,000.00	0.00	1,744.16	0.00	11,255.84	11,255.84
713000 Printing & Copying-General	0.00	0.00	0.00	2,119.43	0.00	(2,119.43)	(2,119.43)
716100 Rentals & Leases-General	0.00	0.00	0.00	99.24	0.00	(99.24)	(99.24)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,278.86	0.00	(1,278.86)	(1,278.86)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	244.07	0.00	(244.07)	(244.07)
<b>Subtotal: Non-Travel Support</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>5,818.22</b>	<b>0.00</b>	<b>7,181.78</b>	<b>7,181.78</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>16,400.00</b>	<b>16,400.00</b>	<b>0.00</b>	<b>8,760.99</b>	<b>0.00</b>	<b>7,639.01</b>	<b>7,639.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>8,760.99</b>	<b>0.00</b>	<b>8,839.01</b>	<b>8,839.01</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>8,760.99</b>	<b>0.00</b>	<b>8,839.01</b>	<b>8,839.01</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
<b>*Total: 52 - Appropriations</b>	<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,600.00</b>	<b>17,600.00</b>
530000 Federal Programs	0.00	0.00	0.00	8,760.99	0.00	(8,760.99)	(8,760.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,760.99</b>	<b>0.00</b>	<b>(8,760.99)</b>	<b>(8,760.99)</b>
<b>***Total Revenue</b>	<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>8,760.99</b>	<b>0.00</b>	<b>8,839.01</b>	<b>8,839.01</b>

Grant 11X5SL - Smith Lever FY 05 Appropriation  
Fund 11X311 - SL Ag Program

Status: Active  
FMGR: Sabol, Julie J  
Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

**Fund Information**  
Effective Date: 6/30/2004  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXAGRS - Agricultural Resources**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,840.16	0.00	(29,840.16)	(29,840.16)
615F10	PAT	43,434.00	26,934.00	0.00	0.00	0.00	43,434.00	26,934.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	15,000.00	0.00	9,304.00	0.00	5,696.00	5,696.00
<b>*Total: 61 - Salaries and Wages</b>		<b>58,434.00</b>	<b>41,934.00</b>	<b>0.00</b>	<b>39,144.16</b>	<b>0.00</b>	<b>19,289.84</b>	<b>2,789.84</b>
710000	In-State Travel	4,500.00	4,500.00	0.00	2,299.77	0.00	2,200.23	2,200.23
710100	Out-of-State Travel	0.00	0.00	0.00	2,093.89	0.00	(2,093.89)	(2,093.89)
710300	Conference Registration Fees	0.00	0.00	0.00	732.00	0.00	(732.00)	(732.00)
<b>Subtotal: Travel</b>		<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>5,125.66</b>	<b>0.00</b>	<b>(625.66)</b>	<b>(625.66)</b>
711000	Purchasing Cards	0.00	0.00	0.00	1.69	0.00	(1.69)	(1.69)
711100	Supplies-General	2,500.00	2,500.00	0.00	1,392.31	0.00	1,107.69	1,107.69
713000	Printing & Copying-General	0.00	0.00	0.00	267.80	0.00	(267.80)	(267.80)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	22.08	0.00	(22.08)	(22.08)
717200	Other Professional Services-General	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
718000	Telecom-General	0.00	0.00	0.00	38.50	0.00	(38.50)	(38.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,925.73	0.00	(1,925.73)	(1,925.73)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	326.25	0.00	(326.25)	(326.25)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,884.12	0.00	(1,884.12)	(1,884.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,360.70	0.00	(2,360.70)	(2,360.70)
<b>Subtotal: Non-Travel Support</b>		<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>8,564.18</b>	<b>0.00</b>	<b>(6,064.18)</b>	<b>(6,064.18)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>13,689.84</b>	<b>0.00</b>	<b>(6,689.84)</b>	<b>(6,689.84)</b>
<b>**Total Direct Cost Expenditures</b>		<b>65,434.00</b>	<b>48,934.00</b>	<b>0.00</b>	<b>52,834.00</b>	<b>0.00</b>	<b>12,600.00</b>	<b>(3,900.00)</b>
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>65,434.00</b>	<b>48,934.00</b>	<b>0.00</b>	<b>52,834.00</b>	<b>0.00</b>	<b>12,600.00</b>	<b>(3,900.00)</b>
<b>Revenue</b>								
520000	Federal Appropriations	65,434.00	48,934.00	0.00	0.00	0.00	65,434.00	48,934.00
<b>*Total: 52 - Appropriations</b>		<b>65,434.00</b>	<b>48,934.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,434.00</b>	<b>48,934.00</b>
530000	Federal Programs	0.00	0.00	0.00	52,834.00	0.00	(52,834.00)	(52,834.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,834.00</b>	<b>0.00</b>	<b>(52,834.00)</b>	<b>(52,834.00)</b>

Grant 11X5SL - Smith Lever FY 05 Appropriation  
Fund 11X311 - SL Ag Program

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2004  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>(10.00)</b>	<b>(10.00)</b>
<b>***Total Revenue</b>	<b>65,434.00</b>	<b>48,934.00</b>	<b>0.00</b>	<b>52,844.00</b>	<b>0.00</b>	<b>12,590.00</b>	<b>(3,910.00)</b>

Grant 11X5SL - Smith Lever FY 05 Appropriation  
Fund 11X312 - SL Plant Biology

Status: Active  
FMGR: Sabol, Julie J  
Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

**Fund Information**  
Effective Date: 6/30/2004  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXPLBG - Plant Biology**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	84,945.92	0.00	(6,264.92)	(6,264.92)
616F10	Extension Educator	34,262.00	109,712.00	0.00	141,495.45	0.00	(107,233.45)	(31,783.45)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	1,327.04	0.00	(1,327.04)	(1,327.04)
<b>*Total: 61 - Salaries and Wages</b>		<b>113,943.00</b>	<b>189,393.00</b>	<b>0.00</b>	<b>227,768.41</b>	<b>0.00</b>	<b>(113,825.41)</b>	<b>(38,375.41)</b>
710000	In-State Travel	15,000.00	15,000.00	0.00	11,015.35	0.00	3,984.65	3,984.65
710100	Out-of-State Travel	0.00	0.00	0.00	1,805.21	0.00	(1,805.21)	(1,805.21)
710300	Conference Registration Fees	0.00	0.00	0.00	462.00	0.00	(462.00)	(462.00)
<b>Subtotal: Travel</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>13,282.56</b>	<b>0.00</b>	<b>1,717.44</b>	<b>1,717.44</b>
711000	Purchasing Cards	0.00	0.00	0.00	1,498.89	0.00	(1,498.89)	(1,498.89)
711100	Supplies-General	15,500.00	15,500.00	0.00	2,624.25	0.00	12,875.75	12,875.75
713000	Printing & Copying-General	0.00	0.00	0.00	1,633.89	0.00	(1,633.89)	(1,633.89)
714000	Postage-General	0.00	0.00	0.00	4,254.12	0.00	(4,254.12)	(4,254.12)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	503.95	0.00	(503.95)	(503.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
717200	Other Professional Services-General	0.00	0.00	0.00	939.80	0.00	(939.80)	(939.80)
718000	Telecom-General	0.00	0.00	0.00	34.25	0.00	(34.25)	(34.25)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,174.76	0.00	(5,174.76)	(5,174.76)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	376.81	0.00	(376.81)	(376.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,103.00	0.00	(1,103.00)	(1,103.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>		<b>15,500.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>18,276.72</b>	<b>0.00</b>	<b>(2,776.72)</b>	<b>(2,776.72)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>30,500.00</b>	<b>30,500.00</b>	<b>0.00</b>	<b>31,559.28</b>	<b>0.00</b>	<b>(1,059.28)</b>	<b>(1,059.28)</b>
<b>**Total Direct Cost Expenditures</b>		<b>144,443.00</b>	<b>219,893.00</b>	<b>0.00</b>	<b>259,327.69</b>	<b>0.00</b>	<b>(114,884.69)</b>	<b>(39,434.69)</b>
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>		<b>144,443.00</b>	<b>219,893.00</b>	<b>0.00</b>	<b>259,327.69</b>	<b>0.00</b>	<b>(114,884.69)</b>	<b>(39,434.69)</b>
<b>Revenue</b>								
520000	Federal Appropriations	144,443.00	219,893.00	0.00	0.00	0.00	144,443.00	219,893.00

Grant 11X5SL - Smith Lever FY 05 Appropriation  
Fund 11X312 - SL Plant Biology

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2004  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
<b>*Total: 52 - Appropriations</b>	<b>144,443.00</b>	<b>219,893.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>144,443.00</b>	<b>219,893.00</b>
530000 Federal Programs	0.00	0.00	0.00	259,327.69	0.00	(259,327.69)	(259,327.69)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>259,327.69</b>	<b>0.00</b>	<b>(259,327.69)</b>	<b>(259,327.69)</b>
<b>***Total Revenue</b>	<b>144,443.00</b>	<b>219,893.00</b>	<b>0.00</b>	<b>259,327.69</b>	<b>0.00</b>	<b>(114,884.69)</b>	<b>(39,434.69)</b>

Grant 11X5SL - Smith Lever FY 05 Appropriation  
Fund 11X313 - SL Resource Economics Support

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

**Fund Information**

Effective Date: 9/2/2004  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	2,500.00	2,500.00	0.00	2,265.35	0.00	234.65	234.65
710100 Out-of-State Travel	0.00	0.00	0.00	420.13	0.00	(420.13)	(420.13)
710300 Conference Registration Fees	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
<b>Subtotal: Travel</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>3,149.48</b>	<b>0.00</b>	<b>(649.48)</b>	<b>(649.48)</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,686.09	0.00	(1,686.09)	(1,686.09)
711100 Supplies-General	4,500.00	4,500.00	0.00	276.90	0.00	4,223.10	4,223.10
713000 Printing & Copying-General	0.00	0.00	0.00	255.30	0.00	(255.30)	(255.30)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
714000 Postage-General	0.00	0.00	0.00	112.19	0.00	(112.19)	(112.19)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	893.31	0.00	(893.31)	(893.31)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	91.36	0.00	(91.36)	(91.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.80	0.00	(60.80)	(60.80)
<b>Subtotal: Non-Travel Support</b>	<b>4,500.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>3,482.76</b>	<b>0.00</b>	<b>1,017.24</b>	<b>1,017.24</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,632.24</b>	<b>0.00</b>	<b>367.76</b>	<b>367.76</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,632.24</b>	<b>0.00</b>	<b>367.76</b>	<b>367.76</b>
<b>***Total Expenditures</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,632.24</b>	<b>0.00</b>	<b>367.76</b>	<b>367.76</b>
<b>Revenue</b>							
520000 Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
<b>*Total: 52 - Appropriations</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>7,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	6,632.24	0.00	(6,632.24)	(6,632.24)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,632.24</b>	<b>0.00</b>	<b>(6,632.24)</b>	<b>(6,632.24)</b>
<b>***Total Revenue</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,632.24</b>	<b>0.00</b>	<b>367.76</b>	<b>367.76</b>



Grant 11X5SL - Smith Lever FY 05 Appropriation  
Fund 11X314 - SL Resource Economics Personnel

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2004  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	17,400.00	400.00	0.00	20,741.76	0.00	(3,341.76)	(20,341.76)
<b>*Total: 61 - Salaries and Wages</b>	<b>17,400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>20,741.76</b>	<b>0.00</b>	<b>(3,341.76)</b>	<b>(20,341.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>20,741.76</b>	<b>0.00</b>	<b>(3,341.76)</b>	<b>(20,341.76)</b>
<b>***Total Expenditures</b>	<b>17,400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>20,741.76</b>	<b>0.00</b>	<b>(3,341.76)</b>	<b>(20,341.76)</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,400.00	400.00	0.00	0.00	0.00	17,400.00	400.00
<b>*Total: 52 - Appropriations</b>	<b>17,400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>400.00</b>
530000 Federal Programs	0.00	0.00	0.00	20,741.76	0.00	(20,741.76)	(20,741.76)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,741.76</b>	<b>0.00</b>	<b>(20,741.76)</b>	<b>(20,741.76)</b>
<b>***Total Revenue</b>	<b>17,400.00</b>	<b>400.00</b>	<b>0.00</b>	<b>20,741.76</b>	<b>0.00</b>	<b>(3,341.76)</b>	<b>(20,341.76)</b>

Grant 11X5SL - Smith Lever FY 05 Appropriation  
Fund 11X315 - SL Interdisciplinary Programs

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2004  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXDSPG - Interdisciplinary Programs**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	654.86	0.00	(654.86)	(654.86)
710100 Out-of-State Travel	0.00	0.00	0.00	7,523.42	0.00	(7,523.42)	(7,523.42)
710300 Conference Registration Fees	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,440.28</b>	<b>0.00</b>	<b>(9,440.28)</b>	<b>(9,440.28)</b>
711100 Supplies-General	31,000.00	31,000.00	0.00	560.00	0.00	30,440.00	30,440.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.27	0.00	(32.27)	(32.27)
719100 Membership Dues & Fees	0.00	0.00	0.00	11,421.25	0.00	(11,421.25)	(11,421.25)
<b>Subtotal: Non-Travel Support</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>12,013.52</b>	<b>0.00</b>	<b>18,986.48</b>	<b>18,986.48</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>21,453.80</b>	<b>0.00</b>	<b>9,546.20</b>	<b>9,546.20</b>
722200 Participant Support	0.00	0.00	0.00	2,537.00	0.00	(2,537.00)	(2,537.00)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,537.00</b>	<b>0.00</b>	<b>(2,537.00)</b>	<b>(2,537.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>23,990.80</b>	<b>0.00</b>	<b>7,009.20</b>	<b>7,009.20</b>
<b>***Total Expenditures</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>23,990.80</b>	<b>0.00</b>	<b>7,009.20</b>	<b>7,009.20</b>
<b>Revenue</b>							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
<b>*Total: 52 - Appropriations</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>31,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	23,990.80	0.00	(23,990.80)	(23,990.80)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,990.80</b>	<b>0.00</b>	<b>(23,990.80)</b>	<b>(23,990.80)</b>
<b>***Total Revenue</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>23,990.80</b>	<b>0.00</b>	<b>7,009.20</b>	<b>7,009.20</b>

Grant 11X5SL - Smith Lever FY 05 Appropriation  
Fund 11X316 - SL Strengthening NH Communities

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2004  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXSNNHC - Strengthening NH Communities**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
61SNWS College Work Study	0.00	0.00	0.00	635.98	0.00	(635.98)	(635.98)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>965.98</b>	<b>0.00</b>	<b>(965.98)</b>	<b>(965.98)</b>
710000 In-State Travel	12,500.00	12,500.00	0.00	3,379.66	0.00	9,120.34	9,120.34
710100 Out-of-State Travel	0.00	0.00	0.00	1,611.15	0.00	(1,611.15)	(1,611.15)
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
<b>Subtotal: Travel</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>5,165.81</b>	<b>0.00</b>	<b>7,334.19</b>	<b>7,334.19</b>
711000 Purchasing Cards	0.00	0.00	0.00	795.53	0.00	(795.53)	(795.53)
711100 Supplies-General	9,875.00	9,875.00	0.00	0.00	0.00	9,875.00	9,875.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,345.99	0.00	(1,345.99)	(1,345.99)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	23.80	0.00	(23.80)	(23.80)
714000 Postage-General	0.00	0.00	0.00	92.97	0.00	(92.97)	(92.97)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	753.28	0.00	(753.28)	(753.28)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	218.26	0.00	(218.26)	(218.26)
<b>Subtotal: Non-Travel Support</b>	<b>9,875.00</b>	<b>9,875.00</b>	<b>0.00</b>	<b>3,229.83</b>	<b>0.00</b>	<b>6,645.17</b>	<b>6,645.17</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>8,395.64</b>	<b>0.00</b>	<b>13,979.36</b>	<b>13,979.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>9,361.62</b>	<b>0.00</b>	<b>13,013.38</b>	<b>13,013.38</b>
<b>***Total Expenditures</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>9,361.62</b>	<b>0.00</b>	<b>13,013.38</b>	<b>13,013.38</b>
<b>Revenue</b>							
520000 Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
<b>*Total: 52 - Appropriations</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,375.00</b>	<b>22,375.00</b>
530000 Federal Programs	0.00	0.00	0.00	9,361.62	0.00	(9,361.62)	(9,361.62)
531300 Program Income-General	0.00	0.00	0.00	(37.50)	0.00	37.50	37.50
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,324.12</b>	<b>0.00</b>	<b>(9,324.12)</b>	<b>(9,324.12)</b>
<b>***Total Revenue</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>9,324.12</b>	<b>0.00</b>	<b>13,050.88</b>	<b>13,050.88</b>

Grant 11X5SL - Smith Lever FY 05 Appropriation  
Fund 11X317 - SL Water Resources

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2004  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXWMRS - Water And Marine Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	46.75	0.00	(46.75)	(46.75)
61SNWS College Work Study	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>379.15</b>	<b>0.00</b>	<b>620.85</b>	<b>620.85</b>
710000 In-State Travel	5,000.00	5,000.00	0.00	4,181.80	0.00	818.20	818.20
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
<b>Subtotal: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,231.80</b>	<b>0.00</b>	<b>768.20</b>	<b>768.20</b>
711100 Supplies-General	5,000.00	5,000.00	0.00	3,043.50	0.00	1,956.50	1,956.50
713000 Printing & Copying-General	0.00	0.00	0.00	2,169.19	0.00	(2,169.19)	(2,169.19)
714000 Postage-General	0.00	0.00	0.00	15.63	0.00	(15.63)	(15.63)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	331.60	0.00	(331.60)	(331.60)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>6,059.92</b>	<b>0.00</b>	<b>(1,059.92)</b>	<b>(1,059.92)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,291.72</b>	<b>0.00</b>	<b>(291.72)</b>	<b>(291.72)</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>10,670.87</b>	<b>0.00</b>	<b>329.13</b>	<b>329.13</b>
<b>***Total Expenditures</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>10,670.87</b>	<b>0.00</b>	<b>329.13</b>	<b>329.13</b>
<b>Revenue</b>							
520000 Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
<b>*Total: 52 - Appropriations</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>11,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	10,670.87	0.00	(10,670.87)	(10,670.87)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,670.87</b>	<b>0.00</b>	<b>(10,670.87)</b>	<b>(10,670.87)</b>
<b>***Total Revenue</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>10,670.87</b>	<b>0.00</b>	<b>329.13</b>	<b>329.13</b>

Grant 11X5SL - Smith Lever FY 05 Appropriation  
Fund 11X318 - SL Aquaculture

Status: Active  
FMGR: Sabol, Julie J  
Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

**Fund Information**  
Effective Date: 6/30/2004  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXAQUC - Aquaculture**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	3,000.00	3,000.00	0.00	154.98	0.00	2,845.02	2,845.02
710100 Out-of-State Travel	0.00	0.00	0.00	1,258.11	0.00	(1,258.11)	(1,258.11)
710300 Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>1,788.09</b>	<b>0.00</b>	<b>1,211.91</b>	<b>1,211.91</b>
711100 Supplies-General	2,500.00	2,500.00	0.00	2,815.18	0.00	(315.18)	(315.18)
713000 Printing & Copying-General	0.00	0.00	0.00	283.47	0.00	(283.47)	(283.47)
714000 Postage-General	0.00	0.00	0.00	110.43	0.00	(110.43)	(110.43)
<b>Subtotal: Non-Travel Support</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>3,209.08</b>	<b>0.00</b>	<b>(709.08)</b>	<b>(709.08)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,997.17</b>	<b>0.00</b>	<b>502.83</b>	<b>502.83</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,997.17</b>	<b>0.00</b>	<b>502.83</b>	<b>502.83</b>
<b>***Total Expenditures</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,997.17</b>	<b>0.00</b>	<b>502.83</b>	<b>502.83</b>
<b>Revenue</b>							
520000 Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
<b>*Total: 52 - Appropriations</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>5,500.00</b>
530000 Federal Programs	0.00	0.00	0.00	4,997.17	0.00	(4,997.17)	(4,997.17)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,997.17</b>	<b>0.00</b>	<b>(4,997.17)</b>	<b>(4,997.17)</b>
<b>***Total Revenue</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>4,997.17</b>	<b>0.00</b>	<b>502.83</b>	<b>502.83</b>

Grant 11X5SL - Smith Lever FY 05 Appropriation  
Fund 11X319 - SL Youth at Risk

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2004  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	4,999.96	0.00	(4,999.96)	(4,999.96)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	111.44	0.00	(111.44)	(111.44)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,111.40</b>	<b>0.00</b>	<b>(5,111.40)</b>	<b>(5,111.40)</b>
710000 In-State Travel	4,400.00	4,400.00	0.00	1,734.80	0.00	2,665.20	2,665.20
710300 Conference Registration Fees	0.00	0.00	0.00	1,772.40	0.00	(1,772.40)	(1,772.40)
<b>Subtotal: Travel</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>3,507.20</b>	<b>0.00</b>	<b>892.80</b>	<b>892.80</b>
711000 Purchasing Cards	0.00	0.00	0.00	921.83	0.00	(921.83)	(921.83)
711100 Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
714000 Postage-General	0.00	0.00	0.00	91.18	0.00	(91.18)	(91.18)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
<b>Subtotal: Non-Travel Support</b>	<b>6,300.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>1,102.82</b>	<b>0.00</b>	<b>5,197.18</b>	<b>5,197.18</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>4,610.02</b>	<b>0.00</b>	<b>6,089.98</b>	<b>6,089.98</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>9,721.42</b>	<b>0.00</b>	<b>978.58</b>	<b>978.58</b>
<b>***Total Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>9,721.42</b>	<b>0.00</b>	<b>978.58</b>	<b>978.58</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
<b>*Total: 52 - Appropriations</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,700.00</b>	<b>10,700.00</b>
530000 Federal Programs	0.00	0.00	0.00	9,721.42	0.00	(9,721.42)	(9,721.42)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,721.42</b>	<b>0.00</b>	<b>(9,721.42)</b>	<b>(9,721.42)</b>
<b>***Total Revenue</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>9,721.42</b>	<b>0.00</b>	<b>978.58</b>	<b>978.58</b>

Grant 11X5SL - Smith Lever FY 05 Appropriation  
Fund 11X320 - SL County Animal Science

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

**Fund Information**

Effective Date: 9/2/2004  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	21,195.79	0.00	(21,195.79)	(21,195.79)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,195.79</b>	<b>0.00</b>	<b>(21,195.79)</b>	<b>(21,195.79)</b>
710000 In-State Travel	8,000.00	8,000.00	0.00	8,144.07	0.00	(144.07)	(144.07)
710100 Out-of-State Travel	0.00	0.00	0.00	1,274.49	0.00	(1,274.49)	(1,274.49)
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
<b>Subtotal: Travel</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>9,593.56</b>	<b>0.00</b>	<b>(1,593.56)</b>	<b>(1,593.56)</b>
711000 Purchasing Cards	0.00	0.00	0.00	21.65	0.00	(21.65)	(21.65)
711100 Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	407.57	0.00	(407.57)	(407.57)
<b>Subtotal: Non-Travel Support</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>429.22</b>	<b>0.00</b>	<b>2,070.78</b>	<b>2,070.78</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>10,022.78</b>	<b>0.00</b>	<b>477.22</b>	<b>477.22</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>31,218.57</b>	<b>0.00</b>	<b>(20,718.57)</b>	<b>(20,718.57)</b>
<b>***Total Expenditures</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>31,218.57</b>	<b>0.00</b>	<b>(20,718.57)</b>	<b>(20,718.57)</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
<b>*Total: 52 - Appropriations</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>10,500.00</b>
530000 Federal Programs	0.00	0.00	0.00	31,218.57	0.00	(31,218.57)	(31,218.57)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,218.57</b>	<b>0.00</b>	<b>(31,218.57)</b>	<b>(31,218.57)</b>
<b>***Total Revenue</b>	<b>10,500.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>31,218.57</b>	<b>0.00</b>	<b>(20,718.57)</b>	<b>(20,718.57)</b>

Grant 11X5SL - Smith Lever FY 05 Appropriation  
Fund 11X321 - SL County Agriculture

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2004  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
616F10 Extension Educator	84,734.00	63,379.00	0.00	67,045.90	0.00	17,688.10	(3,666.90)
61CPBN Bonus & Recruitment	0.00	0.00	0.00	380.30	0.00	(380.30)	(380.30)
<b>*Total: 61 - Salaries and Wages</b>	<b>104,734.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>67,426.20</b>	<b>0.00</b>	<b>37,307.80</b>	<b>(4,047.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>104,734.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>67,426.20</b>	<b>0.00</b>	<b>37,307.80</b>	<b>(4,047.20)</b>
<b>***Total Expenditures</b>	<b>104,734.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>67,426.20</b>	<b>0.00</b>	<b>37,307.80</b>	<b>(4,047.20)</b>
<b>Revenue</b>							
520000 Federal Appropriations	104,734.00	63,379.00	0.00	0.00	0.00	104,734.00	63,379.00
<b>*Total: 52 - Appropriations</b>	<b>104,734.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,734.00</b>	<b>63,379.00</b>
530000 Federal Programs	0.00	0.00	0.00	67,426.20	0.00	(67,426.20)	(67,426.20)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,426.20</b>	<b>0.00</b>	<b>(67,426.20)</b>	<b>(67,426.20)</b>
<b>***Total Revenue</b>	<b>104,734.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>67,426.20</b>	<b>0.00</b>	<b>37,307.80</b>	<b>(4,047.20)</b>



Grant 11X5SL - Smith Lever FY 05 Appropriation  
Fund 11X322 - SL County Family Development

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2004  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	89,732.00	73,558.00	0.00	71,305.94	0.00	18,426.06	2,252.06
<b>*Total: 61 - Salaries and Wages</b>	<b>89,732.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>71,305.94</b>	<b>0.00</b>	<b>18,426.06</b>	<b>2,252.06</b>
<b>**Total Direct Cost Expenditures</b>	<b>89,732.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>71,305.94</b>	<b>0.00</b>	<b>18,426.06</b>	<b>2,252.06</b>
<b>***Total Expenditures</b>	<b>89,732.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>71,305.94</b>	<b>0.00</b>	<b>18,426.06</b>	<b>2,252.06</b>
<b>Revenue</b>							
520000 Federal Appropriations	89,732.00	73,558.00	0.00	0.00	0.00	89,732.00	73,558.00
<b>*Total: 52 - Appropriations</b>	<b>89,732.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>89,732.00</b>	<b>73,558.00</b>
530000 Federal Programs	0.00	0.00	0.00	71,305.94	0.00	(71,305.94)	(71,305.94)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,305.94</b>	<b>0.00</b>	<b>(71,305.94)</b>	<b>(71,305.94)</b>
<b>***Total Revenue</b>	<b>89,732.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>71,305.94</b>	<b>0.00</b>	<b>18,426.06</b>	<b>2,252.06</b>

Grant 11X5SL - Smith Lever FY 05 Appropriation  
Fund 11X323 - SL County 4-H Youth Development

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2004  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00
616F10 Extension Educator	93,413.00	85,009.00	0.00	86,524.09	0.00	6,888.91	(1,515.09)
<b>*Total: 61 - Salaries and Wages</b>	<b>109,913.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>86,524.09</b>	<b>0.00</b>	<b>23,388.91</b>	<b>(1,515.09)</b>
<b>**Total Direct Cost Expenditures</b>	<b>109,913.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>86,524.09</b>	<b>0.00</b>	<b>23,388.91</b>	<b>(1,515.09)</b>
<b>***Total Expenditures</b>	<b>109,913.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>86,524.09</b>	<b>0.00</b>	<b>23,388.91</b>	<b>(1,515.09)</b>
<b>Revenue</b>							
520000 Federal Appropriations	109,913.00	85,009.00	0.00	0.00	0.00	109,913.00	85,009.00
<b>*Total: 52 - Appropriations</b>	<b>109,913.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,913.00</b>	<b>85,009.00</b>
530000 Federal Programs	0.00	0.00	0.00	86,524.09	0.00	(86,524.09)	(86,524.09)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,524.09</b>	<b>0.00</b>	<b>(86,524.09)</b>	<b>(86,524.09)</b>
<b>***Total Revenue</b>	<b>109,913.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>86,524.09</b>	<b>0.00</b>	<b>23,388.91</b>	<b>(1,515.09)</b>

Grant 11X5SL - Smith Lever FY 05 Appropriation  
Fund 11X324 - SL 4H 3C

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2004  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	62,808.69	0.00	(62,808.69)	(62,808.69)
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
<b>*Total: 61 - Salaries and Wages</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>62,808.69</b>	<b>0.00</b>	<b>(16,442.69)</b>	<b>(16,442.69)</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>62,808.69</b>	<b>0.00</b>	<b>(16,442.69)</b>	<b>(16,442.69)</b>
<b>***Total Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>62,808.69</b>	<b>0.00</b>	<b>(16,442.69)</b>	<b>(16,442.69)</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
<b>*Total: 52 - Appropriations</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
530000 Federal Programs	0.00	0.00	0.00	62,808.69	0.00	(62,808.69)	(62,808.69)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>62,808.69</b>	<b>0.00</b>	<b>(62,808.69)</b>	<b>(62,808.69)</b>
<b>***Total Revenue</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>62,808.69</b>	<b>0.00</b>	<b>(16,442.69)</b>	<b>(16,442.69)</b>

Grant 11X5SL - Smith Lever FY 05 Appropriation  
Fund 11X325 - SL Resource Economics

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2004  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
<b>*Total: 61 - Salaries and Wages</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
<b>***Total Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
<b>*Total: 52 - Appropriations</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
<b>***Total Revenue</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>

Grant 11X5SL - Smith Lever FY 05 Appropriation  
Fund 11X326 - SL Part Time Farming

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2004 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2004  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	405.98	0.00	(405.98)	(405.98)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>405.98</b>	<b>0.00</b>	<b>2,594.02</b>	<b>2,594.02</b>
711100 Supplies-General	3,268.00	3,268.00	0.00	80.00	0.00	3,188.00	3,188.00
<b>Subtotal: Non-Travel Support</b>	<b>3,268.00</b>	<b>3,268.00</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00</b>	<b>3,188.00</b>	<b>3,188.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>485.98</b>	<b>0.00</b>	<b>5,782.02</b>	<b>5,782.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>485.98</b>	<b>0.00</b>	<b>5,782.02</b>	<b>5,782.02</b>
<b>***Total Expenditures</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>485.98</b>	<b>0.00</b>	<b>5,782.02</b>	<b>5,782.02</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
<b>*Total: 52 - Appropriations</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>
530000 Federal Programs	0.00	0.00	0.00	485.98	0.00	(485.98)	(485.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>485.98</b>	<b>0.00</b>	<b>(485.98)</b>	<b>(485.98)</b>
<b>***Total Revenue</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>485.98</b>	<b>0.00</b>	<b>5,782.02</b>	<b>5,782.02</b>

Grant 11X6FN - Smith Lever EFNEP FY 06  
Fund 11X357 - SL EXPNDED FOOD AND NUTRITION 06

Status: Active  
FMGR: Sabol, Julie J  
Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXEFNE  
FRAGRNT Start/End Date: 10/01/2005 -

**Fund Information**  
Effective Date: 6/30/2005  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXEFNE - Nutrition Connections**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	170,514.00	211,168.00	0.00	209,542.71	0.00	(39,028.71)	1,625.29
<b>*Total: 61 - Salaries and Wages</b>	<b>170,514.00</b>	<b>211,168.00</b>	<b>0.00</b>	<b>209,542.71</b>	<b>0.00</b>	<b>(39,028.71)</b>	<b>1,625.29</b>
710000 In-State Travel	7,600.00	7,600.00	0.00	5,539.97	0.00	2,060.03	2,060.03
710100 Out-of-State Travel	0.00	0.00	0.00	2,904.55	0.00	(2,904.55)	(2,904.55)
710300 Conference Registration Fees	0.00	0.00	0.00	2,416.10	0.00	(2,416.10)	(2,416.10)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
<b>Subtotal: Travel</b>	<b>7,600.00</b>	<b>7,600.00</b>	<b>0.00</b>	<b>11,610.62</b>	<b>0.00</b>	<b>(4,010.62)</b>	<b>(4,010.62)</b>
711000 Purchasing Cards	26,000.00	0.00	0.00	5,551.26	0.00	20,448.74	(5,551.26)
711100 Supplies-General	0.00	23,639.00	0.00	8,052.48	0.00	(8,052.48)	15,586.52
711200 Research Supplies	0.00	0.00	0.00	666.98	0.00	(666.98)	(666.98)
713000 Printing & Copying-General	0.00	0.00	0.00	5,730.96	0.00	(5,730.96)	(5,730.96)
714000 Postage-General	0.00	0.00	0.00	456.90	0.00	(456.90)	(456.90)
717200 Other Professional Services-General	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
718000 Telecom-General	0.00	0.00	0.00	77.28	0.00	(77.28)	(77.28)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.49	0.00	(12.49)	(12.49)
719200 Employee Recruiting-General	0.00	0.00	0.00	210.32	0.00	(210.32)	(210.32)
<b>Subtotal: Non-Travel Support</b>	<b>26,000.00</b>	<b>23,639.00</b>	<b>0.00</b>	<b>21,253.67</b>	<b>0.00</b>	<b>4,746.33</b>	<b>2,385.33</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>33,600.00</b>	<b>31,239.00</b>	<b>0.00</b>	<b>32,864.29</b>	<b>0.00</b>	<b>735.71</b>	<b>(1,625.29)</b>
<b>**Total Direct Cost Expenditures</b>	<b>204,114.00</b>	<b>242,407.00</b>	<b>0.00</b>	<b>242,407.00</b>	<b>0.00</b>	<b>(38,293.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>204,114.00</b>	<b>242,407.00</b>	<b>0.00</b>	<b>242,407.00</b>	<b>0.00</b>	<b>(38,293.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	204,114.00	242,407.00	0.00	0.00	0.00	204,114.00	242,407.00
<b>*Total: 52 - Appropriations</b>	<b>204,114.00</b>	<b>242,407.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>204,114.00</b>	<b>242,407.00</b>
530000 Federal Programs	0.00	0.00	0.00	242,407.00	0.00	(242,407.00)	(242,407.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>242,407.00</b>	<b>0.00</b>	<b>(242,407.00)</b>	<b>(242,407.00)</b>
<b>***Total Revenue</b>	<b>204,114.00</b>	<b>242,407.00</b>	<b>0.00</b>	<b>242,407.00</b>	<b>0.00</b>	<b>(38,293.00)</b>	<b>0.00</b>

Grant 11X6PM - Smith Lever FY 06 Intgrtd Pest Mgt  
Fund 11X358 - SL Intergrated Pest Management 06

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXAGRS  
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2005  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	48,408.00	48,408.00	0.00	62,488.32	0.00	(14,080.32)	(14,080.32)
<b>*Total: 61 - Salaries and Wages</b>	<b>48,408.00</b>	<b>48,408.00</b>	<b>0.00</b>	<b>62,488.32</b>	<b>0.00</b>	<b>(14,080.32)</b>	<b>(14,080.32)</b>
710000 In-State Travel	10,000.00	10,000.00	0.00	3,139.34	0.00	6,860.66	6,860.66
710100 Out-of-State Travel	0.00	0.00	0.00	1,012.94	0.00	(1,012.94)	(1,012.94)
<b>Subtotal: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>4,152.28</b>	<b>0.00</b>	<b>5,847.72</b>	<b>5,847.72</b>
711000 Purchasing Cards	0.00	0.00	0.00	69.81	0.00	(69.81)	(69.81)
711100 Supplies-General	10,000.00	10,000.00	0.00	1,216.02	0.00	8,783.98	8,783.98
713000 Printing & Copying-General	0.00	0.00	0.00	327.80	0.00	(327.80)	(327.80)
716110 Rentals-Copier	0.00	0.00	0.00	145.59	0.00	(145.59)	(145.59)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8.17	0.00	(8.17)	(8.17)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>1,767.39</b>	<b>0.00</b>	<b>8,232.61</b>	<b>8,232.61</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>5,919.67</b>	<b>0.00</b>	<b>14,080.33</b>	<b>14,080.33</b>
<b>**Total Direct Cost Expenditures</b>	<b>68,408.00</b>	<b>68,408.00</b>	<b>0.00</b>	<b>68,407.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>68,408.00</b>	<b>68,408.00</b>	<b>0.00</b>	<b>68,407.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
<b>Revenue</b>							
520000 Federal Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
<b>*Total: 52 - Appropriations</b>	<b>68,408.00</b>	<b>68,408.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,408.00</b>	<b>68,408.00</b>
530000 Federal Programs	0.00	0.00	0.00	68,407.99	0.00	(68,407.99)	(68,407.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,407.99</b>	<b>0.00</b>	<b>(68,407.99)</b>	<b>(68,407.99)</b>
<b>***Total Revenue</b>	<b>68,408.00</b>	<b>68,408.00</b>	<b>0.00</b>	<b>68,407.99</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>

Grant 11X6PT - Smith Lever 2006 Pesticide Impact A  
Fund 11X391 - SL '06 Pesticide Applicator Trainin

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXAGRS  
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2006  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	4,000.00	4,000.00	0.00	8,808.56	0.00	(4,808.56)	(4,808.56)
<b>*Total: 61 - Salaries and Wages</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>8,808.56</b>	<b>0.00</b>	<b>(4,808.56)</b>	<b>(4,808.56)</b>
710000 In-State Travel	0.00	0.00	0.00	461.58	0.00	(461.58)	(461.58)
710100 Out-of-State Travel	0.00	0.00	0.00	723.19	0.00	(723.19)	(723.19)
710300 Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,324.77</b>	<b>0.00</b>	<b>(1,324.77)</b>	<b>(1,324.77)</b>
711100 Supplies-General	6,663.00	6,663.00	0.00	29.67	0.00	6,633.33	6,633.33
714000 Postage-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
<b>Subtotal: Non-Travel Support</b>	<b>6,663.00</b>	<b>6,663.00</b>	<b>0.00</b>	<b>529.67</b>	<b>0.00</b>	<b>6,133.33</b>	<b>6,133.33</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,663.00</b>	<b>6,663.00</b>	<b>0.00</b>	<b>1,854.44</b>	<b>0.00</b>	<b>4,808.56</b>	<b>4,808.56</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,663.00</b>	<b>10,663.00</b>	<b>0.00</b>	<b>10,663.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,663.00</b>	<b>10,663.00</b>	<b>0.00</b>	<b>10,663.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,663.00	10,663.00	0.00	0.00	0.00	10,663.00	10,663.00
<b>*Total: 52 - Appropriations</b>	<b>10,663.00</b>	<b>10,663.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,663.00</b>	<b>10,663.00</b>
530000 Federal Programs	0.00	0.00	0.00	10,663.00	0.00	(10,663.00)	(10,663.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,663.00</b>	<b>0.00</b>	<b>(10,663.00)</b>	<b>(10,663.00)</b>
<b>***Total Revenue</b>	<b>10,663.00</b>	<b>10,663.00</b>	<b>0.00</b>	<b>10,663.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant 11X6RR - Smith Lever FY 06 Renewable Res  
Fund 11X359 - SL Renewable Resources 06

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXFRWL  
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

**Fund Information**  
Effective Date: 6/30/2005  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFRWL - Forestry And Wildlife Resources**

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>									
615F10	PAT		0.00	0.00	4,005.48	25,683.55	0.00	(25,683.55)	(25,683.55)
616F10	Extension Educator		26,117.00	26,117.00	0.00	1,564.89	0.00	24,552.11	24,552.11
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	2,973.70	8,199.75	0.00	(8,199.75)	(8,199.75)
<b>*Total: 61 - Salaries and Wages</b>			<b>26,117.00</b>	<b>26,117.00</b>	<b>6,979.18</b>	<b>35,448.19</b>	<b>0.00</b>	<b>(9,331.19)</b>	<b>(9,331.19)</b>
710000	In-State Travel		5,000.00	5,000.00	855.99	2,049.98	0.00	2,950.02	2,950.02
710100	Out-of-State Travel		0.00	0.00	0.00	400.09	0.00	(400.09)	(400.09)
710300	Conference Registration Fees		0.00	0.00	60.00	660.00	0.00	(660.00)	(660.00)
<b>Subtotal: Travel</b>			<b>5,000.00</b>	<b>5,000.00</b>	<b>915.99</b>	<b>3,110.07</b>	<b>0.00</b>	<b>1,889.93</b>	<b>1,889.93</b>
711100	Supplies-General		15,000.00	15,000.00	110.98	110.98	0.00	14,889.02	14,889.02
713000	Printing & Copying-General		0.00	0.00	701.65	852.36	0.00	(852.36)	(852.36)
714000	Postage-General		0.00	0.00	170.41	321.28	0.00	(321.28)	(321.28)
716100	Rentals & Leases-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	36.94	507.38	0.00	(507.38)	(507.38)
718016	Telecom-Usage (Tolls)		0.00	0.00	16.16	88.70	0.00	(88.70)	(88.70)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	58.85	58.85	0.00	(58.85)	(58.85)
<b>Subtotal: Non-Travel Support</b>			<b>15,000.00</b>	<b>15,000.00</b>	<b>1,094.99</b>	<b>1,939.55</b>	<b>0.00</b>	<b>13,060.45</b>	<b>13,060.45</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>			<b>20,000.00</b>	<b>20,000.00</b>	<b>2,010.98</b>	<b>5,049.62</b>	<b>0.00</b>	<b>14,950.38</b>	<b>14,950.38</b>
<b>**Total Direct Cost Expenditures</b>			<b>46,117.00</b>	<b>46,117.00</b>	<b>8,990.16</b>	<b>40,497.81</b>	<b>0.00</b>	<b>5,619.19</b>	<b>5,619.19</b>
<b>***Total Expenditures</b>			<b>46,117.00</b>	<b>46,117.00</b>	<b>8,990.16</b>	<b>40,497.81</b>	<b>0.00</b>	<b>5,619.19</b>	<b>5,619.19</b>
<b>Revenue</b>									
520000	Federal Appropriations		46,117.00	46,117.00	0.00	0.00	0.00	46,117.00	46,117.00
<b>*Total: 52 - Appropriations</b>			<b>46,117.00</b>	<b>46,117.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,117.00</b>	<b>46,117.00</b>
530000	Federal Programs		0.00	0.00	8,990.16	40,497.81	0.00	(40,497.81)	(40,497.81)
<b>*Total: 53 - Sponsored Programs</b>			<b>0.00</b>	<b>0.00</b>	<b>8,990.16</b>	<b>40,497.81</b>	<b>0.00</b>	<b>(40,497.81)</b>	<b>(40,497.81)</b>
<b>***Total Revenue</b>			<b>46,117.00</b>	<b>46,117.00</b>	<b>8,990.16</b>	<b>40,497.81</b>	<b>0.00</b>	<b>5,619.19</b>	<b>5,619.19</b>

Grant 11X6SL - Smith Lever FY 06 Appropriation  
Fund 11X333 - SL ADMINISTRATION

Status: Active  
FMGR: Sabol, Julie J  
Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2005 -

**Fund Information**  
Effective Date: 6/30/2005  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXADMS - Administration**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
614F10	Academic Administrator	0.00	0.00	0.00	104,307.05	0.00	(104,307.05)	(104,307.05)
615F10	PAT	0.00	178,719.00	0.00	220,516.22	0.00	(220,516.22)	(41,797.22)
616F10	Extension Educator	0.00	0.00	0.00	49,247.59	0.00	(49,247.59)	(49,247.59)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,653.87	0.00	(1,653.87)	(1,653.87)
61SNSH	Student Labor	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,666.65	0.00	(1,666.65)	(1,666.65)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>178,719.00</b>	<b>0.00</b>	<b>377,656.38</b>	<b>0.00</b>	<b>(377,656.38)</b>	<b>(198,937.38)</b>
710000	In-State Travel	25,000.00	25,000.00	0.00	5,085.29	0.00	19,914.71	19,914.71
710100	Out-of-State Travel	0.00	0.00	0.00	3,901.64	0.00	(3,901.64)	(3,901.64)
710300	Conference Registration Fees	0.00	0.00	0.00	8,620.00	0.00	(8,620.00)	(8,620.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,327.28	0.00	(1,327.28)	(1,327.28)
<b>Subtotal: Travel</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>18,934.21</b>	<b>0.00</b>	<b>6,065.79</b>	<b>6,065.79</b>
711100	Supplies-General	74,000.00	76,000.00	0.00	8,081.88	0.00	65,918.12	67,918.12
713000	Printing & Copying-General	0.00	0.00	0.00	3,306.02	0.00	(3,306.02)	(3,306.02)
714000	Postage-General	0.00	0.00	0.00	12,557.03	0.00	(12,557.03)	(12,557.03)
716100	Rentals & Leases-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
717200	Other Professional Services-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
718000	Telecom-General	0.00	0.00	0.00	2,234.15	0.00	(2,234.15)	(2,234.15)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	16,845.68	0.00	(16,845.68)	(16,845.68)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	723.62	0.00	(723.62)	(723.62)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,279.79	0.00	(1,279.79)	(1,279.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	500.79	0.00	(500.79)	(500.79)
719200	Employee Recruiting-General	0.00	0.00	0.00	2,850.78	0.00	(2,850.78)	(2,850.78)
<b>Subtotal: Non-Travel Support</b>		<b>74,000.00</b>	<b>76,000.00</b>	<b>0.00</b>	<b>48,669.74</b>	<b>0.00</b>	<b>25,330.26</b>	<b>27,330.26</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>99,000.00</b>	<b>101,000.00</b>	<b>0.00</b>	<b>67,603.95</b>	<b>0.00</b>	<b>31,396.05</b>	<b>33,396.05</b>
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>109,000.00</b>	<b>289,719.00</b>	<b>0.00</b>	<b>445,260.33</b>	<b>0.00</b>	<b>(336,260.33)</b>	<b>(155,541.33)</b>
<b>***Total Expenditures</b>		<b>109,000.00</b>	<b>289,719.00</b>	<b>0.00</b>	<b>445,260.33</b>	<b>0.00</b>	<b>(336,260.33)</b>	<b>(155,541.33)</b>
<b>Revenue</b>								
520000	Federal Appropriations	109,000.00	289,719.00	0.00	0.00	0.00	109,000.00	289,719.00
<b>*Total: 52 - Appropriations</b>		<b>109,000.00</b>	<b>289,719.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,000.00</b>	<b>289,719.00</b>

Grant 11X6SL - Smith Lever FY 06 Appropriation  
Fund 11X333 - SL ADMINISTRATION

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2005  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	445,260.33	0.00	(445,260.33)	(445,260.33)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>445,260.33</b>	<b>0.00</b>	<b>(445,260.33)</b>	<b>(445,260.33)</b>
<b>***Total Revenue</b>	<b>109,000.00</b>	<b>289,719.00</b>	<b>0.00</b>	<b>445,260.33</b>	<b>0.00</b>	<b>(336,260.33)</b>	<b>(155,541.33)</b>

Grant 11X6SL - Smith Lever FY 06 Appropriation  
Fund 11X334 - SL ANIMAL SCIENCE

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2005  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	1,000.00	1,000.00	0.00	938.96	0.00	61.04	61.04
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>938.96</b>	<b>0.00</b>	<b>61.04</b>	<b>61.04</b>
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	208.60	0.00	(208.60)	(208.60)
714000 Postage-General	0.00	0.00	0.00	143.27	0.00	(143.27)	(143.27)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>416.82</b>	<b>0.00</b>	<b>583.18</b>	<b>583.18</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,355.78</b>	<b>0.00</b>	<b>644.22</b>	<b>644.22</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,355.78</b>	<b>0.00</b>	<b>644.22</b>	<b>644.22</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,355.78</b>	<b>0.00</b>	<b>644.22</b>	<b>644.22</b>
<b>Revenue</b>							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 52 - Appropriations</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	1,355.78	0.00	(1,355.78)	(1,355.78)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,355.78</b>	<b>0.00</b>	<b>(1,355.78)</b>	<b>(1,355.78)</b>
<b>***Total Revenue</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,355.78</b>	<b>0.00</b>	<b>644.22</b>	<b>644.22</b>



Grant 11X6SL - Smith Lever FY 06 Appropriation  
Fund 11X336 - SL ITDE

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2005 -

**Fund Information**  
Effective Date: 6/30/2005  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXTECH - Technology Office**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	1,665.00	0.00	(1,665.00)	(1,665.00)
61SNWS College Work Study	0.00	0.00	0.00	561.76	0.00	(561.76)	(561.76)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>2,226.76</b>	<b>0.00</b>	<b>(1,226.76)</b>	<b>(1,226.76)</b>
710000 In-State Travel	15,000.00	15,000.00	0.00	5,199.69	0.00	9,800.31	9,800.31
710100 Out-of-State Travel	0.00	0.00	0.00	9,057.35	0.00	(9,057.35)	(9,057.35)
710300 Conference Registration Fees	0.00	0.00	0.00	3,541.30	0.00	(3,541.30)	(3,541.30)
<b>Subtotal: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>17,798.34</b>	<b>0.00</b>	<b>(2,798.34)</b>	<b>(2,798.34)</b>
711000 Purchasing Cards	0.00	0.00	0.00	21,798.58	0.00	(21,798.58)	(21,798.58)
711100 Supplies-General	40,000.00	40,000.00	0.00	12,549.09	0.00	27,450.91	27,450.91
713000 Printing & Copying-General	0.00	0.00	0.00	346.14	0.00	(346.14)	(346.14)
714000 Postage-General	0.00	0.00	0.00	54.14	0.00	(54.14)	(54.14)
717200 Other Professional Services-General	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
718000 Telecom-General	0.00	0.00	0.00	1,205.22	0.00	(1,205.22)	(1,205.22)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,155.72	0.00	(11,155.72)	(11,155.72)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	321.69	0.00	(321.69)	(321.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	29.84	0.00	(29.84)	(29.84)
<b>Subtotal: Non-Travel Support</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>47,796.42</b>	<b>0.00</b>	<b>(7,796.42)</b>	<b>(7,796.42)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>65,594.76</b>	<b>0.00</b>	<b>(10,594.76)</b>	<b>(10,594.76)</b>
740015 Cap Equipment-Computer Hardware	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>67,821.52</b>	<b>0.00</b>	<b>3,178.48</b>	<b>3,178.48</b>
<b>***Total Expenditures</b>	<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>67,821.52</b>	<b>0.00</b>	<b>3,178.48</b>	<b>3,178.48</b>
<b>Revenue</b>							
520000 Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
<b>*Total: 52 - Appropriations</b>	<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,000.00</b>	<b>71,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	67,821.52	0.00	(67,821.52)	(67,821.52)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>67,821.52</b>	<b>0.00</b>	<b>(67,821.52)</b>	<b>(67,821.52)</b>
<b>***Total Revenue</b>	<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>67,821.52</b>	<b>0.00</b>	<b>3,178.48</b>	<b>3,178.48</b>

Grant 11X6SL - Smith Lever FY 06 Appropriation  
Fund 11X337 - SL FORESTRY

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2005  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	13,221.00	13,221.00	0.00	18,766.80	0.00	(5,545.80)	(5,545.80)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	29,837.25	0.00	(29,837.25)	(29,837.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>13,221.00</b>	<b>13,221.00</b>	<b>0.00</b>	<b>48,604.05</b>	<b>0.00</b>	<b>(35,383.05)</b>	<b>(35,383.05)</b>
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>48,604.05</b>	<b>0.00</b>	<b>(30,383.05)</b>	<b>(30,383.05)</b>
<b>***Total Expenditures</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>48,604.05</b>	<b>0.00</b>	<b>(30,383.05)</b>	<b>(30,383.05)</b>
<b>Revenue</b>							
520000 Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
<b>*Total: 52 - Appropriations</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,221.00</b>	<b>18,221.00</b>
530000 Federal Programs	0.00	0.00	0.00	48,604.05	0.00	(48,604.05)	(48,604.05)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>48,604.05</b>	<b>0.00</b>	<b>(48,604.05)</b>	<b>(48,604.05)</b>
<b>***Total Revenue</b>	<b>18,221.00</b>	<b>18,221.00</b>	<b>0.00</b>	<b>48,604.05</b>	<b>0.00</b>	<b>(30,383.05)</b>	<b>(30,383.05)</b>

Grant 11X6SL - Smith Lever FY 06 Appropriation  
Fund 11X337 - SL FORESTRY

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2005  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXWMRS - Water And Marine Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711100 Supplies-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00</b>	<b>(80.00)</b>	<b>(80.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00</b>	<b>(80.00)</b>	<b>(80.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00</b>	<b>(80.00)</b>	<b>(80.00)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00</b>	<b>(80.00)</b>	<b>(80.00)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00</b>	<b>(80.00)</b>	<b>(80.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>	<b>0.00</b>	<b>(80.00)</b>	<b>(80.00)</b>



Grant 11X6SL - Smith Lever FY 06 Appropriation  
Fund 11X338 - SL 4H YOUTH DEVELOPMENT

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

**Fund Information**  
Effective Date: 6/30/2005  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFHVD - 4-H Youth Development**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
615F10	PAT	12,965.00	12,965.00	0.00	58,120.78	0.00	(45,155.78)	(45,155.78)
616F10	Extension Educator	142,786.00	142,786.00	0.00	30,540.31	0.00	112,245.69	112,245.69
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	11,000.00	11,000.00	0.00	98.89	0.00	10,901.11	10,901.11
61SNSH	Student Labor	0.00	0.00	0.00	1,174.51	0.00	(1,174.51)	(1,174.51)
61SNWS	College Work Study	0.00	0.00	0.00	5,288.16	0.00	(5,288.16)	(5,288.16)
<b>*Total: 61 - Salaries and Wages</b>		<b>166,751.00</b>	<b>166,751.00</b>	<b>0.00</b>	<b>95,222.65</b>	<b>0.00</b>	<b>71,528.35</b>	<b>71,528.35</b>
710000	In-State Travel	15,050.00	15,050.00	0.00	8,258.49	0.00	6,791.51	6,791.51
710100	Out-of-State Travel	0.00	0.00	0.00	4,411.45	0.00	(4,411.45)	(4,411.45)
710300	Conference Registration Fees	0.00	0.00	0.00	1,138.00	0.00	(1,138.00)	(1,138.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	147.30	0.00	(147.30)	(147.30)
<b>Subtotal: Travel</b>		<b>15,050.00</b>	<b>15,050.00</b>	<b>0.00</b>	<b>13,955.24</b>	<b>0.00</b>	<b>1,094.76</b>	<b>1,094.76</b>
711000	Purchasing Cards	0.00	0.00	0.00	5,012.11	0.00	(5,012.11)	(5,012.11)
711100	Supplies-General	46,250.00	46,250.00	0.00	3,288.57	0.00	42,961.43	42,961.43
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,031.85	0.00	(1,031.85)	(1,031.85)
714000	Postage-General	0.00	0.00	0.00	5,625.75	0.00	(5,625.75)	(5,625.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	7,200.54	0.00	(7,200.54)	(7,200.54)
717200	Other Professional Services-General	0.00	0.00	0.00	1,841.00	0.00	(1,841.00)	(1,841.00)
718000	Telecom-General	0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,302.83	0.00	(10,302.83)	(10,302.83)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,317.32	0.00	(1,317.32)	(1,317.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,727.95	0.00	(1,727.95)	(1,727.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	261.07	0.00	(261.07)	(261.07)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,141.67	0.00	(1,141.67)	(1,141.67)
<b>Subtotal: Non-Travel Support</b>		<b>46,250.00</b>	<b>46,250.00</b>	<b>0.00</b>	<b>39,268.65</b>	<b>0.00</b>	<b>6,981.35</b>	<b>6,981.35</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>61,300.00</b>	<b>61,300.00</b>	<b>0.00</b>	<b>53,223.89</b>	<b>0.00</b>	<b>8,076.11</b>	<b>8,076.11</b>
<b>**Total Direct Cost Expenditures</b>		<b>228,051.00</b>	<b>228,051.00</b>	<b>0.00</b>	<b>148,446.54</b>	<b>0.00</b>	<b>79,604.46</b>	<b>79,604.46</b>
<b>***Total Expenditures</b>		<b>228,051.00</b>	<b>228,051.00</b>	<b>0.00</b>	<b>148,446.54</b>	<b>0.00</b>	<b>79,604.46</b>	<b>79,604.46</b>
<b>Revenue</b>								
520000	Federal Appropriations	228,051.00	228,051.00	0.00	0.00	0.00	228,051.00	228,051.00
<b>*Total: 52 - Appropriations</b>		<b>228,051.00</b>	<b>228,051.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>228,051.00</b>	<b>228,051.00</b>

Grant 11X6SL - Smith Lever FY 06 Appropriation  
Fund 11X338 - SL 4H YOUTH DEVELOPMENT

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2005  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	148,446.54	0.00	(148,446.54)	(148,446.54)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,446.54</b>	<b>0.00</b>	<b>(148,446.54)</b>	<b>(148,446.54)</b>
<b>***Total Revenue</b>	<b>228,051.00</b>	<b>228,051.00</b>	<b>0.00</b>	<b>148,446.54</b>	<b>0.00</b>	<b>79,604.46</b>	<b>79,604.46</b>

Grant 11X6SL - Smith Lever FY 06 Appropriation  
Fund 11X339 - SL FAMILY DEVELOPMENT

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2005 -

**Fund Information**  
Effective Date: 6/30/2005  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFMDV - Family Development**

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>									
615F10	PAT		36,250.00	36,250.00	0.00	0.00	0.00	36,250.00	36,250.00
616F10	Extension Educator		48,752.00	48,752.00	0.00	43,525.29	0.00	5,226.71	5,226.71
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	8,189.48	0.00	(8,189.48)	(8,189.48)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		15,000.00	15,000.00	0.00	32,921.00	0.00	(17,921.00)	(17,921.00)
61SNSH	Student Labor		0.00	0.00	0.00	506.00	0.00	(506.00)	(506.00)
61SNWS	College Work Study		0.00	0.00	0.00	592.81	0.00	(592.81)	(592.81)
<b>*Total: 61 - Salaries and Wages</b>			<b>100,002.00</b>	<b>100,002.00</b>	<b>0.00</b>	<b>85,734.58</b>	<b>0.00</b>	<b>14,267.42</b>	<b>14,267.42</b>
710000	In-State Travel		12,400.00	12,400.00	0.00	7,067.29	0.00	5,332.71	5,332.71
710100	Out-of-State Travel		0.00	0.00	0.00	6,857.20	0.00	(6,857.20)	(6,857.20)
710300	Conference Registration Fees		0.00	0.00	0.00	1,709.00	0.00	(1,709.00)	(1,709.00)
710310	Workshop Registration Fees		0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	32.93	0.00	(32.93)	(32.93)
<b>Subtotal: Travel</b>			<b>12,400.00</b>	<b>12,400.00</b>	<b>0.00</b>	<b>15,681.42</b>	<b>0.00</b>	<b>(3,281.42)</b>	<b>(3,281.42)</b>
711000	Purchasing Cards		0.00	0.00	0.00	162.51	0.00	(162.51)	(162.51)
711100	Supplies-General		30,590.00	30,590.00	0.00	9,707.92	0.00	20,882.08	20,882.08
713000	Printing & Copying-General		0.00	0.00	0.00	13,466.63	0.00	(13,466.63)	(13,466.63)
714000	Postage-General		0.00	0.00	0.00	1,036.75	0.00	(1,036.75)	(1,036.75)
716120	Rentals-Property or Room		0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
717200	Other Professional Services-General		0.00	0.00	0.00	336.02	0.00	(336.02)	(336.02)
717210	Oth Prof Ser-Honoraria		0.00	0.00	0.00	59.80	0.00	(59.80)	(59.80)
718000	Telecom-General		0.00	0.00	0.00	729.16	0.00	(729.16)	(729.16)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	7,547.75	0.00	(7,547.75)	(7,547.75)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	192.02	0.00	(192.02)	(192.02)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	721.94	0.00	(721.94)	(721.94)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	63.79	0.00	(63.79)	(63.79)
719200	Employee Recruiting-General		0.00	0.00	0.00	1,012.95	0.00	(1,012.95)	(1,012.95)
<b>Subtotal: Non-Travel Support</b>			<b>30,590.00</b>	<b>30,590.00</b>	<b>0.00</b>	<b>35,134.74</b>	<b>0.00</b>	<b>(4,544.74)</b>	<b>(4,544.74)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>			<b>42,990.00</b>	<b>42,990.00</b>	<b>0.00</b>	<b>50,816.16</b>	<b>0.00</b>	<b>(7,826.16)</b>	<b>(7,826.16)</b>
<b>**Total Direct Cost Expenditures</b>			<b>142,992.00</b>	<b>142,992.00</b>	<b>0.00</b>	<b>136,550.74</b>	<b>0.00</b>	<b>6,441.26</b>	<b>6,441.26</b>
<b>***Total Expenditures</b>			<b>142,992.00</b>	<b>142,992.00</b>	<b>0.00</b>	<b>136,550.74</b>	<b>0.00</b>	<b>6,441.26</b>	<b>6,441.26</b>
<b>Revenue</b>									
520000	Federal Appropriations		142,992.00	142,992.00	0.00	0.00	0.00	142,992.00	142,992.00
<b>*Total: 52 - Appropriations</b>			<b>142,992.00</b>	<b>142,992.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,992.00</b>	<b>142,992.00</b>

Grant 11X6SL - Smith Lever FY 06 Appropriation  
Fund 11X339 - SL FAMILY DEVELOPMENT

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2005  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	136,550.74	0.00	(136,550.74)	(136,550.74)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>136,550.74</b>	<b>0.00</b>	<b>(136,550.74)</b>	<b>(136,550.74)</b>
<b>***Total Revenue</b>	<b>142,992.00</b>	<b>142,992.00</b>	<b>0.00</b>	<b>136,550.74</b>	<b>0.00</b>	<b>6,441.26</b>	<b>6,441.26</b>

Grant 11X6SL - Smith Lever FY 06 Appropriation  
Fund 11X340 - SL COMMUNICATIONS

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2005  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXCMNC - Communications**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
710000 In-State Travel	16,400.00	3,400.00	0.00	2,365.52	0.00	14,034.48	1,034.48
710100 Out-of-State Travel	0.00	0.00	0.00	1,875.45	0.00	(1,875.45)	(1,875.45)
710300 Conference Registration Fees	0.00	0.00	0.00	770.30	0.00	(770.30)	(770.30)
<b>Subtotal: Travel</b>	<b>16,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>5,011.27</b>	<b>0.00</b>	<b>11,388.73</b>	<b>(1,611.27)</b>
711000 Purchasing Cards	0.00	0.00	0.00	640.14	0.00	(640.14)	(640.14)
711100 Supplies-General	0.00	13,000.00	0.00	1,273.40	0.00	(1,273.40)	11,726.60
713000 Printing & Copying-General	0.00	0.00	0.00	737.63	0.00	(737.63)	(737.63)
718000 Telecom-General	0.00	0.00	0.00	70.95	0.00	(70.95)	(70.95)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	957.44	0.00	(957.44)	(957.44)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	213.10	0.00	(213.10)	(213.10)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>3,982.47</b>	<b>0.00</b>	<b>(3,982.47)</b>	<b>9,017.53</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>16,400.00</b>	<b>16,400.00</b>	<b>0.00</b>	<b>8,993.74</b>	<b>0.00</b>	<b>7,406.26</b>	<b>7,406.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>8,993.74</b>	<b>0.00</b>	<b>8,606.26</b>	<b>8,606.26</b>
<b>***Total Expenditures</b>	<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>8,993.74</b>	<b>0.00</b>	<b>8,606.26</b>	<b>8,606.26</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
<b>*Total: 52 - Appropriations</b>	<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,600.00</b>	<b>17,600.00</b>
530000 Federal Programs	0.00	0.00	0.00	8,993.74	0.00	(8,993.74)	(8,993.74)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,993.74</b>	<b>0.00</b>	<b>(8,993.74)</b>	<b>(8,993.74)</b>
<b>***Total Revenue</b>	<b>17,600.00</b>	<b>17,600.00</b>	<b>0.00</b>	<b>8,993.74</b>	<b>0.00</b>	<b>8,606.26</b>	<b>8,606.26</b>

Grant 11X6SL - Smith Lever FY 06 Appropriation  
Fund 11X341 - SL AG PROGRAM LEADER

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2005  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXAGRS - Agricultural Resources**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,556.61	0.00	(16,556.61)	(16,556.61)
615F10	PAT	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	12,207.00	0.00	(12,207.00)	(12,207.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>41,934.00</b>	<b>41,934.00</b>	<b>0.00</b>	<b>28,763.61</b>	<b>0.00</b>	<b>13,170.39</b>	<b>13,170.39</b>
710000	In-State Travel	7,000.00	7,000.00	0.00	2,387.15	0.00	4,612.85	4,612.85
710100	Out-of-State Travel	0.00	0.00	0.00	1,934.39	0.00	(1,934.39)	(1,934.39)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
<b>Subtotal: Travel</b>		<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>4,396.54</b>	<b>0.00</b>	<b>2,603.46</b>	<b>2,603.46</b>
711100	Supplies-General	4,000.00	4,000.00	0.00	192.57	0.00	3,807.43	3,807.43
714000	Postage-General	0.00	0.00	0.00	1.64	0.00	(1.64)	(1.64)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,171.92	0.00	(2,171.92)	(2,171.92)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	91.05	0.00	(91.05)	(91.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	500.33	0.00	(500.33)	(500.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	640.92	0.00	(640.92)	(640.92)
<b>Subtotal: Non-Travel Support</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,598.43</b>	<b>0.00</b>	<b>401.57</b>	<b>401.57</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>7,994.97</b>	<b>0.00</b>	<b>3,005.03</b>	<b>3,005.03</b>
<b>**Total Direct Cost Expenditures</b>		<b>52,934.00</b>	<b>52,934.00</b>	<b>0.00</b>	<b>36,758.58</b>	<b>0.00</b>	<b>16,175.42</b>	<b>16,175.42</b>
<b>***Total Expenditures</b>		<b>52,934.00</b>	<b>52,934.00</b>	<b>0.00</b>	<b>36,758.58</b>	<b>0.00</b>	<b>16,175.42</b>	<b>16,175.42</b>
<b>Revenue</b>								
520000	Federal Appropriations	52,934.00	52,934.00	0.00	0.00	0.00	52,934.00	52,934.00
<b>*Total: 52 - Appropriations</b>		<b>52,934.00</b>	<b>52,934.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,934.00</b>	<b>52,934.00</b>
530000	Federal Programs	0.00	0.00	0.00	36,758.58	0.00	(36,758.58)	(36,758.58)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,758.58</b>	<b>0.00</b>	<b>(36,758.58)</b>	<b>(36,758.58)</b>
<b>***Total Revenue</b>		<b>52,934.00</b>	<b>52,934.00</b>	<b>0.00</b>	<b>36,758.58</b>	<b>0.00</b>	<b>16,175.42</b>	<b>16,175.42</b>



Grant 11X6SL - Smith Lever FY 06 Appropriation  
Fund 11X342 - SL PLANT BOLOGY

Status: Active  
FMGR: Sabol, Julie J  
Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2005 -

**Fund Information**  
Effective Date: 6/30/2005  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXPLBG - Plant Biology**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,928.93	0.00	(27,928.93)	(27,928.93)
615F10	PAT	78,681.00	78,681.00	0.00	0.00	0.00	78,681.00	78,681.00
616F10	Extension Educator	109,712.00	109,712.00	0.00	99,470.78	0.00	10,241.22	10,241.22
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	6,337.50	0.00	(5,337.50)	(5,337.50)
61SNSH	Student Labor	0.00	0.00	0.00	689.50	0.00	(689.50)	(689.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,247.63	0.00	(1,247.63)	(1,247.63)
<b>*Total: 61 - Salaries and Wages</b>		<b>189,393.00</b>	<b>189,393.00</b>	<b>0.00</b>	<b>135,674.34</b>	<b>0.00</b>	<b>53,718.66</b>	<b>53,718.66</b>
710000	In-State Travel	13,000.00	13,000.00	0.00	5,234.18	0.00	7,765.82	7,765.82
710100	Out-of-State Travel	0.00	0.00	0.00	2,920.65	0.00	(2,920.65)	(2,920.65)
710300	Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
<b>Subtotal: Travel</b>		<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>8,464.83</b>	<b>0.00</b>	<b>4,535.17</b>	<b>4,535.17</b>
711000	Purchasing Cards	0.00	0.00	0.00	345.66	0.00	(345.66)	(345.66)
711100	Supplies-General	18,500.00	18,500.00	0.00	4,242.51	0.00	14,257.49	14,257.49
713000	Printing & Copying-General	0.00	0.00	0.00	2,346.44	0.00	(2,346.44)	(2,346.44)
714000	Postage-General	0.00	0.00	0.00	3,445.87	0.00	(3,445.87)	(3,445.87)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	540.04	0.00	(540.04)	(540.04)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,716.09	0.00	(5,716.09)	(5,716.09)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	230.30	0.00	(230.30)	(230.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	888.55	0.00	(888.55)	(888.55)
<b>Subtotal: Non-Travel Support</b>		<b>18,500.00</b>	<b>18,500.00</b>	<b>0.00</b>	<b>17,755.46</b>	<b>0.00</b>	<b>744.54</b>	<b>744.54</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>31,500.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>26,220.29</b>	<b>0.00</b>	<b>5,279.71</b>	<b>5,279.71</b>
<b>**Total Direct Cost Expenditures</b>		<b>220,893.00</b>	<b>220,893.00</b>	<b>0.00</b>	<b>161,894.63</b>	<b>0.00</b>	<b>58,998.37</b>	<b>58,998.37</b>
<b>***Total Expenditures</b>		<b>220,893.00</b>	<b>220,893.00</b>	<b>0.00</b>	<b>161,894.63</b>	<b>0.00</b>	<b>58,998.37</b>	<b>58,998.37</b>
<b>Revenue</b>								
520000	Federal Appropriations	220,893.00	220,893.00	0.00	0.00	0.00	220,893.00	220,893.00
<b>*Total: 52 - Appropriations</b>		<b>220,893.00</b>	<b>220,893.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220,893.00</b>	<b>220,893.00</b>
530000	Federal Programs	0.00	0.00	0.00	161,894.63	0.00	(161,894.63)	(161,894.63)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>161,894.63</b>	<b>0.00</b>	<b>(161,894.63)</b>	<b>(161,894.63)</b>
<b>***Total Revenue</b>		<b>220,893.00</b>	<b>220,893.00</b>	<b>0.00</b>	<b>161,894.63</b>	<b>0.00</b>	<b>58,998.37</b>	<b>58,998.37</b>



Grant 11X6SL - Smith Lever FY 06 Appropriation  
Fund 11X343 - SL RESOURCE ECONOMICS SUPPORT

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2005  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	2,000.00	2,000.00	0.00	2,455.85	0.00	(455.85)	(455.85)
710100 Out-of-State Travel	0.00	0.00	0.00	797.66	0.00	(797.66)	(797.66)
710300 Conference Registration Fees	0.00	0.00	0.00	571.50	0.00	(571.50)	(571.50)
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>3,825.01</b>	<b>0.00</b>	<b>(1,825.01)</b>	<b>(1,825.01)</b>
711000 Purchasing Cards	0.00	0.00	0.00	489.38	0.00	(489.38)	(489.38)
711100 Supplies-General	4,000.00	4,000.00	0.00	384.82	0.00	3,615.18	3,615.18
713000 Printing & Copying-General	0.00	0.00	0.00	73.30	0.00	(73.30)	(73.30)
714000 Postage-General	0.00	0.00	0.00	66.03	0.00	(66.03)	(66.03)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	974.52	0.00	(974.52)	(974.52)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.63	0.00	(105.63)	(105.63)
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,217.43</b>	<b>0.00</b>	<b>1,782.57</b>	<b>1,782.57</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,042.44</b>	<b>0.00</b>	<b>(42.44)</b>	<b>(42.44)</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,042.44</b>	<b>0.00</b>	<b>(42.44)</b>	<b>(42.44)</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,042.44</b>	<b>0.00</b>	<b>(42.44)</b>	<b>(42.44)</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: 52 - Appropriations</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	6,042.44	0.00	(6,042.44)	(6,042.44)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,042.44</b>	<b>0.00</b>	<b>(6,042.44)</b>	<b>(6,042.44)</b>
<b>***Total Revenue</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,042.44</b>	<b>0.00</b>	<b>(42.44)</b>	<b>(42.44)</b>

Grant 11X6SL - Smith Lever FY 06 Appropriation  
Fund 11X344 - SL RESOURCE ECONOMICS PERSONNEL

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2005  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	17,400.00	17,400.00	0.00	17,687.93	0.00	(287.93)	(287.93)
<b>*Total: 61 - Salaries and Wages</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>17,687.93</b>	<b>0.00</b>	<b>(287.93)</b>	<b>(287.93)</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>17,687.93</b>	<b>0.00</b>	<b>(287.93)</b>	<b>(287.93)</b>
<b>***Total Expenditures</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>17,687.93</b>	<b>0.00</b>	<b>(287.93)</b>	<b>(287.93)</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
<b>*Total: 52 - Appropriations</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
530000 Federal Programs	0.00	0.00	0.00	17,687.93	0.00	(17,687.93)	(17,687.93)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,687.93</b>	<b>0.00</b>	<b>(17,687.93)</b>	<b>(17,687.93)</b>
<b>***Total Revenue</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>17,687.93</b>	<b>0.00</b>	<b>(287.93)</b>	<b>(287.93)</b>

Grant 11X6SL - Smith Lever FY 06 Appropriation  
Fund 11X345 - SL INTERDISCIPLINARY PROGRAMS

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2005  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXDSPG - Interdisciplinary Programs**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	738.38	0.00	(738.38)	(738.38)
710100 Out-of-State Travel	0.00	0.00	0.00	2,771.98	0.00	(2,771.98)	(2,771.98)
710300 Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,930.36</b>	<b>0.00</b>	<b>(3,930.36)</b>	<b>(3,930.36)</b>
711100 Supplies-General	31,000.00	30,075.00	0.00	0.00	0.00	31,000.00	30,075.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,812.00	0.00	(1,812.00)	(1,812.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	392.42	0.00	(392.42)	(392.42)
719100 Membership Dues & Fees	0.00	0.00	0.00	8,213.00	0.00	(8,213.00)	(8,213.00)
<b>Subtotal: Non-Travel Support</b>	<b>31,000.00</b>	<b>30,075.00</b>	<b>0.00</b>	<b>10,417.42</b>	<b>0.00</b>	<b>20,582.58</b>	<b>19,657.58</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>31,000.00</b>	<b>30,075.00</b>	<b>0.00</b>	<b>14,347.78</b>	<b>0.00</b>	<b>16,652.22</b>	<b>15,727.22</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,000.00</b>	<b>30,075.00</b>	<b>0.00</b>	<b>14,347.78</b>	<b>0.00</b>	<b>16,652.22</b>	<b>15,727.22</b>
<b>***Total Expenditures</b>	<b>31,000.00</b>	<b>30,075.00</b>	<b>0.00</b>	<b>14,347.78</b>	<b>0.00</b>	<b>16,652.22</b>	<b>15,727.22</b>
<b>Revenue</b>							
520000 Federal Appropriations	31,000.00	30,075.00	0.00	0.00	0.00	31,000.00	30,075.00
<b>*Total: 52 - Appropriations</b>	<b>31,000.00</b>	<b>30,075.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>30,075.00</b>
530000 Federal Programs	0.00	0.00	0.00	14,347.78	0.00	(14,347.78)	(14,347.78)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,347.78</b>	<b>0.00</b>	<b>(14,347.78)</b>	<b>(14,347.78)</b>
<b>***Total Revenue</b>	<b>31,000.00</b>	<b>30,075.00</b>	<b>0.00</b>	<b>14,347.78</b>	<b>0.00</b>	<b>16,652.22</b>	<b>15,727.22</b>



Grant 11X6SL - Smith Lever FY 06 Appropriation  
Fund 11X346 - SL STRENGTHENING NH COMMUNITIES

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2005  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXSNNHC - Strengthening NH Communities**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	550.03	0.00	(550.03)	(550.03)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3.25	0.00	(3.25)	(3.25)
61SNSH Student Labor	0.00	0.00	0.00	877.50	0.00	(877.50)	(877.50)
61SNWS College Work Study	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,539.98</b>	<b>0.00</b>	<b>(1,539.98)</b>	<b>(1,539.98)</b>
710000 In-State Travel	12,500.00	12,500.00	0.00	4,549.68	0.00	7,950.32	7,950.32
710100 Out-of-State Travel	0.00	0.00	0.00	3,351.97	0.00	(3,351.97)	(3,351.97)
710300 Conference Registration Fees	0.00	0.00	0.00	1,778.00	0.00	(1,778.00)	(1,778.00)
<b>Subtotal: Travel</b>	<b>12,500.00</b>	<b>12,500.00</b>	<b>0.00</b>	<b>9,679.65</b>	<b>0.00</b>	<b>2,820.35</b>	<b>2,820.35</b>
711000 Purchasing Cards	0.00	0.00	0.00	224.53	0.00	(224.53)	(224.53)
711100 Supplies-General	9,875.00	9,875.00	0.00	3,177.63	0.00	6,697.37	6,697.37
713000 Printing & Copying-General	0.00	0.00	0.00	905.65	0.00	(905.65)	(905.65)
714000 Postage-General	0.00	0.00	0.00	49.44	0.00	(49.44)	(49.44)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	821.76	0.00	(821.76)	(821.76)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	229.65	0.00	(229.65)	(229.65)
719100 Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
<b>Subtotal: Non-Travel Support</b>	<b>9,875.00</b>	<b>9,875.00</b>	<b>0.00</b>	<b>5,568.47</b>	<b>0.00</b>	<b>4,306.53</b>	<b>4,306.53</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>15,248.12</b>	<b>0.00</b>	<b>7,126.88</b>	<b>7,126.88</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>16,788.10</b>	<b>0.00</b>	<b>5,586.90</b>	<b>5,586.90</b>
<b>***Total Expenditures</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>16,788.10</b>	<b>0.00</b>	<b>5,586.90</b>	<b>5,586.90</b>
<b>Revenue</b>							
520000 Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
<b>*Total: 52 - Appropriations</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,375.00</b>	<b>22,375.00</b>
530000 Federal Programs	0.00	0.00	0.00	16,788.10	0.00	(16,788.10)	(16,788.10)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,788.10</b>	<b>0.00</b>	<b>(16,788.10)</b>	<b>(16,788.10)</b>
<b>***Total Revenue</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>16,788.10</b>	<b>0.00</b>	<b>5,586.90</b>	<b>5,586.90</b>

Grant 11X6SL - Smith Lever FY 06 Appropriation  
Fund 11X347 - SL WATER RESOURCES

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

**Fund Information**

Effective Date: 4/10/2006  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXWMRS - Water And Marine Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	499.81	0.00	(499.81)	(499.81)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>499.81</b>	<b>0.00</b>	<b>500.19</b>	<b>500.19</b>
710000 In-State Travel	5,000.00	5,000.00	0.00	5,112.86	0.00	(112.86)	(112.86)
710100 Out-of-State Travel	0.00	0.00	0.00	783.38	0.00	(783.38)	(783.38)
710300 Conference Registration Fees	0.00	0.00	0.00	410.50	0.00	(410.50)	(410.50)
<b>Subtotal: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>6,306.74</b>	<b>0.00</b>	<b>(1,306.74)</b>	<b>(1,306.74)</b>
711000 Purchasing Cards	0.00	0.00	0.00	132.65	0.00	(132.65)	(132.65)
711100 Supplies-General	5,000.00	3,000.00	0.00	1,363.36	0.00	3,636.64	1,636.64
713000 Printing & Copying-General	0.00	0.00	0.00	684.88	0.00	(684.88)	(684.88)
714000 Postage-General	0.00	0.00	0.00	48.65	0.00	(48.65)	(48.65)
718000 Telecom-General	0.00	0.00	0.00	268.00	0.00	(268.00)	(268.00)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,497.54</b>	<b>0.00</b>	<b>2,502.46</b>	<b>502.46</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,804.28</b>	<b>0.00</b>	<b>1,195.72</b>	<b>(804.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,304.09</b>	<b>0.00</b>	<b>1,695.91</b>	<b>(304.09)</b>
<b>***Total Expenditures</b>	<b>11,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,304.09</b>	<b>0.00</b>	<b>1,695.91</b>	<b>(304.09)</b>
<b>Revenue</b>							
520000 Federal Appropriations	11,000.00	9,000.00	0.00	0.00	0.00	11,000.00	9,000.00
<b>*Total: 52 - Appropriations</b>	<b>11,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>9,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	9,304.09	0.00	(9,304.09)	(9,304.09)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,304.09</b>	<b>0.00</b>	<b>(9,304.09)</b>	<b>(9,304.09)</b>
<b>***Total Revenue</b>	<b>11,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,304.09</b>	<b>0.00</b>	<b>1,695.91</b>	<b>(304.09)</b>

Grant 11X6SL - Smith Lever FY 06 Appropriation  
Fund 11X348 - SL SL AQUACULTURE

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2005  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXAQUC - Aquaculture**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
711100 Supplies-General	2,500.00	2,500.00	0.00	300.61	0.00	2,199.39	2,199.39
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	36.29	0.00	(36.29)	(36.29)
<b>Subtotal: Non-Travel Support</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>336.90</b>	<b>0.00</b>	<b>2,163.10</b>	<b>2,163.10</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>336.90</b>	<b>0.00</b>	<b>5,163.10</b>	<b>5,163.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>336.90</b>	<b>0.00</b>	<b>5,163.10</b>	<b>5,163.10</b>
<b>***Total Expenditures</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>336.90</b>	<b>0.00</b>	<b>5,163.10</b>	<b>5,163.10</b>
<b>Revenue</b>							
520000 Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
<b>*Total: 52 - Appropriations</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,500.00</b>	<b>5,500.00</b>
530000 Federal Programs	0.00	0.00	0.00	336.90	0.00	(336.90)	(336.90)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>336.90</b>	<b>0.00</b>	<b>(336.90)</b>	<b>(336.90)</b>
<b>***Total Revenue</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>336.90</b>	<b>0.00</b>	<b>5,163.10</b>	<b>5,163.10</b>

Grant 11X6SL - Smith Lever FY 06 Appropriation  
Fund 11X349 - SL YOUTH AT RISK

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2005  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	4,400.00	4,400.00	0.00	2,445.69	0.00	1,954.31	1,954.31
<b>Subtotal: Travel</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>2,445.69</b>	<b>0.00</b>	<b>1,954.31</b>	<b>1,954.31</b>
711000 Purchasing Cards	0.00	0.00	0.00	70.76	0.00	(70.76)	(70.76)
711100 Supplies-General	6,300.00	6,300.00	0.00	774.39	0.00	5,525.61	5,525.61
714000 Postage-General	0.00	0.00	0.00	26.46	0.00	(26.46)	(26.46)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.60	0.00	(27.60)	(27.60)
719200 Employee Recruiting-General	0.00	0.00	0.00	954.08	0.00	(954.08)	(954.08)
<b>Subtotal: Non-Travel Support</b>	<b>6,300.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>1,853.29</b>	<b>0.00</b>	<b>4,446.71</b>	<b>4,446.71</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>4,298.98</b>	<b>0.00</b>	<b>6,401.02</b>	<b>6,401.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>4,298.98</b>	<b>0.00</b>	<b>6,401.02</b>	<b>6,401.02</b>
<b>***Total Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>4,298.98</b>	<b>0.00</b>	<b>6,401.02</b>	<b>6,401.02</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
<b>*Total: 52 - Appropriations</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,700.00</b>	<b>10,700.00</b>
530000 Federal Programs	0.00	0.00	0.00	4,298.98	0.00	(4,298.98)	(4,298.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,298.98</b>	<b>0.00</b>	<b>(4,298.98)</b>	<b>(4,298.98)</b>
<b>***Total Revenue</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>4,298.98</b>	<b>0.00</b>	<b>6,401.02</b>	<b>6,401.02</b>



Grant 11X6SL - Smith Lever FY 06 Appropriation  
Fund 11X350 - SL COUNTY ANIMAL SCIENCE

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2005  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	9,000.00	9,000.00	0.00	9,165.32	0.00	(165.32)	(165.32)
710100 Out-of-State Travel	0.00	0.00	0.00	257.14	0.00	(257.14)	(257.14)
<b>Subtotal: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,422.46</b>	<b>0.00</b>	<b>(422.46)</b>	<b>(422.46)</b>
711000 Purchasing Cards	0.00	0.00	0.00	(63.31)	0.00	63.31	63.31
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.08	0.00	(154.08)	(154.08)
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>90.77</b>	<b>0.00</b>	<b>909.23</b>	<b>909.23</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,513.23</b>	<b>0.00</b>	<b>486.77</b>	<b>486.77</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,513.23</b>	<b>0.00</b>	<b>486.77</b>	<b>486.77</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,513.23</b>	<b>0.00</b>	<b>486.77</b>	<b>486.77</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 52 - Appropriations</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	9,513.23	0.00	(9,513.23)	(9,513.23)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,513.23</b>	<b>0.00</b>	<b>(9,513.23)</b>	<b>(9,513.23)</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,513.23</b>	<b>0.00</b>	<b>486.77</b>	<b>486.77</b>

Grant 11X6SL - Smith Lever FY 06 Appropriation  
Fund 11X351 - SL COUNTY AGRICULTURE

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2005  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	63,379.00	63,379.00	0.00	64,549.71	0.00	(1,170.71)	(1,170.71)
<b>*Total: 61 - Salaries and Wages</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>64,549.71</b>	<b>0.00</b>	<b>(1,170.71)</b>	<b>(1,170.71)</b>
<b>**Total Direct Cost Expenditures</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>64,549.71</b>	<b>0.00</b>	<b>(1,170.71)</b>	<b>(1,170.71)</b>
<b>***Total Expenditures</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>64,549.71</b>	<b>0.00</b>	<b>(1,170.71)</b>	<b>(1,170.71)</b>
<b>Revenue</b>							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
<b>*Total: 52 - Appropriations</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,379.00</b>	<b>63,379.00</b>
530000 Federal Programs	0.00	0.00	0.00	64,549.71	0.00	(64,549.71)	(64,549.71)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,549.71</b>	<b>0.00</b>	<b>(64,549.71)</b>	<b>(64,549.71)</b>
<b>***Total Revenue</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>64,549.71</b>	<b>0.00</b>	<b>(1,170.71)</b>	<b>(1,170.71)</b>

Grant 11X6SL - Smith Lever FY 06 Appropriation  
Fund 11X352 - SL COUNTY FAMILY DEVELOPMENT

Status: Active  
FMGR: Sabol, Julie J  
Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2005  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	73,558.00	73,558.00	0.00	96,329.46	0.00	(22,771.46)	(22,771.46)
<b>*Total: 61 - Salaries and Wages</b>	<b>73,558.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>96,329.46</b>	<b>0.00</b>	<b>(22,771.46)</b>	<b>(22,771.46)</b>
<b>**Total Direct Cost Expenditures</b>	<b>73,558.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>96,329.46</b>	<b>0.00</b>	<b>(22,771.46)</b>	<b>(22,771.46)</b>
<b>***Total Expenditures</b>	<b>73,558.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>96,329.46</b>	<b>0.00</b>	<b>(22,771.46)</b>	<b>(22,771.46)</b>
<b>Revenue</b>							
520000 Federal Appropriations	73,558.00	73,558.00	0.00	0.00	0.00	73,558.00	73,558.00
<b>*Total: 52 - Appropriations</b>	<b>73,558.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,558.00</b>	<b>73,558.00</b>
530000 Federal Programs	0.00	0.00	0.00	96,329.46	0.00	(96,329.46)	(96,329.46)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,329.46</b>	<b>0.00</b>	<b>(96,329.46)</b>	<b>(96,329.46)</b>
<b>***Total Revenue</b>	<b>73,558.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>96,329.46</b>	<b>0.00</b>	<b>(22,771.46)</b>	<b>(22,771.46)</b>

Grant 11X6SL - Smith Lever FY 06 Appropriation  
Fund 11X353 - SL COUNTY 4H

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2005  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	85,009.00	85,009.00	0.00	98,269.26	0.00	(13,260.26)	(13,260.26)
61CPBN Bonus & Recruitment	0.00	0.00	0.00	1,922.70	0.00	(1,922.70)	(1,922.70)
<b>*Total: 61 - Salaries and Wages</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>100,191.96</b>	<b>0.00</b>	<b>(15,182.96)</b>	<b>(15,182.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>100,191.96</b>	<b>0.00</b>	<b>(15,182.96)</b>	<b>(15,182.96)</b>
<b>***Total Expenditures</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>100,191.96</b>	<b>0.00</b>	<b>(15,182.96)</b>	<b>(15,182.96)</b>
<b>Revenue</b>							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
<b>*Total: 52 - Appropriations</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,009.00</b>	<b>85,009.00</b>
530000 Federal Programs	0.00	0.00	0.00	100,191.96	0.00	(100,191.96)	(100,191.96)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,191.96</b>	<b>0.00</b>	<b>(100,191.96)</b>	<b>(100,191.96)</b>
<b>***Total Revenue</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>100,191.96</b>	<b>0.00</b>	<b>(15,182.96)</b>	<b>(15,182.96)</b>

Grant 11X6SL - Smith Lever FY 06 Appropriation  
Fund 11X354 - SL COUNTY 4H3C

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2005  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	45,541.03	0.00	(45,541.03)	(45,541.03)
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
<b>*Total: 61 - Salaries and Wages</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>45,541.03</b>	<b>0.00</b>	<b>824.97</b>	<b>824.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>45,541.03</b>	<b>0.00</b>	<b>824.97</b>	<b>824.97</b>
<b>***Total Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>45,541.03</b>	<b>0.00</b>	<b>824.97</b>	<b>824.97</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
<b>*Total: 52 - Appropriations</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
530000 Federal Programs	0.00	0.00	0.00	45,541.03	0.00	(45,541.03)	(45,541.03)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,541.03</b>	<b>0.00</b>	<b>(45,541.03)</b>	<b>(45,541.03)</b>
<b>***Total Revenue</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>45,541.03</b>	<b>0.00</b>	<b>824.97</b>	<b>824.97</b>

Grant 11X6SL - Smith Lever FY 06 Appropriation  
Fund 11X355 - SL RESOURCE ECONOMICS

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2005  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
<b>*Total: 61 - Salaries and Wages</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
714000 Postage-General	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145.49</b>	<b>0.00</b>	<b>(145.49)</b>	<b>(145.49)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145.49</b>	<b>0.00</b>	<b>(145.49)</b>	<b>(145.49)</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>145.49</b>	<b>0.00</b>	<b>15,187.51</b>	<b>15,187.51</b>
<b>***Total Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>145.49</b>	<b>0.00</b>	<b>15,187.51</b>	<b>15,187.51</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
<b>*Total: 52 - Appropriations</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
530000 Federal Programs	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145.49</b>	<b>0.00</b>	<b>(145.49)</b>	<b>(145.49)</b>
<b>***Total Revenue</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>145.49</b>	<b>0.00</b>	<b>15,187.51</b>	<b>15,187.51</b>

Grant 11X6SL - Smith Lever FY 06 Appropriation  
Fund 11X356 - SL PART TIME FARMING

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2005  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,016.00	0.00	(2,016.00)	(2,016.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,016.00</b>	<b>0.00</b>	<b>(2,016.00)</b>	<b>(2,016.00)</b>
710000 In-State Travel	9,000.00	5,000.00	0.00	1,255.07	0.00	7,744.93	3,744.93
710100 Out-of-State Travel	0.00	0.00	0.00	157.53	0.00	(157.53)	(157.53)
710300 Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
<b>Subtotal: Travel</b>	<b>9,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,467.60</b>	<b>0.00</b>	<b>7,532.40</b>	<b>3,532.40</b>
711100 Supplies-General	1,000.00	1,268.00	0.00	41.00	0.00	959.00	1,227.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5.39	0.00	(5.39)	(5.39)
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,268.00</b>	<b>0.00</b>	<b>46.39</b>	<b>0.00</b>	<b>953.61</b>	<b>1,221.61</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>1,513.99</b>	<b>0.00</b>	<b>8,486.01</b>	<b>4,754.01</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>3,529.99</b>	<b>0.00</b>	<b>6,470.01</b>	<b>2,738.01</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>3,529.99</b>	<b>0.00</b>	<b>6,470.01</b>	<b>2,738.01</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,000.00	6,268.00	0.00	0.00	0.00	10,000.00	6,268.00
<b>*Total: 52 - Appropriations</b>	<b>10,000.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>6,268.00</b>
530000 Federal Programs	0.00	0.00	0.00	3,529.99	0.00	(3,529.99)	(3,529.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,529.99</b>	<b>0.00</b>	<b>(3,529.99)</b>	<b>(3,529.99)</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>3,529.99</b>	<b>0.00</b>	<b>6,470.01</b>	<b>2,738.01</b>

Grant 11X6SL - Smith Lever FY 06 Appropriation  
Fund 11X389 - SL Geospatial Technologies

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2005 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2006  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXWMGT - Geospatial Technologies**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710100 Out-of-State Travel	0.00	0.00	0.00	667.30	0.00	(667.30)	(667.30)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>817.30</b>	<b>0.00</b>	<b>(817.30)</b>	<b>(817.30)</b>
711100 Supplies-General	0.00	925.00	0.00	107.70	0.00	(107.70)	817.30
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>925.00</b>	<b>0.00</b>	<b>107.70</b>	<b>0.00</b>	<b>(107.70)</b>	<b>817.30</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>925.00</b>	<b>0.00</b>	<b>925.00</b>	<b>0.00</b>	<b>(925.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>925.00</b>	<b>0.00</b>	<b>925.00</b>	<b>0.00</b>	<b>(925.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>925.00</b>	<b>0.00</b>	<b>925.00</b>	<b>0.00</b>	<b>(925.00)</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	0.00	925.00	0.00	0.00	0.00	0.00	925.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>925.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>925.00</b>
530000 Federal Programs	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>925.00</b>	<b>0.00</b>	<b>(925.00)</b>	<b>(925.00)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>925.00</b>	<b>0.00</b>	<b>925.00</b>	<b>0.00</b>	<b>(925.00)</b>	<b>0.00</b>



Grant 11X7FN - Smith Lever FY 07 Expanded Food and  
Fund 11X386 - SL Expanded Food and Nutrition

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXEFNE  
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

**Fund Information**  
Effective Date: 6/30/2006  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXEFNE - Nutrition Connections**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
615F10	PAT	211,168.00	211,168.00	15,591.60	206,786.68	0.00	4,381.32	4,381.32
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,039.50	0.00	(1,039.50)	(1,039.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>211,168.00</b>	<b>211,168.00</b>	<b>15,591.60</b>	<b>207,826.18</b>	<b>0.00</b>	<b>3,341.82</b>	<b>3,341.82</b>
710000	In-State Travel	7,600.00	7,600.00	0.00	5,861.68	0.00	1,738.32	1,738.32
710100	Out-of-State Travel	0.00	0.00	0.00	3,648.06	0.00	(3,648.06)	(3,648.06)
710300	Conference Registration Fees	0.00	0.00	339.25	1,946.25	0.00	(1,946.25)	(1,946.25)
<b>Subtotal: Travel</b>		<b>7,600.00</b>	<b>7,600.00</b>	<b>339.25</b>	<b>11,455.99</b>	<b>0.00</b>	<b>(3,855.99)</b>	<b>(3,855.99)</b>
711000	Purchasing Cards	0.00	0.00	0.00	6,475.93	0.00	(6,475.93)	(6,475.93)
711100	Supplies-General	23,639.00	23,471.00	0.00	4,848.95	0.00	18,790.05	18,622.05
711200	Research Supplies	0.00	0.00	0.00	501.15	0.00	(501.15)	(501.15)
713000	Printing & Copying-General	0.00	0.00	0.00	8,300.52	0.00	(8,300.52)	(8,300.52)
714000	Postage-General	0.00	0.00	0.00	80.18	0.00	(80.18)	(80.18)
717200	Other Professional Services-General	0.00	0.00	0.00	2,170.00	420.00	(2,590.00)	(2,590.00)
718000	Telecom-General	0.00	0.00	0.00	349.20	0.00	(349.20)	(349.20)
<b>Subtotal: Non-Travel Support</b>		<b>23,639.00</b>	<b>23,471.00</b>	<b>0.00</b>	<b>22,725.93</b>	<b>420.00</b>	<b>493.07</b>	<b>325.07</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>31,239.00</b>	<b>31,071.00</b>	<b>339.25</b>	<b>34,181.92</b>	<b>420.00</b>	<b>(3,362.92)</b>	<b>(3,530.92)</b>
<b>**Total Direct Cost Expenditures</b>		<b>242,407.00</b>	<b>242,239.00</b>	<b>15,930.85</b>	<b>242,008.10</b>	<b>420.00</b>	<b>(21.10)</b>	<b>(189.10)</b>
<b>***Total Expenditures</b>		<b>242,407.00</b>	<b>242,239.00</b>	<b>15,930.85</b>	<b>242,008.10</b>	<b>420.00</b>	<b>(21.10)</b>	<b>(189.10)</b>
<b>Revenue</b>								
520000	Federal Appropriations	242,407.00	242,239.00	0.00	0.00	0.00	242,407.00	242,239.00
<b>*Total: 52 - Appropriations</b>		<b>242,407.00</b>	<b>242,239.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>242,407.00</b>	<b>242,239.00</b>
530000	Federal Programs	0.00	0.00	15,930.85	242,008.10	0.00	(242,008.10)	(242,008.10)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>15,930.85</b>	<b>242,008.10</b>	<b>0.00</b>	<b>(242,008.10)</b>	<b>(242,008.10)</b>
<b>***Total Revenue</b>		<b>242,407.00</b>	<b>242,239.00</b>	<b>15,930.85</b>	<b>242,008.10</b>	<b>0.00</b>	<b>398.90</b>	<b>230.90</b>

Grant 11X7PM - Smith Lever FY 07 Intergrated Pest  
Fund 11X387 - SL Intergrated Pest Management

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXAGRS  
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2006  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	48,408.00	48,408.00	6,041.49	43,151.94	0.00	5,256.06	5,256.06
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,215.00	22,725.47	0.00	(22,725.47)	(22,725.47)
61JBHO Casual - Overtime	0.00	0.00	17.00	17.00	0.00	(17.00)	(17.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>48,408.00</b>	<b>48,408.00</b>	<b>8,273.49</b>	<b>65,898.41</b>	<b>0.00</b>	<b>(17,490.41)</b>	<b>(17,490.41)</b>
710000 In-State Travel	10,000.00	10,000.00	6.67	1,270.24	0.00	8,729.76	8,729.76
710100 Out-of-State Travel	0.00	0.00	0.00	348.16	0.00	(348.16)	(348.16)
710300 Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
<b>Subtotal: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>6.67</b>	<b>1,878.40</b>	<b>0.00</b>	<b>8,121.60</b>	<b>8,121.60</b>
711100 Supplies-General	10,000.00	10,000.00	0.00	70.71	0.00	9,929.29	9,929.29
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110 Rentals-Copier	0.00	0.00	0.00	184.48	0.00	(184.48)	(184.48)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	376.00	0.00	(376.00)	(376.00)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>631.19</b>	<b>0.00</b>	<b>9,368.81</b>	<b>9,368.81</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>6.67</b>	<b>2,509.59</b>	<b>0.00</b>	<b>17,490.41</b>	<b>17,490.41</b>
<b>**Total Direct Cost Expenditures</b>	<b>68,408.00</b>	<b>68,408.00</b>	<b>8,280.16</b>	<b>68,408.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>68,408.00</b>	<b>68,408.00</b>	<b>8,280.16</b>	<b>68,408.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
<b>*Total: 52 - Appropriations</b>	<b>68,408.00</b>	<b>68,408.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,408.00</b>	<b>68,408.00</b>
530000 Federal Programs	0.00	0.00	8,280.16	68,408.00	0.00	(68,408.00)	(68,408.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,280.16</b>	<b>68,408.00</b>	<b>0.00</b>	<b>(68,408.00)</b>	<b>(68,408.00)</b>
<b>***Total Revenue</b>	<b>68,408.00</b>	<b>68,408.00</b>	<b>8,280.16</b>	<b>68,408.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant 11X7PT - Smith Lever 2007 Pesticide Impact A  
Fund 11X396 - SL Pesticide Impact Assessment

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXAGRS  
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2007  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	8,800.00	8,800.00	(0.04)	8,800.96	0.00	(0.96)	(0.96)
<b>*Total: 61 - Salaries and Wages</b>	<b>8,800.00</b>	<b>8,800.00</b>	<b>(0.04)</b>	<b>8,800.96</b>	<b>0.00</b>	<b>(0.96)</b>	<b>(0.96)</b>
711100 Supplies-General	1,749.00	1,749.00	0.00	1,748.04	0.00	0.96	0.96
<b>Subtotal: Non-Travel Support</b>	<b>1,749.00</b>	<b>1,749.00</b>	<b>0.00</b>	<b>1,748.04</b>	<b>0.00</b>	<b>0.96</b>	<b>0.96</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,749.00</b>	<b>1,749.00</b>	<b>0.00</b>	<b>1,748.04</b>	<b>0.00</b>	<b>0.96</b>	<b>0.96</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,549.00</b>	<b>10,549.00</b>	<b>(0.04)</b>	<b>10,549.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>10,549.00</b>	<b>10,549.00</b>	<b>(0.04)</b>	<b>10,549.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,549.00	10,549.00	0.00	0.00	0.00	10,549.00	10,549.00
<b>*Total: 52 - Appropriations</b>	<b>10,549.00</b>	<b>10,549.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,549.00</b>	<b>10,549.00</b>
530000 Federal Programs	0.00	0.00	(0.04)	10,549.00	0.00	(10,549.00)	(10,549.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>(0.04)</b>	<b>10,549.00</b>	<b>0.00</b>	<b>(10,549.00)</b>	<b>(10,549.00)</b>
<b>***Total Revenue</b>	<b>10,549.00</b>	<b>10,549.00</b>	<b>(0.04)</b>	<b>10,549.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant 11X7RR - Smith Lever FY 07 Renewable Resourc  
Fund 11X388 - SL Renewable Resources

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXFRWL  
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2006  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	26,117.00	26,117.00	0.00	0.00	0.00	26,117.00	26,117.00
<b>*Total: 61 - Salaries and Wages</b>	<b>26,117.00</b>	<b>26,117.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,117.00</b>	<b>26,117.00</b>
710000 In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>Subtotal: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
711100 Supplies-General	15,000.00	15,419.00	0.00	0.00	0.00	15,000.00	15,419.00
<b>Subtotal: Non-Travel Support</b>	<b>15,000.00</b>	<b>15,419.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,419.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>20,419.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,419.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,117.00</b>	<b>46,536.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,117.00</b>	<b>46,536.00</b>
<b>***Total Expenditures</b>	<b>46,117.00</b>	<b>46,536.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,117.00</b>	<b>46,536.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,117.00	46,536.00	0.00	0.00	0.00	46,117.00	46,536.00
<b>*Total: 52 - Appropriations</b>	<b>46,117.00</b>	<b>46,536.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,117.00</b>	<b>46,536.00</b>
<b>***Total Revenue</b>	<b>46,117.00</b>	<b>46,536.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,117.00</b>	<b>46,536.00</b>



Grant 11X7SL - Smith Lever FY 07 Appropriation  
Fund 11X364 - SL Administration

Status: Active  
FMGR: Sabol, Julie J  
Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2006 -

**Fund Information**  
Effective Date: 6/30/2006  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXADMS - Administration**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
614F10	Academic Administrator	0.00	0.00	9,985.50	77,158.05	0.00	(77,158.05)	(77,158.05)
615F10	PAT	100,000.00	268,606.00	15,590.35	157,071.87	0.00	(57,071.87)	111,534.13
616F10	Extension Educator	0.00	0.00	4,782.94	65,953.30	0.00	(65,953.30)	(65,953.30)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,266.06	0.00	(6,266.06)	(6,266.06)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,331.25	0.00	(1,331.25)	(1,331.25)
61SNWS	College Work Study	0.00	0.00	0.00	2,456.35	0.00	(2,456.35)	(2,456.35)
<b>*Total: 61 - Salaries and Wages</b>		<b>101,000.00</b>	<b>269,606.00</b>	<b>30,358.79</b>	<b>310,236.88</b>	<b>0.00</b>	<b>(209,236.88)</b>	<b>(40,630.88)</b>
710000	In-State Travel	25,000.00	25,000.00	0.00	2,186.12	0.00	22,813.88	22,813.88
710100	Out-of-State Travel	0.00	0.00	0.00	2,008.68	0.00	(2,008.68)	(2,008.68)
710300	Conference Registration Fees	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,064.07	0.00	(1,064.07)	(1,064.07)
<b>Subtotal: Travel</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>5,833.87</b>	<b>0.00</b>	<b>19,166.13</b>	<b>19,166.13</b>
711000	Purchasing Cards	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
711100	Supplies-General	74,000.00	70,500.00	0.00	35,300.54	0.00	38,699.46	35,199.46
713000	Printing & Copying-General	0.00	0.00	0.00	2,814.30	0.00	(2,814.30)	(2,814.30)
714000	Postage-General	0.00	0.00	0.00	24,039.01	0.00	(24,039.01)	(24,039.01)
718000	Telecom-General	0.00	0.00	0.00	549.14	0.00	(549.14)	(549.14)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,780.47	0.00	(15,780.47)	(15,780.47)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	706.76	0.00	(706.76)	(706.76)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	851.52	0.00	(851.52)	(851.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
719200	Employee Recruiting-General	0.00	0.00	0.00	985.63	0.00	(985.63)	(985.63)
<b>Subtotal: Non-Travel Support</b>		<b>74,000.00</b>	<b>70,500.00</b>	<b>0.00</b>	<b>81,411.72</b>	<b>0.00</b>	<b>(7,411.72)</b>	<b>(10,911.72)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>99,000.00</b>	<b>95,500.00</b>	<b>0.00</b>	<b>87,245.59</b>	<b>0.00</b>	<b>11,754.41</b>	<b>8,254.41</b>
<b>**Total Direct Cost Expenditures</b>		<b>200,000.00</b>	<b>365,106.00</b>	<b>30,358.79</b>	<b>397,482.47</b>	<b>0.00</b>	<b>(197,482.47)</b>	<b>(32,376.47)</b>
<b>***Total Expenditures</b>		<b>200,000.00</b>	<b>365,106.00</b>	<b>30,358.79</b>	<b>397,482.47</b>	<b>0.00</b>	<b>(197,482.47)</b>	<b>(32,376.47)</b>
<b>Revenue</b>								
520000	Federal Appropriations	200,000.00	365,106.00	0.00	0.00	0.00	200,000.00	365,106.00
<b>*Total: 52 - Appropriations</b>		<b>200,000.00</b>	<b>365,106.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200,000.00</b>	<b>365,106.00</b>
530000	Federal Programs	0.00	0.00	30,358.79	397,482.47	0.00	(397,482.47)	(397,482.47)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>30,358.79</b>	<b>397,482.47</b>	<b>0.00</b>	<b>(397,482.47)</b>	<b>(397,482.47)</b>

Grant 11X7SL - Smith Lever FY 07 Appropriation  
Fund 11X364 - SL Administration

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2006  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
<b>***Total Revenue</b>	<b>200,000.00</b>	<b>365,106.00</b>	<b>30,358.79</b>	<b>397,482.47</b>	<b>0.00</b>	<b>(197,482.47)</b>	<b>(32,376.47)</b>





Grant 11X7SL - Smith Lever FY 07 Appropriation  
Fund 11X365 - SL Animal Science

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2006 -

**Fund Information**

Effective Date: 6/30/2006  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	1,000.00	1,000.00	0.00	1,185.87	0.00	(185.87)	(185.87)
710300 Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,415.87</b>	<b>0.00</b>	<b>(415.87)</b>	<b>(415.87)</b>
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	79.55	0.00	(79.55)	(79.55)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.87	0.00	(12.87)	(12.87)
719100 Membership Dues & Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>517.42</b>	<b>0.00</b>	<b>482.58</b>	<b>482.58</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,933.29</b>	<b>0.00</b>	<b>66.71</b>	<b>66.71</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,933.29</b>	<b>0.00</b>	<b>66.71</b>	<b>66.71</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,933.29</b>	<b>0.00</b>	<b>66.71</b>	<b>66.71</b>
<b>Revenue</b>							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 52 - Appropriations</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	1,933.29	0.00	(1,933.29)	(1,933.29)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,933.29</b>	<b>0.00</b>	<b>(1,933.29)</b>	<b>(1,933.29)</b>
<b>***Total Revenue</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>1,933.29</b>	<b>0.00</b>	<b>66.71</b>	<b>66.71</b>

Grant 11X7SL - Smith Lever FY 07 Appropriation  
Fund 11X366 - SL ITDE

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2006 -

**Fund Information**  
Effective Date: 8/28/2006  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXTECH - Technology Office**

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>									
615F10	PAT		0.00	0.00	10,970.88	10,970.88	0.00	(10,970.88)	(10,970.88)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study		0.00	0.00	0.00	1,216.67	0.00	(1,216.67)	(1,216.67)
<b>*Total: 61 - Salaries and Wages</b>			<b>1,000.00</b>	<b>1,000.00</b>	<b>10,970.88</b>	<b>12,187.55</b>	<b>0.00</b>	<b>(11,187.55)</b>	<b>(11,187.55)</b>
710000	In-State Travel		15,000.00	15,000.00	1,335.31	5,128.10	0.00	9,871.90	9,871.90
710100	Out-of-State Travel		0.00	0.00	0.00	5,574.19	0.00	(5,574.19)	(5,574.19)
710300	Conference Registration Fees		0.00	0.00	0.00	1,312.99	0.00	(1,312.99)	(1,312.99)
710310	Workshop Registration Fees		0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
<b>Subtotal: Travel</b>			<b>15,000.00</b>	<b>15,000.00</b>	<b>1,335.31</b>	<b>12,760.28</b>	<b>0.00</b>	<b>2,239.72</b>	<b>2,239.72</b>
711000	Purchasing Cards		0.00	0.00	0.00	27,985.31	0.00	(27,985.31)	(27,985.31)
711100	Supplies-General		55,000.00	55,000.00	0.00	12,586.91	0.00	42,413.09	42,413.09
713000	Printing & Copying-General		0.00	0.00	0.00	212.40	0.00	(212.40)	(212.40)
714000	Postage-General		0.00	0.00	0.00	11.97	0.00	(11.97)	(11.97)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	2,556.32	0.00	(2,556.32)	(2,556.32)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	11,823.31	0.00	(11,823.31)	(11,823.31)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	272.58	0.00	(272.58)	(272.58)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	28.19	0.00	(28.19)	(28.19)
<b>Subtotal: Non-Travel Support</b>			<b>55,000.00</b>	<b>55,000.00</b>	<b>0.00</b>	<b>55,476.99</b>	<b>0.00</b>	<b>(476.99)</b>	<b>(476.99)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>			<b>70,000.00</b>	<b>70,000.00</b>	<b>1,335.31</b>	<b>68,237.27</b>	<b>0.00</b>	<b>1,762.73</b>	<b>1,762.73</b>
<b>**Total Direct Cost Expenditures</b>			<b>71,000.00</b>	<b>71,000.00</b>	<b>12,306.19</b>	<b>80,424.82</b>	<b>0.00</b>	<b>(9,424.82)</b>	<b>(9,424.82)</b>
<b>***Total Expenditures</b>			<b>71,000.00</b>	<b>71,000.00</b>	<b>12,306.19</b>	<b>80,424.82</b>	<b>0.00</b>	<b>(9,424.82)</b>	<b>(9,424.82)</b>
<b>Revenue</b>									
520000	Federal Appropriations		71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
<b>*Total: 52 - Appropriations</b>			<b>71,000.00</b>	<b>71,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,000.00</b>	<b>71,000.00</b>
530000	Federal Programs		0.00	0.00	12,306.19	80,424.82	0.00	(80,424.82)	(80,424.82)
<b>*Total: 53 - Sponsored Programs</b>			<b>0.00</b>	<b>0.00</b>	<b>12,306.19</b>	<b>80,424.82</b>	<b>0.00</b>	<b>(80,424.82)</b>	<b>(80,424.82)</b>
<b>***Total Revenue</b>			<b>71,000.00</b>	<b>71,000.00</b>	<b>12,306.19</b>	<b>80,424.82</b>	<b>0.00</b>	<b>(9,424.82)</b>	<b>(9,424.82)</b>

Grant 11X7SL - Smith Lever FY 07 Appropriation  
Fund 11X367 - SL Forestry

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2006  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>44,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>44,000.00</b>
<b>***Total Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>44,000.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
<b>*Total: 52 - Appropriations</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>44,000.00</b>
<b>***Total Revenue</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>44,000.00</b>

Grant 11X7SL - Smith Lever FY 07 Appropriation  
Fund 11X368 - SL 4H Youth

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2006 -

**Fund Information**  
Effective Date: 6/30/2006  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	155,751.00	155,751.00	5,759.98	71,588.64	0.00	84,162.36	84,162.36
616F10 Extension Educator	0.00	0.00	1,854.53	38,984.35	0.00	(38,984.35)	(38,984.35)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH Student Labor	0.00	0.00	0.00	1,221.64	0.00	(1,221.64)	(1,221.64)
61SNWS College Work Study	0.00	0.00	0.00	6,642.42	0.00	(6,642.42)	(6,642.42)
<b>*Total: 61 - Salaries and Wages</b>	<b>166,751.00</b>	<b>166,751.00</b>	<b>7,614.51</b>	<b>118,437.05</b>	<b>0.00</b>	<b>48,313.95</b>	<b>48,313.95</b>
710000 In-State Travel	15,050.00	15,050.00	0.00	8,310.18	0.00	6,739.82	6,739.82
710100 Out-of-State Travel	0.00	0.00	0.00	3,464.37	0.00	(3,464.37)	(3,464.37)
710300 Conference Registration Fees	0.00	0.00	0.00	988.00	0.00	(988.00)	(988.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	537.00	0.00	(537.00)	(537.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,468.92	0.00	(1,468.92)	(1,468.92)
<b>Subtotal: Travel</b>	<b>15,050.00</b>	<b>15,050.00</b>	<b>0.00</b>	<b>14,768.47</b>	<b>0.00</b>	<b>281.53</b>	<b>281.53</b>
711000 Purchasing Cards	0.00	0.00	0.00	5,721.67	0.00	(5,721.67)	(5,721.67)
711100 Supplies-General	46,250.00	46,250.00	0.00	9,594.28	0.00	36,655.72	36,655.72
713000 Printing & Copying-General	0.00	0.00	0.00	1,530.81	0.00	(1,530.81)	(1,530.81)
714000 Postage-General	0.00	0.00	0.00	5,176.40	0.00	(5,176.40)	(5,176.40)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	472.75	0.00	(472.75)	(472.75)
716100 Rentals & Leases-General	0.00	0.00	0.00	7,055.46	0.00	(7,055.46)	(7,055.46)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,434.34	0.00	(10,434.34)	(10,434.34)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	980.02	0.00	(980.02)	(980.02)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,602.50	0.00	(1,602.50)	(1,602.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	84.52	0.00	(84.52)	(84.52)
<b>Subtotal: Non-Travel Support</b>	<b>46,250.00</b>	<b>46,250.00</b>	<b>0.00</b>	<b>42,652.75</b>	<b>0.00</b>	<b>3,597.25</b>	<b>3,597.25</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>61,300.00</b>	<b>61,300.00</b>	<b>0.00</b>	<b>57,421.22</b>	<b>0.00</b>	<b>3,878.78</b>	<b>3,878.78</b>
<b>**Total Direct Cost Expenditures</b>	<b>228,051.00</b>	<b>228,051.00</b>	<b>7,614.51</b>	<b>175,858.27</b>	<b>0.00</b>	<b>52,192.73</b>	<b>52,192.73</b>
<b>***Total Expenditures</b>	<b>228,051.00</b>	<b>228,051.00</b>	<b>7,614.51</b>	<b>175,858.27</b>	<b>0.00</b>	<b>52,192.73</b>	<b>52,192.73</b>
<b>Revenue</b>							
520000 Federal Appropriations	228,051.00	228,051.00	7,614.51	175,858.27	0.00	52,192.73	52,192.73
<b>*Total: 52 - Appropriations</b>	<b>228,051.00</b>	<b>228,051.00</b>	<b>7,614.51</b>	<b>175,858.27</b>	<b>0.00</b>	<b>52,192.73</b>	<b>52,192.73</b>
<b>***Total Revenue</b>	<b>228,051.00</b>	<b>228,051.00</b>	<b>7,614.51</b>	<b>175,858.27</b>	<b>0.00</b>	<b>52,192.73</b>	<b>52,192.73</b>



Grant 11X7SL - Smith Lever FY 07 Appropriation  
Fund 11X369 - SL Family Development

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2006 -

**Fund Information**  
Effective Date: 8/28/2006  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	85,002.00	85,002.00	4,519.83	56,327.96	0.00	28,674.04	28,674.04
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,740.52	0.00	(1,740.52)	(1,740.52)
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	199.50	0.00	(199.50)	(199.50)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	15,000.00	0.00	29,401.24	0.00	(14,401.24)	(14,401.24)
61SNWS College Work Study	0.00	0.00	0.00	2,259.19	0.00	(2,259.19)	(2,259.19)
<b>*Total: 61 - Salaries and Wages</b>	<b>100,002.00</b>	<b>100,002.00</b>	<b>4,519.83</b>	<b>89,928.41</b>	<b>0.00</b>	<b>10,073.59</b>	<b>10,073.59</b>
710000 In-State Travel	12,400.00	12,400.00	0.00	7,543.51	0.00	4,856.49	4,856.49
710100 Out-of-State Travel	0.00	0.00	0.00	5,004.36	0.00	(5,004.36)	(5,004.36)
710300 Conference Registration Fees	0.00	0.00	0.00	2,252.00	0.00	(2,252.00)	(2,252.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	960.62	0.00	(960.62)	(960.62)
<b>Subtotal: Travel</b>	<b>12,400.00</b>	<b>12,400.00</b>	<b>0.00</b>	<b>15,760.49</b>	<b>0.00</b>	<b>(3,360.49)</b>	<b>(3,360.49)</b>
711000 Purchasing Cards	0.00	0.00	0.00	1,386.96	0.00	(1,386.96)	(1,386.96)
711100 Supplies-General	30,590.00	30,590.00	0.00	6,189.74	0.00	24,400.26	24,400.26
713000 Printing & Copying-General	0.00	0.00	0.00	10,663.19	0.00	(10,663.19)	(10,663.19)
714000 Postage-General	0.00	0.00	0.00	1,196.01	0.00	(1,196.01)	(1,196.01)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	116.00	0.00	(116.00)	(116.00)
718000 Telecom-General	0.00	0.00	0.00	1,618.75	0.00	(1,618.75)	(1,618.75)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,477.42	0.00	(3,477.42)	(3,477.42)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	234.89	0.00	(234.89)	(234.89)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	348.03	0.00	(348.03)	(348.03)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	357.53	0.00	(357.53)	(357.53)
<b>Subtotal: Non-Travel Support</b>	<b>30,590.00</b>	<b>30,590.00</b>	<b>0.00</b>	<b>25,588.52</b>	<b>0.00</b>	<b>5,001.48</b>	<b>5,001.48</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>42,990.00</b>	<b>42,990.00</b>	<b>0.00</b>	<b>41,349.01</b>	<b>0.00</b>	<b>1,640.99</b>	<b>1,640.99</b>
<b>**Total Direct Cost Expenditures</b>	<b>142,992.00</b>	<b>142,992.00</b>	<b>4,519.83</b>	<b>131,277.42</b>	<b>0.00</b>	<b>11,714.58</b>	<b>11,714.58</b>
<b>***Total Expenditures</b>	<b>142,992.00</b>	<b>142,992.00</b>	<b>4,519.83</b>	<b>131,277.42</b>	<b>0.00</b>	<b>11,714.58</b>	<b>11,714.58</b>
<b>Revenue</b>							
520000 Federal Appropriations	142,992.00	142,992.00	0.00	0.00	0.00	142,992.00	142,992.00
<b>*Total: 52 - Appropriations</b>	<b>142,992.00</b>	<b>142,992.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,992.00</b>	<b>142,992.00</b>
530000 Federal Programs	0.00	0.00	4,519.83	131,277.42	0.00	(131,277.42)	(131,277.42)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>4,519.83</b>	<b>131,277.42</b>	<b>0.00</b>	<b>(131,277.42)</b>	<b>(131,277.42)</b>
<b>***Total Revenue</b>	<b>142,992.00</b>	<b>142,992.00</b>	<b>4,519.83</b>	<b>131,277.42</b>	<b>0.00</b>	<b>11,714.58</b>	<b>11,714.58</b>

Grant 11X7SL - Smith Lever FY 07 Appropriation  
Fund 11X370 - SL Communications

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

**Fund Information**  
Effective Date: 6/30/2006  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXCMNC - Communications**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
710000 In-State Travel	3,400.00	3,400.00	0.00	1,879.32	0.00	1,520.68	1,520.68
710100 Out-of-State Travel	0.00	0.00	0.00	1,480.41	0.00	(1,480.41)	(1,480.41)
710300 Conference Registration Fees	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
<b>Subtotal: Travel</b>	<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>4,149.73</b>	<b>0.00</b>	<b>(749.73)</b>	<b>(749.73)</b>
711000 Purchasing Cards	0.00	0.00	0.00	326.99	0.00	(326.99)	(326.99)
711100 Supplies-General	6,600.00	10,400.00	0.00	731.45	0.00	5,868.55	9,668.55
713000 Printing & Copying-General	0.00	0.00	0.00	2,022.26	0.00	(2,022.26)	(2,022.26)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	530.28	0.00	(530.28)	(530.28)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	385.15	0.00	(385.15)	(385.15)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.96	0.00	(38.96)	(38.96)
<b>Subtotal: Non-Travel Support</b>	<b>6,600.00</b>	<b>10,400.00</b>	<b>0.00</b>	<b>4,124.90</b>	<b>0.00</b>	<b>2,475.10</b>	<b>6,275.10</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>13,800.00</b>	<b>0.00</b>	<b>8,274.63</b>	<b>0.00</b>	<b>1,725.37</b>	<b>5,525.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,200.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>8,274.63</b>	<b>0.00</b>	<b>2,925.37</b>	<b>6,725.37</b>
<b>***Total Expenditures</b>	<b>11,200.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>8,274.63</b>	<b>0.00</b>	<b>2,925.37</b>	<b>6,725.37</b>
<b>Revenue</b>							
520000 Federal Appropriations	11,200.00	15,000.00	0.00	0.00	0.00	11,200.00	15,000.00
<b>*Total: 52 - Appropriations</b>	<b>11,200.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,200.00</b>	<b>15,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	8,274.63	0.00	(8,274.63)	(8,274.63)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,274.63</b>	<b>0.00</b>	<b>(8,274.63)</b>	<b>(8,274.63)</b>
<b>***Total Revenue</b>	<b>11,200.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>8,274.63</b>	<b>0.00</b>	<b>2,925.37</b>	<b>6,725.37</b>

Grant 11X7SL - Smith Lever FY 07 Appropriation  
Fund 11X371 - SL AG Program Leader

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

**Fund Information**  
Effective Date: 6/30/2006  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXAGRS - Agricultural Resources**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,588.88	17,579.62	0.00	(17,579.62)	(17,579.62)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	852.50	0.00	(852.50)	(852.50)
615F10	PAT	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>41,934.00</b>	<b>41,934.00</b>	<b>1,588.88</b>	<b>18,432.12</b>	<b>0.00</b>	<b>23,501.88</b>	<b>23,501.88</b>
710000	In-State Travel	7,000.00	7,000.00	0.00	2,416.37	0.00	4,583.63	4,583.63
710100	Out-of-State Travel	0.00	0.00	0.00	2,262.15	0.00	(2,262.15)	(2,262.15)
710300	Conference Registration Fees	0.00	0.00	0.00	575.88	0.00	(575.88)	(575.88)
<b>Subtotal: Travel</b>		<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>5,254.40</b>	<b>0.00</b>	<b>1,745.60</b>	<b>1,745.60</b>
711100	Supplies-General	4,000.00	7,500.00	0.00	2,439.23	0.00	1,560.77	5,060.77
713000	Printing & Copying-General	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
714000	Postage-General	0.00	0.00	0.00	67.33	0.00	(67.33)	(67.33)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,692.85	0.00	(1,692.85)	(1,692.85)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.93	0.00	(180.93)	(180.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	227.67	0.00	(227.67)	(227.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,108.63	0.00	(1,108.63)	(1,108.63)
<b>Subtotal: Non-Travel Support</b>		<b>4,000.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>5,723.54</b>	<b>0.00</b>	<b>(1,723.54)</b>	<b>1,776.46</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>11,000.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>10,977.94</b>	<b>0.00</b>	<b>22.06</b>	<b>3,522.06</b>
<b>**Total Direct Cost Expenditures</b>		<b>52,934.00</b>	<b>56,434.00</b>	<b>1,588.88</b>	<b>29,410.06</b>	<b>0.00</b>	<b>23,523.94</b>	<b>27,023.94</b>
<b>***Total Expenditures</b>		<b>52,934.00</b>	<b>56,434.00</b>	<b>1,588.88</b>	<b>29,410.06</b>	<b>0.00</b>	<b>23,523.94</b>	<b>27,023.94</b>
<b>Revenue</b>								
520000	Federal Appropriations	52,934.00	56,434.00	0.00	0.00	0.00	52,934.00	56,434.00
<b>*Total: 52 - Appropriations</b>		<b>52,934.00</b>	<b>56,434.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,934.00</b>	<b>56,434.00</b>
530000	Federal Programs	0.00	0.00	1,588.88	29,410.06	0.00	(29,410.06)	(29,410.06)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>1,588.88</b>	<b>29,410.06</b>	<b>0.00</b>	<b>(29,410.06)</b>	<b>(29,410.06)</b>
<b>***Total Revenue</b>		<b>52,934.00</b>	<b>56,434.00</b>	<b>1,588.88</b>	<b>29,410.06</b>	<b>0.00</b>	<b>23,523.94</b>	<b>27,023.94</b>



Grant 11X7SL - Smith Lever FY 07 Appropriation  
Fund 11X372 - SL Plant Biology

Status: Active  
FMGR: Sabol, Julie J  
Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

**Fund Information**  
Effective Date: 6/30/2006  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXPLBG - Plant Biology**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,901.46	34,744.81	0.00	(34,744.81)	(34,744.81)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,557.71	0.00	(1,557.71)	(1,557.71)
615F10	PAT	78,681.00	78,681.00	0.00	0.00	0.00	78,681.00	78,681.00
616F10	Extension Educator	109,712.00	109,712.00	10,283.43	126,810.31	0.00	(17,098.31)	(17,098.31)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	(9,551.25)	9,161.25	0.00	(8,161.25)	(8,161.25)
61SNSH	Student Labor	0.00	0.00	0.00	89.50	0.00	(89.50)	(89.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,660.59	0.00	(1,660.59)	(1,660.59)
<b>*Total: 61 - Salaries and Wages</b>		<b>189,393.00</b>	<b>189,393.00</b>	<b>3,633.64</b>	<b>174,024.17</b>	<b>0.00</b>	<b>15,368.83</b>	<b>15,368.83</b>
710000	In-State Travel	13,000.00	13,000.00	0.00	5,718.80	0.00	7,281.20	7,281.20
710100	Out-of-State Travel	0.00	0.00	0.00	3,768.48	0.00	(3,768.48)	(3,768.48)
710300	Conference Registration Fees	0.00	0.00	0.00	1,143.50	0.00	(1,143.50)	(1,143.50)
<b>Subtotal: Travel</b>		<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>10,630.78</b>	<b>0.00</b>	<b>2,369.22</b>	<b>2,369.22</b>
711000	Purchasing Cards	0.00	0.00	0.00	819.71	0.00	(819.71)	(819.71)
711100	Supplies-General	18,500.00	18,500.00	0.00	2,399.87	0.00	16,100.13	16,100.13
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	(55.00)	0.00	55.00	55.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,143.92	0.00	(1,143.92)	(1,143.92)
714000	Postage-General	0.00	0.00	0.00	2,530.52	0.00	(2,530.52)	(2,530.52)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	84.56	0.00	(84.56)	(84.56)
716110	Rentals-Copier	0.00	0.00	0.00	329.67	0.00	(329.67)	(329.67)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	168.48	0.00	(168.48)	(168.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,419.13	0.00	(5,419.13)	(5,419.13)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	203.61	0.00	(203.61)	(203.61)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	592.47	0.00	(592.47)	(592.47)
<b>Subtotal: Non-Travel Support</b>		<b>18,500.00</b>	<b>18,500.00</b>	<b>0.00</b>	<b>13,636.94</b>	<b>0.00</b>	<b>4,863.06</b>	<b>4,863.06</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>31,500.00</b>	<b>31,500.00</b>	<b>0.00</b>	<b>24,267.72</b>	<b>0.00</b>	<b>7,232.28</b>	<b>7,232.28</b>
<b>**Total Direct Cost Expenditures</b>		<b>220,893.00</b>	<b>220,893.00</b>	<b>3,633.64</b>	<b>198,291.89</b>	<b>0.00</b>	<b>22,601.11</b>	<b>22,601.11</b>
<b>***Total Expenditures</b>		<b>220,893.00</b>	<b>220,893.00</b>	<b>3,633.64</b>	<b>198,291.89</b>	<b>0.00</b>	<b>22,601.11</b>	<b>22,601.11</b>
<b>Revenue</b>								
520000	Federal Appropriations	220,893.00	220,893.00	0.00	0.00	0.00	220,893.00	220,893.00
<b>*Total: 52 - Appropriations</b>		<b>220,893.00</b>	<b>220,893.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220,893.00</b>	<b>220,893.00</b>
530000	Federal Programs	0.00	0.00	3,633.64	198,291.89	0.00	(198,291.89)	(198,291.89)

Grant 11X7SL - Smith Lever FY 07 Appropriation  
Fund 11X372 - SL Plant Biology

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2006  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,633.64</b>	<b>198,291.89</b>	<b>0.00</b>	<b>(198,291.89)</b>	<b>(198,291.89)</b>
<b>***Total Revenue</b>	<b>220,893.00</b>	<b>220,893.00</b>	<b>3,633.64</b>	<b>198,291.89</b>	<b>0.00</b>	<b>22,601.11</b>	<b>22,601.11</b>

Grant 11X7SL - Smith Lever FY 07 Appropriation  
Fund 11X373 - SL Resource Economic Support

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2006  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	2,000.00	2,000.00	0.00	1,557.06	0.00	442.94	442.94
710100 Out-of-State Travel	0.00	0.00	0.00	1,227.49	0.00	(1,227.49)	(1,227.49)
710300 Conference Registration Fees	0.00	0.00	0.00	291.04	0.00	(291.04)	(291.04)
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>3,075.59</b>	<b>0.00</b>	<b>(1,075.59)</b>	<b>(1,075.59)</b>
711100 Supplies-General	4,000.00	4,000.00	0.00	108.30	0.00	3,891.70	3,891.70
713000 Printing & Copying-General	0.00	0.00	0.00	897.80	0.00	(897.80)	(897.80)
714000 Postage-General	0.00	0.00	0.00	90.26	0.00	(90.26)	(90.26)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,410.45	0.00	(1,410.45)	(1,410.45)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	106.83	0.00	(106.83)	(106.83)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	114.69	0.00	(114.69)	(114.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	101.61	0.00	(101.61)	(101.61)
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,829.94</b>	<b>0.00</b>	<b>1,170.06</b>	<b>1,170.06</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,905.53</b>	<b>0.00</b>	<b>94.47</b>	<b>94.47</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,905.53</b>	<b>0.00</b>	<b>94.47</b>	<b>94.47</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,905.53</b>	<b>0.00</b>	<b>94.47</b>	<b>94.47</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: 52 - Appropriations</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	5,905.53	0.00	(5,905.53)	(5,905.53)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,905.53</b>	<b>0.00</b>	<b>(5,905.53)</b>	<b>(5,905.53)</b>
<b>***Total Revenue</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,905.53</b>	<b>0.00</b>	<b>94.47</b>	<b>94.47</b>

Grant 11X7SL - Smith Lever FY 07 Appropriation  
Fund 11X374 - SL Resource Economics Personnel

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2006  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	17,400.00	17,400.00	0.00	6,621.55	0.00	10,778.45	10,778.45
<b>*Total: 61 - Salaries and Wages</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>6,621.55</b>	<b>0.00</b>	<b>10,778.45</b>	<b>10,778.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>6,621.55</b>	<b>0.00</b>	<b>10,778.45</b>	<b>10,778.45</b>
<b>***Total Expenditures</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>6,621.55</b>	<b>0.00</b>	<b>10,778.45</b>	<b>10,778.45</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
<b>*Total: 52 - Appropriations</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
530000 Federal Programs	0.00	0.00	0.00	6,621.55	0.00	(6,621.55)	(6,621.55)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,621.55</b>	<b>0.00</b>	<b>(6,621.55)</b>	<b>(6,621.55)</b>
<b>***Total Revenue</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>6,621.55</b>	<b>0.00</b>	<b>10,778.45</b>	<b>10,778.45</b>



Grant 11X7SL - Smith Lever FY 07 Appropriation  
Fund 11X375 - SL Interdisciplinary Programs

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2006  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXDSPG - Interdisciplinary Programs**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	15,000.00	15,000.00	0.00	2,005.26	0.00	12,994.74	12,994.74
710100 Out-of-State Travel	0.00	0.00	0.00	3,294.27	0.00	(3,294.27)	(3,294.27)
710300 Conference Registration Fees	0.00	0.00	0.00	3,110.00	0.00	(3,110.00)	(3,110.00)
<b>Subtotal: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>8,409.53</b>	<b>0.00</b>	<b>6,590.47</b>	<b>6,590.47</b>
711100 Supplies-General	16,000.00	16,000.00	0.00	239.11	0.00	15,760.89	15,760.89
719100 Membership Dues & Fees	0.00	0.00	0.00	8,213.00	0.00	(8,213.00)	(8,213.00)
<b>Subtotal: Non-Travel Support</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>8,452.11</b>	<b>0.00</b>	<b>7,547.89</b>	<b>7,547.89</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>16,861.64</b>	<b>0.00</b>	<b>14,138.36</b>	<b>14,138.36</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>16,861.64</b>	<b>0.00</b>	<b>14,138.36</b>	<b>14,138.36</b>
<b>***Total Expenditures</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>16,861.64</b>	<b>0.00</b>	<b>14,138.36</b>	<b>14,138.36</b>
<b>Revenue</b>							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
<b>*Total: 52 - Appropriations</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>31,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	16,861.64	0.00	(16,861.64)	(16,861.64)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,861.64</b>	<b>0.00</b>	<b>(16,861.64)</b>	<b>(16,861.64)</b>
<b>***Total Revenue</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>16,861.64</b>	<b>0.00</b>	<b>14,138.36</b>	<b>14,138.36</b>

Grant 11X7SL - Smith Lever FY 07 Appropriation  
Fund 11X376 - SL Strengthening

Status: Active  
FMGR: Sabol, Julie J  
Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

**Fund Information**  
Effective Date: 6/30/2006  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXSNNHC - Strengthening NH Communities**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	308.00	0.00	692.00	692.00
61SNSH Student Labor	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
61SNWS College Work Study	0.00	0.00	0.00	854.90	0.00	(854.90)	(854.90)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,378.90</b>	<b>0.00</b>	<b>(378.90)</b>	<b>(378.90)</b>
710000 In-State Travel	11,500.00	11,500.00	0.00	5,487.11	0.00	6,012.89	6,012.89
710100 Out-of-State Travel	0.00	0.00	0.00	2,449.22	0.00	(2,449.22)	(2,449.22)
710300 Conference Registration Fees	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	73.47	0.00	(73.47)	(73.47)
<b>Subtotal: Travel</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>8,349.80</b>	<b>0.00</b>	<b>3,150.20</b>	<b>3,150.20</b>
711000 Purchasing Cards	0.00	0.00	0.00	5,362.60	0.00	(5,362.60)	(5,362.60)
711100 Supplies-General	9,875.00	9,875.00	0.00	3,953.99	0.00	5,921.01	5,921.01
713000 Printing & Copying-General	0.00	0.00	0.00	681.85	0.00	(681.85)	(681.85)
714000 Postage-General	0.00	0.00	0.00	126.28	0.00	(126.28)	(126.28)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	844.96	0.00	(844.96)	(844.96)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	164.18	0.00	(164.18)	(164.18)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.97	0.00	(32.97)	(32.97)
<b>Subtotal: Non-Travel Support</b>	<b>9,875.00</b>	<b>9,875.00</b>	<b>0.00</b>	<b>11,701.83</b>	<b>0.00</b>	<b>(1,826.83)</b>	<b>(1,826.83)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>21,375.00</b>	<b>21,375.00</b>	<b>0.00</b>	<b>20,051.63</b>	<b>0.00</b>	<b>1,323.37</b>	<b>1,323.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>21,430.53</b>	<b>0.00</b>	<b>944.47</b>	<b>944.47</b>
<b>***Total Expenditures</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>21,430.53</b>	<b>0.00</b>	<b>944.47</b>	<b>944.47</b>
<b>Revenue</b>							
520000 Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
<b>*Total: 52 - Appropriations</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,375.00</b>	<b>22,375.00</b>
530000 Federal Programs	0.00	0.00	0.00	21,430.53	0.00	(21,430.53)	(21,430.53)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,430.53</b>	<b>0.00</b>	<b>(21,430.53)</b>	<b>(21,430.53)</b>
<b>***Total Revenue</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>21,430.53</b>	<b>0.00</b>	<b>944.47</b>	<b>944.47</b>

Grant 11X7SL - Smith Lever FY 07 Appropriation  
Fund 11X377 - SL Water Resources

Status: Active  
FMGR: Sabol, Julie J  
Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2006 -

**Fund Information**  
Effective Date: 6/30/2006  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXWMRS - Water And Marine Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	26,315.67	0.00	(26,315.67)	(26,315.67)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS College Work Study	0.00	0.00	0.00	1,003.08	0.00	(1,003.08)	(1,003.08)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>27,318.75</b>	<b>0.00</b>	<b>(26,318.75)</b>	<b>(26,318.75)</b>
710000 In-State Travel	5,000.00	5,000.00	0.00	4,846.98	0.00	153.02	153.02
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,846.98</b>	<b>0.00</b>	<b>153.02</b>	<b>153.02</b>
711000 Purchasing Cards	0.00	0.00	0.00	681.77	0.00	(681.77)	(681.77)
711100 Supplies-General	5,000.00	5,000.00	0.00	646.84	0.00	4,353.16	4,353.16
713000 Printing & Copying-General	0.00	0.00	0.00	1,515.08	0.00	(1,515.08)	(1,515.08)
714000 Postage-General	0.00	0.00	0.00	9.45	0.00	(9.45)	(9.45)
718000 Telecom-General	0.00	0.00	0.00	328.50	0.00	(328.50)	(328.50)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>3,181.64</b>	<b>0.00</b>	<b>1,818.36</b>	<b>1,818.36</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,028.62</b>	<b>0.00</b>	<b>1,971.38</b>	<b>1,971.38</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>35,347.37</b>	<b>0.00</b>	<b>(24,347.37)</b>	<b>(24,347.37)</b>
<b>***Total Expenditures</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>35,347.37</b>	<b>0.00</b>	<b>(24,347.37)</b>	<b>(24,347.37)</b>
<b>Revenue</b>							
520000 Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
<b>*Total: 52 - Appropriations</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>11,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	35,347.37	0.00	(35,347.37)	(35,347.37)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,347.37</b>	<b>0.00</b>	<b>(35,347.37)</b>	<b>(35,347.37)</b>
<b>***Total Revenue</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>35,347.37</b>	<b>0.00</b>	<b>(24,347.37)</b>	<b>(24,347.37)</b>



Grant 11X7SL - Smith Lever FY 07 Appropriation  
Fund 11X378 - SL Youth At Risk

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2006  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	4,400.00	4,400.00	0.00	2,044.34	0.00	2,355.66	2,355.66
710300 Conference Registration Fees	0.00	0.00	0.00	683.73	0.00	(683.73)	(683.73)
<b>Subtotal: Travel</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>0.00</b>	<b>2,728.07</b>	<b>0.00</b>	<b>1,671.93</b>	<b>1,671.93</b>
711100 Supplies-General	6,300.00	6,300.00	0.00	90.44	0.00	6,209.56	6,209.56
713000 Printing & Copying-General	0.00	0.00	0.00	20.70	0.00	(20.70)	(20.70)
714000 Postage-General	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
<b>Subtotal: Non-Travel Support</b>	<b>6,300.00</b>	<b>6,300.00</b>	<b>0.00</b>	<b>125.79</b>	<b>0.00</b>	<b>6,174.21</b>	<b>6,174.21</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>2,853.86</b>	<b>0.00</b>	<b>7,846.14</b>	<b>7,846.14</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>2,853.86</b>	<b>0.00</b>	<b>7,846.14</b>	<b>7,846.14</b>
<b>***Total Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>2,853.86</b>	<b>0.00</b>	<b>7,846.14</b>	<b>7,846.14</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
<b>*Total: 52 - Appropriations</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,700.00</b>	<b>10,700.00</b>
530000 Federal Programs	0.00	0.00	0.00	2,853.86	0.00	(2,853.86)	(2,853.86)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,853.86</b>	<b>0.00</b>	<b>(2,853.86)</b>	<b>(2,853.86)</b>
<b>***Total Revenue</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>2,853.86</b>	<b>0.00</b>	<b>7,846.14</b>	<b>7,846.14</b>

Grant 11X7SL - Smith Lever FY 07 Appropriation  
Fund 11X379 - SL County Animal Science

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2006  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	9,000.00	9,000.00	0.00	8,489.12	0.00	510.88	510.88
710100 Out-of-State Travel	0.00	0.00	0.00	90.72	0.00	(90.72)	(90.72)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>Subtotal: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>8,599.84</b>	<b>0.00</b>	<b>400.16</b>	<b>400.16</b>
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,599.84</b>	<b>0.00</b>	<b>1,400.16</b>	<b>1,400.16</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,599.84</b>	<b>0.00</b>	<b>1,400.16</b>	<b>1,400.16</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,599.84</b>	<b>0.00</b>	<b>1,400.16</b>	<b>1,400.16</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 52 - Appropriations</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
530000 Federal Programs	0.00	0.00	0.00	8,599.84	0.00	(8,599.84)	(8,599.84)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,599.84</b>	<b>0.00</b>	<b>(8,599.84)</b>	<b>(8,599.84)</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>8,599.84</b>	<b>0.00</b>	<b>1,400.16</b>	<b>1,400.16</b>

Grant 11X7SL - Smith Lever FY 07 Appropriation  
Fund 11X380 - SL County Agriculture

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2006  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	63,379.00	63,379.00	5,765.28	82,978.06	0.00	(19,599.06)	(19,599.06)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	24,507.90	0.00	(24,507.90)	(24,507.90)
<b>*Total: 61 - Salaries and Wages</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>5,765.28</b>	<b>107,485.96</b>	<b>0.00</b>	<b>(44,106.96)</b>	<b>(44,106.96)</b>
<b>**Total Direct Cost Expenditures</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>5,765.28</b>	<b>107,485.96</b>	<b>0.00</b>	<b>(44,106.96)</b>	<b>(44,106.96)</b>
<b>***Total Expenditures</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>5,765.28</b>	<b>107,485.96</b>	<b>0.00</b>	<b>(44,106.96)</b>	<b>(44,106.96)</b>
<b>Revenue</b>							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
<b>*Total: 52 - Appropriations</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,379.00</b>	<b>63,379.00</b>
530000 Federal Programs	0.00	0.00	5,765.28	107,485.96	0.00	(107,485.96)	(107,485.96)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>5,765.28</b>	<b>107,485.96</b>	<b>0.00</b>	<b>(107,485.96)</b>	<b>(107,485.96)</b>
<b>***Total Revenue</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>5,765.28</b>	<b>107,485.96</b>	<b>0.00</b>	<b>(44,106.96)</b>	<b>(44,106.96)</b>

Grant 11X7SL - Smith Lever FY 07 Appropriation  
Fund 11X381 - SL County 4H Youth Developme

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2006  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	85,009.00	85,009.00	6,021.94	133,809.28	0.00	(48,800.28)	(48,800.28)
<b>*Total: 61 - Salaries and Wages</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>6,021.94</b>	<b>133,809.28</b>	<b>0.00</b>	<b>(48,800.28)</b>	<b>(48,800.28)</b>
<b>**Total Direct Cost Expenditures</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>6,021.94</b>	<b>133,809.28</b>	<b>0.00</b>	<b>(48,800.28)</b>	<b>(48,800.28)</b>
<b>***Total Expenditures</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>6,021.94</b>	<b>133,809.28</b>	<b>0.00</b>	<b>(48,800.28)</b>	<b>(48,800.28)</b>
<b>Revenue</b>							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
<b>*Total: 52 - Appropriations</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,009.00</b>	<b>85,009.00</b>
530000 Federal Programs	0.00	0.00	6,021.94	133,809.28	0.00	(133,809.28)	(133,809.28)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,021.94</b>	<b>133,809.28</b>	<b>0.00</b>	<b>(133,809.28)</b>	<b>(133,809.28)</b>
<b>***Total Revenue</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>6,021.94</b>	<b>133,809.28</b>	<b>0.00</b>	<b>(48,800.28)</b>	<b>(48,800.28)</b>

Grant 11X7SL - Smith Lever FY 07 Appropriation  
Fund 11X382 - SL County Family Development

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2006  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,147.75</b>	<b>0.00</b>	<b>(14,147.75)</b>	<b>(14,147.75)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,147.75</b>	<b>0.00</b>	<b>(14,147.75)</b>	<b>(14,147.75)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,147.75</b>	<b>0.00</b>	<b>(14,147.75)</b>	<b>(14,147.75)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,147.75</b>	<b>0.00</b>	<b>(14,147.75)</b>	<b>(14,147.75)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,147.75</b>	<b>0.00</b>	<b>(14,147.75)</b>	<b>(14,147.75)</b>

Grant 11X7SL - Smith Lever FY 07 Appropriation  
Fund 11X382 - SL County Family Development

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2006  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	73,558.00	73,558.00	8,213.44	105,191.19	0.00	(31,633.19)	(31,633.19)
<b>*Total: 61 - Salaries and Wages</b>	<b>73,558.00</b>	<b>73,558.00</b>	<b>8,213.44</b>	<b>105,191.19</b>	<b>0.00</b>	<b>(31,633.19)</b>	<b>(31,633.19)</b>
<b>**Total Direct Cost Expenditures</b>	<b>73,558.00</b>	<b>73,558.00</b>	<b>8,213.44</b>	<b>105,191.19</b>	<b>0.00</b>	<b>(31,633.19)</b>	<b>(31,633.19)</b>
<b>***Total Expenditures</b>	<b>73,558.00</b>	<b>73,558.00</b>	<b>8,213.44</b>	<b>105,191.19</b>	<b>0.00</b>	<b>(31,633.19)</b>	<b>(31,633.19)</b>
<b>Revenue</b>							
520000 Federal Appropriations	73,558.00	73,558.00	0.00	0.00	0.00	73,558.00	73,558.00
<b>*Total: 52 - Appropriations</b>	<b>73,558.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,558.00</b>	<b>73,558.00</b>
530000 Federal Programs	0.00	0.00	8,213.44	105,191.19	0.00	(105,191.19)	(105,191.19)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>8,213.44</b>	<b>105,191.19</b>	<b>0.00</b>	<b>(105,191.19)</b>	<b>(105,191.19)</b>
<b>***Total Revenue</b>	<b>73,558.00</b>	<b>73,558.00</b>	<b>8,213.44</b>	<b>105,191.19</b>	<b>0.00</b>	<b>(31,633.19)</b>	<b>(31,633.19)</b>

Grant 11X7SL - Smith Lever FY 07 Appropriation  
Fund 11X383 - SL 4H3C

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2006  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	3,614.25	43,198.74	0.00	(43,198.74)	(43,198.74)
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
<b>*Total: 61 - Salaries and Wages</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>3,614.25</b>	<b>43,198.74</b>	<b>0.00</b>	<b>3,167.26</b>	<b>3,167.26</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>3,614.25</b>	<b>43,198.74</b>	<b>0.00</b>	<b>3,167.26</b>	<b>3,167.26</b>
<b>***Total Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>3,614.25</b>	<b>43,198.74</b>	<b>0.00</b>	<b>3,167.26</b>	<b>3,167.26</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
<b>*Total: 52 - Appropriations</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
530000 Federal Programs	0.00	0.00	3,614.25	43,198.74	0.00	(43,198.74)	(43,198.74)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,614.25</b>	<b>43,198.74</b>	<b>0.00</b>	<b>(43,198.74)</b>	<b>(43,198.74)</b>
<b>***Total Revenue</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>3,614.25</b>	<b>43,198.74</b>	<b>0.00</b>	<b>3,167.26</b>	<b>3,167.26</b>

Grant 11X7SL - Smith Lever FY 07 Appropriation  
Fund 11X384 - SL Resource Economics

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2006  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	15,333.00	15,333.00	0.00	15,033.80	0.00	299.20	299.20
<b>*Total: 61 - Salaries and Wages</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>15,033.80</b>	<b>0.00</b>	<b>299.20</b>	<b>299.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>15,033.80</b>	<b>0.00</b>	<b>299.20</b>	<b>299.20</b>
<b>***Total Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>15,033.80</b>	<b>0.00</b>	<b>299.20</b>	<b>299.20</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
<b>*Total: 52 - Appropriations</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
530000 Federal Programs	0.00	0.00	0.00	15,033.80	0.00	(15,033.80)	(15,033.80)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,033.80</b>	<b>0.00</b>	<b>(15,033.80)</b>	<b>(15,033.80)</b>
<b>***Total Revenue</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>15,033.80</b>	<b>0.00</b>	<b>299.20</b>	<b>299.20</b>



Grant 11X7SL - Smith Lever FY 07 Appropriation  
Fund 11X385 - SL Part Time Farming

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2006  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,747.50	0.00	(2,747.50)	(2,747.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,747.50</b>	<b>0.00</b>	<b>(2,747.50)</b>	<b>(2,747.50)</b>
710000 In-State Travel	5,000.00	5,000.00	0.00	1,281.97	0.00	3,718.03	3,718.03
<b>Subtotal: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,281.97</b>	<b>0.00</b>	<b>3,718.03</b>	<b>3,718.03</b>
711100 Supplies-General	1,268.00	1,268.00	0.00	119.95	0.00	1,148.05	1,148.05
713000 Printing & Copying-General	0.00	0.00	0.00	274.80	0.00	(274.80)	(274.80)
<b>Subtotal: Non-Travel Support</b>	<b>1,268.00</b>	<b>1,268.00</b>	<b>0.00</b>	<b>394.75</b>	<b>0.00</b>	<b>873.25</b>	<b>873.25</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>1,676.72</b>	<b>0.00</b>	<b>4,591.28</b>	<b>4,591.28</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>4,424.22</b>	<b>0.00</b>	<b>1,843.78</b>	<b>1,843.78</b>
<b>***Total Expenditures</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>4,424.22</b>	<b>0.00</b>	<b>1,843.78</b>	<b>1,843.78</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
<b>*Total: 52 - Appropriations</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>
530000 Federal Programs	0.00	0.00	0.00	4,424.22	0.00	(4,424.22)	(4,424.22)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,424.22</b>	<b>0.00</b>	<b>(4,424.22)</b>	<b>(4,424.22)</b>
<b>***Total Revenue</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>4,424.22</b>	<b>0.00</b>	<b>1,843.78</b>	<b>1,843.78</b>

Grant 11X7SL - Smith Lever FY 07 Appropriation  
Fund 11X390 - SL Geospatial Technologies

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2006 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2006  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXWMGT - Geospatial Technologies**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	0.00	0.00	0.00	146.44	0.00	(146.44)	(146.44)
710100 Out-of-State Travel	0.00	0.00	0.00	2,811.81	0.00	(2,811.81)	(2,811.81)
710300 Conference Registration Fees	0.00	0.00	0.00	441.56	0.00	(441.56)	(441.56)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,399.81</b>	<b>0.00</b>	<b>(3,399.81)</b>	<b>(3,399.81)</b>
711100 Supplies-General	3,700.00	3,700.00	0.00	300.11	0.00	3,399.89	3,399.89
<b>Subtotal: Non-Travel Support</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>300.11</b>	<b>0.00</b>	<b>3,399.89</b>	<b>3,399.89</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>3,699.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>3,699.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>
<b>***Total Expenditures</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>3,699.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>
<b>Revenue</b>							
520000 Federal Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
<b>*Total: 52 - Appropriations</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,700.00</b>	<b>3,700.00</b>
530000 Federal Programs	0.00	0.00	0.00	3,699.92	0.00	(3,699.92)	(3,699.92)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,699.92</b>	<b>0.00</b>	<b>(3,699.92)</b>	<b>(3,699.92)</b>
<b>***Total Revenue</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>3,699.92</b>	<b>0.00</b>	<b>0.08</b>	<b>0.08</b>



Grant 11X8FN - Smith Lever 2008 Expanded Food and  
Fund 11X420 - SL Expanded Food and Nutrition

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXEFNE  
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2007  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXEFNE - Nutrition Connections**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
615F10	PAT	211,168.00	215,205.00	0.00	9,800.94	0.00	201,367.06	205,404.06
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,194.24	1,194.24	0.00	(1,194.24)	(1,194.24)
<b>*Total: 61 - Salaries and Wages</b>		<b>211,168.00</b>	<b>215,205.00</b>	<b>1,194.24</b>	<b>10,995.18</b>	<b>0.00</b>	<b>200,172.82</b>	<b>204,209.82</b>
710000	In-State Travel	7,600.00	7,600.00	603.96	1,407.68	0.00	6,192.32	6,192.32
710100	Out-of-State Travel	0.00	0.00	370.50	370.50	0.00	(370.50)	(370.50)
<b>Subtotal: Travel</b>		<b>7,600.00</b>	<b>7,600.00</b>	<b>974.46</b>	<b>1,778.18</b>	<b>0.00</b>	<b>5,821.82</b>	<b>5,821.82</b>
711000	Purchasing Cards	0.00	0.00	109.42	547.61	0.00	(547.61)	(547.61)
711100	Supplies-General	23,471.00	23,471.00	516.53	2,795.79	0.00	20,675.21	20,675.21
713000	Printing & Copying-General	0.00	0.00	2,732.89	2,843.73	0.00	(2,843.73)	(2,843.73)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	6.00	18.98	0.00	(18.98)	(18.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	21.53	21.53	0.00	(21.53)	(21.53)
<b>Subtotal: Non-Travel Support</b>		<b>23,471.00</b>	<b>23,471.00</b>	<b>3,386.37</b>	<b>6,227.64</b>	<b>0.00</b>	<b>17,243.36</b>	<b>17,243.36</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>31,071.00</b>	<b>31,071.00</b>	<b>4,360.83</b>	<b>8,005.82</b>	<b>0.00</b>	<b>23,065.18</b>	<b>23,065.18</b>
<b>**Total Direct Cost Expenditures</b>		<b>242,239.00</b>	<b>246,276.00</b>	<b>5,555.07</b>	<b>19,001.00</b>	<b>0.00</b>	<b>223,238.00</b>	<b>227,275.00</b>
<b>***Total Expenditures</b>		<b>242,239.00</b>	<b>246,276.00</b>	<b>5,555.07</b>	<b>19,001.00</b>	<b>0.00</b>	<b>223,238.00</b>	<b>227,275.00</b>
<b>Revenue</b>								
520000	Federal Appropriations	242,239.00	246,276.00	0.00	0.00	0.00	242,239.00	246,276.00
<b>*Total: 52 - Appropriations</b>		<b>242,239.00</b>	<b>246,276.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>242,239.00</b>	<b>246,276.00</b>
530000	Federal Programs	0.00	0.00	5,555.07	19,001.00	0.00	(19,001.00)	(19,001.00)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>5,555.07</b>	<b>19,001.00</b>	<b>0.00</b>	<b>(19,001.00)</b>	<b>(19,001.00)</b>
<b>***Total Revenue</b>		<b>242,239.00</b>	<b>246,276.00</b>	<b>5,555.07</b>	<b>19,001.00</b>	<b>0.00</b>	<b>223,238.00</b>	<b>227,275.00</b>

Grant 11X8PM - Smith Lever 2008 Intergrated Pest M  
Fund 11X421 - SL Intergrated Pest Management

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXAGRS  
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2007  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	48,408.00	48,408.00	0.00	0.00	0.00	48,408.00	48,408.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,075.00	3,075.00	0.00	(3,075.00)	(3,075.00)
61DTHX Full Time Temp - Hourly	0.00	0.00	340.00	340.00	0.00	(340.00)	(340.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>48,408.00</b>	<b>48,408.00</b>	<b>3,415.00</b>	<b>3,415.00</b>	<b>0.00</b>	<b>44,993.00</b>	<b>44,993.00</b>
710000 In-State Travel	10,000.00	10,000.00	2,350.10	2,350.10	0.00	7,649.90	7,649.90
710100 Out-of-State Travel	0.00	0.00	263.12	263.12	0.00	(263.12)	(263.12)
710300 Conference Registration Fees	0.00	0.00	220.00	220.00	0.00	(220.00)	(220.00)
<b>Subtotal: Travel</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>2,833.22</b>	<b>2,833.22</b>	<b>0.00</b>	<b>7,166.78</b>	<b>7,166.78</b>
711100 Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>2,833.22</b>	<b>2,833.22</b>	<b>0.00</b>	<b>17,166.78</b>	<b>17,166.78</b>
<b>**Total Direct Cost Expenditures</b>	<b>68,408.00</b>	<b>68,408.00</b>	<b>6,248.22</b>	<b>6,248.22</b>	<b>0.00</b>	<b>62,159.78</b>	<b>62,159.78</b>
<b>***Total Expenditures</b>	<b>68,408.00</b>	<b>68,408.00</b>	<b>6,248.22</b>	<b>6,248.22</b>	<b>0.00</b>	<b>62,159.78</b>	<b>62,159.78</b>
<b>Revenue</b>							
520000 Federal Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
<b>*Total: 52 - Appropriations</b>	<b>68,408.00</b>	<b>68,408.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,408.00</b>	<b>68,408.00</b>
530000 Federal Programs	0.00	0.00	6,248.22	6,248.22	0.00	(6,248.22)	(6,248.22)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>6,248.22</b>	<b>6,248.22</b>	<b>0.00</b>	<b>(6,248.22)</b>	<b>(6,248.22)</b>
<b>***Total Revenue</b>	<b>68,408.00</b>	<b>68,408.00</b>	<b>6,248.22</b>	<b>6,248.22</b>	<b>0.00</b>	<b>62,159.78</b>	<b>62,159.78</b>

Grant 11X8RR - Smith Lever 2008 Renewable Resource  
Fund 11X422 - SL Renewable Resources

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXFRWL  
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2007  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	26,117.00	26,105.00	0.00	0.00	0.00	26,117.00	26,105.00
<b>*Total: 61 - Salaries and Wages</b>	<b>26,117.00</b>	<b>26,105.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,117.00</b>	<b>26,105.00</b>
710000 In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>Subtotal: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
711100 Supplies-General	15,419.00	15,419.00	0.00	0.00	0.00	15,419.00	15,419.00
<b>Subtotal: Non-Travel Support</b>	<b>15,419.00</b>	<b>15,419.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,419.00</b>	<b>15,419.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,419.00</b>	<b>20,419.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,419.00</b>	<b>20,419.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,536.00</b>	<b>46,524.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,536.00</b>	<b>46,524.00</b>
<b>***Total Expenditures</b>	<b>46,536.00</b>	<b>46,524.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,536.00</b>	<b>46,524.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,536.00	46,524.00	0.00	0.00	0.00	46,536.00	46,524.00
<b>*Total: 52 - Appropriations</b>	<b>46,536.00</b>	<b>46,524.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,536.00</b>	<b>46,524.00</b>
<b>***Total Revenue</b>	<b>46,536.00</b>	<b>46,524.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,536.00</b>	<b>46,524.00</b>

Grant 11X8SL - Smith Lever 2008 Appropriation  
Fund 11X397 - SL Administration

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2007 -  
CFDA #: 10.500

**Fund Information**  
Effective Date: 6/30/2007  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXADMS - Administration**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
614F10	Academic Administrator	0.00	0.00	0.00	5,060.00	0.00	(5,060.00)	(5,060.00)
615F10	PAT	0.00	158,849.00	0.00	46,094.87	0.00	(46,094.87)	112,754.13
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,000.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	209.65	209.65	0.00	(209.65)	(209.65)
61SNSH	Student Labor	0.00	0.00	0.00	143.00	0.00	(143.00)	(143.00)
61SNWS	College Work Study	0.00	0.00	462.40	1,335.45	0.00	(1,335.45)	(1,335.45)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>158,849.00</b>	<b>2,672.05</b>	<b>54,842.97</b>	<b>0.00</b>	<b>(54,842.97)</b>	<b>104,006.03</b>
710000	In-State Travel	25,000.00	29,820.00	2,573.64	3,162.43	0.00	21,837.57	26,657.57
710100	Out-of-State Travel	0.00	0.00	265.42	2,642.37	0.00	(2,642.37)	(2,642.37)
710300	Conference Registration Fees	0.00	0.00	475.00	1,875.00	0.00	(1,875.00)	(1,875.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>25,000.00</b>	<b>29,820.00</b>	<b>3,314.06</b>	<b>7,679.80</b>	<b>0.00</b>	<b>17,320.20</b>	<b>22,140.20</b>
711000	Purchasing Cards	0.00	0.00	0.00	270.49	0.00	(270.49)	(270.49)
711100	Supplies-General	70,500.00	70,500.00	1,258.40	10,788.51	0.00	59,711.49	59,711.49
713000	Printing & Copying-General	0.00	0.00	1,107.32	2,035.64	0.00	(2,035.64)	(2,035.64)
714000	Postage-General	0.00	0.00	531.56	1,531.50	0.00	(1,531.50)	(1,531.50)
718000	Telecom-General	0.00	0.00	107.44	536.84	0.00	(536.84)	(536.84)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,224.51	6,961.01	0.00	(6,961.01)	(6,961.01)
718014	Telecom-Telephone Equipment	0.00	0.00	6.29	194.42	0.00	(194.42)	(194.42)
718016	Telecom-Usage (Tolls)	0.00	0.00	70.75	603.34	0.00	(603.34)	(603.34)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,025.33	2,175.24	0.00	(2,175.24)	(2,175.24)
<b>Subtotal: Non-Travel Support</b>		<b>70,500.00</b>	<b>70,500.00</b>	<b>6,331.60</b>	<b>25,096.99</b>	<b>0.00</b>	<b>45,403.01</b>	<b>45,403.01</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>95,500.00</b>	<b>100,320.00</b>	<b>9,645.66</b>	<b>32,776.79</b>	<b>0.00</b>	<b>62,723.21</b>	<b>67,543.21</b>
<b>**Total Direct Cost Expenditures</b>		<b>95,500.00</b>	<b>259,169.00</b>	<b>12,317.71</b>	<b>87,619.76</b>	<b>0.00</b>	<b>7,880.24</b>	<b>171,549.24</b>
<b>***Total Expenditures</b>		<b>95,500.00</b>	<b>259,169.00</b>	<b>12,317.71</b>	<b>87,619.76</b>	<b>0.00</b>	<b>7,880.24</b>	<b>171,549.24</b>
<b>Revenue</b>								
520000	Federal Appropriations	95,500.00	259,169.00	0.00	0.00	0.00	95,500.00	259,169.00
<b>*Total: 52 - Appropriations</b>		<b>95,500.00</b>	<b>259,169.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,500.00</b>	<b>259,169.00</b>
530000	Federal Programs	0.00	0.00	12,317.71	87,619.76	0.00	(87,619.76)	(87,619.76)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>12,317.71</b>	<b>87,619.76</b>	<b>0.00</b>	<b>(87,619.76)</b>	<b>(87,619.76)</b>

Grant 11X8SL - Smith Lever 2008 Appropriation  
Fund 11X397 - SL Administration

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2007  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
<b>***Total Revenue</b>	<b>95,500.00</b>	<b>259,169.00</b>	<b>12,317.71</b>	<b>87,619.76</b>	<b>0.00</b>	<b>7,880.24</b>	<b>171,549.24</b>





Grant 11X8SL - Smith Lever 2008 Appropriation  
Fund 11X398 - SL Animal Science

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2007  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	1,000.00	1,000.00	375.87	788.06	0.00	211.94	211.94
<b>Subtotal: Travel</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>375.87</b>	<b>788.06</b>	<b>0.00</b>	<b>211.94</b>	<b>211.94</b>
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	182.92	349.90	0.00	(349.90)	(349.90)
714000 Postage-General	0.00	0.00	134.05	255.52	0.00	(255.52)	(255.52)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	6.43	37.50	0.00	(37.50)	(37.50)
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>323.40</b>	<b>642.92</b>	<b>0.00</b>	<b>357.08</b>	<b>357.08</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>699.27</b>	<b>1,430.98</b>	<b>0.00</b>	<b>569.02</b>	<b>569.02</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>699.27</b>	<b>1,430.98</b>	<b>0.00</b>	<b>569.02</b>	<b>569.02</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>699.27</b>	<b>1,430.98</b>	<b>0.00</b>	<b>569.02</b>	<b>569.02</b>
<b>Revenue</b>							
520000 Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 52 - Appropriations</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
530000 Federal Programs	0.00	0.00	699.27	1,430.98	0.00	(1,430.98)	(1,430.98)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>699.27</b>	<b>1,430.98</b>	<b>0.00</b>	<b>(1,430.98)</b>	<b>(1,430.98)</b>
<b>***Total Revenue</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>699.27</b>	<b>1,430.98</b>	<b>0.00</b>	<b>569.02</b>	<b>569.02</b>

Grant 11X8SL - Smith Lever 2008 Appropriation  
Fund 11X399 - SL ITDE

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

**Fund Information**  
Effective Date: 6/30/2007  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXTECH - Technology Office**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
615F10	PAT	0.00	45,850.00	(10,970.88)	34,878.76	0.00	(34,878.76)	10,971.24
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
61SNWS	College Work Study	0.00	0.00	240.00	1,151.40	0.00	(1,151.40)	(1,151.40)
<b>*Total: 61 - Salaries and Wages</b>		<b>1,000.00</b>	<b>46,850.00</b>	<b>(10,730.88)</b>	<b>36,190.16</b>	<b>0.00</b>	<b>(35,190.16)</b>	<b>10,659.84</b>
710000	In-State Travel	15,000.00	10,180.00	1,363.80	2,775.05	0.00	12,224.95	7,404.95
710100	Out-of-State Travel	0.00	0.00	1,432.00	4,170.13	0.00	(4,170.13)	(4,170.13)
710300	Conference Registration Fees	0.00	0.00	208.00	2,278.00	0.00	(2,278.00)	(2,278.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
<b>Subtotal: Travel</b>		<b>15,000.00</b>	<b>10,180.00</b>	<b>3,003.80</b>	<b>9,228.18</b>	<b>0.00</b>	<b>5,771.82</b>	<b>951.82</b>
711000	Purchasing Cards	0.00	0.00	1,103.15	8,788.08	0.00	(8,788.08)	(8,788.08)
711100	Supplies-General	55,000.00	55,000.00	419.90	1,123.60	0.00	53,876.40	53,876.40
713000	Printing & Copying-General	0.00	0.00	38.16	59.44	0.00	(59.44)	(59.44)
714000	Postage-General	0.00	0.00	0.00	4.22	0.00	(4.22)	(4.22)
718000	Telecom-General	0.00	0.00	281.90	838.57	0.00	(838.57)	(838.57)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	963.29	4,829.08	0.00	(4,829.08)	(4,829.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	22.37	128.40	0.00	(128.40)	(128.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	31.46	31.46	0.00	(31.46)	(31.46)
<b>Subtotal: Non-Travel Support</b>		<b>55,000.00</b>	<b>55,000.00</b>	<b>2,860.23</b>	<b>15,802.85</b>	<b>0.00</b>	<b>39,197.15</b>	<b>39,197.15</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>70,000.00</b>	<b>65,180.00</b>	<b>5,864.03</b>	<b>25,031.03</b>	<b>0.00</b>	<b>44,968.97</b>	<b>40,148.97</b>
<b>**Total Direct Cost Expenditures</b>		<b>71,000.00</b>	<b>112,030.00</b>	<b>(4,866.85)</b>	<b>61,221.19</b>	<b>0.00</b>	<b>9,778.81</b>	<b>50,808.81</b>
<b>***Total Expenditures</b>		<b>71,000.00</b>	<b>112,030.00</b>	<b>(4,866.85)</b>	<b>61,221.19</b>	<b>0.00</b>	<b>9,778.81</b>	<b>50,808.81</b>
<b>Revenue</b>								
520000	Federal Appropriations	71,000.00	112,030.00	0.00	0.00	0.00	71,000.00	112,030.00
<b>*Total: 52 - Appropriations</b>		<b>71,000.00</b>	<b>112,030.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,000.00</b>	<b>112,030.00</b>
530000	Federal Programs	0.00	0.00	(4,866.85)	61,221.19	0.00	(61,221.19)	(61,221.19)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>(4,866.85)</b>	<b>61,221.19</b>	<b>0.00</b>	<b>(61,221.19)</b>	<b>(61,221.19)</b>
<b>***Total Revenue</b>		<b>71,000.00</b>	<b>112,030.00</b>	<b>(4,866.85)</b>	<b>61,221.19</b>	<b>0.00</b>	<b>9,778.81</b>	<b>50,808.81</b>

Grant 11X8SL - Smith Lever 2008 Appropriation  
Fund 11X400 - SL Forestry Resources

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2007  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>44,000.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>44,000.00</b>
<b>***Total Expenditures</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>44,000.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
<b>*Total: 52 - Appropriations</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>44,000.00</b>
<b>***Total Revenue</b>	<b>44,000.00</b>	<b>44,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,000.00</b>	<b>44,000.00</b>

Grant 11X8SL - Smith Lever 2008 Appropriation  
Fund 11X401 - SL 4-H Youth Development

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2007  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	155,751.00	155,751.00	0.00	2,399.75	0.00	153,351.25	153,351.25
616F10 Extension Educator	0.00	0.00	842.75	24,846.24	0.00	(24,846.24)	(24,846.24)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH Student Labor	0.00	0.00	262.25	1,314.08	0.00	(1,314.08)	(1,314.08)
61SNWS College Work Study	0.00	0.00	328.82	1,911.17	0.00	(1,911.17)	(1,911.17)
<b>*Total: 61 - Salaries and Wages</b>	<b>166,751.00</b>	<b>166,751.00</b>	<b>1,433.82</b>	<b>30,471.24</b>	<b>0.00</b>	<b>136,279.76</b>	<b>136,279.76</b>
710000 In-State Travel	15,050.00	15,050.00	901.29	3,285.49	0.00	11,764.51	11,764.51
710100 Out-of-State Travel	0.00	0.00	259.42	2,197.90	0.00	(2,197.90)	(2,197.90)
710300 Conference Registration Fees	0.00	0.00	180.00	688.00	0.00	(688.00)	(688.00)
<b>Subtotal: Travel</b>	<b>15,050.00</b>	<b>15,050.00</b>	<b>1,340.71</b>	<b>6,171.39</b>	<b>0.00</b>	<b>8,878.61</b>	<b>8,878.61</b>
711100 Supplies-General	46,250.00	46,250.00	4,031.21	9,967.58	0.00	36,282.42	36,282.42
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
713000 Printing & Copying-General	0.00	0.00	537.44	718.32	0.00	(718.32)	(718.32)
714000 Postage-General	0.00	0.00	1,190.61	3,903.18	0.00	(3,903.18)	(3,903.18)
716100 Rentals & Leases-General	0.00	0.00	515.55	2,976.12	0.00	(2,976.12)	(2,976.12)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	845.60	4,289.91	0.00	(4,289.91)	(4,289.91)
718014 Telecom-Telephone Equipment	0.00	0.00	90.53	417.44	0.00	(417.44)	(417.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	173.30	762.44	0.00	(762.44)	(762.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.28	0.00	(52.28)	(52.28)
<b>Subtotal: Non-Travel Support</b>	<b>46,250.00</b>	<b>46,250.00</b>	<b>7,384.24</b>	<b>23,105.27</b>	<b>0.00</b>	<b>23,144.73</b>	<b>23,144.73</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>61,300.00</b>	<b>61,300.00</b>	<b>8,724.95</b>	<b>29,276.66</b>	<b>0.00</b>	<b>32,023.34</b>	<b>32,023.34</b>
<b>**Total Direct Cost Expenditures</b>	<b>228,051.00</b>	<b>228,051.00</b>	<b>10,158.77</b>	<b>59,747.90</b>	<b>0.00</b>	<b>168,303.10</b>	<b>168,303.10</b>
<b>***Total Expenditures</b>	<b>228,051.00</b>	<b>228,051.00</b>	<b>10,158.77</b>	<b>59,747.90</b>	<b>0.00</b>	<b>168,303.10</b>	<b>168,303.10</b>
<b>Revenue</b>							
520000 Federal Appropriations	228,051.00	228,051.00	0.00	0.00	0.00	228,051.00	228,051.00
<b>*Total: 52 - Appropriations</b>	<b>228,051.00</b>	<b>228,051.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>228,051.00</b>	<b>228,051.00</b>
530000 Federal Programs	0.00	0.00	10,158.77	59,747.90	0.00	(59,747.90)	(59,747.90)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>10,158.77</b>	<b>59,747.90</b>	<b>0.00</b>	<b>(59,747.90)</b>	<b>(59,747.90)</b>
<b>***Total Revenue</b>	<b>228,051.00</b>	<b>228,051.00</b>	<b>10,158.77</b>	<b>59,747.90</b>	<b>0.00</b>	<b>168,303.10</b>	<b>168,303.10</b>

Grant 11X8SL - Smith Lever 2008 Appropriation  
Fund 11X402 - SL Family and Consumer Resources

Status: Active  
FMGR: Sabol, Julie J  
Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

**Fund Information**  
Effective Date: 6/30/2007  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFMDV - Family Development**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	3,654.50	44,316.57	0.00	(44,316.57)	(44,316.57)
616F10	Extension Educator	85,002.00	85,002.00	0.00	30,731.60	0.00	54,270.40	54,270.40
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	15,000.00	1,559.95	6,709.53	0.00	8,290.47	8,290.47
61SNWS	College Work Study	0.00	0.00	0.00	1,289.50	0.00	(1,289.50)	(1,289.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>100,002.00</b>	<b>100,002.00</b>	<b>5,214.45</b>	<b>83,047.20</b>	<b>0.00</b>	<b>16,954.80</b>	<b>16,954.80</b>
710000	In-State Travel	12,400.00	12,400.00	2,347.64	4,921.12	0.00	7,478.88	7,478.88
710100	Out-of-State Travel	0.00	0.00	1,655.00	2,068.58	0.00	(2,068.58)	(2,068.58)
710300	Conference Registration Fees	0.00	0.00	175.00	2,123.08	0.00	(2,123.08)	(2,123.08)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>12,400.00</b>	<b>12,400.00</b>	<b>4,177.64</b>	<b>9,112.78</b>	<b>0.00</b>	<b>3,287.22</b>	<b>3,287.22</b>
711000	Purchasing Cards	0.00	0.00	116.75	1,099.30	0.00	(1,099.30)	(1,099.30)
711100	Supplies-General	30,590.00	30,590.00	478.30	1,556.85	0.00	29,033.15	29,033.15
713000	Printing & Copying-General	0.00	0.00	15,310.90	15,725.73	0.00	(15,725.73)	(15,725.73)
714000	Postage-General	0.00	0.00	85.97	634.96	0.00	(634.96)	(634.96)
717200	Other Professional Services-General	0.00	0.00	968.01	968.01	0.00	(968.01)	(968.01)
718000	Telecom-General	0.00	0.00	247.28	898.46	0.00	(898.46)	(898.46)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	282.95	1,394.30	0.00	(1,394.30)	(1,394.30)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	26.54	178.76	0.00	(178.76)	(178.76)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	24.60	160.15	0.00	(160.15)	(160.15)
<b>Subtotal: Non-Travel Support</b>		<b>30,590.00</b>	<b>30,590.00</b>	<b>17,541.30</b>	<b>22,826.52</b>	<b>0.00</b>	<b>7,763.48</b>	<b>7,763.48</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>42,990.00</b>	<b>42,990.00</b>	<b>21,718.94</b>	<b>31,939.30</b>	<b>0.00</b>	<b>11,050.70</b>	<b>11,050.70</b>
<b>**Total Direct Cost Expenditures</b>		<b>142,992.00</b>	<b>142,992.00</b>	<b>26,933.39</b>	<b>114,986.50</b>	<b>0.00</b>	<b>28,005.50</b>	<b>28,005.50</b>
<b>***Total Expenditures</b>		<b>142,992.00</b>	<b>142,992.00</b>	<b>26,933.39</b>	<b>114,986.50</b>	<b>0.00</b>	<b>28,005.50</b>	<b>28,005.50</b>
<b>Revenue</b>								
520000	Federal Appropriations	142,992.00	142,992.00	0.00	0.00	0.00	142,992.00	142,992.00
<b>*Total: 52 - Appropriations</b>		<b>142,992.00</b>	<b>142,992.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>142,992.00</b>	<b>142,992.00</b>
530000	Federal Programs	0.00	0.00	26,933.39	114,986.50	0.00	(114,986.50)	(114,986.50)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>26,933.39</b>	<b>114,986.50</b>	<b>0.00</b>	<b>(114,986.50)</b>	<b>(114,986.50)</b>
<b>***Total Revenue</b>		<b>142,992.00</b>	<b>142,992.00</b>	<b>26,933.39</b>	<b>114,986.50</b>	<b>0.00</b>	<b>28,005.50</b>	<b>28,005.50</b>

Grant 11X8SL - Smith Lever 2008 Appropriation  
Fund 11X403 - SL Communications

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

**Fund Information**  
Effective Date: 6/30/2007  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXCMNC - Communications**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
61CPEX	[NSE] Non-Status Salary (Exempt)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
<b>*Total: 61 - Salaries and Wages</b>		<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,200.00</b>	<b>1,200.00</b>
710000	In-State Travel	3,400.00	3,400.00	437.91	1,399.35	0.00	2,000.65	2,000.65
710100	Out-of-State Travel	0.00	0.00	1,213.44	1,634.44	0.00	(1,634.44)	(1,634.44)
710300	Conference Registration Fees	0.00	0.00	0.00	548.03	0.00	(548.03)	(548.03)
<b>Subtotal: Travel</b>		<b>3,400.00</b>	<b>3,400.00</b>	<b>1,651.35</b>	<b>3,581.82</b>	<b>0.00</b>	<b>(181.82)</b>	<b>(181.82)</b>
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,400.00	10,400.00	14.97	2,528.97	0.00	7,871.03	7,871.03
713000	Printing & Copying-General	0.00	0.00	25.92	106.64	0.00	(106.64)	(106.64)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	44.19	220.95	0.00	(220.95)	(220.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	49.81	154.02	0.00	(154.02)	(154.02)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	66.66	0.00	(66.66)	(66.66)
<b>Subtotal: Non-Travel Support</b>		<b>10,400.00</b>	<b>10,400.00</b>	<b>134.89</b>	<b>3,077.24</b>	<b>0.00</b>	<b>7,322.76</b>	<b>7,322.76</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>13,800.00</b>	<b>13,800.00</b>	<b>1,786.24</b>	<b>6,659.06</b>	<b>0.00</b>	<b>7,140.94</b>	<b>7,140.94</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>1,786.24</b>	<b>6,659.06</b>	<b>0.00</b>	<b>8,340.94</b>	<b>8,340.94</b>
<b>***Total Expenditures</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>1,786.24</b>	<b>6,659.06</b>	<b>0.00</b>	<b>8,340.94</b>	<b>8,340.94</b>
<b>Revenue</b>								
520000	Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: 52 - Appropriations</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
530000	Federal Programs	0.00	0.00	1,786.24	6,659.06	0.00	(6,659.06)	(6,659.06)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>1,786.24</b>	<b>6,659.06</b>	<b>0.00</b>	<b>(6,659.06)</b>	<b>(6,659.06)</b>
<b>***Total Revenue</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>1,786.24</b>	<b>6,659.06</b>	<b>0.00</b>	<b>8,340.94</b>	<b>8,340.94</b>

Grant 11X8SL - Smith Lever 2008 Appropriation  
Fund 11X404 - SL Agriculture Program Leader

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2007  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXAGRS - Agricultural Resources**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>41,934.00</b>	<b>41,934.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>41,934.00</b>	<b>41,934.00</b>
710000	In-State Travel	7,000.00	7,000.00	0.00	544.41	0.00	6,455.59	6,455.59
710300	Conference Registration Fees	0.00	0.00	0.00	157.00	0.00	(157.00)	(157.00)
<b>Subtotal: Travel</b>		<b>7,000.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>701.41</b>	<b>0.00</b>	<b>6,298.59</b>	<b>6,298.59</b>
711100	Supplies-General	7,500.00	7,500.00	0.00	91.00	0.00	7,409.00	7,409.00
713000	Printing & Copying-General	0.00	0.00	86.00	86.00	0.00	(86.00)	(86.00)
714000	Postage-General	0.00	0.00	3.77	13.80	0.00	(13.80)	(13.80)
718000	Telecom-General	0.00	0.00	0.00	9.95	0.00	(9.95)	(9.95)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	44.19	720.85	0.00	(720.85)	(720.85)
718014	Telecom-Telephone Equipment	0.00	0.00	2.08	24.51	0.00	(24.51)	(24.51)
718016	Telecom-Usage (Tolls)	0.00	0.00	14.98	82.44	0.00	(82.44)	(82.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	84.60	494.56	0.00	(494.56)	(494.56)
<b>Subtotal: Non-Travel Support</b>		<b>7,500.00</b>	<b>7,500.00</b>	<b>235.62</b>	<b>1,523.11</b>	<b>0.00</b>	<b>5,976.89</b>	<b>5,976.89</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>14,500.00</b>	<b>14,500.00</b>	<b>235.62</b>	<b>2,224.52</b>	<b>0.00</b>	<b>12,275.48</b>	<b>12,275.48</b>
<b>**Total Direct Cost Expenditures</b>		<b>56,434.00</b>	<b>56,434.00</b>	<b>235.62</b>	<b>2,224.52</b>	<b>0.00</b>	<b>54,209.48</b>	<b>54,209.48</b>
<b>***Total Expenditures</b>		<b>56,434.00</b>	<b>56,434.00</b>	<b>235.62</b>	<b>2,224.52</b>	<b>0.00</b>	<b>54,209.48</b>	<b>54,209.48</b>
<b>Revenue</b>								
520000	Federal Appropriations	56,434.00	56,434.00	0.00	0.00	0.00	56,434.00	56,434.00
<b>*Total: 52 - Appropriations</b>		<b>56,434.00</b>	<b>56,434.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>56,434.00</b>	<b>56,434.00</b>
530000	Federal Programs	0.00	0.00	235.62	2,224.52	0.00	(2,224.52)	(2,224.52)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>235.62</b>	<b>2,224.52</b>	<b>0.00</b>	<b>(2,224.52)</b>	<b>(2,224.52)</b>
<b>***Total Revenue</b>		<b>56,434.00</b>	<b>56,434.00</b>	<b>235.62</b>	<b>2,224.52</b>	<b>0.00</b>	<b>54,209.48</b>	<b>54,209.48</b>



Grant 11X8SL - Smith Lever 2008 Appropriation  
Fund 11X405 - SL Plant Biology

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2007 -

**Fund Information**  
Effective Date: 6/30/2007  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXPLBG - Plant Biology**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	188,393.00	188,393.00	(5,083.05)	34,951.94	0.00	153,441.06	153,441.06
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	1,000.00	2,040.00	6,299.78	0.00	(5,299.78)	(5,299.78)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
61SNWS	College Work Study	0.00	0.00	260.10	742.50	0.00	(742.50)	(742.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>189,393.00</b>	<b>189,393.00</b>	<b>(2,782.95)</b>	<b>42,498.22</b>	<b>0.00</b>	<b>146,894.78</b>	<b>146,894.78</b>
710000	In-State Travel	13,000.00	13,000.00	1,511.08	3,676.01	0.00	9,323.99	9,323.99
710100	Out-of-State Travel	0.00	0.00	50.76	993.01	0.00	(993.01)	(993.01)
710300	Conference Registration Fees	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
<b>Subtotal: Travel</b>		<b>13,000.00</b>	<b>13,000.00</b>	<b>1,561.84</b>	<b>4,741.02</b>	<b>0.00</b>	<b>8,258.98</b>	<b>8,258.98</b>
711100	Supplies-General	18,500.00	18,500.00	363.55	5,774.69	0.00	12,725.31	12,725.31
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	868.60	1,670.40	0.00	(1,670.40)	(1,670.40)
714000	Postage-General	0.00	0.00	738.89	1,944.50	0.00	(1,944.50)	(1,944.50)
716110	Rentals-Copier	0.00	0.00	0.00	477.04	0.00	(477.04)	(477.04)
718000	Telecom-General	0.00	0.00	0.00	31.99	0.00	(31.99)	(31.99)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	435.66	2,247.78	0.00	(2,247.78)	(2,247.78)
718008	Telecom-Internet Services	0.00	0.00	42.24	42.24	0.00	(42.24)	(42.24)
718014	Telecom-Telephone Equipment	0.00	0.00	37.85	163.28	0.00	(163.28)	(163.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	89.13	306.93	0.00	(306.93)	(306.93)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	168.13	241.73	0.00	(241.73)	(241.73)
<b>Subtotal: Non-Travel Support</b>		<b>18,500.00</b>	<b>18,500.00</b>	<b>2,744.05</b>	<b>12,900.58</b>	<b>0.00</b>	<b>5,599.42</b>	<b>5,599.42</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>31,500.00</b>	<b>31,500.00</b>	<b>4,305.89</b>	<b>17,641.60</b>	<b>0.00</b>	<b>13,858.40</b>	<b>13,858.40</b>
<b>**Total Direct Cost Expenditures</b>		<b>220,893.00</b>	<b>220,893.00</b>	<b>1,522.94</b>	<b>60,139.82</b>	<b>0.00</b>	<b>160,753.18</b>	<b>160,753.18</b>
<b>***Total Expenditures</b>		<b>220,893.00</b>	<b>220,893.00</b>	<b>1,522.94</b>	<b>60,139.82</b>	<b>0.00</b>	<b>160,753.18</b>	<b>160,753.18</b>
<b>Revenue</b>								
520000	Federal Appropriations	220,893.00	220,893.00	0.00	0.00	0.00	220,893.00	220,893.00
<b>*Total: 52 - Appropriations</b>		<b>220,893.00</b>	<b>220,893.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220,893.00</b>	<b>220,893.00</b>
530000	Federal Programs	0.00	0.00	1,522.94	60,139.82	0.00	(60,139.82)	(60,139.82)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>0.00</b>	<b>1,522.94</b>	<b>60,139.82</b>	<b>0.00</b>	<b>(60,139.82)</b>	<b>(60,139.82)</b>

Grant 11X8SL - Smith Lever 2008 Appropriation  
Fund 11X405 - SL Plant Biology

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2007  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
<b>***Total Revenue</b>	<b>220,893.00</b>	<b>220,893.00</b>	<b>1,522.94</b>	<b>60,139.82</b>	<b>0.00</b>	<b>160,753.18</b>	<b>160,753.18</b>

Grant 11X8SL - Smith Lever 2008 Appropriation  
Fund 11X406 - SL Resource Economic Support

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2007  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	2,000.00	2,000.00	395.44	742.39	0.00	1,257.61	1,257.61
710100 Out-of-State Travel	0.00	0.00	(67.67)	791.98	0.00	(791.98)	(791.98)
710300 Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>327.77</b>	<b>1,759.37</b>	<b>0.00</b>	<b>240.63</b>	<b>240.63</b>
711000 Purchasing Cards	0.00	0.00	0.00	214.52	0.00	(214.52)	(214.52)
711100 Supplies-General	4,000.00	4,000.00	51.64	238.32	0.00	3,761.68	3,761.68
713000 Printing & Copying-General	0.00	0.00	0.00	3.10	0.00	(3.10)	(3.10)
714000 Postage-General	0.00	0.00	0.00	54.47	0.00	(54.47)	(54.47)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	81.21	606.00	0.00	(606.00)	(606.00)
718014 Telecom-Telephone Equipment	0.00	0.00	0.72	9.84	0.00	(9.84)	(9.84)
718016 Telecom-Usage (Tolls)	0.00	0.00	5.72	39.49	0.00	(39.49)	(39.49)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.74	0.00	(68.74)	(68.74)
<b>Subtotal: Non-Travel Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>139.29</b>	<b>1,234.48</b>	<b>0.00</b>	<b>2,765.52</b>	<b>2,765.52</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>467.06</b>	<b>2,993.85</b>	<b>0.00</b>	<b>3,006.15</b>	<b>3,006.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>467.06</b>	<b>2,993.85</b>	<b>0.00</b>	<b>3,006.15</b>	<b>3,006.15</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>467.06</b>	<b>2,993.85</b>	<b>0.00</b>	<b>3,006.15</b>	<b>3,006.15</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>*Total: 52 - Appropriations</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
530000 Federal Programs	0.00	0.00	467.06	2,993.85	0.00	(2,993.85)	(2,993.85)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>467.06</b>	<b>2,993.85</b>	<b>0.00</b>	<b>(2,993.85)</b>	<b>(2,993.85)</b>
<b>***Total Revenue</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>467.06</b>	<b>2,993.85</b>	<b>0.00</b>	<b>3,006.15</b>	<b>3,006.15</b>

Grant 11X8SL - Smith Lever 2008 Appropriation  
Fund 11X407 - SL Resource Economic Personnel

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2007  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	17,400.00	17,400.00	0.00	3,959.90	0.00	13,440.10	13,440.10
<b>*Total: 61 - Salaries and Wages</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>3,959.90</b>	<b>0.00</b>	<b>13,440.10</b>	<b>13,440.10</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>3,959.90</b>	<b>0.00</b>	<b>13,440.10</b>	<b>13,440.10</b>
<b>***Total Expenditures</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>3,959.90</b>	<b>0.00</b>	<b>13,440.10</b>	<b>13,440.10</b>
<b>Revenue</b>							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
<b>*Total: 52 - Appropriations</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,400.00</b>	<b>17,400.00</b>
530000 Federal Programs	0.00	0.00	0.00	3,959.90	0.00	(3,959.90)	(3,959.90)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,959.90</b>	<b>0.00</b>	<b>(3,959.90)</b>	<b>(3,959.90)</b>
<b>***Total Revenue</b>	<b>17,400.00</b>	<b>17,400.00</b>	<b>0.00</b>	<b>3,959.90</b>	<b>0.00</b>	<b>13,440.10</b>	<b>13,440.10</b>

Grant 11X8SL - Smith Lever 2008 Appropriation  
Fund 11X408 - SL Interdisciplinary Programs

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2007  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXDSPG - Interdisciplinary Programs**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	15,000.00	15,000.00	175.50	175.50	0.00	14,824.50	14,824.50
710100 Out-of-State Travel	0.00	0.00	363.48	5,922.74	0.00	(5,922.74)	(5,922.74)
710300 Conference Registration Fees	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
<b>Subtotal: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>538.98</b>	<b>6,618.24</b>	<b>0.00</b>	<b>8,381.76</b>	<b>8,381.76</b>
711100 Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100 Membership Dues & Fees	0.00	0.00	1,812.00	21,368.53	0.00	(21,368.53)	(21,368.53)
<b>Subtotal: Non-Travel Support</b>	<b>16,000.00</b>	<b>16,000.00</b>	<b>1,812.00</b>	<b>21,368.53</b>	<b>0.00</b>	<b>(5,368.53)</b>	<b>(5,368.53)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>2,350.98</b>	<b>27,986.77</b>	<b>0.00</b>	<b>3,013.23</b>	<b>3,013.23</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>2,350.98</b>	<b>27,986.77</b>	<b>0.00</b>	<b>3,013.23</b>	<b>3,013.23</b>
<b>***Total Expenditures</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>2,350.98</b>	<b>27,986.77</b>	<b>0.00</b>	<b>3,013.23</b>	<b>3,013.23</b>
<b>Revenue</b>							
520000 Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
<b>*Total: 52 - Appropriations</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,000.00</b>	<b>31,000.00</b>
530000 Federal Programs	0.00	0.00	2,350.98	27,986.77	0.00	(27,986.77)	(27,986.77)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>2,350.98</b>	<b>27,986.77</b>	<b>0.00</b>	<b>(27,986.77)</b>	<b>(27,986.77)</b>
<b>***Total Revenue</b>	<b>31,000.00</b>	<b>31,000.00</b>	<b>2,350.98</b>	<b>27,986.77</b>	<b>0.00</b>	<b>3,013.23</b>	<b>3,013.23</b>

Grant 11X8SL - Smith Lever 2008 Appropriation  
Fund 11X409 - SL Strengthening NH Communities

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2007  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXSNNHC - Strengthening NH Communities**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPEX [NSE] Non-Status Salary (Exempt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	0.00	2,280.00	0.00	(2,280.00)	(2,280.00)
61SNWS College Work Study	0.00	0.00	67.74	244.84	0.00	(244.84)	(244.84)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>67.74</b>	<b>2,524.84</b>	<b>0.00</b>	<b>(1,524.84)</b>	<b>(1,524.84)</b>
710000 In-State Travel	11,500.00	11,500.00	858.04	2,939.19	0.00	8,560.81	8,560.81
710100 Out-of-State Travel	0.00	0.00	0.00	972.68	0.00	(972.68)	(972.68)
710300 Conference Registration Fees	0.00	0.00	0.00	905.00	0.00	(905.00)	(905.00)
710400 Student or Non-Emp Travel	0.00	0.00	5.00	11.00	0.00	(11.00)	(11.00)
<b>Subtotal: Travel</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>863.04</b>	<b>4,827.87</b>	<b>0.00</b>	<b>6,672.13</b>	<b>6,672.13</b>
711000 Purchasing Cards	0.00	0.00	19.79	19.79	0.00	(19.79)	(19.79)
711100 Supplies-General	9,875.00	9,875.00	135.46	2,735.38	0.00	7,139.62	7,139.62
713000 Printing & Copying-General	0.00	0.00	28.55	322.00	0.00	(322.00)	(322.00)
714000 Postage-General	0.00	0.00	0.00	7.07	0.00	(7.07)	(7.07)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	75.73	378.65	0.00	(378.65)	(378.65)
718016 Telecom-Usage (Tolls)	0.00	0.00	11.12	82.73	0.00	(82.73)	(82.73)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	380.80	0.00	(380.80)	(380.80)
<b>Subtotal: Non-Travel Support</b>	<b>9,875.00</b>	<b>9,875.00</b>	<b>270.65</b>	<b>3,926.42</b>	<b>0.00</b>	<b>5,948.58</b>	<b>5,948.58</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>21,375.00</b>	<b>21,375.00</b>	<b>1,133.69</b>	<b>8,754.29</b>	<b>0.00</b>	<b>12,620.71</b>	<b>12,620.71</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>1,201.43</b>	<b>11,279.13</b>	<b>0.00</b>	<b>11,095.87</b>	<b>11,095.87</b>
<b>***Total Expenditures</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>1,201.43</b>	<b>11,279.13</b>	<b>0.00</b>	<b>11,095.87</b>	<b>11,095.87</b>
<b>Revenue</b>							
520000 Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
<b>*Total: 52 - Appropriations</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,375.00</b>	<b>22,375.00</b>
530000 Federal Programs	0.00	0.00	1,201.43	11,279.13	0.00	(11,279.13)	(11,279.13)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,201.43</b>	<b>11,279.13</b>	<b>0.00</b>	<b>(11,279.13)</b>	<b>(11,279.13)</b>
<b>***Total Revenue</b>	<b>22,375.00</b>	<b>22,375.00</b>	<b>1,201.43</b>	<b>11,279.13</b>	<b>0.00</b>	<b>11,095.87</b>	<b>11,095.87</b>



Grant 11X8SL - Smith Lever 2008 Appropriation  
Fund 11X410 - SL Water and Marine Resources

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: CFDA #: 10.500  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2007 -

**Fund Information**  
Effective Date: 6/30/2007  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXWMRS - Water And Marine Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	1,844.79	0.00	(1,844.79)	(1,844.79)
616F10 Extension Educator	0.00	0.00	1,003.18	1,003.18	0.00	(1,003.18)	(1,003.18)
61CPEX [NSE] Non-Status Salary (Exempt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH Student Labor	0.00	0.00	292.50	292.50	0.00	(292.50)	(292.50)
61SNWS College Work Study	0.00	0.00	0.00	421.20	0.00	(421.20)	(421.20)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>1,295.68</b>	<b>3,561.67</b>	<b>0.00</b>	<b>(2,561.67)</b>	<b>(2,561.67)</b>
710000 In-State Travel	5,000.00	5,000.00	1,436.17	2,809.00	0.00	2,191.00	2,191.00
710100 Out-of-State Travel	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710300 Conference Registration Fees	0.00	0.00	25.00	223.00	0.00	(223.00)	(223.00)
<b>Subtotal: Travel</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>1,461.17</b>	<b>3,060.00</b>	<b>0.00</b>	<b>1,940.00</b>	<b>1,940.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	28.97	0.00	(28.97)	(28.97)
711100 Supplies-General	5,000.00	5,000.00	14.88	628.02	0.00	4,371.98	4,371.98
713000 Printing & Copying-General	0.00	0.00	183.64	592.16	0.00	(592.16)	(592.16)
714000 Postage-General	0.00	0.00	5.25	9.85	0.00	(9.85)	(9.85)
718000 Telecom-General	0.00	0.00	74.60	137.10	0.00	(137.10)	(137.10)
<b>Subtotal: Non-Travel Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>278.37</b>	<b>1,396.10</b>	<b>0.00</b>	<b>3,603.90</b>	<b>3,603.90</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>1,739.54</b>	<b>4,456.10</b>	<b>0.00</b>	<b>5,543.90</b>	<b>5,543.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>3,035.22</b>	<b>8,017.77</b>	<b>0.00</b>	<b>2,982.23</b>	<b>2,982.23</b>
<b>***Total Expenditures</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>3,035.22</b>	<b>8,017.77</b>	<b>0.00</b>	<b>2,982.23</b>	<b>2,982.23</b>
<b>Revenue</b>							
520000 Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
<b>*Total: 52 - Appropriations</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>11,000.00</b>
530000 Federal Programs	0.00	0.00	3,035.22	8,017.77	0.00	(8,017.77)	(8,017.77)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,035.22</b>	<b>8,017.77</b>	<b>0.00</b>	<b>(8,017.77)</b>	<b>(8,017.77)</b>
<b>***Total Revenue</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>3,035.22</b>	<b>8,017.77</b>	<b>0.00</b>	<b>2,982.23</b>	<b>2,982.23</b>



Grant 11X8SL - Smith Lever 2008 Appropriation  
Fund 11X411 - SL Youth at Risk

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2007  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	4,400.00	4,400.00	770.63	925.67	0.00	3,474.33	3,474.33
<b>Subtotal: Travel</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>770.63</b>	<b>925.67</b>	<b>0.00</b>	<b>3,474.33</b>	<b>3,474.33</b>
711100 Supplies-General	6,300.00	6,300.00	269.96	269.96	0.00	6,030.04	6,030.04
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>6,300.00</b>	<b>6,300.00</b>	<b>269.96</b>	<b>269.96</b>	<b>0.00</b>	<b>6,030.04</b>	<b>6,030.04</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>1,040.59</b>	<b>1,195.63</b>	<b>0.00</b>	<b>9,504.37</b>	<b>9,504.37</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>1,040.59</b>	<b>1,195.63</b>	<b>0.00</b>	<b>9,504.37</b>	<b>9,504.37</b>
<b>***Total Expenditures</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>1,040.59</b>	<b>1,195.63</b>	<b>0.00</b>	<b>9,504.37</b>	<b>9,504.37</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
<b>*Total: 52 - Appropriations</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,700.00</b>	<b>10,700.00</b>
530000 Federal Programs	0.00	0.00	1,040.59	1,195.63	0.00	(1,195.63)	(1,195.63)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,040.59</b>	<b>1,195.63</b>	<b>0.00</b>	<b>(1,195.63)</b>	<b>(1,195.63)</b>
<b>***Total Revenue</b>	<b>10,700.00</b>	<b>10,700.00</b>	<b>1,040.59</b>	<b>1,195.63</b>	<b>0.00</b>	<b>9,504.37</b>	<b>9,504.37</b>

Grant 11X8SL - Smith Lever 2008 Appropriation  
Fund 11X412 - SL County Animal Science

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2007  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	9,000.00	9,000.00	1,139.82	2,711.66	0.00	6,288.34	6,288.34
710100 Out-of-State Travel	0.00	0.00	696.73	696.73	0.00	(696.73)	(696.73)
710300 Conference Registration Fees	0.00	0.00	25.00	32.00	0.00	(32.00)	(32.00)
<b>Subtotal: Travel</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>1,861.55</b>	<b>3,440.39</b>	<b>0.00</b>	<b>5,559.61</b>	<b>5,559.61</b>
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Non-Travel Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>1,861.55</b>	<b>3,440.39</b>	<b>0.00</b>	<b>6,559.61</b>	<b>6,559.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>1,861.55</b>	<b>3,440.39</b>	<b>0.00</b>	<b>6,559.61</b>	<b>6,559.61</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>1,861.55</b>	<b>3,440.39</b>	<b>0.00</b>	<b>6,559.61</b>	<b>6,559.61</b>
<b>Revenue</b>							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
<b>*Total: 52 - Appropriations</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
530000 Federal Programs	0.00	0.00	1,861.55	3,440.39	0.00	(3,440.39)	(3,440.39)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,861.55</b>	<b>3,440.39</b>	<b>0.00</b>	<b>(3,440.39)</b>	<b>(3,440.39)</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>1,861.55</b>	<b>3,440.39</b>	<b>0.00</b>	<b>6,559.61</b>	<b>6,559.61</b>

Grant 11X8SL - Smith Lever 2008 Appropriation  
Fund 11X413 - SL County Agriculture

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2007  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	63,379.00	63,379.00	0.00	28,615.95	0.00	34,763.05	34,763.05
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	1,971.90	12,207.00	0.00	(12,207.00)	(12,207.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>1,971.90</b>	<b>40,822.95</b>	<b>0.00</b>	<b>22,556.05</b>	<b>22,556.05</b>
<b>**Total Direct Cost Expenditures</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>1,971.90</b>	<b>40,822.95</b>	<b>0.00</b>	<b>22,556.05</b>	<b>22,556.05</b>
<b>***Total Expenditures</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>1,971.90</b>	<b>40,822.95</b>	<b>0.00</b>	<b>22,556.05</b>	<b>22,556.05</b>
<b>Revenue</b>							
520000 Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
<b>*Total: 52 - Appropriations</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63,379.00</b>	<b>63,379.00</b>
530000 Federal Programs	0.00	0.00	1,971.90	40,822.95	0.00	(40,822.95)	(40,822.95)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,971.90</b>	<b>40,822.95</b>	<b>0.00</b>	<b>(40,822.95)</b>	<b>(40,822.95)</b>
<b>***Total Revenue</b>	<b>63,379.00</b>	<b>63,379.00</b>	<b>1,971.90</b>	<b>40,822.95</b>	<b>0.00</b>	<b>22,556.05</b>	<b>22,556.05</b>

Grant 11X8SL - Smith Lever 2008 Appropriation  
Fund 11X414 - SL County 4-H Youth Development

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2007  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	85,009.00	85,009.00	3,527.52	17,428.50	0.00	67,580.50	67,580.50
<b>*Total: 61 - Salaries and Wages</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>3,527.52</b>	<b>17,428.50</b>	<b>0.00</b>	<b>67,580.50</b>	<b>67,580.50</b>
711100 Supplies-General	0.00	0.00	0.00	69.99	0.00	(69.99)	(69.99)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69.99</b>	<b>0.00</b>	<b>(69.99)</b>	<b>(69.99)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69.99</b>	<b>0.00</b>	<b>(69.99)</b>	<b>(69.99)</b>
<b>**Total Direct Cost Expenditures</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>3,527.52</b>	<b>17,498.49</b>	<b>0.00</b>	<b>67,510.51</b>	<b>67,510.51</b>
<b>***Total Expenditures</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>3,527.52</b>	<b>17,498.49</b>	<b>0.00</b>	<b>67,510.51</b>	<b>67,510.51</b>
<b>Revenue</b>							
520000 Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
<b>*Total: 52 - Appropriations</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>85,009.00</b>	<b>85,009.00</b>
530000 Federal Programs	0.00	0.00	3,527.52	17,498.49	0.00	(17,498.49)	(17,498.49)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>3,527.52</b>	<b>17,498.49</b>	<b>0.00</b>	<b>(17,498.49)</b>	<b>(17,498.49)</b>
<b>***Total Revenue</b>	<b>85,009.00</b>	<b>85,009.00</b>	<b>3,527.52</b>	<b>17,498.49</b>	<b>0.00</b>	<b>67,510.51</b>	<b>67,510.51</b>

Grant 11X8SL - Smith Lever 2008 Appropriation  
Fund 11X415 - SL County Family & Consumer Resourc

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2007  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	158,567.00	73,558.00	1,033.10	18,444.41	0.00	140,122.59	55,113.59
<b>*Total: 61 - Salaries and Wages</b>	<b>158,567.00</b>	<b>73,558.00</b>	<b>1,033.10</b>	<b>18,444.41</b>	<b>0.00</b>	<b>140,122.59</b>	<b>55,113.59</b>
<b>**Total Direct Cost Expenditures</b>	<b>158,567.00</b>	<b>73,558.00</b>	<b>1,033.10</b>	<b>18,444.41</b>	<b>0.00</b>	<b>140,122.59</b>	<b>55,113.59</b>
<b>***Total Expenditures</b>	<b>158,567.00</b>	<b>73,558.00</b>	<b>1,033.10</b>	<b>18,444.41</b>	<b>0.00</b>	<b>140,122.59</b>	<b>55,113.59</b>
<b>Revenue</b>							
520000 Federal Appropriations	158,567.00	73,558.00	0.00	0.00	0.00	158,567.00	73,558.00
<b>*Total: 52 - Appropriations</b>	<b>158,567.00</b>	<b>73,558.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>158,567.00</b>	<b>73,558.00</b>
530000 Federal Programs	0.00	0.00	1,033.10	18,444.41	0.00	(18,444.41)	(18,444.41)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>1,033.10</b>	<b>18,444.41</b>	<b>0.00</b>	<b>(18,444.41)</b>	<b>(18,444.41)</b>
<b>***Total Revenue</b>	<b>158,567.00</b>	<b>73,558.00</b>	<b>1,033.10</b>	<b>18,444.41</b>	<b>0.00</b>	<b>140,122.59</b>	<b>55,113.59</b>

Grant 11X8SL - Smith Lever 2008 Appropriation  
Fund 11X416 - SL 4H3C

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2007  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
<b>*Total: 61 - Salaries and Wages</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
<b>***Total Expenditures</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
<b>*Total: 52 - Appropriations</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>46,366.00</b>	<b>46,366.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,366.00</b>	<b>46,366.00</b>

Grant 11X8SL - Smith Lever 2008 Appropriation  
Fund 11X417 - SL Resource Economics 3D

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2007  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
<b>*Total: 61 - Salaries and Wages</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
<b>***Total Expenditures</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
<b>*Total: 52 - Appropriations</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>
<b>***Total Revenue</b>	<b>15,333.00</b>	<b>15,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,333.00</b>	<b>15,333.00</b>

Grant 11X8SL - Smith Lever 2008 Appropriation  
Fund 11X418 - SL Part Time Farming

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2007  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>5,000.00</b>
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
<b>Subtotal: Non-Travel Support</b>	<b>1,268.00</b>	<b>1,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,268.00</b>	<b>1,268.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>1,268.00</b>	<b>1,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,268.00</b>	<b>1,268.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>
<b>***Total Expenditures</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>
<b>Revenue</b>							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
<b>*Total: 52 - Appropriations</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>
<b>***Total Revenue</b>	<b>6,268.00</b>	<b>6,268.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,268.00</b>	<b>6,268.00</b>



Grant 11X8SL - Smith Lever 2008 Appropriation  
Fund 11X419 - SL Geospatial Technologies

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID:  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 10/01/2007 -

CFDA #: 10.500

**Fund Information**

Effective Date: 6/30/2007  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXWMRS - Water And Marine Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
710000 In-State Travel	3,000.00	3,000.00	0.00	88.88	0.00	2,911.12	2,911.12
710100 Out-of-State Travel	0.00	0.00	853.92	1,032.32	0.00	(1,032.32)	(1,032.32)
710300 Conference Registration Fees	0.00	0.00	0.00	544.25	0.00	(544.25)	(544.25)
<b>Subtotal: Travel</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>853.92</b>	<b>1,665.45</b>	<b>0.00</b>	<b>1,334.55</b>	<b>1,334.55</b>
711100 Supplies-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
<b>Subtotal: Non-Travel Support</b>	<b>700.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>700.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>853.92</b>	<b>1,665.45</b>	<b>0.00</b>	<b>2,034.55</b>	<b>2,034.55</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>853.92</b>	<b>1,665.45</b>	<b>0.00</b>	<b>2,034.55</b>	<b>2,034.55</b>
<b>***Total Expenditures</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>853.92</b>	<b>1,665.45</b>	<b>0.00</b>	<b>2,034.55</b>	<b>2,034.55</b>
<b>Revenue</b>							
520000 Federal Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
<b>*Total: 52 - Appropriations</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,700.00</b>	<b>3,700.00</b>
530000 Federal Programs	0.00	0.00	853.92	1,665.45	0.00	(1,665.45)	(1,665.45)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>853.92</b>	<b>1,665.45</b>	<b>0.00</b>	<b>(1,665.45)</b>	<b>(1,665.45)</b>
<b>***Total Revenue</b>	<b>3,700.00</b>	<b>3,700.00</b>	<b>853.92</b>	<b>1,665.45</b>	<b>0.00</b>	<b>2,034.55</b>	<b>2,034.55</b>



Grant 11XH00 - Ento-Pest Applicator Training  
Fund 11XH00 - SL EPA

Status: Active  
FMGR: Sabol, Julie J  
Type: Appropriations

PI: Sabol, Julie J  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXAGRS  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**  
Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	158,310.00	162,687.00	0.00	200,568.68	0.00	(42,258.68)	(37,881.68)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	15,800.00	11,600.00	0.00	12,600.50	0.00	3,199.50	(1,000.50)
61SNSH Student Labor	0.00	0.00	0.00	2,589.67	0.00	(2,589.67)	(2,589.67)
61SNWS College Work Study	600.00	3,417.00	0.00	223.32	0.00	376.68	3,193.68
<b>*Total: 61 - Salaries and Wages</b>	<b>174,710.00</b>	<b>177,704.00</b>	<b>0.00</b>	<b>215,982.17</b>	<b>0.00</b>	<b>(41,272.17)</b>	<b>(38,278.17)</b>
7100 In-State Travel	6,020.00	7,633.00	0.00	4,638.82	0.00	1,381.18	2,994.18
7101 Out of State Travel	0.00	0.00	0.00	2,932.79	0.00	(2,932.79)	(2,932.79)
7102 Foreign Travel	0.00	0.00	0.00	1,358.70	0.00	(1,358.70)	(1,358.70)
7103 Conference-Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
<b>Subtotal: Travel</b>	<b>6,020.00</b>	<b>7,633.00</b>	<b>0.00</b>	<b>9,070.31</b>	<b>0.00</b>	<b>(3,050.31)</b>	<b>(1,437.31)</b>
7111 Supplies	0.00	482.36	0.00	15,436.30	0.00	(15,436.30)	(14,953.94)
7130 Printing and Copying	0.00	0.00	0.00	523.12	0.00	(523.12)	(523.12)
7140 Postage	0.00	0.00	0.00	8.50	0.00	(8.50)	(8.50)
7180 Telecommunications	0.00	0.00	0.00	2,184.72	0.00	(2,184.72)	(2,184.72)
7191 Membership Dues and Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719Z Other Employee Support	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
71CZ Other Expenses-Deductions	8,080.00	14,918.00	0.00	0.00	0.00	8,080.00	14,918.00
<b>Subtotal: Non-Travel Support</b>	<b>8,080.00</b>	<b>15,400.36</b>	<b>0.00</b>	<b>18,793.64</b>	<b>0.00</b>	<b>(10,713.64)</b>	<b>(3,393.28)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>14,100.00</b>	<b>23,033.36</b>	<b>0.00</b>	<b>27,863.95</b>	<b>0.00</b>	<b>(13,763.95)</b>	<b>(4,830.59)</b>
7400 Capitalizable Equipment	0.00	775.00	0.00	775.00	0.00	(775.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>775.00</b>	<b>0.00</b>	<b>775.00</b>	<b>0.00</b>	<b>(775.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>188,810.00</b>	<b>201,512.36</b>	<b>0.00</b>	<b>244,621.12</b>	<b>0.00</b>	<b>(55,811.12)</b>	<b>(43,108.76)</b>
<b>***Total Expenditures</b>	<b>188,810.00</b>	<b>201,512.36</b>	<b>0.00</b>	<b>244,621.12</b>	<b>0.00</b>	<b>(55,811.12)</b>	<b>(43,108.76)</b>
<b>Revenue</b>							
5200 Federal Appropriations	160,485.00	172,705.00	0.00	171,116.00	0.00	(10,631.00)	1,589.00
520000 Federal Appropriations	16,217.00	16,217.00	0.00	8,615.00	0.00	7,602.00	7,602.00
<b>*Total: 52 - Appropriations</b>	<b>176,702.00</b>	<b>188,922.00</b>	<b>0.00</b>	<b>179,731.00</b>	<b>0.00</b>	<b>(3,029.00)</b>	<b>9,191.00</b>
560Z Other Sales of Ed Activities	0.00	0.00	0.00	54,892.30	0.00	(54,892.30)	(54,892.30)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,892.30</b>	<b>0.00</b>	<b>(54,892.30)</b>	<b>(54,892.30)</b>
5703 Miscellaneous Sources	12,108.00	12,108.00	0.00	9,997.82	0.00	2,110.18	2,110.18
<b>*Total: 57 - Other Sources</b>	<b>12,108.00</b>	<b>12,108.00</b>	<b>0.00</b>	<b>9,997.82</b>	<b>0.00</b>	<b>2,110.18</b>	<b>2,110.18</b>

Grant 11XH00 - Ento-Pest Applicator Training  
Fund 11XH00 - SL EPA

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXAGRS  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
5800 Budgeted Use of Reserves	0.00	482.36	0.00	0.00	0.00	0.00	482.36
<b>*Total: 58 - Budgeted Use of Reserves</b>	<b>0.00</b>	<b>482.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>482.36</b>
<b>***Total Revenue</b>	<b>188,810.00</b>	<b>201,512.36</b>	<b>0.00</b>	<b>244,621.12</b>	<b>0.00</b>	<b>(55,811.12)</b>	<b>(43,108.76)</b>

Grant 11XH03 - Renewable Resources  
Fund 11XH03 - SL Renewable Resource

Status: Active  
FMGR: Sabol, Julie J  
Type: Appropriations

PI:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXFRWL	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

**Org UXFRWL - Forestry And Wildlife Resources**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F15	Fac Tenure Track AAUP (UNH)	197,745.00	223,688.00	0.00	98,782.06	0.00	98,962.94	124,905.94
615F10	PAT	7,669.00	14,021.00	0.00	46,843.52	0.00	(39,174.52)	(32,822.52)
616F10	Extension Educator	76,128.00	146,974.00	0.00	315,662.28	0.00	(239,534.28)	(168,688.28)
617F10	Operating Staff	11,598.00	11,727.00	0.00	9,005.82	0.00	2,592.18	2,721.18
61CPEX	[NSE] Non-Status Salary (Exempt)	12,800.00	12,800.00	0.00	1,501.25	0.00	11,298.75	11,298.75
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	19,000.00	25,089.00	0.00	25,893.45	0.00	(6,893.45)	(804.45)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,031.50	0.00	(2,031.50)	(2,031.50)
61SNWS	College Work Study	0.00	0.00	0.00	553.75	0.00	(553.75)	(553.75)
61U000	Salary Offset Account	(841.00)	(5,479.00)	0.00	0.00	0.00	(841.00)	(5,479.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>324,099.00</b>	<b>428,820.00</b>	<b>0.00</b>	<b>500,513.63</b>	<b>0.00</b>	<b>(176,414.63)</b>	<b>(71,693.63)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7100	In-State Travel	0.00	0.00	0.00	26,358.44	0.00	(26,358.44)	(26,358.44)
710000	In-State Travel	0.00	0.00	0.00	2,047.43	0.00	(2,047.43)	(2,047.43)
7101	Out of State Travel	0.00	0.00	0.00	16,126.56	0.00	(16,126.56)	(16,126.56)
710100	Out-of-State Travel	0.00	0.00	0.00	614.34	0.00	(614.34)	(614.34)
7102	Foreign Travel	0.00	0.00	0.00	812.50	0.00	(812.50)	(812.50)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,720.32	0.00	(1,720.32)	(1,720.32)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	815.66	0.00	(815.66)	(815.66)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	213.84	0.00	(213.84)	(213.84)
710Z	Travel-Other	14,200.00	36,960.00	0.00	0.00	0.00	14,200.00	36,960.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
<b>Subtotal: Travel</b>		<b>18,200.00</b>	<b>40,960.00</b>	<b>0.00</b>	<b>49,159.09</b>	<b>0.00</b>	<b>(30,959.09)</b>	<b>(8,199.09)</b>
711000	Purchasing Cards	0.00	0.00	0.00	990.27	0.00	(990.27)	(990.27)
7111	Supplies	0.00	0.00	0.00	14,395.08	0.00	(14,395.08)	(14,395.08)
711100	Supplies-General	6,000.00	84,233.40	0.00	4,055.69	0.00	1,944.31	80,177.71
7130	Printing and Copying	0.00	0.00	0.00	12,372.43	0.00	(12,372.43)	(12,372.43)
713000	Printing & Copying-General	0.00	0.00	0.00	2,082.37	0.00	(2,082.37)	(2,082.37)
7140	Postage	0.00	0.00	0.00	1,717.29	0.00	(1,717.29)	(1,717.29)
714000	Postage-General	0.00	0.00	0.00	548.35	0.00	(548.35)	(548.35)
7160	Maintenance and Repairs	0.00	0.00	0.00	70.93	0.00	(70.93)	(70.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)

Grant 11XH03 - Renewable Resources  
Fund 11XH03 - SL Renewable Resource

Status: Active  
FMGR: Sabol, Julie J  
Type: Appropriations

PI:	Sabol, Julie J		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

**Org UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
7172 Other Professional Services	0.00	0.00	0.00	628.79	0.00	(628.79)	(628.79)
717200 Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
7180 Telecommunications	0.00	0.00	0.00	2,339.89	0.00	(2,339.89)	(2,339.89)
718000 Telecom-General	0.00	0.00	0.00	1,008.03	0.00	(1,008.03)	(1,008.03)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	840.13	0.00	(840.13)	(840.13)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	226.24	0.00	(226.24)	(226.24)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,340.25	0.00	(2,340.25)	(2,340.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	242.44	0.00	(242.44)	(242.44)
7191 Membership Dues and Fees	0.00	0.00	0.00	123.83	0.00	(123.83)	(123.83)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	1,175.20	0.00	(1,175.20)	(1,175.20)
719Z Other Employee Support	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
71CZ Other Expenses-Deductions	21,846.00	47,746.00	0.00	328.81	0.00	21,517.19	47,417.19
<b>Subtotal: Non-Travel Support</b>	<b>27,846.00</b>	<b>131,979.40</b>	<b>0.00</b>	<b>47,337.72</b>	<b>0.00</b>	<b>(19,491.72)</b>	<b>84,641.68</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>46,046.00</b>	<b>172,939.40</b>	<b>0.00</b>	<b>96,496.81</b>	<b>0.00</b>	<b>(50,450.81)</b>	<b>76,442.59</b>
7400 Capitalizable Equipment	2,000.00	16,800.00	0.00	11,786.75	0.00	(9,786.75)	5,013.25
740000 Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>4,000.00</b>	<b>16,800.00</b>	<b>0.00</b>	<b>11,786.75</b>	<b>0.00</b>	<b>(7,786.75)</b>	<b>5,013.25</b>
8010 Non-Mandatory Transfers Out	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>(1,000.00)</b>
8110 Non-Mandatory Transfers Out	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
<b>*Total: 81 - Transfers Out</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>374,145.00</b>	<b>618,559.40</b>	<b>0.00</b>	<b>609,797.19</b>	<b>0.00</b>	<b>(235,652.19)</b>	<b>8,762.21</b>
<b>***Total Expenditures</b>	<b>374,145.00</b>	<b>618,559.40</b>	<b>0.00</b>	<b>609,797.19</b>	<b>0.00</b>	<b>(235,652.19)</b>	<b>8,762.21</b>
<b>Revenue</b>							
5200 Federal Appropriations	317,517.00	479,698.00	0.00	442,074.00	0.00	(124,557.00)	37,624.00
520000 Federal Appropriations	17,500.00	99,733.40	0.00	25,652.48	0.00	(8,152.48)	74,080.92
<b>*Total: 52 - Appropriations</b>	<b>335,017.00</b>	<b>579,431.40</b>	<b>0.00</b>	<b>467,726.48</b>	<b>0.00</b>	<b>(132,709.48)</b>	<b>111,704.92</b>
530100 NH State Programs	0.00	0.00	0.00	21.62	0.00	(21.62)	(21.62)

Grant 11XH03 - Renewable Resources  
Fund 11XH03 - SL Renewable Resource

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXFRWL  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21.62</b>	<b>0.00</b>	<b>(21.62)</b>	<b>(21.62)</b>
5703 Miscellaneous Sources	70,256.00	70,256.00	0.00	142,070.71	0.00	(71,814.71)	(71,814.71)
<b>*Total: 57 - Other Sources</b>	<b>70,256.00</b>	<b>70,256.00</b>	<b>0.00</b>	<b>142,070.71</b>	<b>0.00</b>	<b>(71,814.71)</b>	<b>(71,814.71)</b>
<b>***Total Revenue</b>	<b>405,273.00</b>	<b>649,687.40</b>	<b>0.00</b>	<b>609,818.81</b>	<b>0.00</b>	<b>(204,545.81)</b>	<b>39,868.59</b>

Grant 11XH04 - Efnep Program Assistants-Assoc  
Fund 11XH04 - SL EFNEP

Status: Active  
FMGR: Sabol, Julie J  
Type: Appropriations

PI:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXFMDV	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

**Org UXEFNE - Nutrition Connections**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,970.00	0.00	(2,970.00)	(2,970.00)
615F10	PAT	2,230,182.00	2,390,323.00	0.00	1,703,732.24	0.00	526,449.76	686,590.76
616F10	Extension Educator	951,746.00	982,293.00	0.00	1,099,102.34	0.00	(147,356.34)	(116,809.34)
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
617F10	Operating Staff	78,280.00	79,669.00	0.00	368,824.67	0.00	(290,544.67)	(289,155.67)
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	2,690.00	0.00	(2,690.00)	(2,690.00)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	2,151.14	0.00	(2,151.14)	(2,151.14)
61CNZ0	Non Status Unallocated Bud(BudOnly)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	6,277.50	0.00	(6,277.50)	(6,277.50)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,950.00	0.00	(8,950.00)	(8,950.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	39,100.00	47,910.00	0.00	22,119.89	0.00	16,980.11	25,790.11
61SNSH	Student Labor	0.00	0.00	0.00	4,623.02	0.00	(4,623.02)	(4,623.02)
61SNWS	College Work Study	0.00	0.00	0.00	1,221.52	0.00	(1,221.52)	(1,221.52)
61U000	Salary Offset Account	(6.00)	(192,773.00)	0.00	0.00	0.00	(6.00)	(192,773.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>3,299,802.00</b>	<b>3,307,922.00</b>	<b>0.00</b>	<b>3,223,237.32</b>	<b>0.00</b>	<b>76,564.68</b>	<b>84,684.68</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7100	In-State Travel	80,050.00	84,840.00	0.00	44,109.76	0.00	35,940.24	40,730.24
710000	In-State Travel	7,450.00	7,450.00	0.00	2,425.12	0.00	5,024.88	5,024.88
7101	Out of State Travel	0.00	0.00	0.00	28,649.36	0.00	(28,649.36)	(28,649.36)
710100	Out-of-State Travel	0.00	0.00	0.00	1,522.54	0.00	(1,522.54)	(1,522.54)
7102	Foreign Travel	0.00	0.00	0.00	702.16	0.00	(702.16)	(702.16)
7103	Conference-Registration Fees	0.00	0.00	0.00	8,236.93	0.00	(8,236.93)	(8,236.93)
7104	Non-Employee-Student Travel	1,050.00	1,050.00	0.00	797.09	0.00	252.91	252.91
710400	Student or Non-Emp Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
<b>Subtotal: Travel</b>		<b>88,700.00</b>	<b>93,490.00</b>	<b>0.00</b>	<b>86,442.96</b>	<b>0.00</b>	<b>2,257.04</b>	<b>7,047.04</b>
7110	Purchasing Cards	0.00	0.00	0.00	12,353.52	0.00	(12,353.52)	(12,353.52)
711000	Purchasing Cards	0.00	0.00	0.00	252.50	0.00	(252.50)	(252.50)
7111	Supplies	6,000.00	6,000.00	0.00	96,778.73	0.00	(90,778.73)	(90,778.73)
711100	Supplies-General	31,500.00	31,500.00	0.00	2,507.95	0.00	28,992.05	28,992.05
7130	Printing and Copying	0.00	0.00	0.00	76,163.09	0.00	(76,163.09)	(76,163.09)
713000	Printing & Copying-General	0.00	0.00	0.00	793.75	0.00	(793.75)	(793.75)
7140	Postage	0.00	0.00	0.00	24,512.46	0.00	(24,512.46)	(24,512.46)
714000	Postage-General	0.00	0.00	0.00	172.98	0.00	(172.98)	(172.98)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,210.79	0.00	(1,210.79)	(1,210.79)



Grant 11XH04 - Efnep Program Assistants-Assoc  
Fund 11XH04 - SL EFNEP

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Sabol, Julie J		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

**Org UXEFNE - Nutrition Connections**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
7160 Maintenance and Repairs	0.00	0.00	0.00	1,319.31	0.00	(1,319.31)	(1,319.31)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,180.92	0.00	(3,180.92)	(3,180.92)
7161 Rentals-Leases	0.00	0.00	0.00	66.50	0.00	(66.50)	(66.50)
7170 Consulting	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
7172 Other Professional Services	0.00	0.00	0.00	41,187.60	0.00	(41,187.60)	(41,187.60)
7180 Telecommunications	0.00	0.00	0.00	39,636.31	0.00	(39,636.31)	(39,636.31)
718000 Telecom-General	0.00	0.00	0.00	(57.49)	0.00	57.49	57.49
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	299.64	0.00	(299.64)	(299.64)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	76.38	0.00	(76.38)	(76.38)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	15,702.71	0.00	(15,702.71)	(15,702.71)
7191 Membership Dues and Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	4,422.15	0.00	(4,422.15)	(4,422.15)
719Z Other Employee Support	0.00	0.00	0.00	2,918.82	0.00	(2,918.82)	(2,918.82)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	2,128.43	0.00	(2,128.43)	(2,128.43)
71C6 Insurance	0.00	0.00	0.00	13.80	0.00	(13.80)	(13.80)
71CZ Other Expenses-Deductions	238,200.00	313,940.00	0.00	1,050.00	0.00	237,150.00	312,890.00
<b>Subtotal: Non-Travel Support</b>	<b>275,700.00</b>	<b>351,440.00</b>	<b>0.00</b>	<b>326,840.85</b>	<b>0.00</b>	<b>(51,140.85)</b>	<b>24,599.15</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>364,400.00</b>	<b>444,930.00</b>	<b>0.00</b>	<b>413,283.81</b>	<b>0.00</b>	<b>(48,883.81)</b>	<b>31,646.19</b>
7400 Capitalizable Equipment	29,603.00	34,564.00	0.00	26,116.06	0.00	3,486.94	8,447.94
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>29,603.00</b>	<b>34,564.00</b>	<b>0.00</b>	<b>26,116.06</b>	<b>0.00</b>	<b>3,486.94</b>	<b>8,447.94</b>
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,693,805.00</b>	<b>3,787,416.00</b>	<b>0.00</b>	<b>3,662,637.19</b>	<b>0.00</b>	<b>31,167.81</b>	<b>124,778.81</b>
7600 Internal Allocations	0.00	0.00	0.00	3,180.92	0.00	(3,180.92)	(3,180.92)
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(3,180.92)	0.00	3,180.92	3,180.92
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>3,693,805.00</b>	<b>3,787,416.00</b>	<b>0.00</b>	<b>3,662,637.19</b>	<b>0.00</b>	<b>31,167.81</b>	<b>124,778.81</b>
<b>Revenue</b>							
5200 Federal Appropriations	3,000,398.00	3,094,009.00	0.00	2,411,154.00	0.00	589,244.00	682,855.00

Grant 11XH04 - Efnep Program Assistants-Assoc  
Fund 11XH04 - SL EFNEP

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXFMDV  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXEFNE - Nutrition Connections**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
520000 Federal Appropriations	407,696.00	407,696.00	0.00	111,759.33	0.00	295,936.67	295,936.67
<b>*Total: 52 - Appropriations</b>	<b>3,408,094.00</b>	<b>3,501,705.00</b>	<b>0.00</b>	<b>2,522,913.33</b>	<b>0.00</b>	<b>885,180.67</b>	<b>978,791.67</b>
5703 Miscellaneous Sources	286,361.00	286,361.00	0.00	1,162,225.19	0.00	(875,864.19)	(875,864.19)
<b>*Total: 57 - Other Sources</b>	<b>286,361.00</b>	<b>286,361.00</b>	<b>0.00</b>	<b>1,162,225.19</b>	<b>0.00</b>	<b>(875,864.19)</b>	<b>(875,864.19)</b>
<b>***Total Revenue</b>	<b>3,694,455.00</b>	<b>3,788,066.00</b>	<b>0.00</b>	<b>3,685,138.52</b>	<b>0.00</b>	<b>9,316.48</b>	<b>102,927.48</b>

Grant 11XH10 - Entomology lpm  
Fund 11XH10 - SL IPM

Status: Active  
FMGR: Sabol, Julie J  
Type: Appropriations

PI:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXAGRS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

**Org UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
616F10 Extension Educator	370,001.00	479,725.53	0.00	494,725.24	0.00	(124,724.24)	(14,999.71)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	35,000.00	40,316.00	0.00	13,541.52	0.00	21,458.48	26,774.48
61SNSH Student Labor	0.00	0.00	0.00	12,864.15	0.00	(12,864.15)	(12,864.15)
61SNWS College Work Study	0.00	0.00	0.00	1,808.67	0.00	(1,808.67)	(1,808.67)
<b>*Total: 61 - Salaries and Wages</b>	<b>405,001.00</b>	<b>520,041.53</b>	<b>0.00</b>	<b>527,739.58</b>	<b>0.00</b>	<b>(122,738.58)</b>	<b>(7,698.05)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7100 In-State Travel	38,500.00	37,500.00	0.00	21,574.50	0.00	16,925.50	15,925.50
710000 In-State Travel	5,500.00	5,500.00	0.00	2,431.90	0.00	3,068.10	3,068.10
7101 Out of State Travel	0.00	0.00	0.00	4,188.59	0.00	(4,188.59)	(4,188.59)
710100 Out-of-State Travel	0.00	0.00	0.00	1,428.01	0.00	(1,428.01)	(1,428.01)
7102 Foreign Travel	0.00	2,000.00	0.00	953.80	0.00	(953.80)	1,046.20
7103 Conference-Registration Fees	0.00	0.00	0.00	686.00	0.00	(686.00)	(686.00)
710300 Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	1,440.02	0.00	(1,440.02)	(1,440.02)
<b>Subtotal: Travel</b>	<b>44,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>32,932.82</b>	<b>0.00</b>	<b>11,067.18</b>	<b>12,067.18</b>
711000 Purchasing Cards	0.00	0.00	0.00	282.85	0.00	(282.85)	(282.85)
7111 Supplies	0.00	440.68	0.00	13,194.76	0.00	(13,194.76)	(12,754.08)
711100 Supplies-General	3,800.00	3,800.00	0.00	1,404.00	0.00	2,396.00	2,396.00
711200 Research Supplies	0.00	0.00	0.00	(58.41)	0.00	58.41	58.41
7130 Printing and Copying	0.00	0.00	0.00	2,367.70	0.00	(2,367.70)	(2,367.70)
713000 Printing & Copying-General	0.00	0.00	0.00	639.43	0.00	(639.43)	(639.43)
7140 Postage	0.00	0.00	0.00	351.22	0.00	(351.22)	(351.22)
714000 Postage-General	0.00	0.00	0.00	52.64	0.00	(52.64)	(52.64)
714030 Postage-Express Mail	0.00	0.00	0.00	13.27	0.00	(13.27)	(13.27)
7160 Maintenance and Repairs	0.00	0.00	0.00	71.06	0.00	(71.06)	(71.06)
7172 Other Professional Services	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
7180 Telecommunications	0.00	0.00	0.00	6,884.96	0.00	(6,884.96)	(6,884.96)
718000 Telecom-General	0.00	0.00	0.00	155.50	0.00	(155.50)	(155.50)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,306.65	0.00	(1,306.65)	(1,306.65)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.10	0.00	(38.10)	(38.10)
71C615 Insurance-Vehicle	0.00	0.00	0.00	264.05	0.00	(264.05)	(264.05)
71CZ Other Expenses-Deductions	26,300.00	27,600.00	0.00	0.00	0.00	26,300.00	27,600.00
<b>Subtotal: Non-Travel Support</b>	<b>30,100.00</b>	<b>31,840.68</b>	<b>0.00</b>	<b>27,092.78</b>	<b>0.00</b>	<b>3,007.22</b>	<b>4,747.90</b>

Grant 11XH10 - Entomology lpm  
Fund 11XH10 - SL IPM

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXAGRS  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>74,100.00</b>	<b>76,840.68</b>	<b>0.00</b>	<b>60,025.60</b>	<b>0.00</b>	<b>14,074.40</b>	<b>16,815.08</b>
7400 Capitalizable Equipment	14,000.00	6,853.00	0.00	6,853.00	0.00	7,147.00	0.00
740000 Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>16,000.00</b>	<b>6,853.00</b>	<b>0.00</b>	<b>6,853.00</b>	<b>0.00</b>	<b>9,147.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>495,101.00</b>	<b>603,735.21</b>	<b>0.00</b>	<b>594,618.18</b>	<b>0.00</b>	<b>(99,517.18)</b>	<b>9,117.03</b>
<b>***Total Expenditures</b>	<b>495,101.00</b>	<b>603,735.21</b>	<b>0.00</b>	<b>594,618.18</b>	<b>0.00</b>	<b>(99,517.18)</b>	<b>9,117.03</b>
<b>Revenue</b>							
5200 Federal Appropriations	431,691.00	515,608.00	0.00	483,695.00	0.00	(52,004.00)	31,913.00
520000 Federal Appropriations	63,410.00	82,786.53	0.00	108,706.26	0.00	(45,296.26)	(25,919.73)
<b>*Total: 52 - Appropriations</b>	<b>495,101.00</b>	<b>598,394.53</b>	<b>0.00</b>	<b>592,401.26</b>	<b>0.00</b>	<b>(97,300.26)</b>	<b>5,993.27</b>
5800 Budgeted Use of Reserves	0.00	5,340.68	0.00	0.00	0.00	0.00	5,340.68
<b>*Total: 58 - Budgeted Use of Reserves</b>	<b>0.00</b>	<b>5,340.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,340.68</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>495,101.00</b>	<b>603,735.21</b>	<b>0.00</b>	<b>592,401.26</b>	<b>0.00</b>	<b>(97,300.26)</b>	<b>11,333.95</b>

Grant 11XH11 - Ext Farm Safety  
Fund 11XH11 - SL Farm Safety

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXAGRS  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**  
Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UXAGRS - Agricultural Resources**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10	Extension Educator	200,762.00	158,668.05	0.00	167,318.05	0.00	33,443.95	(8,650.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	500.00	0.00	6,950.00	0.00	(6,950.00)	(6,450.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>200,762.00</b>	<b>159,168.05</b>	<b>0.00</b>	<b>176,168.05</b>	<b>0.00</b>	<b>24,593.95</b>	<b>(17,000.00)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7100	In-State Travel	8,000.00	8,893.00	0.00	1,001.96	0.00	6,998.04	7,891.04
710000	In-State Travel	1,000.00	1,000.00	0.00	412.12	0.00	587.88	587.88
7101	Out of State Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
710100	Out-of-State Travel	0.00	0.00	0.00	739.06	0.00	(739.06)	(739.06)
7103	Conference-Registration Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
<b>Subtotal: Travel</b>		<b>9,000.00</b>	<b>9,893.00</b>	<b>0.00</b>	<b>3,525.34</b>	<b>0.00</b>	<b>5,474.66</b>	<b>6,367.66</b>
7111	Supplies	0.00	395.00	0.00	2,629.26	0.00	(2,629.26)	(2,234.26)
711100	Supplies-General	3,000.00	10,470.45	0.00	4,557.68	0.00	(1,557.68)	5,912.77
7130	Printing and Copying	0.00	0.00	0.00	2,249.41	0.00	(2,249.41)	(2,249.41)
713000	Printing & Copying-General	0.00	0.00	0.00	501.78	0.00	(501.78)	(501.78)
7140	Postage	0.00	0.00	0.00	150.70	0.00	(150.70)	(150.70)
714000	Postage-General	0.00	0.00	0.00	241.85	0.00	(241.85)	(241.85)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	445.74	0.00	(445.74)	(445.74)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	110.97	0.00	(110.97)	(110.97)
71CZ	Other Expenses-Deductions	20,800.00	14,058.79	0.00	0.00	0.00	20,800.00	14,058.79
<b>Subtotal: Non-Travel Support</b>		<b>23,800.00</b>	<b>24,924.24</b>	<b>0.00</b>	<b>10,887.39</b>	<b>0.00</b>	<b>12,912.61</b>	<b>14,036.85</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>32,800.00</b>	<b>34,817.24</b>	<b>0.00</b>	<b>14,412.73</b>	<b>0.00</b>	<b>18,387.27</b>	<b>20,404.51</b>
7400	Capitalizable Equipment	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>(700.00)</b>	<b>0.00</b>
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>233,562.00</b>	<b>194,685.29</b>	<b>0.00</b>	<b>191,280.78</b>	<b>0.00</b>	<b>42,281.22</b>	<b>3,404.51</b>
<b>***Total Expenditures</b>		<b>233,562.00</b>	<b>194,685.29</b>	<b>0.00</b>	<b>191,280.78</b>	<b>0.00</b>	<b>42,281.22</b>	<b>3,404.51</b>

Grant 11XH11 - Ext Farm Safety  
Fund 11XH11 - SL Farm Safety

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Sabol, Julie J  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXAGRS  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
5200 Federal Appropriations	198,608.00	200,201.00	0.00	148,395.00	0.00	50,213.00	51,806.00
520000 Federal Appropriations	34,954.00	(5,910.71)	0.00	51,318.93	0.00	(16,364.93)	(57,229.64)
<b>*Total: 52 - Appropriations</b>	<b>233,562.00</b>	<b>194,290.29</b>	<b>0.00</b>	<b>199,713.93</b>	<b>0.00</b>	<b>33,848.07</b>	<b>(5,423.64)</b>
5800 Budgeted Use of Reserves	0.00	395.00	0.00	0.00	0.00	0.00	395.00
<b>*Total: 58 - Budgeted Use of Reserves</b>	<b>0.00</b>	<b>395.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>395.00</b>
<b>***Total Revenue</b>	<b>233,562.00</b>	<b>194,685.29</b>	<b>0.00</b>	<b>199,713.93</b>	<b>0.00</b>	<b>33,848.07</b>	<b>(5,028.64)</b>

Grant 11XH12 - Federal Penalty Mail  
Fund 11XH12 - SL Penalty Mail

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXADMS - Administration**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
7111	Supplies	0.00	0.00	0.00	426.03	0.00	(426.03)	(426.03)
711100	Supplies-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
7130	Printing and Copying	0.00	0.00	0.00	2,111.82	0.00	(2,111.82)	(2,111.82)
713000	Printing & Copying-General	0.00	0.00	0.00	2,119.93	0.00	(2,119.93)	(2,119.93)
7140	Postage	0.00	0.00	0.00	102,887.66	0.00	(102,887.66)	(102,887.66)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,909.00	0.00	(1,909.00)	(1,909.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,930.54	0.00	(1,930.54)	(1,930.54)
71CZ	Other Expenses-Deductions	180,000.00	210,000.00	0.00	0.00	0.00	180,000.00	210,000.00
<b>Subtotal: Non-Travel Support</b>		<b>210,000.00</b>	<b>240,000.00</b>	<b>0.00</b>	<b>111,384.98</b>	<b>0.00</b>	<b>98,615.02</b>	<b>128,615.02</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>210,000.00</b>	<b>240,000.00</b>	<b>0.00</b>	<b>111,384.98</b>	<b>0.00</b>	<b>98,615.02</b>	<b>128,615.02</b>
7401	Equipment Lease-Purchase	0.00	0.00	0.00	3,409.00	0.00	(3,409.00)	(3,409.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,409.00</b>	<b>0.00</b>	<b>(3,409.00)</b>	<b>(3,409.00)</b>
<b>**Total Direct Cost Expenditures</b>		<b>210,000.00</b>	<b>240,000.00</b>	<b>0.00</b>	<b>114,793.98</b>	<b>0.00</b>	<b>95,206.02</b>	<b>125,206.02</b>
<b>***Total Expenditures</b>		<b>210,000.00</b>	<b>240,000.00</b>	<b>0.00</b>	<b>114,793.98</b>	<b>0.00</b>	<b>95,206.02</b>	<b>125,206.02</b>
<b>Revenue</b>								
5200	Federal Appropriations	180,000.00	210,000.00	0.00	112,673.23	0.00	67,326.77	97,326.77
520000	Federal Appropriations	30,000.00	30,000.00	0.00	2,120.75	0.00	27,879.25	27,879.25
<b>*Total: 52 - Appropriations</b>		<b>210,000.00</b>	<b>240,000.00</b>	<b>0.00</b>	<b>114,793.98</b>	<b>0.00</b>	<b>95,206.02</b>	<b>125,206.02</b>
<b>***Total Revenue</b>		<b>210,000.00</b>	<b>240,000.00</b>	<b>0.00</b>	<b>114,793.98</b>	<b>0.00</b>	<b>95,206.02</b>	<b>125,206.02</b>

Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH13 - Smith Lever State

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	1,500.00	0.00	1,967.00	0.00	33.00	(467.00)
61SNSH Student Labor	0.00	0.00	0.00	360.25	0.00	(360.25)	(360.25)
61SNWS College Work Study	1,000.00	1,000.00	0.00	3,534.39	0.00	(2,534.39)	(2,534.39)
<b>*Total: 61 - Salaries and Wages</b>	<b>3,000.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>5,861.64</b>	<b>0.00</b>	<b>(2,861.64)</b>	<b>(3,361.64)</b>
7111 Supplies	0.00	0.00	0.00	2,657.56	0.00	(2,657.56)	(2,657.56)
7130 Printing and Copying	0.00	0.00	0.00	21.20	0.00	(21.20)	(21.20)
7140 Postage	0.00	0.00	0.00	3,078.23	0.00	(3,078.23)	(3,078.23)
7160 Maintenance and Repairs	0.00	0.00	0.00	469.94	0.00	(469.94)	(469.94)
7161 Rentals-Leases	0.00	0.00	0.00	4,587.26	0.00	(4,587.26)	(4,587.26)
7172 Other Professional Services	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
7180 Telecommunications	0.00	0.00	0.00	5,527.01	0.00	(5,527.01)	(5,527.01)
71CZ Other Expenses-Deductions	23,000.00	19,000.00	0.00	0.00	0.00	23,000.00	19,000.00
<b>Subtotal: Non-Travel Support</b>	<b>23,000.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>16,436.20</b>	<b>0.00</b>	<b>6,563.80</b>	<b>2,563.80</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>23,000.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>16,436.20</b>	<b>0.00</b>	<b>6,563.80</b>	<b>2,563.80</b>
7400 Capitalizable Equipment	775.00	775.00	0.00	0.00	0.00	775.00	775.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>775.00</b>	<b>775.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>775.00</b>	<b>775.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>26,775.00</b>	<b>22,275.00</b>	<b>0.00</b>	<b>22,297.84</b>	<b>0.00</b>	<b>4,477.16</b>	<b>(22.84)</b>
<b>***Total Expenditures</b>	<b>26,775.00</b>	<b>22,275.00</b>	<b>0.00</b>	<b>22,297.84</b>	<b>0.00</b>	<b>4,477.16</b>	<b>(22.84)</b>
<b>Revenue</b>							
5200 Federal Appropriations	26,775.00	22,275.00	0.00	0.00	0.00	26,775.00	22,275.00
<b>*Total: 52 - Appropriations</b>	<b>26,775.00</b>	<b>22,275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,775.00</b>	<b>22,275.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>26,775.00</b>	<b>22,275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,775.00</b>	<b>22,275.00</b>



Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH14 - Smith Lever State

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXRECD - Resource Economic & Development**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
616F10	Extension Educator	405,696.00	407,255.00	0.00	206,032.73	0.00	199,663.27	201,222.27
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
617F10	Operating Staff	12,414.00	12,156.00	0.00	16,915.56	0.00	(4,501.56)	(4,759.56)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	28,255.00	0.00	(28,255.00)	(28,255.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	254.00	0.00	0.00	0.00	1,000.00	254.00
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	276.38	0.00	(276.38)	(276.38)
61SNSH	Student Labor	0.00	0.00	0.00	481.25	0.00	(481.25)	(481.25)
61SNWS	College Work Study	1,000.00	459.00	0.00	806.19	0.00	193.81	(347.19)
61U000	Salary Offset Account	17,896.00	18,154.00	0.00	0.00	0.00	17,896.00	18,154.00
<b>*Total: 61 - Salaries and Wages</b>		<b>438,006.00</b>	<b>438,278.00</b>	<b>0.00</b>	<b>253,067.11</b>	<b>0.00</b>	<b>184,938.89</b>	<b>185,210.89</b>
7100	In-State Travel	5,500.00	3,871.00	0.00	13,088.94	0.00	(7,588.94)	(9,217.94)
7101	Out of State Travel	0.00	0.00	0.00	4,871.70	0.00	(4,871.70)	(4,871.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	619.48	0.00	(619.48)	(619.48)
710Z	Travel-Other	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
<b>Subtotal: Travel</b>		<b>11,700.00</b>	<b>10,071.00</b>	<b>0.00</b>	<b>18,580.12</b>	<b>0.00</b>	<b>(6,880.12)</b>	<b>(8,509.12)</b>
7111	Supplies	0.00	500.00	0.00	7,231.44	0.00	(7,231.44)	(6,731.44)
7130	Printing and Copying	0.00	0.00	0.00	3,903.69	0.00	(3,903.69)	(3,903.69)
7140	Postage	0.00	0.00	0.00	251.47	0.00	(251.47)	(251.47)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	198.77	0.00	(198.77)	(198.77)
7172	Other Professional Services	0.00	0.00	0.00	2,619.88	0.00	(2,619.88)	(2,619.88)
7180	Telecommunications	0.00	0.00	0.00	8,418.52	0.00	(8,418.52)	(8,418.52)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	75.50	0.00	(75.50)	(75.50)
7191	Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719Z	Other Employee Support	0.00	0.00	0.00	620.13	0.00	(620.13)	(620.13)
71CZ	Other Expenses-Deductions	10,050.00	28,291.00	0.00	0.00	0.00	10,050.00	28,291.00
<b>Subtotal: Non-Travel Support</b>		<b>10,050.00</b>	<b>28,791.00</b>	<b>0.00</b>	<b>23,359.40</b>	<b>0.00</b>	<b>(13,309.40)</b>	<b>5,431.60</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>21,750.00</b>	<b>38,862.00</b>	<b>0.00</b>	<b>41,939.52</b>	<b>0.00</b>	<b>(20,189.52)</b>	<b>(3,077.52)</b>
7400	Capitalizable Equipment	0.00	8,029.00	0.00	6,078.15	0.00	(6,078.15)	1,950.85
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>8,029.00</b>	<b>0.00</b>	<b>6,078.15</b>	<b>0.00</b>	<b>(6,078.15)</b>	<b>1,950.85</b>
<b>**Total Direct Cost Expenditures</b>		<b>459,756.00</b>	<b>485,169.00</b>	<b>0.00</b>	<b>301,084.78</b>	<b>0.00</b>	<b>158,671.22</b>	<b>184,084.22</b>
<b>***Total Expenditures</b>		<b>459,756.00</b>	<b>485,169.00</b>	<b>0.00</b>	<b>301,084.78</b>	<b>0.00</b>	<b>158,671.22</b>	<b>184,084.22</b>
<b>Revenue</b>								

Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH14 - Smith Lever State

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
5200 Federal Appropriations	330,363.00	354,217.00	0.00	0.00	0.00	330,363.00	354,217.00
520000 Federal Appropriations	57,897.00	57,897.00	0.00	3,860.47	0.00	54,036.53	54,036.53
<b>*Total: 52 - Appropriations</b>	<b>388,260.00</b>	<b>412,114.00</b>	<b>0.00</b>	<b>3,860.47</b>	<b>0.00</b>	<b>384,399.53</b>	<b>408,253.53</b>
5703 Miscellaneous Sources	71,496.00	71,496.00	0.00	0.00	0.00	71,496.00	71,496.00
<b>*Total: 57 - Other Sources</b>	<b>71,496.00</b>	<b>71,496.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,496.00</b>	<b>71,496.00</b>
8110 Non Mandatory Transfers In	(190,115.26)	(190,115.26)	0.00	0.00	0.00	(190,115.26)	(190,115.26)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>(190,115.26)</b>	<b>(190,115.26)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(190,115.26)</b>	<b>(190,115.26)</b>
8210 Non Mandatory Transfers In	190,115.26	190,115.26	0.00	190,115.26	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>	<b>190,115.26</b>	<b>190,115.26</b>	<b>0.00</b>	<b>190,115.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>459,756.00</b>	<b>483,610.00</b>	<b>0.00</b>	<b>193,975.73</b>	<b>0.00</b>	<b>265,780.27</b>	<b>289,634.27</b>

Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH15 - Smith Lever State

Status: Active  
FMGR: Sabol, Julie J  
Type: Appropriations

PI:	Grady, James Edward		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

**Org UXPLBG - Plant Biology**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	22,662.00	22,662.00	0.00	88,644.02	0.00	(65,982.02)	(65,982.02)
611F15	Fac Tenure Track AAUP (UNH)	101,125.00	101,452.00	0.00	61,626.37	0.00	39,498.63	39,825.63
616F10	Extension Educator	47,231.00	48,000.00	0.00	71,944.59	0.00	(24,713.59)	(23,944.59)
617F10	Operating Staff	13,841.00	14,108.00	0.00	31,530.46	0.00	(17,689.46)	(17,422.46)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,800.00	235.00	0.00	611.64	0.00	1,188.36	(376.64)
61SNWS	College Work Study	0.00	0.00	0.00	234.30	0.00	(234.30)	(234.30)
61U000	Salary Offset Account	(308.00)	(1,671.00)	0.00	0.00	0.00	(308.00)	(1,671.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>186,351.00</b>	<b>184,786.00</b>	<b>0.00</b>	<b>254,591.38</b>	<b>0.00</b>	<b>(68,240.38)</b>	<b>(69,805.38)</b>
7100	In-State Travel	13,890.00	7,330.00	0.00	14,289.66	0.00	(399.66)	(6,959.66)
7101	Out of State Travel	0.00	0.00	0.00	2,329.89	0.00	(2,329.89)	(2,329.89)
7102	Foreign Travel	0.00	0.00	0.00	429.53	0.00	(429.53)	(429.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
<b>Subtotal: Travel</b>		<b>13,890.00</b>	<b>7,330.00</b>	<b>0.00</b>	<b>17,241.08</b>	<b>0.00</b>	<b>(3,351.08)</b>	<b>(9,911.08)</b>
7111	Supplies	0.00	230.00	0.00	11,481.20	0.00	(11,481.20)	(11,251.20)
7130	Printing and Copying	0.00	128.00	0.00	2,089.52	0.00	(2,089.52)	(1,961.52)
7140	Postage	0.00	0.00	0.00	295.92	0.00	(295.92)	(295.92)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,944.90	0.00	(1,944.90)	(1,944.90)
7172	Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7180	Telecommunications	0.00	0.00	0.00	19,253.42	0.00	(19,253.42)	(19,253.42)
7191	Membership Dues and Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
719Z	Other Employee Support	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
71CZ	Other Expenses-Deductions	27,710.00	27,686.00	0.00	0.00	0.00	27,710.00	27,686.00
<b>Subtotal: Non-Travel Support</b>		<b>27,710.00</b>	<b>28,044.00</b>	<b>0.00</b>	<b>35,728.96</b>	<b>0.00</b>	<b>(8,018.96)</b>	<b>(7,684.96)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>41,600.00</b>	<b>35,374.00</b>	<b>0.00</b>	<b>52,970.04</b>	<b>0.00</b>	<b>(11,370.04)</b>	<b>(17,596.04)</b>
7400	Capitalizable Equipment	0.00	2,940.00	0.00	3,521.08	0.00	(3,521.08)	(581.08)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>2,940.00</b>	<b>0.00</b>	<b>3,521.08</b>	<b>0.00</b>	<b>(3,521.08)</b>	<b>(581.08)</b>
<b>**Total Direct Cost Expenditures</b>		<b>227,951.00</b>	<b>223,100.00</b>	<b>0.00</b>	<b>311,082.50</b>	<b>0.00</b>	<b>(83,131.50)</b>	<b>(87,982.50)</b>
<b>***Total Expenditures</b>		<b>227,951.00</b>	<b>223,100.00</b>	<b>0.00</b>	<b>311,082.50</b>	<b>0.00</b>	<b>(83,131.50)</b>	<b>(87,982.50)</b>
<b>Revenue</b>								
5200	Federal Appropriations	182,787.00	177,706.00	0.00	0.00	0.00	182,787.00	177,706.00
<b>*Total: 52 - Appropriations</b>		<b>182,787.00</b>	<b>177,706.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182,787.00</b>	<b>177,706.00</b>
5703	Miscellaneous Sources	45,164.00	45,164.00	0.00	0.00	0.00	45,164.00	45,164.00

Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH15 - Smith Lever State

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
<b>*Total: 57 - Other Sources</b>	<b>45,164.00</b>	<b>45,164.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,164.00</b>	<b>45,164.00</b>
5800 Budgeted Use of Reserves	0.00	230.00	0.00	0.00	0.00	0.00	230.00
<b>*Total: 58 - Budgeted Use of Reserves</b>	<b>0.00</b>	<b>230.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>230.00</b>
8110 Non Mandatory Transfers In	(175,216.44)	(175,216.44)	0.00	0.00	0.00	(175,216.44)	(175,216.44)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>(175,216.44)</b>	<b>(175,216.44)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(175,216.44)</b>	<b>(175,216.44)</b>
8210 Non Mandatory Transfers In	175,216.44	175,216.44	0.00	175,216.44	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>	<b>175,216.44</b>	<b>175,216.44</b>	<b>0.00</b>	<b>175,216.44</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>227,951.00</b>	<b>223,100.00</b>	<b>0.00</b>	<b>175,216.44</b>	<b>0.00</b>	<b>52,734.56</b>	<b>47,883.56</b>

Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH16 - Smith Lever State

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

**Org UXFHVD - 4-H Youth Development**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
615F10	PAT	223,063.00	230,288.00	0.00	244,291.17	0.00	(21,228.17)	(14,003.17)
616F10	Extension Educator	534,858.00	550,782.00	0.00	559,231.32	0.00	(24,373.32)	(8,449.32)
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	466.00	0.00	(466.00)	(466.00)
617F10	Operating Staff	23,779.00	23,779.00	0.00	68,655.81	0.00	(44,876.81)	(44,876.81)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	5,000.00	0.00	137,477.50	0.00	(137,477.50)	(132,477.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	223,416.00	222,016.00	0.00	55,176.28	0.00	168,239.72	166,839.72
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
61SNSH	Student Labor	1,000.00	1,000.00	0.00	2,188.80	0.00	(1,188.80)	(1,188.80)
61SNWS	College Work Study	8,292.00	7,948.00	0.00	32,765.47	0.00	(24,473.47)	(24,817.47)
61U000	Salary Offset Account	(13,449.00)	(22,203.00)	0.00	0.00	0.00	(13,449.00)	(22,203.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>1,000,959.00</b>	<b>1,018,610.00</b>	<b>0.00</b>	<b>1,101,132.35</b>	<b>0.00</b>	<b>(100,173.35)</b>	<b>(82,522.35)</b>
65RA10	Retirement TIAA-CREF	0.00	9,100.00	0.00	9,100.00	0.00	(9,100.00)	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>9,100.00</b>	<b>0.00</b>	<b>9,100.00</b>	<b>0.00</b>	<b>(9,100.00)</b>	<b>0.00</b>
7100	In-State Travel	182,480.00	189,724.00	0.00	125,435.00	0.00	57,045.00	64,289.00
710000	In-State Travel	11,250.00	11,250.00	0.00	3,708.35	0.00	7,541.65	7,541.65
710005	In-State Travel-Recruiting	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7101	Out of State Travel	0.00	263.00	0.00	79,956.61	0.00	(79,956.61)	(79,693.61)
710100	Out-of-State Travel	0.00	0.00	0.00	2,696.41	0.00	(2,696.41)	(2,696.41)
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	1,379.70	0.00	(1,379.70)	(1,379.70)
7102	Foreign Travel	0.00	0.00	0.00	1,208.45	0.00	(1,208.45)	(1,208.45)
7103	Conference-Registration Fees	0.00	0.00	0.00	21,232.50	0.00	(21,232.50)	(21,232.50)
7104	Non-Employee-Student Travel	6,500.00	5,844.00	0.00	5,550.46	0.00	949.54	293.54
710Z	Travel-Other	0.00	0.00	0.00	572.70	0.00	(572.70)	(572.70)
<b>Subtotal: Travel</b>		<b>200,730.00</b>	<b>207,581.00</b>	<b>0.00</b>	<b>241,740.18</b>	<b>0.00</b>	<b>(41,010.18)</b>	<b>(34,159.18)</b>
7110	Purchasing Cards	0.00	0.00	0.00	19,142.90	0.00	(19,142.90)	(19,142.90)
711000	Purchasing Cards	0.00	0.00	0.00	4,444.83	0.00	(4,444.83)	(4,444.83)
7111	Supplies	8,000.00	8,000.00	0.00	93,860.71	0.00	(85,860.71)	(85,860.71)
711100	Supplies-General	44,270.00	44,270.00	0.00	8,241.06	0.00	36,028.94	36,028.94
7130	Printing and Copying	0.00	0.00	0.00	62,691.83	0.00	(62,691.83)	(62,691.83)
713000	Printing & Copying-General	0.00	0.00	0.00	2,086.77	0.00	(2,086.77)	(2,086.77)
713010	Printing & Copying-Publications	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7140	Postage	0.00	0.00	0.00	55,633.77	0.00	(55,633.77)	(55,633.77)
714000	Postage-General	0.00	0.00	0.00	2,627.28	0.00	(2,627.28)	(2,627.28)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,933.40	0.00	(1,933.40)	(1,933.40)
7160	Maintenance and Repairs	0.00	1,458.58	0.00	21,791.62	0.00	(21,791.62)	(20,333.04)

Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH16 - Smith Lever State

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		
	CFDA #: 10.500				

**Org UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
716000 Maintenance & Repairs-General	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
7161 Rentals-Leases	0.00	0.00	0.00	77,935.03	0.00	(77,935.03)	(77,935.03)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,960.66	0.00	(3,960.66)	(3,960.66)
7172 Other Professional Services	0.00	0.00	0.00	837.72	0.00	(837.72)	(837.72)
717200 Other Professional Services-General	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
7180 Telecommunications	0.00	0.00	0.00	135,244.70	0.00	(135,244.70)	(135,244.70)
718000 Telecom-General	0.00	0.00	0.00	6.63	0.00	(6.63)	(6.63)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,899.35	0.00	(4,899.35)	(4,899.35)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	179.95	0.00	(179.95)	(179.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	2,119.14	0.00	(2,119.14)	(2,119.14)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,840.11	0.00	(9,840.11)	(9,840.11)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	578.14	0.00	(578.14)	(578.14)
7191 Membership Dues and Fees	0.00	0.00	0.00	3,344.00	0.00	(3,344.00)	(3,344.00)
719Z Other Employee Support	0.00	0.00	0.00	1,027.73	0.00	(1,027.73)	(1,027.73)
71CZ Other Expenses-Deductions	378,530.00	398,700.00	0.00	0.00	0.00	378,530.00	398,700.00
<b>Subtotal: Non-Travel Support</b>	<b>430,800.00</b>	<b>452,428.58</b>	<b>0.00</b>	<b>513,386.33</b>	<b>0.00</b>	<b>(82,586.33)</b>	<b>(60,957.75)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>631,530.00</b>	<b>660,009.58</b>	<b>0.00</b>	<b>755,126.51</b>	<b>0.00</b>	<b>(123,596.51)</b>	<b>(95,116.93)</b>
7400 Capitalizable Equipment	4,100.00	10,236.00	0.00	18,143.00	0.00	(14,043.00)	(7,907.00)
7401 Equipment Lease-Purchase	0.00	0.00	0.00	786.50	0.00	(786.50)	(786.50)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>4,100.00</b>	<b>10,236.00</b>	<b>0.00</b>	<b>18,929.50</b>	<b>0.00</b>	<b>(14,829.50)</b>	<b>(8,693.50)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,636,589.00</b>	<b>1,697,955.58</b>	<b>0.00</b>	<b>1,884,288.36</b>	<b>0.00</b>	<b>(247,699.36)</b>	<b>(186,332.78)</b>
<b>***Total Expenditures</b>	<b>1,636,589.00</b>	<b>1,697,955.58</b>	<b>0.00</b>	<b>1,884,288.36</b>	<b>0.00</b>	<b>(247,699.36)</b>	<b>(186,332.78)</b>
<b>Revenue</b>							
5200 Federal Appropriations	1,384,787.00	1,424,237.00	0.00	0.00	0.00	1,384,787.00	1,424,237.00
520000 Federal Appropriations	170,786.00	170,786.00	0.00	25,911.14	0.00	144,874.86	144,874.86
<b>*Total: 52 - Appropriations</b>	<b>1,555,573.00</b>	<b>1,595,023.00</b>	<b>0.00</b>	<b>25,911.14</b>	<b>0.00</b>	<b>1,529,661.86</b>	<b>1,569,111.86</b>
5703 Miscellaneous Sources	73,470.00	73,470.00	0.00	0.00	0.00	73,470.00	73,470.00
<b>*Total: 57 - Other Sources</b>	<b>73,470.00</b>	<b>73,470.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,470.00</b>	<b>73,470.00</b>
5800 Budgeted Use of Reserves	0.00	1,721.58	0.00	0.00	0.00	0.00	1,721.58
<b>*Total: 58 - Budgeted Use of Reserves</b>	<b>0.00</b>	<b>1,721.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,721.58</b>

Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH16 - Smith Lever State

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
8110 Non Mandatory Transfers In	(440,410.93)	(440,410.93)	0.00	0.00	0.00	(440,410.93)	(440,410.93)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>(440,410.93)</b>	<b>(440,410.93)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(440,410.93)</b>	<b>(440,410.93)</b>
8210 Non Mandatory Transfers In	440,410.93	440,410.93	0.00	440,410.93	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>	<b>440,410.93</b>	<b>440,410.93</b>	<b>0.00</b>	<b>440,410.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>1,629,043.00</b>	<b>1,670,214.58</b>	<b>0.00</b>	<b>466,322.07</b>	<b>0.00</b>	<b>1,162,720.93</b>	<b>1,203,892.51</b>

Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH17 - Smith Lever State

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

**Org UXADMS - Administration**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,070.00	0.00	(40,070.00)	(40,070.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
614F10	Academic Administrator	444,886.00	460,511.00	0.00	392,863.64	0.00	52,022.36	67,647.36
615F10	PAT	1,025,812.00	2,936,037.00	0.00	898,110.27	0.00	127,701.73	2,037,926.73
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	13,877.21	0.00	(13,877.21)	(13,877.21)
615P8P	Premium Pay(Overtime,Standby,Shift	0.00	0.00	0.00	248.88	0.00	(248.88)	(248.88)
616F10	Extension Educator	75,011.00	77,843.00	0.00	132,515.94	0.00	(57,504.94)	(54,672.94)
617F10	Operating Staff	189,481.00	191,967.00	0.00	103,231.47	0.00	86,249.53	88,735.53
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	3,027.09	0.00	(3,027.09)	(3,027.09)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	57,298.96	0.00	(57,298.96)	(57,298.96)
61CPEX	[NSE] Non-Status Salary (Exempt)	100,000.00	123,000.00	0.00	180,926.34	0.00	(80,926.34)	(57,926.34)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,969.04	0.00	(1,969.04)	(1,969.04)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	265,340.00	260,365.00	0.00	99,662.45	0.00	165,677.55	160,702.55
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	5,639.50	0.00	(5,639.50)	(5,639.50)
61SNSH	Student Labor	0.00	0.00	0.00	4,273.12	0.00	(4,273.12)	(4,273.12)
61SNWS	College Work Study	0.00	0.00	0.00	10,679.71	0.00	(10,679.71)	(10,679.71)
61U000	Salary Offset Account	(14,746.00)	(112,225.00)	0.00	0.00	0.00	(14,746.00)	(112,225.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>2,085,784.00</b>	<b>3,937,498.00</b>	<b>0.00</b>	<b>1,955,676.62</b>	<b>0.00</b>	<b>130,107.38</b>	<b>1,981,821.38</b>
7100	In-State Travel	6,000.00	9,000.00	0.00	88,422.11	0.00	(82,422.11)	(79,422.11)
710000	In-State Travel	0.00	0.00	0.00	1,335.50	0.00	(1,335.50)	(1,335.50)
7101	Out of State Travel	0.00	2,495.77	0.00	178,619.80	0.00	(178,619.80)	(176,124.03)
710100	Out-of-State Travel	0.00	0.00	0.00	623.77	0.00	(623.77)	(623.77)
7102	Foreign Travel	0.00	0.00	0.00	1,705.52	0.00	(1,705.52)	(1,705.52)
7103	Conference-Registration Fees	0.00	0.00	0.00	41,067.80	0.00	(41,067.80)	(41,067.80)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	40,841.72	0.00	(40,841.72)	(40,841.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,080.22	0.00	(5,080.22)	(5,080.22)
710Z	Travel-Other	264,000.00	282,000.00	0.00	409.64	0.00	263,590.36	281,590.36
710Z00	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>Subtotal: Travel</b>		<b>290,000.00</b>	<b>313,495.77</b>	<b>0.00</b>	<b>358,106.08</b>	<b>0.00</b>	<b>(68,106.08)</b>	<b>(44,610.31)</b>
7110	Purchasing Cards	0.00	0.00	0.00	17,368.03	0.00	(17,368.03)	(17,368.03)
711000	Purchasing Cards	0.00	0.00	0.00	1,089.65	0.00	(1,089.65)	(1,089.65)
7111	Supplies	20,000.00	21,480.86	0.00	336,992.94	0.00	(316,992.94)	(315,512.08)
711100	Supplies-General	117,492.00	117,492.00	0.00	6,786.59	0.00	110,705.41	110,705.41
7130	Printing and Copying	333,400.00	321,738.50	0.00	417,629.68	0.00	(84,229.68)	(95,891.18)



Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH17 - Smith Lever State

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

**Org UXADMS - Administration**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
713000	Printing & Copying-General	0.00	0.00	0.00	2,131.80	0.00	(2,131.80)	(2,131.80)
7140	Postage	0.00	0.00	0.00	41,429.75	0.00	(41,429.75)	(41,429.75)
714000	Postage-General	0.00	0.00	0.00	1,544.32	0.00	(1,544.32)	(1,544.32)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	3,525.73	0.00	(3,525.73)	(3,525.73)
7160	Maintenance and Repairs	0.00	0.00	0.00	15,511.34	0.00	(15,511.34)	(15,511.34)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,737.93	0.00	(1,737.93)	(1,737.93)
7161	Rentals-Leases	0.00	0.00	0.00	169.39	0.00	(169.39)	(169.39)
7170	Consulting	0.00	0.00	0.00	29,033.26	0.00	(29,033.26)	(29,033.26)
7172	Other Professional Services	0.00	0.00	0.00	84,148.76	0.00	(84,148.76)	(84,148.76)
717200	Other Professional Services-General	0.00	0.00	0.00	1,233.05	0.00	(1,233.05)	(1,233.05)
7180	Telecommunications	0.00	0.00	0.00	215,392.80	0.00	(215,392.80)	(215,392.80)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	(6,402.59)	0.00	6,402.59	6,402.59
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	280.29	0.00	(280.29)	(280.29)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	404.00	0.00	(404.00)	(404.00)
7190	Business Meals-Meetgs (non travel)	0.00	305.50	0.00	114,356.24	0.00	(114,356.24)	(114,050.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	757.60	0.00	(757.60)	(757.60)
7191	Membership Dues and Fees	0.00	0.00	0.00	34,820.00	0.00	(34,820.00)	(34,820.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	55,291.35	0.00	(55,291.35)	(55,291.35)
719200	Employee Recruiting-General	0.00	0.00	0.00	2,279.66	0.00	(2,279.66)	(2,279.66)
719Z	Other Employee Support	0.00	0.00	0.00	14,893.17	0.00	(14,893.17)	(14,893.17)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	14,859.25	0.00	(14,859.25)	(14,859.25)
71CZ	Other Expenses-Deductions	1,067,920.00	1,010,968.00	0.00	155,404.09	0.00	912,515.91	855,563.91
<b>Subtotal: Non-Travel Support</b>		<b>1,538,812.00</b>	<b>1,471,984.86</b>	<b>0.00</b>	<b>1,562,668.08</b>	<b>0.00</b>	<b>(23,856.08)</b>	<b>(90,683.22)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>1,828,812.00</b>	<b>1,785,480.63</b>	<b>0.00</b>	<b>1,920,774.16</b>	<b>0.00</b>	<b>(91,962.16)</b>	<b>(135,293.53)</b>
7300	Subcontracts	0.00	6,150.00	0.00	6,150.00	0.00	(6,150.00)	0.00
<b>*Total: 73 - Subcontracts</b>		<b>0.00</b>	<b>6,150.00</b>	<b>0.00</b>	<b>6,150.00</b>	<b>0.00</b>	<b>(6,150.00)</b>	<b>0.00</b>
7400	Capitalizable Equipment	700,000.00	880,298.05	0.00	606,723.13	0.00	93,276.87	273,574.92
740000	Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>740,000.00</b>	<b>920,298.05</b>	<b>0.00</b>	<b>606,723.13</b>	<b>0.00</b>	<b>133,276.87</b>	<b>313,574.92</b>
8010	Non-Mandatory Transfers Out	(1,355,208.55)	(1,355,208.55)	0.00	0.00	0.00	(1,355,208.55)	(1,355,208.55)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>		<b>(1,355,208.55)</b>	<b>(1,355,208.55)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,355,208.55)</b>	<b>(1,355,208.55)</b>

Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH17 - Smith Lever State

Status: Active  
FMGR: Sabol, Julie J  
Type: Appropriations

PI:	Grady, James Edward		<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

**Org UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
8110 Non-Mandatory Transfers Out	1,355,208.55	1,355,208.55	0.00	1,355,208.55	0.00	0.00	0.00
<b>*Total: 81 - Transfers Out</b>	<b>1,355,208.55</b>	<b>1,355,208.55</b>	<b>0.00</b>	<b>1,355,208.55</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,654,596.00</b>	<b>6,649,426.68</b>	<b>0.00</b>	<b>5,844,532.46</b>	<b>0.00</b>	<b>(1,189,936.46)</b>	<b>804,894.22</b>
7600 Internal Allocations	0.00	0.00	0.00	1,737.93	0.00	(1,737.93)	(1,737.93)
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,737.93)	0.00	1,737.93	1,737.93
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>4,654,596.00</b>	<b>6,649,426.68</b>	<b>0.00</b>	<b>5,844,532.46</b>	<b>0.00</b>	<b>(1,189,936.46)</b>	<b>804,894.22</b>
<b>Revenue</b>							
5200 Federal Appropriations	3,912,480.00	4,090,912.00	0.00	8,982,221.00	0.00	(5,069,741.00)	(4,891,309.00)
520000 Federal Appropriations	479,314.00	2,372,559.00	0.00	566,951.34	0.00	(87,637.34)	1,805,607.66
<b>*Total: 52 - Appropriations</b>	<b>4,391,794.00</b>	<b>6,463,471.00</b>	<b>0.00</b>	<b>9,549,172.34</b>	<b>0.00</b>	<b>(5,157,378.34)</b>	<b>(3,085,701.34)</b>
5703 Miscellaneous Sources	257,713.00	257,713.00	0.00	3,458,156.53	0.00	(3,200,443.53)	(3,200,443.53)
<b>*Total: 57 - Other Sources</b>	<b>257,713.00</b>	<b>257,713.00</b>	<b>0.00</b>	<b>3,458,156.53</b>	<b>0.00</b>	<b>(3,200,443.53)</b>	<b>(3,200,443.53)</b>
5800 Budgeted Use of Reserves	0.00	27,721.68	0.00	0.00	0.00	0.00	27,721.68
<b>*Total: 58 - Budgeted Use of Reserves</b>	<b>0.00</b>	<b>27,721.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,721.68</b>
8110 Non Mandatory Transfers In	1,115,342.77	1,115,342.77	0.00	0.00	0.00	1,115,342.77	1,115,342.77
<b>*Total: 5Z - Transfers In</b>	<b>1,115,342.77</b>	<b>1,115,342.77</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,115,342.77</b>	<b>1,115,342.77</b>
8210 Non Mandatory Transfers In	(1,115,342.77)	(1,115,342.77)	0.00	(1,115,342.77)	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>	<b>(1,115,342.77)</b>	<b>(1,115,342.77)</b>	<b>0.00</b>	<b>(1,115,342.77)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>4,649,507.00</b>	<b>6,748,905.68</b>	<b>0.00</b>	<b>11,891,986.10</b>	<b>0.00</b>	<b>(7,242,479.10)</b>	<b>(5,143,080.42)</b>

Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH18 - Smith Lever State

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**  
Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls STDBUD  
Equipment Vesting USNH

**Org UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	19,310.00	19,310.00	0.00	28,503.70	0.00	(9,193.70)	(9,193.70)
611F15 Fac Tenure Track AAUP (UNH)	77,913.00	77,913.00	0.00	8,750.00	0.00	69,163.00	69,163.00
616F10 Extension Educator	158,985.00	159,500.00	0.00	118,282.45	0.00	40,702.55	41,217.55
616PBN Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>256,208.00</b>	<b>256,723.00</b>	<b>0.00</b>	<b>156,136.15</b>	<b>0.00</b>	<b>100,071.85</b>	<b>100,586.85</b>
7100 In-State Travel	24,500.00	21,704.00	0.00	38,217.71	0.00	(13,717.71)	(16,513.71)
710000 In-State Travel	1,000.00	1,000.00	0.00	792.84	0.00	207.16	207.16
7101 Out of State Travel	0.00	0.00	0.00	14,750.28	0.00	(14,750.28)	(14,750.28)
7103 Conference-Registration Fees	0.00	0.00	0.00	3,509.40	0.00	(3,509.40)	(3,509.40)
<b>Subtotal: Travel</b>	<b>25,500.00</b>	<b>22,704.00</b>	<b>0.00</b>	<b>57,270.23</b>	<b>0.00</b>	<b>(31,770.23)</b>	<b>(34,566.23)</b>
7111 Supplies	0.00	643.95	0.00	32,828.99	0.00	(32,828.99)	(32,185.04)
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7130 Printing and Copying	0.00	0.00	0.00	24,763.25	0.00	(24,763.25)	(24,763.25)
713000 Printing & Copying-General	0.00	0.00	0.00	322.78	0.00	(322.78)	(322.78)
7140 Postage	0.00	0.00	0.00	7,235.59	0.00	(7,235.59)	(7,235.59)
714000 Postage-General	0.00	0.00	0.00	486.18	0.00	(486.18)	(486.18)
7160 Maintenance and Repairs	0.00	0.00	0.00	206.85	0.00	(206.85)	(206.85)
7161 Rentals-Leases	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
7170 Consulting	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
7172 Other Professional Services	0.00	0.00	0.00	5,127.58	0.00	(5,127.58)	(5,127.58)
7180 Telecommunications	0.00	0.00	0.00	28,486.42	0.00	(28,486.42)	(28,486.42)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	49.57	0.00	(49.57)	(49.57)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	192.72	0.00	(192.72)	(192.72)
7191 Membership Dues and Fees	0.00	0.00	0.00	634.97	0.00	(634.97)	(634.97)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	2,073.45	0.00	(2,073.45)	(2,073.45)
719Z Other Employee Support	0.00	0.00	0.00	282.87	0.00	(282.87)	(282.87)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
71CZ Other Expenses-Deductions	82,300.00	78,158.00	0.00	0.00	0.00	82,300.00	78,158.00
<b>Subtotal: Non-Travel Support</b>	<b>87,300.00</b>	<b>83,801.95</b>	<b>0.00</b>	<b>103,167.22</b>	<b>0.00</b>	<b>(15,867.22)</b>	<b>(19,365.27)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>112,800.00</b>	<b>106,505.95</b>	<b>0.00</b>	<b>160,437.45</b>	<b>0.00</b>	<b>(47,637.45)</b>	<b>(53,931.50)</b>
7400 Capitalizable Equipment	0.00	2,538.00	0.00	2,498.85	0.00	(2,498.85)	39.15
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>2,538.00</b>	<b>0.00</b>	<b>2,498.85</b>	<b>0.00</b>	<b>(2,498.85)</b>	<b>39.15</b>
<b>**Total Direct Cost Expenditures</b>	<b>369,008.00</b>	<b>365,766.95</b>	<b>0.00</b>	<b>319,072.45</b>	<b>0.00</b>	<b>49,935.55</b>	<b>46,694.50</b>

Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH18 - Smith Lever State

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
<b>***Total Expenditures</b>	<b>369,008.00</b>	<b>365,766.95</b>	<b>0.00</b>	<b>319,072.45</b>	<b>0.00</b>	<b>49,935.55</b>	<b>46,694.50</b>
<b>Revenue</b>							
5200 Federal Appropriations	285,129.00	280,129.00	0.00	0.00	0.00	285,129.00	280,129.00
520000 Federal Appropriations	9,508.00	9,508.00	0.00	5,466.18	0.00	4,041.82	4,041.82
<b>*Total: 52 - Appropriations</b>	<b>294,637.00</b>	<b>289,637.00</b>	<b>0.00</b>	<b>5,466.18</b>	<b>0.00</b>	<b>289,170.82</b>	<b>284,170.82</b>
5703 Miscellaneous Sources	74,371.00	74,371.00	0.00	0.00	0.00	74,371.00	74,371.00
<b>*Total: 57 - Other Sources</b>	<b>74,371.00</b>	<b>74,371.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>74,371.00</b>	<b>74,371.00</b>
5800 Budgeted Use of Reserves	0.00	1,243.95	0.00	0.00	0.00	0.00	1,243.95
<b>*Total: 58 - Budgeted Use of Reserves</b>	<b>0.00</b>	<b>1,243.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,243.95</b>
8110 Non Mandatory Transfers In	(204,712.47)	(204,712.47)	0.00	0.00	0.00	(204,712.47)	(204,712.47)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>(204,712.47)</b>	<b>(204,712.47)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(204,712.47)</b>	<b>(204,712.47)</b>
8210 Non Mandatory Transfers In	204,712.47	204,712.47	0.00	204,712.47	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>	<b>204,712.47</b>	<b>204,712.47</b>	<b>0.00</b>	<b>204,712.47</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>369,008.00</b>	<b>365,251.95</b>	<b>0.00</b>	<b>210,178.65</b>	<b>0.00</b>	<b>158,829.35</b>	<b>155,073.30</b>

Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH19 - Smith Lever State

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		
	CFDA #: 10.500				

**Org UXTECH - Technology Office**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
613N10 Graduate Assistant	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
613N30 Graduate Research Assistant	117,600.00	117,600.00	0.00	24,369.97	0.00	93,230.03	93,230.03
615F10 PAT	397,835.00	474,964.00	0.00	461,385.38	0.00	(63,550.38)	13,578.62
615PBN PAT-Bonus & Recruitment	0.00	0.00	0.00	1,460.00	0.00	(1,460.00)	(1,460.00)
616F10 Extension Educator	26,590.00	26,590.00	0.00	0.00	0.00	26,590.00	26,590.00
617F10 Operating Staff	17,865.00	19,351.00	0.00	23,280.16	0.00	(5,415.16)	(3,929.16)
61CPEU [NSE] Supplemental	0.00	0.00	0.00	14,731.50	0.00	(14,731.50)	(14,731.50)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	24,000.00	24,000.00	0.00	7,464.75	0.00	16,535.25	16,535.25
61SNSH Student Labor	0.00	0.00	0.00	1,767.75	0.00	(1,767.75)	(1,767.75)
61SNWS College Work Study	6,000.00	6,000.00	0.00	9,762.65	0.00	(3,762.65)	(3,762.65)
61U000 Salary Offset Account	(54,355.00)	(121,033.00)	0.00	0.00	0.00	(54,355.00)	(121,033.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>535,535.00</b>	<b>547,472.00</b>	<b>0.00</b>	<b>544,957.16</b>	<b>0.00</b>	<b>(9,422.16)</b>	<b>2,514.84</b>
7100 In-State Travel	0.00	0.00	0.00	57,611.21	0.00	(57,611.21)	(57,611.21)
710000 In-State Travel	0.00	0.00	0.00	2,936.85	0.00	(2,936.85)	(2,936.85)
7101 Out of State Travel	0.00	0.00	0.00	49,162.60	0.00	(49,162.60)	(49,162.60)
710100 Out-of-State Travel	0.00	0.00	0.00	7,718.09	0.00	(7,718.09)	(7,718.09)
7103 Conference-Registration Fees	0.00	0.00	0.00	9,635.20	0.00	(9,635.20)	(9,635.20)
710Z Travel-Other	113,000.00	117,800.00	0.00	0.00	0.00	113,000.00	117,800.00
710Z00 Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
<b>Subtotal: Travel</b>	<b>127,000.00</b>	<b>131,800.00</b>	<b>0.00</b>	<b>127,063.95</b>	<b>0.00</b>	<b>(63.95)</b>	<b>4,736.05</b>
7110 Purchasing Cards	0.00	0.00	0.00	53,990.82	0.00	(53,990.82)	(53,990.82)
711000 Purchasing Cards	0.00	0.00	0.00	6,790.42	0.00	(6,790.42)	(6,790.42)
7111 Supplies	0.00	2,364.66	0.00	178,326.02	0.00	(178,326.02)	(175,961.36)
711100 Supplies-General	42,450.00	42,450.00	0.00	3,605.01	0.00	38,844.99	38,844.99
7130 Printing and Copying	0.00	0.00	0.00	15,040.41	0.00	(15,040.41)	(15,040.41)
713000 Printing & Copying-General	0.00	0.00	0.00	123.04	0.00	(123.04)	(123.04)
7140 Postage	0.00	0.00	0.00	1,963.90	0.00	(1,963.90)	(1,963.90)
714000 Postage-General	0.00	0.00	0.00	36.69	0.00	(36.69)	(36.69)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	8,826.20	0.00	(8,826.20)	(8,826.20)
7160 Maintenance and Repairs	0.00	0.00	0.00	179,808.58	0.00	(179,808.58)	(179,808.58)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,856.62	0.00	(1,856.62)	(1,856.62)
7172 Other Professional Services	0.00	0.00	0.00	9,723.06	0.00	(9,723.06)	(9,723.06)
7180 Telecommunications	0.00	0.00	0.00	160,459.37	0.00	(160,459.37)	(160,459.37)
718000 Telecom-General	0.00	0.00	0.00	99.75	0.00	(99.75)	(99.75)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,077.78	0.00	(5,077.78)	(5,077.78)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	340.15	0.00	(340.15)	(340.15)

Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH19 - Smith Lever State

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

**Org UXTECH - Technology Office**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	430.09	0.00	(430.09)	(430.09)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,096.42	0.00	(4,096.42)	(4,096.42)
7191 Membership Dues and Fees	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
719Z Other Employee Support	0.00	0.00	0.00	3,750.19	0.00	(3,750.19)	(3,750.19)
71CZ Other Expenses-Deductions	596,150.00	560,209.00	0.00	275.00	0.00	595,875.00	559,934.00
<b>Subtotal: Non-Travel Support</b>	<b>638,600.00</b>	<b>605,023.66</b>	<b>0.00</b>	<b>634,792.02</b>	<b>0.00</b>	<b>3,807.98</b>	<b>(29,768.36)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>765,600.00</b>	<b>736,823.66</b>	<b>0.00</b>	<b>761,855.97</b>	<b>0.00</b>	<b>3,744.03</b>	<b>(25,032.31)</b>
7400 Capitalizable Equipment	172,440.00	201,329.16	0.00	213,368.79	0.00	(40,928.79)	(12,039.63)
740000 Cap Equipment	17,531.00	17,531.00	0.00	12,981.00	0.00	4,550.00	4,550.00
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	(6,125.00)	0.00	6,125.00	6,125.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>189,971.00</b>	<b>218,860.16</b>	<b>0.00</b>	<b>220,224.79</b>	<b>0.00</b>	<b>(30,253.79)</b>	<b>(1,364.63)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,491,106.00</b>	<b>1,503,155.82</b>	<b>0.00</b>	<b>1,527,037.92</b>	<b>0.00</b>	<b>(35,931.92)</b>	<b>(23,882.10)</b>
<b>***Total Expenditures</b>	<b>1,491,106.00</b>	<b>1,503,155.82</b>	<b>0.00</b>	<b>1,527,037.92</b>	<b>0.00</b>	<b>(35,931.92)</b>	<b>(23,882.10)</b>
<b>Revenue</b>							
5200 Federal Appropriations	1,195,839.00	1,172,089.00	0.00	0.00	0.00	1,195,839.00	1,172,089.00
520000 Federal Appropriations	134,341.00	134,341.00	0.00	7,686.19	0.00	126,654.81	126,654.81
<b>*Total: 52 - Appropriations</b>	<b>1,330,180.00</b>	<b>1,306,430.00</b>	<b>0.00</b>	<b>7,686.19</b>	<b>0.00</b>	<b>1,322,493.81</b>	<b>1,298,743.81</b>
5703 Miscellaneous Sources	90,300.00	90,300.00	0.00	0.00	0.00	90,300.00	90,300.00
<b>*Total: 57 - Other Sources</b>	<b>90,300.00</b>	<b>90,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,300.00</b>	<b>90,300.00</b>
5800 Budgeted Use of Reserves	0.00	12,862.82	0.00	0.00	0.00	0.00	12,862.82
<b>*Total: 58 - Budgeted Use of Reserves</b>	<b>0.00</b>	<b>12,862.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,862.82</b>
8110 Non Mandatory Transfers In	(332,300.82)	(332,300.82)	0.00	0.00	0.00	(332,300.82)	(332,300.82)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>(332,300.82)</b>	<b>(332,300.82)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(332,300.82)</b>	<b>(332,300.82)</b>
8210 Non Mandatory Transfers In	332,300.82	332,300.82	0.00	332,300.82	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>	<b>332,300.82</b>	<b>332,300.82</b>	<b>0.00</b>	<b>332,300.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>1,420,480.00</b>	<b>1,409,592.82</b>	<b>0.00</b>	<b>339,987.01</b>	<b>0.00</b>	<b>1,080,492.99</b>	<b>1,069,605.81</b>

Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH20 - Smith Lever State

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

**Org UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F10 Faculty TT/NTT (Non Union)	10,786.00	10,786.00	0.00	30,772.00	0.00	(19,986.00)	(19,986.00)
611F15 Fac Tenure Track AAUP (UNH)	220,186.00	221,424.00	0.00	68,978.55	0.00	151,207.45	152,445.45
615F10 PAT	0.00	0.00	0.00	5,813.59	0.00	(5,813.59)	(5,813.59)
616F10 Extension Educator	260,860.00	265,486.00	0.00	223,602.51	0.00	37,257.49	41,883.49
616PBN Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
617F10 Operating Staff	12,012.00	12,012.00	0.00	21,203.82	0.00	(9,191.82)	(9,191.82)
61CPEU [NSE] Supplemental	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
61U000 Salary Offset Account	(87.00)	(1,070.00)	0.00	0.00	0.00	(87.00)	(1,070.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>503,757.00</b>	<b>508,638.00</b>	<b>0.00</b>	<b>361,270.47</b>	<b>0.00</b>	<b>142,486.53</b>	<b>147,367.53</b>
7100 In-State Travel	0.00	0.00	0.00	10,120.60	0.00	(10,120.60)	(10,120.60)
7101 Out of State Travel	0.00	0.00	0.00	5,317.28	0.00	(5,317.28)	(5,317.28)
7102 Foreign Travel	0.00	0.00	0.00	861.26	0.00	(861.26)	(861.26)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,299.14</b>	<b>0.00</b>	<b>(16,299.14)</b>	<b>(16,299.14)</b>
7111 Supplies	5,000.00	5,000.00	0.00	875.78	0.00	4,124.22	4,124.22
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7130 Printing and Copying	0.00	0.00	0.00	15,011.12	0.00	(15,011.12)	(15,011.12)
713000 Printing & Copying-General	0.00	0.00	0.00	2,428.00	0.00	(2,428.00)	(2,428.00)
7140 Postage	0.00	0.00	0.00	103.59	0.00	(103.59)	(103.59)
7172 Other Professional Services	0.00	0.00	0.00	1,633.11	0.00	(1,633.11)	(1,633.11)
7180 Telecommunications	0.00	0.00	0.00	1,873.28	0.00	(1,873.28)	(1,873.28)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	312.20	0.00	(312.20)	(312.20)
719Z Other Employee Support	0.00	0.00	0.00	596.95	0.00	(596.95)	(596.95)
71CZ Other Expenses-Deductions	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
<b>Subtotal: Non-Travel Support</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>22,907.03</b>	<b>0.00</b>	<b>(12,907.03)</b>	<b>(12,907.03)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>39,206.17</b>	<b>0.00</b>	<b>(29,206.17)</b>	<b>(29,206.17)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>705.00</b>	<b>0.00</b>	<b>(705.00)</b>	<b>(705.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>513,757.00</b>	<b>518,638.00</b>	<b>0.00</b>	<b>401,181.64</b>	<b>0.00</b>	<b>112,575.36</b>	<b>117,456.36</b>
<b>***Total Expenditures</b>	<b>513,757.00</b>	<b>518,638.00</b>	<b>0.00</b>	<b>401,181.64</b>	<b>0.00</b>	<b>112,575.36</b>	<b>117,456.36</b>
<b>Revenue</b>							
5200 Federal Appropriations	464,923.00	464,923.00	0.00	0.00	0.00	464,923.00	464,923.00
520000 Federal Appropriations	0.00	0.00	0.00	3,743.81	0.00	(3,743.81)	(3,743.81)

Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH20 - Smith Lever State

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
<b>*Total: 52 - Appropriations</b>	<b>464,923.00</b>	<b>464,923.00</b>	<b>0.00</b>	<b>3,743.81</b>	<b>0.00</b>	<b>461,179.19</b>	<b>461,179.19</b>
5313 Program Income	9,608.00	9,608.00	0.00	0.00	0.00	9,608.00	9,608.00
531300 Program Income-General	17,503.00	17,503.00	0.00	0.00	0.00	17,503.00	17,503.00
<b>*Total: 53 - Sponsored Programs</b>	<b>27,111.00</b>	<b>27,111.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,111.00</b>	<b>27,111.00</b>
5703 Miscellaneous Sources	30,276.00	30,276.00	0.00	0.00	0.00	30,276.00	30,276.00
<b>*Total: 57 - Other Sources</b>	<b>30,276.00</b>	<b>30,276.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,276.00</b>	<b>30,276.00</b>
8110 Non Mandatory Transfers In	(118,548.06)	(118,548.06)	0.00	0.00	0.00	(118,548.06)	(118,548.06)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>(118,548.06)</b>	<b>(118,548.06)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(118,548.06)</b>	<b>(118,548.06)</b>
8210 Non Mandatory Transfers In	118,548.06	118,548.06	0.00	118,548.06	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>	<b>118,548.06</b>	<b>118,548.06</b>	<b>0.00</b>	<b>118,548.06</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>522,310.00</b>	<b>522,310.00</b>	<b>0.00</b>	<b>122,291.87</b>	<b>0.00</b>	<b>400,018.13</b>	<b>400,018.13</b>



Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH21 - Smith Lever State

Status: Active  
FMGR: Sabol, Julie J  
Type: Appropriations

PI:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

**Org UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	887.50	0.00	(887.50)	(887.50)
615F10 PAT	495,907.00	561,795.00	0.00	298,356.07	0.00	197,550.93	263,438.93
616F10 Extension Educator	658,199.00	658,303.00	0.00	408,752.13	0.00	249,446.87	249,550.87
617F10 Operating Staff	64,830.00	65,456.00	0.00	34,912.93	0.00	29,917.07	30,543.07
61CPEU [NSE] Supplemental	0.00	0.00	0.00	26,570.51	0.00	(26,570.51)	(26,570.51)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	9,766.00	14,566.00	0.00	80,127.34	0.00	(70,361.34)	(65,561.34)
61SNSH Student Labor	0.00	0.00	0.00	7,188.78	0.00	(7,188.78)	(7,188.78)
61SNWS College Work Study	7,915.00	8,415.00	0.00	16,175.59	0.00	(8,260.59)	(7,760.59)
61U000 Salary Offset Account	(32,341.00)	(87,407.00)	0.00	0.00	0.00	(32,341.00)	(87,407.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,204,276.00</b>	<b>1,221,128.00</b>	<b>0.00</b>	<b>873,770.85</b>	<b>0.00</b>	<b>330,505.15</b>	<b>347,357.15</b>
7100 In-State Travel	114,400.00	106,951.00	0.00	65,100.81	0.00	49,299.19	41,850.19
710000 In-State Travel	13,400.00	13,400.00	0.00	1,562.03	0.00	11,837.97	11,837.97
7101 Out of State Travel	0.00	0.00	0.00	62,875.64	0.00	(62,875.64)	(62,875.64)
710100 Out-of-State Travel	0.00	0.00	0.00	3,648.87	0.00	(3,648.87)	(3,648.87)
7102 Foreign Travel	0.00	0.00	0.00	933.92	0.00	(933.92)	(933.92)
7103 Conference-Registration Fees	0.00	0.00	0.00	14,747.20	0.00	(14,747.20)	(14,747.20)
710Z Travel-Other	0.00	0.00	0.00	106.64	0.00	(106.64)	(106.64)
<b>Subtotal: Travel</b>	<b>127,800.00</b>	<b>120,351.00</b>	<b>0.00</b>	<b>148,975.11</b>	<b>0.00</b>	<b>(21,175.11)</b>	<b>(28,624.11)</b>
7110 Purchasing Cards	0.00	0.00	0.00	8,651.90	0.00	(8,651.90)	(8,651.90)
711000 Purchasing Cards	0.00	0.00	0.00	4,250.13	0.00	(4,250.13)	(4,250.13)
7111 Supplies	8,000.00	8,727.63	0.00	74,702.51	0.00	(66,702.51)	(65,974.88)
711100 Supplies-General	24,145.00	24,145.00	0.00	4,589.51	0.00	19,555.49	19,555.49
7130 Printing and Copying	0.00	0.00	0.00	63,546.08	0.00	(63,546.08)	(63,546.08)
713000 Printing & Copying-General	0.00	0.00	0.00	960.98	0.00	(960.98)	(960.98)
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,357.20	0.00	(2,357.20)	(2,357.20)
7140 Postage	0.00	0.00	0.00	14,348.62	0.00	(14,348.62)	(14,348.62)
714000 Postage-General	0.00	0.00	0.00	1,961.23	0.00	(1,961.23)	(1,961.23)
7150 Non-Capitalizable Equipment	0.00	0.00	0.00	3,144.19	0.00	(3,144.19)	(3,144.19)
7160 Maintenance and Repairs	0.00	0.00	0.00	2,626.08	0.00	(2,626.08)	(2,626.08)
7161 Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7172 Other Professional Services	0.00	0.00	0.00	10,054.91	0.00	(10,054.91)	(10,054.91)
717200 Other Professional Services-General	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
7180 Telecommunications	0.00	0.00	0.00	94,060.51	0.00	(94,060.51)	(94,060.51)
718000 Telecom-General	0.00	0.00	0.00	381.11	0.00	(381.11)	(381.11)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,387.75	0.00	(2,387.75)	(2,387.75)

Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH21 - Smith Lever State

Status: Active  
FMGR: Sabol, Julie J  
Type: Appropriations

PI:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

**Org UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,600.80	0.00	(1,600.80)	(1,600.80)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	12,344.45	0.00	(12,344.45)	(12,344.45)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	667.19	0.00	(667.19)	(667.19)
7191 Membership Dues and Fees	0.00	0.00	0.00	1,599.00	0.00	(1,599.00)	(1,599.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	172.53	0.00	(172.53)	(172.53)
719Z Other Employee Support	0.00	0.00	0.00	7,912.76	0.00	(7,912.76)	(7,912.76)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	10.89	0.00	(10.89)	(10.89)
71C3 Bad Debts and Cash Adjustments	0.00	0.00	0.00	171.40	0.00	(171.40)	(171.40)
71CZ Other Expenses-Deductions	209,600.00	208,139.00	0.00	246.00	0.00	209,354.00	207,893.00
<b>Subtotal: Non-Travel Support</b>	<b>241,745.00</b>	<b>241,011.63</b>	<b>0.00</b>	<b>313,717.73</b>	<b>0.00</b>	<b>(71,972.73)</b>	<b>(72,706.10)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>369,545.00</b>	<b>361,362.63</b>	<b>0.00</b>	<b>462,692.84</b>	<b>0.00</b>	<b>(93,147.84)</b>	<b>(101,330.21)</b>
7400 Capitalizable Equipment	7,500.00	9,667.96	0.00	11,952.78	0.00	(4,452.78)	(2,284.82)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>7,500.00</b>	<b>9,667.96</b>	<b>0.00</b>	<b>11,952.78</b>	<b>0.00</b>	<b>(4,452.78)</b>	<b>(2,284.82)</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,581,321.00</b>	<b>1,592,158.59</b>	<b>0.00</b>	<b>1,348,416.47</b>	<b>0.00</b>	<b>232,904.53</b>	<b>243,742.12</b>
<b>***Total Expenditures</b>	<b>1,581,321.00</b>	<b>1,592,158.59</b>	<b>0.00</b>	<b>1,348,416.47</b>	<b>0.00</b>	<b>232,904.53</b>	<b>243,742.12</b>
<b>Revenue</b>							
5200 Federal Appropriations	1,353,127.00	1,348,532.00	0.00	0.00	0.00	1,353,127.00	1,348,532.00
520000 Federal Appropriations	133,649.00	133,649.00	0.00	13,324.98	0.00	120,324.02	120,324.02
<b>*Total: 52 - Appropriations</b>	<b>1,486,776.00</b>	<b>1,482,181.00</b>	<b>0.00</b>	<b>13,324.98</b>	<b>0.00</b>	<b>1,473,451.02</b>	<b>1,468,856.02</b>
5703 Miscellaneous Sources	94,545.00	94,545.00	0.00	53.76	0.00	94,491.24	94,491.24
<b>*Total: 57 - Other Sources</b>	<b>94,545.00</b>	<b>94,545.00</b>	<b>0.00</b>	<b>53.76</b>	<b>0.00</b>	<b>94,491.24</b>	<b>94,491.24</b>
5800 Budgeted Use of Reserves	0.00	880.59	0.00	0.00	0.00	0.00	880.59
<b>*Total: 58 - Budgeted Use of Reserves</b>	<b>0.00</b>	<b>880.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>880.59</b>
8110 Non Mandatory Transfers In	(430,994.40)	(430,994.40)	0.00	0.00	0.00	(430,994.40)	(430,994.40)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>(430,994.40)</b>	<b>(430,994.40)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(430,994.40)</b>	<b>(430,994.40)</b>
8210 Non Mandatory Transfers In	430,994.40	430,994.40	0.00	430,994.40	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>	<b>430,994.40</b>	<b>430,994.40</b>	<b>0.00</b>	<b>430,994.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH21 - Smith Lever State

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
<b>***Total Revenue</b>	<b>1,581,321.00</b>	<b>1,577,606.59</b>	<b>0.00</b>	<b>444,373.14</b>	<b>0.00</b>	<b>1,136,947.86</b>	<b>1,133,233.45</b>

Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH22 - Smith Lever State

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor: U S Department of Agriculture	Effective Date: 7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID: None	Term Date:	IDC Rate Code:		
Resp Org: UXADMS	Expend End Date:	IDC Dist To Code:		
FRAGRNT Start/End Date: 07/01/1989 -	Rev Account: 520000			

**Org UXAGRS - Agricultural Resources**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
613N60	Graduate - PT Lecturer	10,200.00	10,200.00	0.00	5,390.00	0.00	4,810.00	4,810.00
615F10	PAT	302,545.00	310,400.00	0.00	288,808.92	0.00	13,736.08	21,591.08
616F10	Extension Educator	0.00	0.00	0.00	47,470.00	0.00	(47,470.00)	(47,470.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	14,270.00	0.00	25,467.00	0.00	(25,467.00)	(11,197.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,975.00	0.00	46,907.50	0.00	(46,907.50)	(42,932.50)
61U000	Salary Offset Account	0.00	(577.00)	0.00	0.00	0.00	0.00	(577.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>312,745.00</b>	<b>338,268.00</b>	<b>0.00</b>	<b>414,043.42</b>	<b>0.00</b>	<b>(101,298.42)</b>	<b>(75,775.42)</b>
7100	In-State Travel	0.00	0.00	0.00	27,683.43	0.00	(27,683.43)	(27,683.43)
710000	In-State Travel	0.00	0.00	0.00	1,516.98	0.00	(1,516.98)	(1,516.98)
7101	Out of State Travel	0.00	0.00	0.00	24,033.89	0.00	(24,033.89)	(24,033.89)
710100	Out-of-State Travel	0.00	0.00	0.00	2,686.74	0.00	(2,686.74)	(2,686.74)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,584.25	0.00	(3,584.25)	(3,584.25)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	396.04	0.00	(396.04)	(396.04)
710Z	Travel-Other	52,000.00	53,050.00	0.00	0.00	0.00	52,000.00	53,050.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>Subtotal: Travel</b>		<b>57,000.00</b>	<b>58,050.00</b>	<b>0.00</b>	<b>59,901.33</b>	<b>0.00</b>	<b>(2,901.33)</b>	<b>(1,851.33)</b>
7111	Supplies	5,000.00	5,000.00	0.00	13,720.42	0.00	(8,720.42)	(8,720.42)
711100	Supplies-General	15,375.00	15,375.00	0.00	2,527.95	0.00	12,847.05	12,847.05
7130	Printing and Copying	0.00	0.00	0.00	15,150.53	0.00	(15,150.53)	(15,150.53)
713000	Printing & Copying-General	0.00	0.00	0.00	418.72	0.00	(418.72)	(418.72)
7140	Postage	0.00	0.00	0.00	1,742.63	0.00	(1,742.63)	(1,742.63)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	282.10	0.00	(282.10)	(282.10)
7170	Consulting	0.00	5,375.00	0.00	3,000.00	0.00	(3,000.00)	2,375.00
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	18,782.61	0.00	(18,782.61)	(18,782.61)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	271.96	0.00	(271.96)	(271.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	132.45	0.00	(132.45)	(132.45)
7190	Business Meals-Meetgs (non travel)	0.00	75.00	0.00	5,669.79	0.00	(5,669.79)	(5,594.79)
7191	Membership Dues and Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719Z	Other Employee Support	0.00	0.00	0.00	175.85	0.00	(175.85)	(175.85)
71CZ	Other Expenses-Deductions	98,425.00	92,975.00	0.00	15,195.00	0.00	83,230.00	77,780.00
<b>Subtotal: Non-Travel Support</b>		<b>118,800.00</b>	<b>118,800.00</b>	<b>0.00</b>	<b>77,330.01</b>	<b>0.00</b>	<b>41,469.99</b>	<b>41,469.99</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>175,800.00</b>	<b>176,850.00</b>	<b>0.00</b>	<b>137,231.34</b>	<b>0.00</b>	<b>38,568.66</b>	<b>39,618.66</b>

Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH22 - Smith Lever State

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
7400 Capitalizable Equipment	0.00	1,400.00	0.00	1,400.00	0.00	(1,400.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>(1,400.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>488,545.00</b>	<b>516,518.00</b>	<b>0.00</b>	<b>552,674.76</b>	<b>0.00</b>	<b>(64,129.76)</b>	<b>(36,156.76)</b>
<b>***Total Expenditures</b>	<b>488,545.00</b>	<b>516,518.00</b>	<b>0.00</b>	<b>552,674.76</b>	<b>0.00</b>	<b>(64,129.76)</b>	<b>(36,156.76)</b>
<b>Revenue</b>							
5200 Federal Appropriations	347,604.00	364,874.00	0.00	0.00	0.00	347,604.00	364,874.00
520000 Federal Appropriations	61,361.00	61,361.00	0.00	11,280.44	0.00	50,080.56	50,080.56
<b>*Total: 52 - Appropriations</b>	<b>408,965.00</b>	<b>426,235.00</b>	<b>0.00</b>	<b>11,280.44</b>	<b>0.00</b>	<b>397,684.56</b>	<b>414,954.56</b>
5703 Miscellaneous Sources	52,030.00	52,030.00	0.00	0.00	0.00	52,030.00	52,030.00
<b>*Total: 57 - Other Sources</b>	<b>52,030.00</b>	<b>52,030.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,030.00</b>	<b>52,030.00</b>
5800 Budgeted Use of Reserves	0.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00
<b>*Total: 58 - Budgeted Use of Reserves</b>	<b>0.00</b>	<b>2,450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,450.00</b>
8110 Non Mandatory Transfers In	(115,400.56)	(115,400.56)	0.00	0.00	0.00	(115,400.56)	(115,400.56)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>(115,400.56)</b>	<b>(115,400.56)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(115,400.56)</b>	<b>(115,400.56)</b>
8210 Non Mandatory Transfers In	115,400.56	115,400.56	0.00	115,400.56	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>	<b>115,400.56</b>	<b>115,400.56</b>	<b>0.00</b>	<b>115,400.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>460,995.00</b>	<b>480,715.00</b>	<b>0.00</b>	<b>126,681.00</b>	<b>0.00</b>	<b>334,314.00</b>	<b>354,034.00</b>

Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH23 - Smith Lever State

Status: Active  
FMGR: Sabol, Julie J  
Type: Appropriations

PI:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

**Org UXPLBG - Plant Biology**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611F10	Faculty TT/NTT (Non Union)	17,460.00	17,460.00	0.00	67,252.00	0.00	(49,792.00)	(49,792.00)
611F15	Fac Tenure Track AAUP (UNH)	283,847.00	297,777.00	0.00	276,700.54	0.00	7,146.46	21,076.46
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,733.65	0.00	(7,733.65)	(7,733.65)
616F10	Extension Educator	200,834.00	206,432.00	0.00	190,081.47	0.00	10,752.53	16,350.53
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	714.00	0.00	(714.00)	(714.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,000.00	7,000.00	0.00	1,083.71	0.00	6,916.29	5,916.29
61SNSH	Student Labor	0.00	0.00	0.00	982.50	0.00	(982.50)	(982.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,542.34	0.00	(1,542.34)	(1,542.34)
61U000	Salary Offset Account	(515.00)	(5,112.00)	0.00	0.00	0.00	(515.00)	(5,112.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>509,626.00</b>	<b>523,557.00</b>	<b>0.00</b>	<b>546,090.21</b>	<b>0.00</b>	<b>(36,464.21)</b>	<b>(22,533.21)</b>
7100	In-State Travel	149,800.00	156,039.00	0.00	113,778.98	0.00	36,021.02	42,260.02
710000	In-State Travel	12,400.00	15,400.00	0.00	2,066.99	0.00	10,333.01	13,333.01
7101	Out of State Travel	0.00	0.00	0.00	54,807.00	0.00	(54,807.00)	(54,807.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,129.98	0.00	(2,129.98)	(2,129.98)
7102	Foreign Travel	0.00	0.00	0.00	2,349.86	0.00	(2,349.86)	(2,349.86)
7103	Conference-Registration Fees	0.00	0.00	0.00	8,445.50	0.00	(8,445.50)	(8,445.50)
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	393.34	0.00	(393.34)	(393.34)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>Subtotal: Travel</b>		<b>162,200.00</b>	<b>172,439.00</b>	<b>0.00</b>	<b>184,101.65</b>	<b>0.00</b>	<b>(21,901.65)</b>	<b>(11,662.65)</b>
7110	Purchasing Cards	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
711000	Purchasing Cards	0.00	0.00	0.00	(3.49)	0.00	3.49	3.49
7111	Supplies	0.00	19.55	0.00	55,409.12	0.00	(55,409.12)	(55,389.57)
711100	Supplies-General	13,100.00	13,100.00	0.00	3,046.21	0.00	10,053.79	10,053.79
7130	Printing and Copying	0.00	35.10	0.00	18,090.59	0.00	(18,090.59)	(18,055.49)
713000	Printing & Copying-General	0.00	0.00	0.00	679.78	0.00	(679.78)	(679.78)
7140	Postage	0.00	0.00	0.00	5,510.74	0.00	(5,510.74)	(5,510.74)
714000	Postage-General	0.00	0.00	0.00	1,005.20	0.00	(1,005.20)	(1,005.20)
7160	Maintenance and Repairs	0.00	0.00	0.00	3,606.32	0.00	(3,606.32)	(3,606.32)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,345.00	0.00	(1,345.00)	(1,345.00)
7172	Other Professional Services	0.00	0.00	0.00	1,851.71	0.00	(1,851.71)	(1,851.71)
7180	Telecommunications	0.00	0.00	0.00	69,451.80	0.00	(69,451.80)	(69,451.80)
718000	Telecom-General	0.00	0.00	0.00	49.39	0.00	(49.39)	(49.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,593.79	0.00	(2,593.79)	(2,593.79)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	652.08	0.00	(652.08)	(652.08)

Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH23 - Smith Lever State

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

**Org UXPLBG - Plant Biology**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	183.96	0.00	(183.96)	(183.96)
7191 Membership Dues and Fees	0.00	0.00	0.00	169.00	0.00	(169.00)	(169.00)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	2,237.25	0.00	(2,237.25)	(2,237.25)
719Z Other Employee Support	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
71CZ Other Expenses-Deductions	128,960.00	135,048.00	0.00	0.00	0.00	128,960.00	135,048.00
<b>Subtotal: Non-Travel Support</b>	<b>142,060.00</b>	<b>148,202.65</b>	<b>0.00</b>	<b>166,082.40</b>	<b>0.00</b>	<b>(24,022.40)</b>	<b>(17,879.75)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>304,260.00</b>	<b>320,641.65</b>	<b>0.00</b>	<b>350,184.05</b>	<b>0.00</b>	<b>(45,924.05)</b>	<b>(29,542.40)</b>
7400 Capitalizable Equipment	500.00	3,499.00	0.00	4,849.35	0.00	(4,349.35)	(1,350.35)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>500.00</b>	<b>3,499.00</b>	<b>0.00</b>	<b>4,849.35</b>	<b>0.00</b>	<b>(4,349.35)</b>	<b>(1,350.35)</b>
<b>**Total Direct Cost Expenditures</b>	<b>814,386.00</b>	<b>847,697.65</b>	<b>0.00</b>	<b>901,123.61</b>	<b>0.00</b>	<b>(86,737.61)</b>	<b>(53,425.96)</b>
<b>***Total Expenditures</b>	<b>814,386.00</b>	<b>847,697.65</b>	<b>0.00</b>	<b>901,123.61</b>	<b>0.00</b>	<b>(86,737.61)</b>	<b>(53,425.96)</b>
<b>Revenue</b>							
5200 Federal Appropriations	612,740.00	620,140.00	0.00	0.00	0.00	612,740.00	620,140.00
520000 Federal Appropriations	161,936.00	164,936.00	0.00	39,328.48	0.00	122,607.52	125,607.52
<b>*Total: 52 - Appropriations</b>	<b>774,676.00</b>	<b>785,076.00</b>	<b>0.00</b>	<b>39,328.48</b>	<b>0.00</b>	<b>735,347.52</b>	<b>745,747.52</b>
5703 Miscellaneous Sources	39,710.00	39,710.00	0.00	15.61	0.00	39,694.39	39,694.39
<b>*Total: 57 - Other Sources</b>	<b>39,710.00</b>	<b>39,710.00</b>	<b>0.00</b>	<b>15.61</b>	<b>0.00</b>	<b>39,694.39</b>	<b>39,694.39</b>
5800 Budgeted Use of Reserves	0.00	743.65	0.00	0.00	0.00	0.00	743.65
<b>*Total: 58 - Budgeted Use of Reserves</b>	<b>0.00</b>	<b>743.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>743.65</b>
8110 Non Mandatory Transfers In	(157,479.08)	(157,479.08)	0.00	0.00	0.00	(157,479.08)	(157,479.08)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>(157,479.08)</b>	<b>(157,479.08)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(157,479.08)</b>	<b>(157,479.08)</b>
8210 Non Mandatory Transfers In	157,479.08	157,479.08	0.00	157,479.08	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>	<b>157,479.08</b>	<b>157,479.08</b>	<b>0.00</b>	<b>157,479.08</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>814,386.00</b>	<b>825,529.65</b>	<b>0.00</b>	<b>196,823.17</b>	<b>0.00</b>	<b>617,562.83</b>	<b>628,706.48</b>

Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH24 - Smith Lever County

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**  
Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UXAGRS - Agricultural Resources**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
615F10	PAT	278,962.00	313,671.00	0.00	96,274.74	0.00	182,687.26	217,396.26
616F10	Extension Educator	1,393,373.00	1,396,547.00	0.00	1,536,916.67	0.00	(143,543.67)	(140,369.67)
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	3,069.00	0.00	(3,069.00)	(3,069.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,784.00	0.00	(8,784.00)	(8,784.00)
61U000	Salary Offset Account	4,770.00	(31,243.00)	0.00	0.00	0.00	4,770.00	(31,243.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>1,677,105.00</b>	<b>1,678,975.00</b>	<b>0.00</b>	<b>1,645,044.41</b>	<b>0.00</b>	<b>32,060.59</b>	<b>33,930.59</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
7101	Out of State Travel	0.00	0.00	0.00	178.35	0.00	(178.35)	(178.35)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>178.35</b>	<b>0.00</b>	<b>(178.35)</b>	<b>(178.35)</b>
7111	Supplies	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7172	Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	872.09	0.00	(872.09)	(872.09)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,437.09</b>	<b>0.00</b>	<b>(1,437.09)</b>	<b>(1,437.09)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,615.44</b>	<b>0.00</b>	<b>(1,615.44)</b>	<b>(1,615.44)</b>
7400	Capitalizable Equipment	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>800.00</b>	<b>0.00</b>	<b>(800.00)</b>	<b>(800.00)</b>
8010	Non-Mandatory Transfers Out	(586,644.51)	(586,644.51)	0.00	0.00	0.00	(586,644.51)	(586,644.51)
<b>*Total: 7Z - Transfers Out</b>		<b>(586,644.51)</b>	<b>(586,644.51)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(586,644.51)</b>	<b>(586,644.51)</b>
8110	Non-Mandatory Transfers Out	586,644.51	586,644.51	0.00	586,644.51	0.00	0.00	0.00
<b>*Total: 81 - Transfers Out</b>		<b>586,644.51</b>	<b>586,644.51</b>	<b>0.00</b>	<b>586,644.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>1,677,105.00</b>	<b>1,678,975.00</b>	<b>0.00</b>	<b>2,234,104.36</b>	<b>0.00</b>	<b>(556,999.36)</b>	<b>(555,129.36)</b>
<b>***Total Expenditures</b>		<b>1,677,105.00</b>	<b>1,678,975.00</b>	<b>0.00</b>	<b>2,234,104.36</b>	<b>0.00</b>	<b>(556,999.36)</b>	<b>(555,129.36)</b>
<b>Revenue</b>								
5200	Federal Appropriations	1,434,693.00	1,436,563.00	0.00	0.00	0.00	1,434,693.00	1,436,563.00
520000	Federal Appropriations	117,185.00	117,185.00	0.00	21,989.24	0.00	95,195.76	95,195.76
<b>*Total: 52 - Appropriations</b>		<b>1,551,878.00</b>	<b>1,553,748.00</b>	<b>0.00</b>	<b>21,989.24</b>	<b>0.00</b>	<b>1,529,888.76</b>	<b>1,531,758.76</b>
5703	Miscellaneous Sources	117,256.00	117,256.00	0.00	1,637,544.00	0.00	(1,520,288.00)	(1,520,288.00)
<b>*Total: 57 - Other Sources</b>		<b>117,256.00</b>	<b>117,256.00</b>	<b>0.00</b>	<b>1,637,544.00</b>	<b>0.00</b>	<b>(1,520,288.00)</b>	<b>(1,520,288.00)</b>



Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH24 - Smith Lever County

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
8110 Non Mandatory Transfers In	552,604.41	552,604.41	0.00	0.00	0.00	552,604.41	552,604.41
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>552,604.41</b>	<b>552,604.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>552,604.41</b>	<b>552,604.41</b>
8210 Non Mandatory Transfers In	(552,604.41)	(552,604.41)	0.00	(552,604.41)	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>	<b>(552,604.41)</b>	<b>(552,604.41)</b>	<b>0.00</b>	<b>(552,604.41)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>1,669,134.00</b>	<b>1,671,004.00</b>	<b>0.00</b>	<b>1,106,928.83</b>	<b>0.00</b>	<b>562,205.17</b>	<b>564,075.17</b>

Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH25 - Smith Lever County

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**  
Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls STDBUD  
Equipment Vesting USNH

**Org UXFMDV - Family Development**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
611NCS	Cost Sharing-Salaries & Wages	0.00	884.00	0.00	884.00	0.00	(884.00)	0.00
615F10	PAT	80,375.00	80,375.00	0.00	10,802.37	0.00	69,572.63	69,572.63
616F10	Extension Educator	1,038,315.00	1,038,731.00	0.00	1,337,378.58	0.00	(299,063.58)	(298,647.58)
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	3,416.00	0.00	(3,416.00)	(3,416.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,924.00	0.00	(4,924.00)	(4,924.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	39,817.50	0.00	(39,817.50)	(39,817.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>1,118,690.00</b>	<b>1,119,990.00</b>	<b>0.00</b>	<b>1,397,222.45</b>	<b>0.00</b>	<b>(278,532.45)</b>	<b>(277,232.45)</b>
65YF10	Full Fringe Benefit Distr Expe	2,202.00	2,202.00	0.00	0.00	0.00	2,202.00	2,202.00
<b>*Total: 65 - Fringe Benefits</b>		<b>2,202.00</b>	<b>2,202.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,202.00</b>	<b>2,202.00</b>
<b>**Total Direct Cost Expenditures</b>		<b>1,120,892.00</b>	<b>1,122,192.00</b>	<b>0.00</b>	<b>1,397,222.45</b>	<b>0.00</b>	<b>(276,330.45)</b>	<b>(275,030.45)</b>
<b>***Total Expenditures</b>		<b>1,120,892.00</b>	<b>1,122,192.00</b>	<b>0.00</b>	<b>1,397,222.45</b>	<b>0.00</b>	<b>(276,330.45)</b>	<b>(275,030.45)</b>
<b>Revenue</b>								
5200	Federal Appropriations	961,865.00	963,165.00	0.00	0.00	0.00	961,865.00	963,165.00
520000	Federal Appropriations	89,872.00	89,872.00	0.00	19,752.89	0.00	70,119.11	70,119.11
<b>*Total: 52 - Appropriations</b>		<b>1,051,737.00</b>	<b>1,053,037.00</b>	<b>0.00</b>	<b>19,752.89</b>	<b>0.00</b>	<b>1,031,984.11</b>	<b>1,033,284.11</b>
5703	Miscellaneous Sources	110,598.00	110,598.00	0.00	0.00	0.00	110,598.00	110,598.00
<b>*Total: 57 - Other Sources</b>		<b>110,598.00</b>	<b>110,598.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>110,598.00</b>	<b>110,598.00</b>
8110	Non Mandatory Transfers In	(454,009.64)	(454,009.64)	0.00	0.00	0.00	(454,009.64)	(454,009.64)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>		<b>(454,009.64)</b>	<b>(454,009.64)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(454,009.64)</b>	<b>(454,009.64)</b>
8210	Non Mandatory Transfers In	454,009.64	454,009.64	0.00	454,009.64	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>		<b>454,009.64</b>	<b>454,009.64</b>	<b>0.00</b>	<b>454,009.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>1,162,335.00</b>	<b>1,163,635.00</b>	<b>0.00</b>	<b>473,762.53</b>	<b>0.00</b>	<b>688,572.47</b>	<b>689,872.47</b>

Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH26 - Smith Lever County

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXFHYD - 4-H Youth Development**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
615F10	PAT	229,208.00	230,098.00	0.00	199,750.62	0.00	29,457.38	30,347.38
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	1,604.69	0.00	(1,604.69)	(1,604.69)
616F10	Extension Educator	1,143,579.00	1,143,579.00	0.00	1,324,876.79	0.00	(181,297.79)	(181,297.79)
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	1,049.00	0.00	(1,049.00)	(1,049.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	25,489.00	0.00	(25,489.00)	(25,489.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,566.00	0.00	(4,566.00)	(4,566.00)
<b>*Total: 61 - Salaries and Wages</b>		<b>1,372,787.00</b>	<b>1,373,677.00</b>	<b>0.00</b>	<b>1,557,336.10</b>	<b>0.00</b>	<b>(184,549.10)</b>	<b>(183,659.10)</b>
<b>**Total Direct Cost Expenditures</b>		<b>1,372,787.00</b>	<b>1,373,677.00</b>	<b>0.00</b>	<b>1,557,336.10</b>	<b>0.00</b>	<b>(184,549.10)</b>	<b>(183,659.10)</b>
<b>***Total Expenditures</b>		<b>1,372,787.00</b>	<b>1,373,677.00</b>	<b>0.00</b>	<b>1,557,336.10</b>	<b>0.00</b>	<b>(184,549.10)</b>	<b>(183,659.10)</b>
<b>Revenue</b>								
5200	Federal Appropriations	1,145,419.00	1,146,309.00	0.00	0.00	0.00	1,145,419.00	1,146,309.00
520000	Federal Appropriations	150,930.00	150,930.00	0.00	41,914.09	0.00	109,015.91	109,015.91
<b>*Total: 52 - Appropriations</b>		<b>1,296,349.00</b>	<b>1,297,239.00</b>	<b>0.00</b>	<b>41,914.09</b>	<b>0.00</b>	<b>1,254,434.91</b>	<b>1,255,324.91</b>
5703	Miscellaneous Sources	107,450.00	107,450.00	0.00	0.00	0.00	107,450.00	107,450.00
<b>*Total: 57 - Other Sources</b>		<b>107,450.00</b>	<b>107,450.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107,450.00</b>	<b>107,450.00</b>
8110	Non Mandatory Transfers In	(384,756.64)	(384,756.64)	0.00	0.00	0.00	(384,756.64)	(384,756.64)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>		<b>(384,756.64)</b>	<b>(384,756.64)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(384,756.64)</b>	<b>(384,756.64)</b>
8210	Non Mandatory Transfers In	384,756.64	384,756.64	0.00	384,756.64	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>		<b>384,756.64</b>	<b>384,756.64</b>	<b>0.00</b>	<b>384,756.64</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>1,403,799.00</b>	<b>1,404,689.00</b>	<b>0.00</b>	<b>426,670.73</b>	<b>0.00</b>	<b>977,128.27</b>	<b>978,018.27</b>

Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH27 - Smith Lever State

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**  
Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UXCMNC - Communications**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
616F10	Extension Educator	23,380.00	23,380.00	0.00	0.00	0.00	23,380.00	23,380.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,600.00	200.00	0.00	0.00	0.00	3,600.00	200.00
<b>*Total: 61 - Salaries and Wages</b>		<b>26,980.00</b>	<b>23,580.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,980.00</b>	<b>23,580.00</b>
7100	In-State Travel	0.00	0.00	0.00	14,037.11	0.00	(14,037.11)	(14,037.11)
710000	In-State Travel	0.00	0.00	0.00	266.34	0.00	(266.34)	(266.34)
7101	Out of State Travel	0.00	0.00	0.00	18,427.37	0.00	(18,427.37)	(18,427.37)
710100	Out-of-State Travel	0.00	0.00	0.00	1,232.83	0.00	(1,232.83)	(1,232.83)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,894.00	0.00	(3,894.00)	(3,894.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	6.72	0.00	(6.72)	(6.72)
710Z	Travel-Other	36,900.00	35,870.00	0.00	0.00	0.00	36,900.00	35,870.00
710Z00	Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
<b>Subtotal: Travel</b>		<b>40,300.00</b>	<b>39,270.00</b>	<b>0.00</b>	<b>37,864.37</b>	<b>0.00</b>	<b>2,435.63</b>	<b>1,405.63</b>
7111	Supplies	0.00	610.00	0.00	31,518.55	0.00	(31,518.55)	(30,908.55)
711100	Supplies-General	13,000.00	14,000.00	0.00	1,157.63	0.00	11,842.37	12,842.37
7130	Printing and Copying	0.00	0.00	0.00	97,424.43	0.00	(97,424.43)	(97,424.43)
713000	Printing & Copying-General	0.00	0.00	0.00	2,529.16	0.00	(2,529.16)	(2,529.16)
7140	Postage	0.00	0.00	0.00	13,361.50	0.00	(13,361.50)	(13,361.50)
714000	Postage-General	0.00	0.00	0.00	3,009.64	0.00	(3,009.64)	(3,009.64)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,171.29	0.00	(1,171.29)	(1,171.29)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,172.92	0.00	(1,172.92)	(1,172.92)
7172	Other Professional Services	0.00	125.00	0.00	3,103.41	0.00	(3,103.41)	(2,978.41)
7180	Telecommunications	0.00	0.00	0.00	24,556.66	0.00	(24,556.66)	(24,556.66)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,542.24	0.00	(1,542.24)	(1,542.24)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	563.14	0.00	(563.14)	(563.14)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	929.69	0.00	(929.69)	(929.69)
7191	Membership Dues and Fees	0.00	0.00	0.00	732.45	0.00	(732.45)	(732.45)
719Z	Other Employee Support	0.00	0.00	0.00	366.12	0.00	(366.12)	(366.12)
71CZ	Other Expenses-Deductions	162,736.00	158,817.00	0.00	25.00	0.00	162,711.00	158,792.00
<b>Subtotal: Non-Travel Support</b>		<b>175,736.00</b>	<b>173,552.00</b>	<b>0.00</b>	<b>183,163.83</b>	<b>0.00</b>	<b>(7,427.83)</b>	<b>(9,611.83)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>216,036.00</b>	<b>212,822.00</b>	<b>0.00</b>	<b>221,028.20</b>	<b>0.00</b>	<b>(4,992.20)</b>	<b>(8,206.20)</b>
7400	Capitalizable Equipment	2,400.00	9,799.00	0.00	19,540.02	0.00	(17,140.02)	(9,741.02)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>2,400.00</b>	<b>9,799.00</b>	<b>0.00</b>	<b>19,540.02</b>	<b>0.00</b>	<b>(17,140.02)</b>	<b>(9,741.02)</b>
<b>**Total Direct Cost Expenditures</b>		<b>245,416.00</b>	<b>246,201.00</b>	<b>0.00</b>	<b>240,568.22</b>	<b>0.00</b>	<b>4,847.78</b>	<b>5,632.78</b>

Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH27 - Smith Lever State

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

**Org UXCMNC - Communications**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
<b>***Total Expenditures</b>	<b>245,416.00</b>	<b>246,201.00</b>	<b>0.00</b>	<b>240,568.22</b>	<b>0.00</b>	<b>4,847.78</b>	<b>5,632.78</b>
<b>Revenue</b>							
5200 Federal Appropriations	192,436.00	188,486.00	0.00	0.00	0.00	192,436.00	188,486.00
520000 Federal Appropriations	17,600.00	17,600.00	0.00	3,442.04	0.00	14,157.96	14,157.96
<b>*Total: 52 - Appropriations</b>	<b>210,036.00</b>	<b>206,086.00</b>	<b>0.00</b>	<b>3,442.04</b>	<b>0.00</b>	<b>206,593.96</b>	<b>202,643.96</b>
5703 Miscellaneous Sources	35,380.00	35,380.00	0.00	0.00	0.00	35,380.00	35,380.00
<b>*Total: 57 - Other Sources</b>	<b>35,380.00</b>	<b>35,380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,380.00</b>	<b>35,380.00</b>
5800 Budgeted Use of Reserves	0.00	735.00	0.00	0.00	0.00	0.00	735.00
<b>*Total: 58 - Budgeted Use of Reserves</b>	<b>0.00</b>	<b>735.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>735.00</b>
8110 Non Mandatory Transfers In	(51,781.14)	(51,781.14)	0.00	0.00	0.00	(51,781.14)	(51,781.14)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>(51,781.14)</b>	<b>(51,781.14)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(51,781.14)</b>	<b>(51,781.14)</b>
8210 Non Mandatory Transfers In	51,781.14	51,781.14	0.00	51,781.14	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>	<b>51,781.14</b>	<b>51,781.14</b>	<b>0.00</b>	<b>51,781.14</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>245,416.00</b>	<b>242,201.00</b>	<b>0.00</b>	<b>55,223.18</b>	<b>0.00</b>	<b>190,192.82</b>	<b>186,977.82</b>





Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH28 - Smith Lever State

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXAQUC - Aquaculture**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
<b>***Total Revenue</b>	<b>20,500.00</b>	<b>69,450.00</b>	<b>0.00</b>	<b>71.33</b>	<b>0.00</b>	<b>20,428.67</b>	<b>69,378.67</b>



Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH29 - SL 4H3C

Status: Active  
FMGR: Sabol, Julie J  
Type: Appropriations

PI:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

**Org UXFHVD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	4,010.00	4,055.00	0.00	6,864.61	0.00	(2,854.61)	(2,809.61)
616F10 Extension Educator	485,356.00	487,320.00	0.00	561,371.72	0.00	(76,015.72)	(74,051.72)
616PBN Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
617F10 Operating Staff	3,622.00	3,679.00	0.00	8,981.03	0.00	(5,359.03)	(5,302.03)
617PBN Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	60,974.00	0.00	(60,974.00)	(60,974.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	135,000.00	135,000.00	0.00	39,672.24	0.00	95,327.76	95,327.76
61SNWS College Work Study	1,500.00	1,000.00	0.00	74.00	0.00	1,426.00	926.00
<b>*Total: 61 - Salaries and Wages</b>	<b>629,488.00</b>	<b>631,054.00</b>	<b>0.00</b>	<b>680,287.60</b>	<b>0.00</b>	<b>(50,799.60)</b>	<b>(49,233.60)</b>
7100 In-State Travel	0.00	0.00	0.00	7,183.38	0.00	(7,183.38)	(7,183.38)
7101 Out of State Travel	0.00	0.00	0.00	2,258.26	0.00	(2,258.26)	(2,258.26)
7103 Conference-Registration Fees	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
710Z Travel-Other	19,975.00	20,825.00	0.00	0.00	0.00	19,975.00	20,825.00
710Z00 Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>Subtotal: Travel</b>	<b>21,475.00</b>	<b>22,325.00</b>	<b>0.00</b>	<b>10,486.64</b>	<b>0.00</b>	<b>10,988.36</b>	<b>11,838.36</b>
7111 Supplies	0.00	0.00	0.00	6,196.44	0.00	(6,196.44)	(6,196.44)
711100 Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7130 Printing and Copying	0.00	0.00	0.00	5,567.65	0.00	(5,567.65)	(5,567.65)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	645.75	0.00	(645.75)	(645.75)
71CZ Other Expenses-Deductions	38,000.00	37,650.00	0.00	0.00	0.00	38,000.00	37,650.00
<b>Subtotal: Non-Travel Support</b>	<b>39,500.00</b>	<b>39,150.00</b>	<b>0.00</b>	<b>12,409.84</b>	<b>0.00</b>	<b>27,090.16</b>	<b>26,740.16</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>60,975.00</b>	<b>61,475.00</b>	<b>0.00</b>	<b>22,896.48</b>	<b>0.00</b>	<b>38,078.52</b>	<b>38,578.52</b>
<b>**Total Direct Cost Expenditures</b>	<b>690,463.00</b>	<b>692,529.00</b>	<b>0.00</b>	<b>703,184.08</b>	<b>0.00</b>	<b>(12,721.08)</b>	<b>(10,655.08)</b>
<b>***Total Expenditures</b>	<b>690,463.00</b>	<b>692,529.00</b>	<b>0.00</b>	<b>703,184.08</b>	<b>0.00</b>	<b>(12,721.08)</b>	<b>(10,655.08)</b>
<b>Revenue</b>							
5200 Federal Appropriations	584,215.00	586,281.00	0.00	464,095.36	0.00	120,119.64	122,185.64
520000 Federal Appropriations	62,959.00	62,959.00	0.00	32,376.94	0.00	30,582.06	30,582.06
<b>*Total: 52 - Appropriations</b>	<b>647,174.00</b>	<b>649,240.00</b>	<b>0.00</b>	<b>496,472.30</b>	<b>0.00</b>	<b>150,701.70</b>	<b>152,767.70</b>
5703 Miscellaneous Sources	43,289.00	43,289.00	0.00	206,711.78	0.00	(163,422.78)	(163,422.78)
<b>*Total: 57 - Other Sources</b>	<b>43,289.00</b>	<b>43,289.00</b>	<b>0.00</b>	<b>206,711.78</b>	<b>0.00</b>	<b>(163,422.78)</b>	<b>(163,422.78)</b>
<b>***Total Revenue</b>	<b>690,463.00</b>	<b>692,529.00</b>	<b>0.00</b>	<b>703,184.08</b>	<b>0.00</b>	<b>(12,721.08)</b>	<b>(10,655.08)</b>

Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH30 - Smith Lever State

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

**Org UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61SNSH Student Labor	0.00	0.00	0.00	357.91	0.00	(357.91)	(357.91)
61SNWS College Work Study	500.00	646.00	0.00	660.77	0.00	(160.77)	(14.77)
<b>*Total: 61 - Salaries and Wages</b>	<b>500.00</b>	<b>646.00</b>	<b>0.00</b>	<b>1,018.68</b>	<b>0.00</b>	<b>(518.68)</b>	<b>(372.68)</b>
7100 In-State Travel	55,400.00	45,741.00	0.00	28,767.44	0.00	26,632.56	16,973.56
710000 In-State Travel	2,500.00	2,250.00	0.00	119.50	0.00	2,380.50	2,130.50
7101 Out of State Travel	0.00	0.00	0.00	17,159.70	0.00	(17,159.70)	(17,159.70)
710100 Out-of-State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7102 Foreign Travel	0.00	0.00	0.00	886.49	0.00	(886.49)	(886.49)
7103 Conference-Registration Fees	0.00	0.00	0.00	3,408.75	0.00	(3,408.75)	(3,408.75)
<b>Subtotal: Travel</b>	<b>57,900.00</b>	<b>47,991.00</b>	<b>0.00</b>	<b>50,491.88</b>	<b>0.00</b>	<b>7,408.12</b>	<b>(2,500.88)</b>
7110 Purchasing Cards	0.00	0.00	0.00	5,194.69	0.00	(5,194.69)	(5,194.69)
711000 Purchasing Cards	0.00	0.00	0.00	35.88	0.00	(35.88)	(35.88)
7111 Supplies	0.00	700.00	0.00	21,984.96	0.00	(21,984.96)	(21,284.96)
711100 Supplies-General	5,100.00	4,850.00	0.00	1,779.93	0.00	3,320.07	3,070.07
7130 Printing and Copying	0.00	0.00	0.00	10,123.03	0.00	(10,123.03)	(10,123.03)
713000 Printing & Copying-General	0.00	0.00	0.00	498.60	0.00	(498.60)	(498.60)
7140 Postage	0.00	0.00	0.00	796.71	0.00	(796.71)	(796.71)
714000 Postage-General	0.00	0.00	0.00	261.86	0.00	(261.86)	(261.86)
7172 Other Professional Services	0.00	0.00	0.00	266.54	0.00	(266.54)	(266.54)
7180 Telecommunications	0.00	0.00	0.00	21,971.88	0.00	(21,971.88)	(21,971.88)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	569.26	0.00	(569.26)	(569.26)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	120.27	0.00	(120.27)	(120.27)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	275.51	0.00	(275.51)	(275.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	178.97	0.00	(178.97)	(178.97)
7191 Membership Dues and Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719Z Other Employee Support	0.00	0.00	0.00	326.34	0.00	(326.34)	(326.34)
71CZ Other Expenses-Deductions	52,700.00	58,596.00	0.00	0.00	0.00	52,700.00	58,596.00
<b>Subtotal: Non-Travel Support</b>	<b>57,800.00</b>	<b>64,146.00</b>	<b>0.00</b>	<b>64,464.43</b>	<b>0.00</b>	<b>(6,664.43)</b>	<b>(318.43)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>115,700.00</b>	<b>112,137.00</b>	<b>0.00</b>	<b>114,956.31</b>	<b>0.00</b>	<b>743.69</b>	<b>(2,819.31)</b>
7400 Capitalizable Equipment	0.00	2,917.00	0.00	2,416.29	0.00	(2,416.29)	500.71
740000 Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>3,417.00</b>	<b>0.00</b>	<b>2,916.29</b>	<b>0.00</b>	<b>(2,916.29)</b>	<b>500.71</b>
<b>**Total Direct Cost Expenditures</b>	<b>116,200.00</b>	<b>116,200.00</b>	<b>0.00</b>	<b>118,891.28</b>	<b>0.00</b>	<b>(2,691.28)</b>	<b>(2,691.28)</b>

Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH30 - Smith Lever State

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXRECD - Resource Economic & Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
<b>***Total Expenditures</b>	<b>116,200.00</b>	<b>116,200.00</b>	<b>0.00</b>	<b>118,891.28</b>	<b>0.00</b>	<b>(2,691.28)</b>	<b>(2,691.28)</b>
<b>Revenue</b>							
5200 Federal Appropriations	97,100.00	97,100.00	0.00	0.00	0.00	97,100.00	97,100.00
520000 Federal Appropriations	7,600.00	7,600.00	0.00	206.15	0.00	7,393.85	7,393.85
<b>*Total: 52 - Appropriations</b>	<b>104,700.00</b>	<b>104,700.00</b>	<b>0.00</b>	<b>206.15</b>	<b>0.00</b>	<b>104,493.85</b>	<b>104,493.85</b>
5703 Miscellaneous Sources	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
<b>*Total: 57 - Other Sources</b>	<b>11,500.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,500.00</b>	<b>11,500.00</b>
8110 Non Mandatory Transfers In	(25,074.97)	(25,074.97)	0.00	0.00	0.00	(25,074.97)	(25,074.97)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>(25,074.97)</b>	<b>(25,074.97)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(25,074.97)</b>	<b>(25,074.97)</b>
8210 Non Mandatory Transfers In	25,074.97	25,074.97	0.00	25,074.97	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>	<b>25,074.97</b>	<b>25,074.97</b>	<b>0.00</b>	<b>25,074.97</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>116,200.00</b>	<b>116,200.00</b>	<b>0.00</b>	<b>25,281.12</b>	<b>0.00</b>	<b>90,918.88</b>	<b>90,918.88</b>

Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH31 - Smith Lever State

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

**Org UXSNNHC - Strengthening NH Communities**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	318.23	0.00	(318.23)	(318.23)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>318.23</b>	<b>0.00</b>	<b>(318.23)</b>	<b>(318.23)</b>
7100 In-State Travel	24,500.00	33,900.00	0.00	12,868.11	0.00	11,631.89	21,031.89
710000 In-State Travel	8,500.00	0.00	0.00	3,628.15	0.00	4,871.85	(3,628.15)
7101 Out of State Travel	0.00	0.00	0.00	17,476.70	0.00	(17,476.70)	(17,476.70)
710100 Out-of-State Travel	0.00	0.00	0.00	3,229.51	0.00	(3,229.51)	(3,229.51)
710Z00 Travel-Other	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
<b>Subtotal: Travel</b>	<b>33,000.00</b>	<b>46,400.00</b>	<b>0.00</b>	<b>37,202.47</b>	<b>0.00</b>	<b>(4,202.47)</b>	<b>9,197.53</b>
7110 Purchasing Cards	0.00	0.00	0.00	4,130.91	0.00	(4,130.91)	(4,130.91)
7111 Supplies	3,000.00	3,000.00	0.00	8,079.40	0.00	(5,079.40)	(5,079.40)
711100 Supplies-General	12,875.00	12,875.00	0.00	848.89	0.00	12,026.11	12,026.11
7130 Printing and Copying	0.00	0.00	0.00	4,159.33	0.00	(4,159.33)	(4,159.33)
713000 Printing & Copying-General	0.00	0.00	0.00	1,146.80	0.00	(1,146.80)	(1,146.80)
7140 Postage	0.00	0.00	0.00	2,207.47	0.00	(2,207.47)	(2,207.47)
714000 Postage-General	0.00	0.00	0.00	322.99	0.00	(322.99)	(322.99)
7172 Other Professional Services	0.00	0.00	0.00	14,030.25	0.00	(14,030.25)	(14,030.25)
717200 Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180 Telecommunications	0.00	0.00	0.00	718.25	0.00	(718.25)	(718.25)
718000 Telecom-General	0.00	0.00	0.00	11.70	0.00	(11.70)	(11.70)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	497.29	0.00	(497.29)	(497.29)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	49.24	0.00	(49.24)	(49.24)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,964.58	0.00	(4,964.58)	(4,964.58)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195.42	0.00	(195.42)	(195.42)
71CZ Other Expenses-Deductions	29,625.00	52,438.00	0.00	0.00	0.00	29,625.00	52,438.00
<b>Subtotal: Non-Travel Support</b>	<b>45,500.00</b>	<b>68,313.00</b>	<b>0.00</b>	<b>41,892.52</b>	<b>0.00</b>	<b>3,607.48</b>	<b>26,420.48</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>78,500.00</b>	<b>114,713.00</b>	<b>0.00</b>	<b>79,094.99</b>	<b>0.00</b>	<b>(594.99)</b>	<b>35,618.01</b>
7400 Capitalizable Equipment	13,000.00	10,562.00	0.00	9,719.45	0.00	3,280.55	842.55
740000 Cap Equipment	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>17,000.00</b>	<b>10,562.00</b>	<b>0.00</b>	<b>9,719.45</b>	<b>0.00</b>	<b>7,280.55</b>	<b>842.55</b>
<b>**Total Direct Cost Expenditures</b>	<b>95,500.00</b>	<b>125,275.00</b>	<b>0.00</b>	<b>89,132.67</b>	<b>0.00</b>	<b>6,367.33</b>	<b>36,142.33</b>
<b>***Total Expenditures</b>	<b>95,500.00</b>	<b>125,275.00</b>	<b>0.00</b>	<b>89,132.67</b>	<b>0.00</b>	<b>6,367.33</b>	<b>36,142.33</b>

Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH31 - Smith Lever State

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXSNNHC - Strengthening NH Communities**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
5200 Federal Appropriations	70,125.00	100,900.00	0.00	0.00	0.00	70,125.00	100,900.00
520000 Federal Appropriations	25,375.00	25,375.00	0.00	243.02	0.00	25,131.98	25,131.98
<b>*Total: 52 - Appropriations</b>	<b>95,500.00</b>	<b>126,275.00</b>	<b>0.00</b>	<b>243.02</b>	<b>0.00</b>	<b>95,256.98</b>	<b>126,031.98</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>95,500.00</b>	<b>126,275.00</b>	<b>0.00</b>	<b>243.02</b>	<b>0.00</b>	<b>95,256.98</b>	<b>126,031.98</b>

Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH32 - USDA Smith Lever RCD

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**  
Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UXSNNC - Strengthening NH Communities**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	231,107.00	232,077.00	0.00	195,068.46	0.00	36,038.54	37,008.54
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	14,040.00	0.00	38,373.50	0.00	(38,373.50)	(24,333.50)
<b>*Total: 61 - Salaries and Wages</b>	<b>231,107.00</b>	<b>246,117.00</b>	<b>0.00</b>	<b>233,866.96</b>	<b>0.00</b>	<b>(2,759.96)</b>	<b>12,250.04</b>
7100 In-State Travel	0.00	0.00	0.00	2,095.19	0.00	(2,095.19)	(2,095.19)
7101 Out of State Travel	0.00	0.00	0.00	3,203.01	0.00	(3,203.01)	(3,203.01)
7103 Conference-Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710Z Travel-Other	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710Z00 Travel-Other	800.00	800.00	0.00	0.00	0.00	800.00	800.00
<b>Subtotal: Travel</b>	<b>5,600.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>5,798.20</b>	<b>0.00</b>	<b>(198.20)</b>	<b>(198.20)</b>
7111 Supplies	0.00	0.00	0.00	206.40	0.00	(206.40)	(206.40)
711100 Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7130 Printing and Copying	0.00	0.00	0.00	427.60	0.00	(427.60)	(427.60)
7140 Postage	0.00	0.00	0.00	133.37	0.00	(133.37)	(133.37)
7172 Other Professional Services	0.00	0.00	0.00	468.76	0.00	(468.76)	(468.76)
7180 Telecommunications	0.00	0.00	0.00	2,200.47	0.00	(2,200.47)	(2,200.47)
71CZ Other Expenses-Deductions	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
<b>Subtotal: Non-Travel Support</b>	<b>28,000.00</b>	<b>28,000.00</b>	<b>0.00</b>	<b>3,436.60</b>	<b>0.00</b>	<b>24,563.40</b>	<b>24,563.40</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>33,600.00</b>	<b>33,600.00</b>	<b>0.00</b>	<b>9,234.80</b>	<b>0.00</b>	<b>24,365.20</b>	<b>24,365.20</b>
<b>**Total Direct Cost Expenditures</b>	<b>264,707.00</b>	<b>279,717.00</b>	<b>0.00</b>	<b>243,101.76</b>	<b>0.00</b>	<b>21,605.24</b>	<b>36,615.24</b>
<b>***Total Expenditures</b>	<b>264,707.00</b>	<b>279,717.00</b>	<b>0.00</b>	<b>243,101.76</b>	<b>0.00</b>	<b>21,605.24</b>	<b>36,615.24</b>
<b>Revenue</b>							
5200 Federal Appropriations	220,093.00	235,103.00	0.00	125,392.00	0.00	94,701.00	109,711.00
520000 Federal Appropriations	28,573.00	28,573.00	0.00	29,809.76	0.00	(1,236.76)	(1,236.76)
<b>*Total: 52 - Appropriations</b>	<b>248,666.00</b>	<b>263,676.00</b>	<b>0.00</b>	<b>155,201.76</b>	<b>0.00</b>	<b>93,464.24</b>	<b>108,474.24</b>
5703 Miscellaneous Sources	16,041.00	16,041.00	0.00	87,900.00	0.00	(71,859.00)	(71,859.00)
<b>*Total: 57 - Other Sources</b>	<b>16,041.00</b>	<b>16,041.00</b>	<b>0.00</b>	<b>87,900.00</b>	<b>0.00</b>	<b>(71,859.00)</b>	<b>(71,859.00)</b>
<b>***Total Revenue</b>	<b>264,707.00</b>	<b>279,717.00</b>	<b>0.00</b>	<b>243,101.76</b>	<b>0.00</b>	<b>21,605.24</b>	<b>36,615.24</b>

Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH33 - Smith Lever County

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

**Org UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	148,167.81	0.00	(148,167.81)	(148,167.81)
61CPEX [NSE] Non-Status Salary (Exempt)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>148,167.81</b>	<b>0.00</b>	<b>(147,167.81)</b>	<b>(147,167.81)</b>
7100 In-State Travel	121,900.00	121,900.00	0.00	116,328.08	0.00	5,571.92	5,571.92
710000 In-State Travel	9,600.00	9,600.00	0.00	3,595.38	0.00	6,004.62	6,004.62
7101 Out of State Travel	0.00	0.00	0.00	25,401.21	0.00	(25,401.21)	(25,401.21)
710100 Out-of-State Travel	0.00	0.00	0.00	1,261.43	0.00	(1,261.43)	(1,261.43)
7102 Foreign Travel	0.00	0.00	0.00	432.23	0.00	(432.23)	(432.23)
7103 Conference-Registration Fees	0.00	0.00	0.00	4,036.60	0.00	(4,036.60)	(4,036.60)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	208.13	0.00	(208.13)	(208.13)
<b>Subtotal: Travel</b>	<b>131,500.00</b>	<b>131,500.00</b>	<b>0.00</b>	<b>151,263.06</b>	<b>0.00</b>	<b>(19,763.06)</b>	<b>(19,763.06)</b>
7111 Supplies	0.00	950.00	0.00	14,776.83	0.00	(14,776.83)	(13,826.83)
711100 Supplies-General	1,000.00	1,000.00	0.00	61.60	0.00	938.40	938.40
7130 Printing and Copying	0.00	0.00	0.00	1,698.39	0.00	(1,698.39)	(1,698.39)
713000 Printing & Copying-General	0.00	0.00	0.00	106.65	0.00	(106.65)	(106.65)
7140 Postage	0.00	0.00	0.00	209.14	0.00	(209.14)	(209.14)
7172 Other Professional Services	0.00	0.00	0.00	13,242.67	0.00	(13,242.67)	(13,242.67)
7180 Telecommunications	0.00	0.00	0.00	3,234.43	0.00	(3,234.43)	(3,234.43)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.36	0.00	(875.36)	(875.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	147.76	0.00	(147.76)	(147.76)
7191 Membership Dues and Fees	0.00	0.00	0.00	180.95	0.00	(180.95)	(180.95)
71CZ Other Expenses-Deductions	21,850.00	16,941.00	0.00	0.00	0.00	21,850.00	16,941.00
<b>Subtotal: Non-Travel Support</b>	<b>22,850.00</b>	<b>18,891.00</b>	<b>0.00</b>	<b>34,533.78</b>	<b>0.00</b>	<b>(11,683.78)</b>	<b>(15,642.78)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>154,350.00</b>	<b>150,391.00</b>	<b>0.00</b>	<b>185,796.84</b>	<b>0.00</b>	<b>(31,446.84)</b>	<b>(35,405.84)</b>
7400 Capitalizable Equipment	15,500.00	21,009.00	0.00	6,601.75	0.00	8,898.25	14,407.25
740000 Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>17,500.00</b>	<b>23,009.00</b>	<b>0.00</b>	<b>6,601.75</b>	<b>0.00</b>	<b>10,898.25</b>	<b>16,407.25</b>
801015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>172,850.00</b>	<b>174,400.00</b>	<b>0.00</b>	<b>340,566.40</b>	<b>0.00</b>	<b>(167,716.40)</b>	<b>(166,166.40)</b>
<b>***Total Expenditures</b>	<b>172,850.00</b>	<b>174,400.00</b>	<b>0.00</b>	<b>340,566.40</b>	<b>0.00</b>	<b>(167,716.40)</b>	<b>(166,166.40)</b>

**Revenue**

Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH33 - Smith Lever County

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXANSC - Animal Sciences**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
5200 Federal Appropriations	145,548.00	145,548.00	0.00	3,151,860.77	0.00	(3,006,312.77)	(3,006,312.77)
520000 Federal Appropriations	12,600.00	12,600.00	0.00	229,411.87	0.00	(216,811.87)	(216,811.87)
<b>*Total: 52 - Appropriations</b>	<b>158,148.00</b>	<b>158,148.00</b>	<b>0.00</b>	<b>3,381,272.64</b>	<b>0.00</b>	<b>(3,223,124.64)</b>	<b>(3,223,124.64)</b>
5703 Miscellaneous Sources	15,000.00	15,000.00	0.00	136.66	0.00	14,863.34	14,863.34
<b>*Total: 57 - Other Sources</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>136.66</b>	<b>0.00</b>	<b>14,863.34</b>	<b>14,863.34</b>
5800 Budgeted Use of Reserves	0.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00
<b>*Total: 58 - Budgeted Use of Reserves</b>	<b>0.00</b>	<b>1,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,550.00</b>
8110 Non Mandatory Transfers In	(225,560.05)	(225,560.05)	0.00	0.00	0.00	(225,560.05)	(225,560.05)
<b>*Total: 5Z - Transfers In</b>	<b>(225,560.05)</b>	<b>(225,560.05)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(225,560.05)</b>	<b>(225,560.05)</b>
8210 Non Mandatory Transfers In	225,560.05	225,560.05	0.00	225,560.05	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>	<b>225,560.05</b>	<b>225,560.05</b>	<b>0.00</b>	<b>225,560.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>173,148.00</b>	<b>174,698.00</b>	<b>0.00</b>	<b>3,606,969.35</b>	<b>0.00</b>	<b>(3,433,821.35)</b>	<b>(3,432,271.35)</b>



Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH34 - Smith Lever State

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		
	CFDA #: 10.500				

**Org UXCMAN - UNHM Education Center**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
7100 In-State Travel	0.00	0.00	0.00	395.53	0.00	(395.53)	(395.53)
7101 Out of State Travel	0.00	0.00	0.00	517.65	0.00	(517.65)	(517.65)
710100 Out-of-State Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	90.27	0.00	(90.27)	(90.27)
710Z Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710Z00 Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>Subtotal: Travel</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>1,048.45</b>	<b>0.00</b>	<b>13,951.55</b>	<b>13,951.55</b>
7110 Purchasing Cards	0.00	0.00	0.00	4,187.83	0.00	(4,187.83)	(4,187.83)
711000 Purchasing Cards	0.00	0.00	0.00	384.13	0.00	(384.13)	(384.13)
7111 Supplies	0.00	0.00	0.00	589.35	0.00	(589.35)	(589.35)
711100 Supplies-General	10,000.00	10,000.00	0.00	290.04	0.00	9,709.96	9,709.96
7130 Printing and Copying	0.00	0.00	0.00	343.30	0.00	(343.30)	(343.30)
7140 Postage	0.00	0.00	0.00	2,306.83	0.00	(2,306.83)	(2,306.83)
714000 Postage-General	0.00	0.00	0.00	1,237.89	0.00	(1,237.89)	(1,237.89)
7160 Maintenance and Repairs	0.00	0.00	0.00	1,380.26	0.00	(1,380.26)	(1,380.26)
7161 Rentals-Leases	0.00	0.00	0.00	4,034.90	0.00	(4,034.90)	(4,034.90)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,394.45	0.00	(1,394.45)	(1,394.45)
7172 Other Professional Services	0.00	0.00	0.00	551.00	0.00	(551.00)	(551.00)
7180 Telecommunications	0.00	0.00	0.00	12,331.95	0.00	(12,331.95)	(12,331.95)
718000 Telecom-General	0.00	0.00	0.00	6,403.20	0.00	(6,403.20)	(6,403.20)
71CZ Other Expenses-Deductions	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
<b>Subtotal: Non-Travel Support</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>35,435.13</b>	<b>0.00</b>	<b>(5,435.13)</b>	<b>(5,435.13)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>36,483.58</b>	<b>0.00</b>	<b>8,516.42</b>	<b>8,516.42</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>36,483.58</b>	<b>0.00</b>	<b>8,516.42</b>	<b>8,516.42</b>
<b>***Total Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>36,483.58</b>	<b>0.00</b>	<b>8,516.42</b>	<b>8,516.42</b>
<b>Revenue</b>							
5200 Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
520000 Federal Appropriations	15,000.00	15,000.00	0.00	833.95	0.00	14,166.05	14,166.05
<b>*Total: 52 - Appropriations</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>833.95</b>	<b>0.00</b>	<b>44,166.05</b>	<b>44,166.05</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>833.95</b>	<b>0.00</b>	<b>44,166.05</b>	<b>44,166.05</b>

Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH35 - SL Part Time Farming

Status: Active  
FMGR: Sabol, Julie J  
Type: Appropriations

PI:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		
	CFDA #: 10.500				

**Org UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	14,900.00	12,040.00	0.00	7,677.75	0.00	7,222.25	4,362.25
61SNSH Student Labor	6,400.00	4,800.00	0.00	1,500.00	0.00	4,900.00	3,300.00
61SNWS College Work Study	0.00	0.00	0.00	333.60	0.00	(333.60)	(333.60)
<b>*Total: 61 - Salaries and Wages</b>	<b>21,300.00</b>	<b>16,840.00</b>	<b>0.00</b>	<b>15,486.35</b>	<b>0.00</b>	<b>5,813.65</b>	<b>1,353.65</b>
7100 In-State Travel	0.00	0.00	0.00	5,587.72	0.00	(5,587.72)	(5,587.72)
7101 Out of State Travel	0.00	0.00	0.00	7,092.07	0.00	(7,092.07)	(7,092.07)
710100 Out-of-State Travel	0.00	0.00	0.00	224.50	0.00	(224.50)	(224.50)
7102 Foreign Travel	0.00	0.00	0.00	468.17	0.00	(468.17)	(468.17)
7103 Conference-Registration Fees	0.00	0.00	0.00	956.00	0.00	(956.00)	(956.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	351.05	0.00	(351.05)	(351.05)
710Z Travel-Other	27,000.00	26,220.00	0.00	0.00	0.00	27,000.00	26,220.00
710Z00 Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Travel</b>	<b>29,000.00</b>	<b>28,220.00</b>	<b>0.00</b>	<b>14,679.51</b>	<b>0.00</b>	<b>14,320.49</b>	<b>13,540.49</b>
7111 Supplies	0.00	0.00	0.00	16,615.71	0.00	(16,615.71)	(16,615.71)
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
7130 Printing and Copying	0.00	0.00	0.00	4,212.91	0.00	(4,212.91)	(4,212.91)
7140 Postage	0.00	0.00	0.00	942.55	0.00	(942.55)	(942.55)
7172 Other Professional Services	0.00	0.00	0.00	7,607.56	0.00	(7,607.56)	(7,607.56)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	988.75	0.00	(988.75)	(988.75)
7191 Membership Dues and Fees	0.00	0.00	0.00	31.17	0.00	(31.17)	(31.17)
719Z Other Employee Support	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
71CZ Other Expenses-Deductions	24,308.00	31,008.00	0.00	1,500.00	0.00	22,808.00	29,508.00
<b>Subtotal: Non-Travel Support</b>	<b>25,576.00</b>	<b>32,276.00</b>	<b>0.00</b>	<b>32,043.65</b>	<b>0.00</b>	<b>(6,467.65)</b>	<b>232.35</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>54,576.00</b>	<b>60,496.00</b>	<b>0.00</b>	<b>46,723.16</b>	<b>0.00</b>	<b>7,852.84</b>	<b>13,772.84</b>
7400 Capitalizable Equipment	16,000.00	20,490.75	0.00	14,042.78	0.00	1,957.22	6,447.97
740000 Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>18,000.00</b>	<b>22,490.75</b>	<b>0.00</b>	<b>14,042.78</b>	<b>0.00</b>	<b>3,957.22</b>	<b>8,447.97</b>
<b>**Total Direct Cost Expenditures</b>	<b>93,876.00</b>	<b>99,826.75</b>	<b>0.00</b>	<b>76,252.29</b>	<b>0.00</b>	<b>17,623.71</b>	<b>23,574.46</b>
<b>***Total Expenditures</b>	<b>93,876.00</b>	<b>99,826.75</b>	<b>0.00</b>	<b>76,252.29</b>	<b>0.00</b>	<b>17,623.71</b>	<b>23,574.46</b>

Revenue

Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH35 - SL Part Time Farming

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
5200 Federal Appropriations	78,408.00	81,408.00	0.00	45,202.47	0.00	33,205.53	36,205.53
520000 Federal Appropriations	6,268.00	6,268.00	0.00	865.00	0.00	5,403.00	5,403.00
<b>*Total: 52 - Appropriations</b>	<b>84,676.00</b>	<b>87,676.00</b>	<b>0.00</b>	<b>46,067.47</b>	<b>0.00</b>	<b>38,608.53</b>	<b>41,608.53</b>
5703 Miscellaneous Sources	9,200.00	9,200.00	0.00	30,184.76	0.00	(20,984.76)	(20,984.76)
<b>*Total: 57 - Other Sources</b>	<b>9,200.00</b>	<b>9,200.00</b>	<b>0.00</b>	<b>30,184.76</b>	<b>0.00</b>	<b>(20,984.76)</b>	<b>(20,984.76)</b>
5800 Budgeted Use of Reserves	0.00	2,950.75	0.00	0.00	0.00	0.00	2,950.75
<b>*Total: 58 - Budgeted Use of Reserves</b>	<b>0.00</b>	<b>2,950.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,950.75</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>93,876.00</b>	<b>99,826.75</b>	<b>0.00</b>	<b>76,252.23</b>	<b>0.00</b>	<b>17,623.77</b>	<b>23,574.52</b>

Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH36 - Smith Lever State

Status: Active  
FMGR: Sabol, Julie J  
Type: Appropriations

PI:	Grady, James Edward	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	U S Department of Agriculture	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXADMS	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000		

**Org UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,500.00	0.00	1,191.00	0.00	(1,191.00)	309.00
61SNWS College Work Study	0.00	0.00	0.00	141.39	0.00	(141.39)	(141.39)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,332.39</b>	<b>0.00</b>	<b>(1,332.39)</b>	<b>167.61</b>
7100 In-State Travel	23,900.00	35,814.00	0.00	28,795.54	0.00	(4,895.54)	7,018.46
710000 In-State Travel	4,400.00	4,400.00	0.00	288.75	0.00	4,111.25	4,111.25
7101 Out of State Travel	0.00	0.00	0.00	19,191.87	0.00	(19,191.87)	(19,191.87)
710100 Out-of-State Travel	0.00	0.00	0.00	47.85	0.00	(47.85)	(47.85)
7102 Foreign Travel	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
7103 Conference-Registration Fees	0.00	0.00	0.00	4,949.85	0.00	(4,949.85)	(4,949.85)
7104 Non-Employee-Student Travel	1,000.00	1,000.00	0.00	2,363.99	0.00	(1,363.99)	(1,363.99)
710Z Travel-Other	36,400.00	29,450.00	0.00	1,126.64	0.00	35,273.36	28,323.36
<b>Subtotal: Travel</b>	<b>65,700.00</b>	<b>70,664.00</b>	<b>0.00</b>	<b>57,256.49</b>	<b>0.00</b>	<b>8,443.51</b>	<b>13,407.51</b>
7110 Purchasing Cards	0.00	0.00	0.00	1,035.86	0.00	(1,035.86)	(1,035.86)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111 Supplies	3,000.00	3,000.00	0.00	16,019.48	0.00	(13,019.48)	(13,019.48)
711100 Supplies-General	9,320.00	9,320.00	0.00	2,853.00	0.00	6,467.00	6,467.00
7130 Printing and Copying	0.00	0.00	0.00	9,469.60	0.00	(9,469.60)	(9,469.60)
7140 Postage	0.00	0.00	0.00	6,202.12	0.00	(6,202.12)	(6,202.12)
714000 Postage-General	0.00	0.00	0.00	2.73	0.00	(2.73)	(2.73)
7161 Rentals-Leases	0.00	0.00	0.00	1,659.03	0.00	(1,659.03)	(1,659.03)
7172 Other Professional Services	0.00	2,734.11	0.00	15,501.16	0.00	(15,501.16)	(12,767.05)
7180 Telecommunications	0.00	0.00	0.00	12,925.31	0.00	(12,925.31)	(12,925.31)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8,349.13	0.00	(8,349.13)	(8,349.13)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
7191 Membership Dues and Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
71CZ Other Expenses-Deductions	110,710.00	105,612.89	0.00	0.00	0.00	110,710.00	105,612.89
<b>Subtotal: Non-Travel Support</b>	<b>123,030.00</b>	<b>120,667.00</b>	<b>0.00</b>	<b>74,119.42</b>	<b>0.00</b>	<b>48,910.58</b>	<b>46,547.58</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>188,730.00</b>	<b>191,331.00</b>	<b>0.00</b>	<b>131,375.91</b>	<b>0.00</b>	<b>57,354.09</b>	<b>59,955.09</b>
7400 Capitalizable Equipment	20,700.00	19,919.00	0.00	15,193.02	0.00	5,506.98	4,725.98
740000 Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>23,200.00</b>	<b>22,419.00</b>	<b>0.00</b>	<b>15,193.02</b>	<b>0.00</b>	<b>8,006.98</b>	<b>7,225.98</b>
<b>**Total Direct Cost Expenditures</b>	<b>211,930.00</b>	<b>215,250.00</b>	<b>0.00</b>	<b>147,901.32</b>	<b>0.00</b>	<b>64,028.68</b>	<b>67,348.68</b>
<b>***Total Expenditures</b>	<b>211,930.00</b>	<b>215,250.00</b>	<b>0.00</b>	<b>147,901.32</b>	<b>0.00</b>	<b>64,028.68</b>	<b>67,348.68</b>

Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH36 - Smith Lever State

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXYTHR - Youth At Risk**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
5200 Federal Appropriations	187,710.00	190,295.89	0.00	0.00	0.00	187,710.00	190,295.89
520000 Federal Appropriations	16,220.00	16,220.00	0.00	1,057.02	0.00	15,162.98	15,162.98
<b>*Total: 52 - Appropriations</b>	<b>203,930.00</b>	<b>206,515.89</b>	<b>0.00</b>	<b>1,057.02</b>	<b>0.00</b>	<b>202,872.98</b>	<b>205,458.87</b>
5703 Miscellaneous Sources	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>*Total: 57 - Other Sources</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
5800 Budgeted Use of Reserves	0.00	2,734.11	0.00	0.00	0.00	0.00	2,734.11
<b>*Total: 58 - Budgeted Use of Reserves</b>	<b>0.00</b>	<b>2,734.11</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,734.11</b>
8110 Non Mandatory Transfers In	(8,443.74)	(8,443.74)	0.00	0.00	0.00	(8,443.74)	(8,443.74)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>(8,443.74)</b>	<b>(8,443.74)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(8,443.74)</b>	<b>(8,443.74)</b>
8210 Non Mandatory Transfers In	8,443.74	8,443.74	0.00	8,443.74	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>	<b>8,443.74</b>	<b>8,443.74</b>	<b>0.00</b>	<b>8,443.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>211,930.00</b>	<b>217,250.00</b>	<b>0.00</b>	<b>9,500.76</b>	<b>0.00</b>	<b>202,429.24</b>	<b>207,749.24</b>



Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH37 - Smith Lever State

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXTAPP - Teen Assessment Program**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>12,600.00</b>	<b>24,400.00</b>	<b>0.00</b>	<b>1,427.86</b>	<b>0.00</b>	<b>11,172.14</b>	<b>22,972.14</b>

Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH38 - Smith Lever State

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UXWMRS - Water And Marine Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>	<b>1,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>2,000.00</b>
7100 In-State Travel	0.00	6,000.00	0.00	998.04	0.00	(998.04)	5,001.96
710000 In-State Travel	0.00	0.00	0.00	832.99	0.00	(832.99)	(832.99)
7101 Out of State Travel	0.00	0.00	0.00	78.40	0.00	(78.40)	(78.40)
710100 Out-of-State Travel	0.00	0.00	0.00	1,069.10	0.00	(1,069.10)	(1,069.10)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	48.30	0.00	(48.30)	(48.30)
710Z00 Travel-Other	6,000.00	5,000.00	0.00	0.00	0.00	6,000.00	5,000.00
<b>Subtotal: Travel</b>	<b>6,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>3,030.83</b>	<b>0.00</b>	<b>2,969.17</b>	<b>7,969.17</b>
7110 Purchasing Cards	0.00	0.00	0.00	809.23	0.00	(809.23)	(809.23)
711000 Purchasing Cards	0.00	0.00	0.00	412.99	0.00	(412.99)	(412.99)
7111 Supplies	0.00	0.00	0.00	4,526.50	0.00	(4,526.50)	(4,526.50)
711100 Supplies-General	6,000.00	5,000.00	0.00	321.17	0.00	5,678.83	4,678.83
7130 Printing and Copying	0.00	0.00	0.00	681.34	0.00	(681.34)	(681.34)
713000 Printing & Copying-General	0.00	0.00	0.00	937.90	0.00	(937.90)	(937.90)
714000 Postage-General	0.00	0.00	0.00	76.65	0.00	(76.65)	(76.65)
7160 Maintenance and Repairs	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
71CZ Other Expenses-Deductions	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
<b>Subtotal: Non-Travel Support</b>	<b>6,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>7,885.78</b>	<b>0.00</b>	<b>(1,885.78)</b>	<b>3,114.22</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>12,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>10,916.61</b>	<b>0.00</b>	<b>1,083.39</b>	<b>11,083.39</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>10,916.61</b>	<b>0.00</b>	<b>2,083.39</b>	<b>13,083.39</b>
<b>***Total Expenditures</b>	<b>13,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>10,916.61</b>	<b>0.00</b>	<b>2,083.39</b>	<b>13,083.39</b>
<b>Revenue</b>							
5200 Federal Appropriations	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
520000 Federal Appropriations	13,000.00	11,000.00	0.00	30.00	0.00	12,970.00	10,970.00
<b>*Total: 52 - Appropriations</b>	<b>13,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>12,970.00</b>	<b>23,970.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>13,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>12,970.00</b>	<b>23,970.00</b>





Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH39 - Smith Lever State

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXDSPG - Interdisciplinary Programs**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
<b>*Total: 5Z - Transfers In</b>	<b>(6,550.80)</b>	<b>(6,550.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,550.80)</b>	<b>(6,550.80)</b>
8210 Non Mandatory Transfers In	6,550.80	6,550.80	0.00	6,550.80	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>	<b>6,550.80</b>	<b>6,550.80</b>	<b>0.00</b>	<b>6,550.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>175,800.00</b>	<b>187,610.00</b>	<b>0.00</b>	<b>6,550.80</b>	<b>0.00</b>	<b>169,249.20</b>	<b>181,059.20</b>

Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH40 - Smith Lever State

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**

Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXWMRS - Water And Marine Resources**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>*Total: 61 - Salaries and Wages</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
7100	In-State Travel	0.00	1,000.00	0.00	129.03	0.00	(129.03)	870.97
7101	Out of State Travel	0.00	0.00	0.00	738.27	0.00	(738.27)	(738.27)
710Z00	Travel-Other	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
<b>Subtotal: Travel</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>867.30</b>	<b>0.00</b>	<b>132.70</b>	<b>132.70</b>
7111	Supplies	0.00	0.00	0.00	41.95	0.00	(41.95)	(41.95)
711100	Supplies-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	39.49	0.00	(39.49)	(39.49)
71CZ	Other Expenses-Deductions	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
<b>Subtotal: Non-Travel Support</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>81.44</b>	<b>0.00</b>	<b>918.56</b>	<b>918.56</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>948.74</b>	<b>0.00</b>	<b>1,051.26</b>	<b>1,051.26</b>
<b>**Total Direct Cost Expenditures</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>948.74</b>	<b>0.00</b>	<b>3,051.26</b>	<b>3,051.26</b>
<b>***Total Expenditures</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>948.74</b>	<b>0.00</b>	<b>3,051.26</b>	<b>3,051.26</b>
<b>Revenue</b>								
5200	Federal Appropriations	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
520000	Federal Appropriations	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
<b>*Total: 52 - Appropriations</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>4,000.00</b>

Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH41 - Smith Lever State

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXADMS - Administration**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
7140 Postage	0.00	0.00	0.00	166,366.65	0.00	(166,366.65)	(166,366.65)
71CZ Other Expenses-Deductions	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
<b>Subtotal: Non-Travel Support</b>	<b>135,000.00</b>	<b>135,000.00</b>	<b>0.00</b>	<b>166,366.65</b>	<b>0.00</b>	<b>(31,366.65)</b>	<b>(31,366.65)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>135,000.00</b>	<b>135,000.00</b>	<b>0.00</b>	<b>166,366.65</b>	<b>0.00</b>	<b>(31,366.65)</b>	<b>(31,366.65)</b>
<b>**Total Direct Cost Expenditures</b>	<b>135,000.00</b>	<b>135,000.00</b>	<b>0.00</b>	<b>166,366.65</b>	<b>0.00</b>	<b>(31,366.65)</b>	<b>(31,366.65)</b>
<b>***Total Expenditures</b>	<b>135,000.00</b>	<b>135,000.00</b>	<b>0.00</b>	<b>166,366.65</b>	<b>0.00</b>	<b>(31,366.65)</b>	<b>(31,366.65)</b>
<b>Revenue</b>							
5200 Federal Appropriations	110,000.00	110,000.00	0.00	42,671.00	0.00	67,329.00	67,329.00
<b>*Total: 52 - Appropriations</b>	<b>110,000.00</b>	<b>110,000.00</b>	<b>0.00</b>	<b>42,671.00</b>	<b>0.00</b>	<b>67,329.00</b>	<b>67,329.00</b>
5703 Miscellaneous Sources	25,000.00	25,000.00	0.00	13,906.37	0.00	11,093.63	11,093.63
<b>*Total: 57 - Other Sources</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>13,906.37</b>	<b>0.00</b>	<b>11,093.63</b>	<b>11,093.63</b>
8110 Non Mandatory Transfers In	(90,887.01)	(90,887.01)	0.00	0.00	0.00	(90,887.01)	(90,887.01)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>(90,887.01)</b>	<b>(90,887.01)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(90,887.01)</b>	<b>(90,887.01)</b>
8210 Non Mandatory Transfers In	90,887.01	90,887.01	0.00	90,887.01	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>	<b>90,887.01</b>	<b>90,887.01</b>	<b>0.00</b>	<b>90,887.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>135,000.00</b>	<b>135,000.00</b>	<b>0.00</b>	<b>147,464.38</b>	<b>0.00</b>	<b>(12,464.38)</b>	<b>(12,464.38)</b>

Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH42 - Smith Lever State

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**  
Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	94,713.00	94,713.00	0.00	61,737.62	0.00	32,975.38	32,975.38
61CPEU [NSE] Supplemental	0.00	0.00	0.00	21,975.00	0.00	(21,975.00)	(21,975.00)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>94,713.00</b>	<b>94,713.00</b>	<b>0.00</b>	<b>96,712.62</b>	<b>0.00</b>	<b>(1,999.62)</b>	<b>(1,999.62)</b>
7100 In-State Travel	1,000.00	1,000.00	0.00	3,944.34	0.00	(2,944.34)	(2,944.34)
7101 Out of State Travel	0.00	0.00	0.00	3,651.38	0.00	(3,651.38)	(3,651.38)
7102 Foreign Travel	0.00	0.00	0.00	622.45	0.00	(622.45)	(622.45)
7103 Conference-Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710Z Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
<b>Subtotal: Travel</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>8,288.17</b>	<b>0.00</b>	<b>(6,288.17)</b>	<b>(6,288.17)</b>
7111 Supplies	0.00	0.00	0.00	451.15	0.00	(451.15)	(451.15)
7130 Printing and Copying	0.00	0.00	0.00	637.28	0.00	(637.28)	(637.28)
7160 Maintenance and Repairs	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7180 Telecommunications	0.00	0.00	0.00	2,918.48	0.00	(2,918.48)	(2,918.48)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719Z Other Employee Support	0.00	0.00	0.00	206.40	0.00	(206.40)	(206.40)
71CZ Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>Subtotal: Non-Travel Support</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>4,415.31</b>	<b>0.00</b>	<b>(2,415.31)</b>	<b>(2,415.31)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>12,703.48</b>	<b>0.00</b>	<b>(8,703.48)</b>	<b>(8,703.48)</b>
<b>**Total Direct Cost Expenditures</b>	<b>98,713.00</b>	<b>98,713.00</b>	<b>0.00</b>	<b>109,416.10</b>	<b>0.00</b>	<b>(10,703.10)</b>	<b>(10,703.10)</b>
<b>***Total Expenditures</b>	<b>98,713.00</b>	<b>98,713.00</b>	<b>0.00</b>	<b>109,416.10</b>	<b>0.00</b>	<b>(10,703.10)</b>	<b>(10,703.10)</b>
<b>Revenue</b>							
5200 Federal Appropriations	83,210.00	83,210.00	0.00	0.00	0.00	83,210.00	83,210.00
<b>*Total: 52 - Appropriations</b>	<b>83,210.00</b>	<b>83,210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>83,210.00</b>	<b>83,210.00</b>
5703 Miscellaneous Sources	15,503.00	15,503.00	0.00	0.00	0.00	15,503.00	15,503.00
<b>*Total: 57 - Other Sources</b>	<b>15,503.00</b>	<b>15,503.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,503.00</b>	<b>15,503.00</b>
8110 Non Mandatory Transfers In	(108,872.20)	(108,872.20)	0.00	0.00	0.00	(108,872.20)	(108,872.20)
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>(108,872.20)</b>	<b>(108,872.20)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(108,872.20)</b>	<b>(108,872.20)</b>
8210 Non Mandatory Transfers In	108,872.20	108,872.20	0.00	108,872.20	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>	<b>108,872.20</b>	<b>108,872.20</b>	<b>0.00</b>	<b>108,872.20</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH42 - Smith Lever State

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
<b>***Total Revenue</b>	<b>98,713.00</b>	<b>98,713.00</b>	<b>0.00</b>	<b>108,872.20</b>	<b>0.00</b>	<b>(10,159.20)</b>	<b>(10,159.20)</b>

Grant 11XH13 - Coop Ext Service Admn  
Fund 11XH43 - Smith Lever County

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Grady, James Edward  
Sponsor: U S Department of Agriculture  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

**Fund Information**  
Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 520000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UXPLBG - Plant Biology**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
616F10	Extension Educator	70,306.00	70,306.00	0.00	111,739.23	0.00	(41,433.23)	(41,433.23)
61SNSH	Student Labor	0.00	0.00	0.00	872.79	0.00	(872.79)	(872.79)
61SNWS	College Work Study	0.00	0.00	0.00	257.23	0.00	(257.23)	(257.23)
<b>*Total: 61 - Salaries and Wages</b>		<b>70,306.00</b>	<b>70,306.00</b>	<b>0.00</b>	<b>112,869.25</b>	<b>0.00</b>	<b>(42,563.25)</b>	<b>(42,563.25)</b>
7100	In-State Travel	0.00	0.00	0.00	4,417.08	0.00	(4,417.08)	(4,417.08)
7101	Out of State Travel	0.00	0.00	0.00	2,313.86	0.00	(2,313.86)	(2,313.86)
<b>Subtotal: Travel</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,730.94</b>	<b>0.00</b>	<b>(6,730.94)</b>	<b>(6,730.94)</b>
7111	Supplies	0.00	0.00	0.00	956.56	0.00	(956.56)	(956.56)
7130	Printing and Copying	0.00	0.00	0.00	629.02	0.00	(629.02)	(629.02)
7140	Postage	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
7172	Other Professional Services	0.00	0.00	0.00	2,244.45	0.00	(2,244.45)	(2,244.45)
7180	Telecommunications	0.00	0.00	0.00	1,769.05	0.00	(1,769.05)	(1,769.05)
7191	Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
<b>Subtotal: Non-Travel Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,650.63</b>	<b>0.00</b>	<b>(5,650.63)</b>	<b>(5,650.63)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,381.57</b>	<b>0.00</b>	<b>(12,381.57)</b>	<b>(12,381.57)</b>
<b>**Total Direct Cost Expenditures</b>		<b>70,306.00</b>	<b>70,306.00</b>	<b>0.00</b>	<b>125,250.82</b>	<b>0.00</b>	<b>(54,944.82)</b>	<b>(54,944.82)</b>
<b>***Total Expenditures</b>		<b>70,306.00</b>	<b>70,306.00</b>	<b>0.00</b>	<b>125,250.82</b>	<b>0.00</b>	<b>(54,944.82)</b>	<b>(54,944.82)</b>
<b>Revenue</b>								
5200	Federal Appropriations	49,040.00	49,040.00	0.00	0.00	0.00	49,040.00	49,040.00
<b>*Total: 52 - Appropriations</b>		<b>49,040.00</b>	<b>49,040.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,040.00</b>	<b>49,040.00</b>
5703	Miscellaneous Sources	26,003.00	26,003.00	0.00	0.00	0.00	26,003.00	26,003.00
<b>*Total: 57 - Other Sources</b>		<b>26,003.00</b>	<b>26,003.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,003.00</b>	<b>26,003.00</b>
8110	Non Mandatory Transfers In	(74,922.59)	(74,922.59)	0.00	0.00	0.00	(74,922.59)	(74,922.59)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>		<b>(74,922.59)</b>	<b>(74,922.59)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(74,922.59)</b>	<b>(74,922.59)</b>
8210	Non Mandatory Transfers In	74,922.59	74,922.59	0.00	74,922.59	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>		<b>74,922.59</b>	<b>74,922.59</b>	<b>0.00</b>	<b>74,922.59</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>		<b>75,043.00</b>	<b>75,043.00</b>	<b>0.00</b>	<b>74,922.59</b>	<b>0.00</b>	<b>120.41</b>	<b>120.41</b>

Grant 13R070 - Natural Resources Conservation  
Fund 13R070 - Natural Resources Conservation

Status: Active  
FMGR:

Type: Grant

PI:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	
Sponsor ID:	DG11244225322	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530100		

**Org UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	0.00	11,500.00	0.00	11,836.61	0.00	(11,836.61)	(336.61)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>11,500.00</b>	<b>0.00</b>	<b>11,836.61</b>	<b>0.00</b>	<b>(11,836.61)</b>	<b>(336.61)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711000 Purchasing Cards	0.00	0.00	0.00	467.65	0.00	(467.65)	(467.65)
711100 Supplies-General	0.00	3,485.00	0.00	2,386.04	0.00	(2,386.04)	1,098.96
713000 Printing & Copying-General	0.00	0.00	0.00	252.25	0.00	(252.25)	(252.25)
714000 Postage-General	0.00	0.00	0.00	12.45	0.00	(12.45)	(12.45)
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>3,485.00</b>	<b>0.00</b>	<b>3,148.39</b>	<b>0.00</b>	<b>(3,148.39)</b>	<b>336.61</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>3,485.00</b>	<b>0.00</b>	<b>3,148.39</b>	<b>0.00</b>	<b>(3,148.39)</b>	<b>336.61</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>14,985.00</b>	<b>0.00</b>	<b>14,985.00</b>	<b>0.00</b>	<b>(14,985.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,985.00</b>	<b>0.00</b>	<b>14,985.00</b>	<b>0.00</b>	<b>(14,985.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	14,985.00	0.00	0.00	0.00	0.00	14,985.00
530100 NH State Programs	0.00	0.00	0.00	14,985.00	0.00	(14,985.00)	(14,985.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>14,985.00</b>	<b>0.00</b>	<b>14,985.00</b>	<b>0.00</b>	<b>(14,985.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>14,985.00</b>	<b>0.00</b>	<b>14,985.00</b>	<b>0.00</b>	<b>(14,985.00)</b>	<b>0.00</b>



Grant 13R071 - Forestry Incentive Programs  
Fund 13R071 - Forestry Incentive Programs

Status: Active  
FMGR:

Type: Grant

PI:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	
Sponsor ID:	01DG11244225330	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530100		

**Org UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,312.00</b>	<b>0.00</b>	<b>2,312.00</b>	<b>0.00</b>	<b>(2,312.00)</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,312.00</b>	<b>0.00</b>	<b>2,312.00</b>	<b>0.00</b>	<b>(2,312.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,312.00</b>	<b>0.00</b>	<b>2,312.00</b>	<b>0.00</b>	<b>(2,312.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	2,312.00	0.00	0.00	0.00	0.00	2,312.00
530100 NH State Programs	0.00	0.00	0.00	2,312.00	0.00	(2,312.00)	(2,312.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>2,312.00</b>	<b>0.00</b>	<b>2,312.00</b>	<b>0.00</b>	<b>(2,312.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,312.00</b>	<b>0.00</b>	<b>2,312.00</b>	<b>0.00</b>	<b>(2,312.00)</b>	<b>0.00</b>



Grant 13R072 - Forest Resource Management  
Fund 13R072 - Forest Resource Management

Status: Active  
FMGR:

Type: Grant

PI:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	
Sponsor ID:	DG1124425322	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530100		

**Org UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	12,730.10	0.00	(12,730.10)	(12,730.10)
616F10 Extension Educator	0.00	19,818.00	0.00	13,365.21	0.00	(13,365.21)	6,452.79
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61SNSH Student Labor	0.00	0.00	0.00	873.13	0.00	(873.13)	(873.13)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>23,818.00</b>	<b>0.00</b>	<b>26,968.44</b>	<b>0.00</b>	<b>(26,968.44)</b>	<b>(3,150.44)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	2,582.51	0.00	(2,582.51)	(2,582.51)
710100 Out-of-State Travel	0.00	0.00	0.00	196.22	0.00	(196.22)	(196.22)
710300 Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z00 Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,883.73</b>	<b>0.00</b>	<b>(2,883.73)</b>	<b>(883.73)</b>
711000 Purchasing Cards	0.00	0.00	0.00	344.39	0.00	(344.39)	(344.39)
711100 Supplies-General	0.00	8,000.00	0.00	1,054.85	0.00	(1,054.85)	6,945.15
713000 Printing & Copying-General	0.00	0.00	0.00	1,646.11	0.00	(1,646.11)	(1,646.11)
714000 Postage-General	0.00	0.00	0.00	53.31	0.00	(53.31)	(53.31)
716100 Rentals & Leases-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
717200 Other Professional Services-General	0.00	0.00	0.00	595.77	0.00	(595.77)	(595.77)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.39	0.00	(26.39)	(26.39)
719100 Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>3,965.82</b>	<b>0.00</b>	<b>(3,965.82)</b>	<b>4,034.18</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>6,849.55</b>	<b>0.00</b>	<b>(6,849.55)</b>	<b>3,150.45</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>33,817.99</b>	<b>0.00</b>	<b>(33,817.99)</b>	<b>0.01</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>33,817.99</b>	<b>0.00</b>	<b>(33,817.99)</b>	<b>0.01</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	33,818.00	0.00	0.00	0.00	0.00	33,818.00
530100 NH State Programs	0.00	0.00	0.00	33,817.99	0.00	(33,817.99)	(33,817.99)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>33,817.99</b>	<b>0.00</b>	<b>(33,817.99)</b>	<b>0.01</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>33,818.00</b>	<b>0.00</b>	<b>33,817.99</b>	<b>0.00</b>	<b>(33,817.99)</b>	<b>0.01</b>

Grant 13R073 - Rural Development-Technical As  
Fund 13R073 - Rural Development-Technical As

Status: Active  
FMGR:

Type: Grant

PI:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	
Sponsor ID:	01DG11244225227	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530100		

**Org UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10 Extension Educator	0.00	16,000.00	0.00	18,423.90	0.00	(18,423.90)	(2,423.90)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>16,000.00</b>	<b>0.00</b>	<b>20,423.90</b>	<b>0.00</b>	<b>(20,423.90)</b>	<b>(4,423.90)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	3,592.43	0.00	(3,592.43)	(3,592.43)
710100 Out-of-State Travel	0.00	0.00	0.00	1,373.90	0.00	(1,373.90)	(1,373.90)
710300 Conference Registration Fees	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
710Z00 Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>5,231.33</b>	<b>0.00</b>	<b>(5,231.33)</b>	<b>(1,231.33)</b>
711000 Purchasing Cards	0.00	0.00	0.00	247.61	0.00	(247.61)	(247.61)
711100 Supplies-General	0.00	7,972.00	0.00	602.38	0.00	(602.38)	7,369.62
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
713000 Printing & Copying-General	0.00	0.00	0.00	1,078.02	0.00	(1,078.02)	(1,078.02)
714000 Postage-General	0.00	0.00	0.00	170.96	0.00	(170.96)	(170.96)
717200 Other Professional Services-General	0.00	0.00	0.00	106.80	0.00	(106.80)	(106.80)
719100 Membership Dues & Fees	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>7,972.00</b>	<b>0.00</b>	<b>2,316.77</b>	<b>0.00</b>	<b>(2,316.77)</b>	<b>5,655.23</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>11,972.00</b>	<b>0.00</b>	<b>7,548.10</b>	<b>0.00</b>	<b>(7,548.10)</b>	<b>4,423.90</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>27,972.00</b>	<b>0.00</b>	<b>27,972.00</b>	<b>0.00</b>	<b>(27,972.00)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>27,972.00</b>	<b>0.00</b>	<b>27,972.00</b>	<b>0.00</b>	<b>(27,972.00)</b>	<b>0.00</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	27,972.00	0.00	0.00	0.00	0.00	27,972.00
530100 NH State Programs	0.00	0.00	0.00	27,972.00	0.00	(27,972.00)	(27,972.00)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>27,972.00</b>	<b>0.00</b>	<b>27,972.00</b>	<b>0.00</b>	<b>(27,972.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>27,972.00</b>	<b>0.00</b>	<b>27,972.00</b>	<b>0.00</b>	<b>(27,972.00)</b>	<b>0.00</b>

Grant 13R074 - Forest Stewardship  
Fund 13R074 - Forest Stewardship

Status: Active  
FMGR:

Type: Grant

PI:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	
Sponsor ID:	DG11244225322	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530100		

**Org UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	9,163.56	0.00	(9,163.56)	(9,163.56)
616F10 Extension Educator	0.00	106,680.00	0.00	89,236.10	0.00	(89,236.10)	17,443.90
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,041.25	0.00	(7,041.25)	(7,041.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>106,680.00</b>	<b>0.00</b>	<b>105,440.91</b>	<b>0.00</b>	<b>(105,440.91)</b>	<b>1,239.09</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000 In-State Travel	0.00	0.00	0.00	830.66	0.00	(830.66)	(830.66)
710100 Out-of-State Travel	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,093.37</b>	<b>0.00</b>	<b>(1,093.37)</b>	<b>(1,093.37)</b>
711100 Supplies-General	0.00	0.00	0.00	13.84	0.00	(13.84)	(13.84)
713000 Printing & Copying-General	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
714000 Postage-General	0.00	0.00	0.00	2.44	0.00	(2.44)	(2.44)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>119.94</b>	<b>0.00</b>	<b>(119.94)</b>	<b>(119.94)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,213.31</b>	<b>0.00</b>	<b>(1,213.31)</b>	<b>(1,213.31)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>106,680.00</b>	<b>0.00</b>	<b>106,654.22</b>	<b>0.00</b>	<b>(106,654.22)</b>	<b>25.78</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>106,680.00</b>	<b>0.00</b>	<b>106,654.22</b>	<b>0.00</b>	<b>(106,654.22)</b>	<b>25.78</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	106,680.00	0.00	0.00	0.00	0.00	106,680.00
530100 NH State Programs	0.00	0.00	0.00	106,654.22	0.00	(106,654.22)	(106,654.22)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>106,680.00</b>	<b>0.00</b>	<b>106,654.22</b>	<b>0.00</b>	<b>(106,654.22)</b>	<b>25.78</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>106,680.00</b>	<b>0.00</b>	<b>106,654.22</b>	<b>0.00</b>	<b>(106,654.22)</b>	<b>25.78</b>

Grant 13R075 - Urban & Community Forestry  
Fund 13R075 - Urban & Community Forestry

Status: Active  
FMGR:

Type: Grant

PI:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	
Sponsor ID:	DG11244225322	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530100		

**Org UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
616F10 Extension Educator	0.00	41,440.00	0.00	33,809.24	0.00	(33,809.24)	7,630.76
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,000.00	0.00	1,200.00	0.00	(1,200.00)	1,800.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>44,440.00</b>	<b>0.00</b>	<b>45,181.24</b>	<b>0.00</b>	<b>(45,181.24)</b>	<b>(741.24)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710100 Out-of-State Travel	0.00	0.00	0.00	2,084.83	0.00	(2,084.83)	(2,084.83)
710300 Conference Registration Fees	0.00	0.00	0.00	219.50	0.00	(219.50)	(219.50)
710Z00 Travel-Other	0.00	750.00	0.00	0.00	0.00	0.00	750.00
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>2,304.33</b>	<b>0.00</b>	<b>(2,304.33)</b>	<b>(1,554.33)</b>
711000 Purchasing Cards	0.00	0.00	0.00	407.96	0.00	(407.96)	(407.96)
711100 Supplies-General	0.00	5,000.00	0.00	1,419.77	0.00	(1,419.77)	3,580.23
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000 Printing & Copying-General	0.00	0.00	0.00	207.35	0.00	(207.35)	(207.35)
714000 Postage-General	0.00	0.00	0.00	242.80	0.00	(242.80)	(242.80)
719100 Membership Dues & Fees	0.00	0.00	0.00	434.90	0.00	(434.90)	(434.90)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>2,712.78</b>	<b>0.00</b>	<b>(2,712.78)</b>	<b>2,287.22</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>5,750.00</b>	<b>0.00</b>	<b>5,017.11</b>	<b>0.00</b>	<b>(5,017.11)</b>	<b>732.89</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>50,190.00</b>	<b>0.00</b>	<b>50,198.35</b>	<b>0.00</b>	<b>(50,198.35)</b>	<b>(8.35)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>50,190.00</b>	<b>0.00</b>	<b>50,198.35</b>	<b>0.00</b>	<b>(50,198.35)</b>	<b>(8.35)</b>
<b>Revenue</b>							
530000 Federal Programs	0.00	50,190.00	0.00	0.00	0.00	0.00	50,190.00
530100 NH State Programs	0.00	0.00	0.00	50,198.35	0.00	(50,198.35)	(50,198.35)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>50,190.00</b>	<b>0.00</b>	<b>50,198.35</b>	<b>0.00</b>	<b>(50,198.35)</b>	<b>(8.35)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>50,190.00</b>	<b>0.00</b>	<b>50,198.35</b>	<b>0.00</b>	<b>(50,198.35)</b>	<b>(8.35)</b>



Grant 13RX06 - FY 2006 State Forestry Support  
Fund 13RX06 - FY 2006 STATE FORESTRY SUPPORT

Status: Active  
FMGR: Sabol, Julie J

Type: Grant

PI: Edmonds, Robert Lee  
Sponsor: NH Department of Resources & Economic Development (DRED)  
Sponsor ID: CFDA #: NONE  
Resp Org: UXFRWL  
FRAGRNT Start/End Date: 07/01/2005 -

**Fund Information**  
Effective Date: 6/30/2005  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFRWL - Forestry And Wildlife Resources**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
615F10	PAT	0.00	0.00	0.00	8,903.78	0.00	(8,903.78)	(8,903.78)
616F10	Extension Educator	230,000.00	230,000.00	0.00	185,164.38	0.00	44,835.62	44,835.62
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	29,529.80	0.00	(29,529.80)	(29,529.80)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,352.50	0.00	(6,352.50)	(6,352.50)
<b>*Total: 61 - Salaries and Wages</b>		<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>229,999.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>**Total Direct Cost Expenditures</b>		<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>229,999.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>***Total Expenditures</b>		<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>229,999.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>Revenue</b>								
530000	Federal Programs	0.00	0.00	0.00	229,999.96	0.00	(229,999.96)	(229,999.96)
530100	NH State Programs	230,000.00	230,000.00	0.00	0.00	0.00	230,000.00	230,000.00
<b>*Total: 53 - Sponsored Programs</b>		<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>229,999.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>
<b>***Total Revenue</b>		<b>230,000.00</b>	<b>230,000.00</b>	<b>0.00</b>	<b>229,999.96</b>	<b>0.00</b>	<b>0.04</b>	<b>0.04</b>



Grant 13RX08 - FY 2008 State Forestry Support  
Fund 13RX08 - FY 2008 State Forestry Support

Status: Active  
FMGR: Sabol, Julie J

Type: Appropriations

PI: Edmonds, Robert Lee  
Sponsor: NH Department of Resources & Economic Development (DRED)  
Sponsor ID: NONE CFDA #: NONE  
Resp Org: UXFRWL  
FRAGRNT Start/End Date: 07/01/2007 -

**Fund Information**  
Effective Date: 6/30/2006  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	4,823.45	53,025.82	0.00	(53,025.82)	(53,025.82)
616F10 Extension Educator	230,000.00	230,000.00	12,453.44	176,974.18	0.00	53,025.82	53,025.82
<b>*Total: 61 - Salaries and Wages</b>	<b>230,000.00</b>	<b>230,000.00</b>	<b>17,276.89</b>	<b>230,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>230,000.00</b>	<b>230,000.00</b>	<b>17,276.89</b>	<b>230,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>230,000.00</b>	<b>230,000.00</b>	<b>17,276.89</b>	<b>230,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Revenue</b>							
530100 NH State Programs	230,000.00	230,000.00	17,276.89	230,000.00	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>230,000.00</b>	<b>230,000.00</b>	<b>17,276.89</b>	<b>230,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>230,000.00</b>	<b>230,000.00</b>	<b>17,276.89</b>	<b>230,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant 14GX00 - Forestry-Cty Reimbursal  
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active  
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J  
Sponsor: Miscellaneous Local Government  
Sponsor ID: None  
Resp Org: UXFRWL  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

USNH

**Org UX0PPB - UNH-Coop Ext-HR Bud Control**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
615F10	PAT	0.00	(24,868.89)	0.00	0.00	0.00	0.00	(24,868.89)
616F10	Extension Educator	0.00	(102,959.22)	0.00	0.00	0.00	0.00	(102,959.22)
617F10	Operating Staff	0.00	(22,784.48)	0.00	0.00	0.00	0.00	(22,784.48)
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>(150,612.59)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(150,612.59)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>(150,612.59)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(150,612.59)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>(150,612.59)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(150,612.59)</b>

Grant 14GX00 - Forestry-Cty Reimbursal  
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active  
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXFRWL	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:			

**Org UXAGRS - Agricultural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	303,001.07	302,173.72	2,551.37	388,202.65	0.00	(85,201.58)	(86,028.93)
615F80 PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	12,133.76	0.00	(12,133.76)	(12,133.76)
616F10 Extension Educator	3,287,987.56	4,344,841.78	16,193.05	3,744,644.01	0.00	(456,656.45)	600,197.77
61CPBN Bonus & Recruitment	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
61CPEU [NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	1,090.55	49,685.75	0.00	(49,685.75)	(49,685.75)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	234.50	30,404.48	0.00	(30,404.48)	(30,404.48)
61U000 Salary Offset Account	0.00	(78,237.00)	0.00	0.00	0.00	0.00	(78,237.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>3,590,988.63</b>	<b>4,568,778.50</b>	<b>20,069.47</b>	<b>4,226,080.65</b>	<b>0.00</b>	<b>(635,092.02)</b>	<b>342,697.85</b>
65RA10 Retirement TIAA-CREF	0.00	21,670.00	0.00	27,670.00	0.00	(27,670.00)	(6,000.00)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>21,670.00</b>	<b>0.00</b>	<b>27,670.00</b>	<b>0.00</b>	<b>(27,670.00)</b>	<b>(6,000.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,590,988.63</b>	<b>4,590,448.50</b>	<b>20,069.47</b>	<b>4,253,750.65</b>	<b>0.00</b>	<b>(662,762.02)</b>	<b>336,697.85</b>
<b>***Total Expenditures</b>	<b>3,590,988.63</b>	<b>4,590,448.50</b>	<b>20,069.47</b>	<b>4,253,750.65</b>	<b>0.00</b>	<b>(662,762.02)</b>	<b>336,697.85</b>
<b>Revenue</b>							
5202 Local Appropriations	364,211.00	364,211.00	0.00	0.00	0.00	364,211.00	364,211.00
520200 Local Appropriations	0.00	454,180.00	0.00	0.00	0.00	0.00	454,180.00
<b>*Total: 52 - Appropriations</b>	<b>364,211.00</b>	<b>818,391.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>364,211.00</b>	<b>818,391.00</b>
5703 Miscellaneous Sources	166,257.00	166,257.00	0.00	3,760.42	0.00	162,496.58	162,496.58
<b>*Total: 57 - Other Sources</b>	<b>166,257.00</b>	<b>166,257.00</b>	<b>0.00</b>	<b>3,760.42</b>	<b>0.00</b>	<b>162,496.58</b>	<b>162,496.58</b>
8110 Non Mandatory Transfers In	(778,352.80)	(778,352.80)	0.00	0.00	0.00	(778,352.80)	(778,352.80)
<b>*Total: 5Z - Transfers In</b>	<b>(778,352.80)</b>	<b>(778,352.80)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(778,352.80)</b>	<b>(778,352.80)</b>
8210 Non Mandatory Transfers In	778,352.80	778,352.80	0.00	778,352.80	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>	<b>778,352.80</b>	<b>778,352.80</b>	<b>0.00</b>	<b>778,352.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>530,468.00</b>	<b>984,648.00</b>	<b>0.00</b>	<b>782,113.22</b>	<b>0.00</b>	<b>(251,645.22)</b>	<b>202,534.78</b>

Grant 14GX00 - Forestry-Cty Reimbursal  
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active  
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXFRWL	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:			

**Org UXFHYD - 4-H Youth Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	845,911.90	905,818.14	6,379.13	955,970.48	0.00	(110,058.58)	(50,152.34)
615F80 PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	15,041.79	0.00	(15,041.79)	(15,041.79)
616F10 Extension Educator	3,245,289.37	4,486,182.47	13,361.77	3,768,311.73	0.00	(523,022.36)	717,870.74
61CPBN Bonus & Recruitment	0.00	0.00	0.00	2,514.64	0.00	(2,514.64)	(2,514.64)
61CPEU [NSE] Supplemental	0.00	0.00	0.00	3,333.00	0.00	(3,333.00)	(3,333.00)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	336.98	51,411.26	0.00	(51,411.26)	(51,411.26)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	70,834.73	0.00	(70,834.73)	(70,834.73)
61U000 Salary Offset Account	(42,232.00)	(156,116.00)	0.00	0.00	0.00	(42,232.00)	(156,116.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>4,048,969.27</b>	<b>5,235,884.61</b>	<b>20,077.88</b>	<b>4,867,417.63</b>	<b>0.00</b>	<b>(818,448.36)</b>	<b>368,466.98</b>
65YF10 Full Fringe Benefit Distr Expe	5,279.00	5,279.00	0.00	0.00	0.00	5,279.00	5,279.00
<b>*Total: 65 - Fringe Benefits</b>	<b>5,279.00</b>	<b>5,279.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,279.00</b>	<b>5,279.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,054,248.27</b>	<b>5,241,163.61</b>	<b>20,077.88</b>	<b>4,867,417.63</b>	<b>0.00</b>	<b>(813,169.36)</b>	<b>373,745.98</b>
<b>***Total Expenditures</b>	<b>4,054,248.27</b>	<b>5,241,163.61</b>	<b>20,077.88</b>	<b>4,867,417.63</b>	<b>0.00</b>	<b>(813,169.36)</b>	<b>373,745.98</b>
<b>Revenue</b>							
5202 Local Appropriations	448,608.00	448,608.00	0.00	0.00	0.00	448,608.00	448,608.00
520200 Local Appropriations	0.00	509,111.00	0.00	0.00	0.00	0.00	509,111.00
<b>*Total: 52 - Appropriations</b>	<b>448,608.00</b>	<b>957,719.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>448,608.00</b>	<b>957,719.00</b>
5703 Miscellaneous Sources	221,991.00	221,991.00	0.00	0.00	0.00	221,991.00	221,991.00
<b>*Total: 57 - Other Sources</b>	<b>221,991.00</b>	<b>221,991.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>221,991.00</b>	<b>221,991.00</b>
8110 Non Mandatory Transfers In	(957,119.30)	(957,119.30)	0.00	0.00	0.00	(957,119.30)	(957,119.30)
<b>*Total: 5Z - Transfers In</b>	<b>(957,119.30)</b>	<b>(957,119.30)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(957,119.30)</b>	<b>(957,119.30)</b>
8210 Non Mandatory Transfers In	957,119.30	957,119.30	0.00	957,119.30	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>	<b>957,119.30</b>	<b>957,119.30</b>	<b>0.00</b>	<b>957,119.30</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>670,599.00</b>	<b>1,179,710.00</b>	<b>0.00</b>	<b>957,119.30</b>	<b>0.00</b>	<b>(286,520.30)</b>	<b>222,590.70</b>

Grant 14GX00 - Forestry-Cty Reimbursal  
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active  
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXFRWL	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:			

**Org UXFMDV - Family Development**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611NCS Cost Sharing-Salaries & Wages	0.00	6,007.00	0.00	6,007.50	0.00	(6,007.50)	(0.50)
615F10 PAT	111,755.00	112,264.00	0.00	24,459.67	0.00	87,295.33	87,804.33
616F10 Extension Educator	3,105,265.14	4,294,529.05	21,089.16	3,906,809.94	0.00	(801,544.80)	387,719.11
617F10 Operating Staff	94,414.11	121,582.59	6,231.01	448,576.50	0.00	(354,162.39)	(326,993.91)
617PLG Operating Staff-Longevity	0.00	0.00	0.00	325.37	0.00	(325.37)	(325.37)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	34,243.40	0.00	(34,243.40)	(34,243.40)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	24,853.00	0.00	(24,853.00)	(24,853.00)
61U000 Salary Offset Account	63.00	(82,482.00)	0.00	0.00	0.00	63.00	(82,482.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>3,311,497.25</b>	<b>4,451,900.64</b>	<b>27,320.17</b>	<b>4,445,275.38</b>	<b>0.00</b>	<b>(1,133,778.13)</b>	<b>6,625.26</b>
65YF10 Full Fringe Benefit Distr Expe	3,552.00	3,552.00	0.00	0.00	0.00	3,552.00	3,552.00
<b>*Total: 65 - Fringe Benefits</b>	<b>3,552.00</b>	<b>3,552.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,552.00</b>	<b>3,552.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,315,049.25</b>	<b>4,455,452.64</b>	<b>27,320.17</b>	<b>4,445,275.38</b>	<b>0.00</b>	<b>(1,130,226.13)</b>	<b>10,177.26</b>
<b>***Total Expenditures</b>	<b>3,315,049.25</b>	<b>4,455,452.64</b>	<b>27,320.17</b>	<b>4,445,275.38</b>	<b>0.00</b>	<b>(1,130,226.13)</b>	<b>10,177.26</b>
<b>Revenue</b>							
5202 Local Appropriations	350,889.00	350,889.00	0.00	0.00	0.00	350,889.00	350,889.00
520200 Local Appropriations	0.00	424,549.00	0.00	0.00	0.00	0.00	424,549.00
<b>*Total: 52 - Appropriations</b>	<b>350,889.00</b>	<b>775,438.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>350,889.00</b>	<b>775,438.00</b>
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>(175.00)</b>	<b>(175.00)</b>
5703 Miscellaneous Sources	170,051.00	170,051.00	0.00	0.00	0.00	170,051.00	170,051.00
<b>*Total: 57 - Other Sources</b>	<b>170,051.00</b>	<b>170,051.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>170,051.00</b>	<b>170,051.00</b>
8110 Non Mandatory Transfers In	(706,587.38)	(706,587.38)	0.00	0.00	0.00	(706,587.38)	(706,587.38)
<b>*Total: 5Z - Transfers In</b>	<b>(706,587.38)</b>	<b>(706,587.38)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(706,587.38)</b>	<b>(706,587.38)</b>
8210 Non Mandatory Transfers In	706,587.38	706,587.38	0.00	706,587.38	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>	<b>706,587.38</b>	<b>706,587.38</b>	<b>0.00</b>	<b>706,587.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>520,940.00</b>	<b>945,489.00</b>	<b>0.00</b>	<b>706,762.38</b>	<b>0.00</b>	<b>(185,822.38)</b>	<b>238,726.62</b>

Grant 14GX00 - Forestry-Cty Reimbursal  
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active  
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J  
Sponsor: Miscellaneous Local Government  
Sponsor ID: None  
Resp Org: UXFRWL  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXFMVL - Pi Valerie Long**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120.20</b>	<b>0.00</b>	<b>(120.20)</b>	<b>(120.20)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120.20</b>	<b>0.00</b>	<b>(120.20)</b>	<b>(120.20)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120.20</b>	<b>0.00</b>	<b>(120.20)</b>	<b>(120.20)</b>

Grant 14GX00 - Forestry-Cty Reimbursal  
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active  
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J  
Sponsor: Miscellaneous Local Government  
Sponsor ID: None  
Resp Org: UXFRWL  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXFRES - PI Ellen Snyder**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	2,480.22	0.00	(2,480.22)	(2,480.22)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,480.22</b>	<b>0.00</b>	<b>(2,480.22)</b>	<b>(2,480.22)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,480.22</b>	<b>0.00</b>	<b>(2,480.22)</b>	<b>(2,480.22)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,480.22</b>	<b>0.00</b>	<b>(2,480.22)</b>	<b>(2,480.22)</b>

Grant 14GX00 - Forestry-Cty Reimbursal  
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active  
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J  
Sponsor: Miscellaneous Local Government  
Sponsor ID: None  
Resp Org: UXFRWL  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXFRRE - PI Robert Edmonds**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	5,224.77	0.00	(5,224.77)	(5,224.77)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,224.77</b>	<b>0.00</b>	<b>(5,224.77)</b>	<b>(5,224.77)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,224.77</b>	<b>0.00</b>	<b>(5,224.77)</b>	<b>(5,224.77)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,224.77</b>	<b>0.00</b>	<b>(5,224.77)</b>	<b>(5,224.77)</b>



Grant 14GX00 - Forestry-Cty Reimbursal  
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active  
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government	Effective Date:	7/1/2002	Equipment Vesting	USNH
Sponsor ID:	None	Term Date:			
Resp Org:	UXFRWL	Expend End Date:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:			

**Org UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	64,885.00	68,875.00	0.00	112,232.04	0.00	(47,347.04)	(43,357.04)
616F10 Extension Educator	2,903,883.24	6,544,920.23	22,258.20	3,819,910.21	0.00	(916,026.97)	2,725,010.02
616PBN Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
617F10 Operating Staff	0.00	0.00	0.00	399.00	0.00	(399.00)	(399.00)
61CPBN Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	14,216.31	0.00	(14,216.31)	(14,216.31)
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,639.25	14,798.25	0.00	(14,798.25)	(14,798.25)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	5.40	0.00	(5.40)	(5.40)
61SNSH Student Labor	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
61SNWS College Work Study	0.00	0.00	0.00	1,109.72	0.00	(1,109.72)	(1,109.72)
61U000 Salary Offset Account	(2,374.00)	(81,042.00)	0.00	0.00	0.00	(2,374.00)	(81,042.00)
<b>*Total: 61 - Salaries and Wages</b>	<b>2,966,394.24</b>	<b>6,532,753.23</b>	<b>24,897.45</b>	<b>3,964,008.43</b>	<b>0.00</b>	<b>(997,614.19)</b>	<b>2,568,744.80</b>
7100 In-State Travel	0.00	0.00	0.00	1,158.95	0.00	(1,158.95)	(1,158.95)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,158.95</b>	<b>0.00</b>	<b>(1,158.95)</b>	<b>(1,158.95)</b>
719Z Other Employee Support	0.00	0.00	0.00	2,767.00	0.00	(2,767.00)	(2,767.00)
<b>Subtotal: Non-Travel Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,767.00</b>	<b>0.00</b>	<b>(2,767.00)</b>	<b>(2,767.00)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,925.95</b>	<b>0.00</b>	<b>(3,925.95)</b>	<b>(3,925.95)</b>
8O10 Non-Mandatory Transfers Out	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
8O1000 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003 NonMand Tran Out-Cost Share	0.00	9,600.00	0.00	13,600.00	0.00	(13,600.00)	(4,000.00)
<b>*Total: 7Z - Transfers Out</b>	<b>(2,000.00)</b>	<b>7,600.00</b>	<b>0.00</b>	<b>13,600.00</b>	<b>0.00</b>	<b>(15,600.00)</b>	<b>(6,000.00)</b>
8110 Non-Mandatory Transfers Out	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
<b>*Total: 81 - Transfers Out</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,966,394.24</b>	<b>6,542,353.23</b>	<b>24,897.45</b>	<b>3,983,534.38</b>	<b>0.00</b>	<b>(1,017,140.14)</b>	<b>2,558,818.85</b>
<b>***Total Expenditures</b>	<b>2,966,394.24</b>	<b>6,542,353.23</b>	<b>24,897.45</b>	<b>3,983,534.38</b>	<b>0.00</b>	<b>(1,017,140.14)</b>	<b>2,558,818.85</b>
<b>Revenue</b>							
5202 Local Appropriations	6,461,058.00	6,484,808.00	0.00	7,447,175.82	0.00	(986,117.82)	(962,367.82)
520200 Local Appropriations	806,309.00	4,078,706.00	91,386.02	6,883,514.48	0.00	(6,077,205.48)	(2,804,808.48)
<b>*Total: 52 - Appropriations</b>	<b>7,267,367.00</b>	<b>10,563,514.00</b>	<b>91,386.02</b>	<b>14,330,690.30</b>	<b>0.00</b>	<b>(7,063,323.30)</b>	<b>(3,767,176.30)</b>

Grant 14GX00 - Forestry-Cty Reimbursal  
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active  
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J  
Sponsor: Miscellaneous Local Government  
Sponsor ID: None  
Resp Org: UXFRWL  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXFRWL - Forestry And Wildlife Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	5,002.08	0.00	(5,002.08)	(5,002.08)
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,002.08</b>	<b>0.00</b>	<b>(5,002.08)</b>	<b>(5,002.08)</b>
5703 Miscellaneous Sources	223,125.00	223,125.00	0.00	4,000.00	0.00	219,125.00	219,125.00
<b>*Total: 57 - Other Sources</b>	<b>223,125.00</b>	<b>223,125.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>219,125.00</b>	<b>219,125.00</b>
8110 Non Mandatory Transfers In	(862,885.48)	(862,885.48)	0.00	0.00	0.00	(862,885.48)	(862,885.48)
811003 NonMand Tran In-Cost Share	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
<b>*Total: 5Z - Transfers In</b>	<b>(862,885.48)</b>	<b>(858,885.48)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(862,885.48)</b>	<b>(858,885.48)</b>
8210 Non Mandatory Transfers In	862,885.48	862,885.48	0.00	862,885.48	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>	<b>862,885.48</b>	<b>862,885.48</b>	<b>0.00</b>	<b>862,885.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>7,490,492.00</b>	<b>10,790,639.00</b>	<b>91,386.02</b>	<b>15,202,577.86</b>	<b>0.00</b>	<b>(7,712,085.86)</b>	<b>(4,411,938.86)</b>

Grant 14GX00 - Forestry-Cty Reimbursal  
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active  
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J  
Sponsor: Miscellaneous Local Government  
Sponsor ID: None  
Resp Org: UXFRWL  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXWMFM - PI Frank Mitchell**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
616F10 Extension Educator	0.00	0.00	0.00	340.04	0.00	(340.04)	(340.04)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340.04</b>	<b>0.00</b>	<b>(340.04)</b>	<b>(340.04)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340.04</b>	<b>0.00</b>	<b>(340.04)</b>	<b>(340.04)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>340.04</b>	<b>0.00</b>	<b>(340.04)</b>	<b>(340.04)</b>





Grant 15CAES - AES Undistributed Salaries  
Fund 15CAES - AES Undistributed Salaries

Status: Active Type: Other  
FMGR: Brownell, Donna J

PI: Brownell, Donna J  
Sponsor: University of New Hampshire  
Sponsor ID: NONE  
Resp Org: UBAESA  
FRAGRNT Start/End Date: 07/01/2001 - 12/31/2049

CFDA #:

**Fund Information**

Effective Date: 7/1/2003  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UBAESA - Agricultural Experiment Station Adm**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	16,602.00	0.00	0.00	0.00	0.00	16,602.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>16,602.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,602.00</b>	<b>0.00</b>
65YF10 Full Fringe Benefit Distr Expe	6,474.78	0.00	0.00	0.00	0.00	6,474.78	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>6,474.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,474.78</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,076.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,076.78</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>23,076.78</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,076.78</b>	<b>0.00</b>

Grant 15CAES - AES Undistributed Salaries  
Fund 15CAES - AES Undistributed Salaries

Status: Active Type: Other  
FMGR: Brownell, Donna J

PI: Brownell, Donna J  
Sponsor: University of New Hampshire  
Sponsor ID: NONE  
Resp Org: UBAESA  
FRAGRNT Start/End Date: 07/01/2001 - 12/31/2049

CFDA #:

**Fund Information**

Effective Date: 7/1/2003  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UBAESP - AES Administration - Payroll**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	(499.50)	(0.03)	0.00	0.03	0.03
611FR5 Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	(621.75)	0.00	0.00	0.00	0.00
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,121.25)</b>	<b>(0.03)</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(486.13)	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>(486.13)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,607.38)</b>	<b>(0.03)</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,607.38)</b>	<b>(0.03)</b>	<b>0.00</b>	<b>0.03</b>	<b>0.03</b>





Grant 15P017 - Polynucleotide Sequencing Faci  
Fund 15P030 - DNA Sequencing Lab

Status: Active Type: Other  
FMGR: Brownell, Donna J

PI: Audet, Jane Anne  
Sponsor: Program Income  
Sponsor ID: None  
Resp Org: URRMAP  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

**Fund Information**  
Effective Date: 4/3/2002  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UBDDNA - DNA SEQUENCING LAB**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
613P90 Graduate Summer Appoint - Research	1,730.20	1,730.20	0.00	7,999.45	0.00	(6,269.25)	(6,269.25)
<b>*Total: 61 - Salaries and Wages</b>	<b>1,730.20</b>	<b>1,730.20</b>	<b>0.00</b>	<b>7,999.45</b>	<b>0.00</b>	<b>(6,269.25)</b>	<b>(6,269.25)</b>
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	526.62	0.00	(526.62)	(526.62)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>526.62</b>	<b>0.00</b>	<b>(526.62)</b>	<b>(526.62)</b>
71 Support	(27,750.00)	0.00	0.00	0.00	0.00	(27,750.00)	0.00
711100 Supplies-General	1,417.52	36,209.12	0.00	36,964.70	0.00	(35,547.18)	(755.58)
711200 Research Supplies	11,424.54	11,424.54	0.00	40,346.51	0.00	(28,921.97)	(28,921.97)
714030 Postage-Express Mail	0.00	0.00	0.00	31.21	0.00	(31.21)	(31.21)
716000 Maintenance & Repairs-General	130.00	130.00	0.00	546.40	0.00	(416.40)	(416.40)
717200 Other Professional Services-General	8,412.91	8,412.91	0.00	8,412.91	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>(6,365.03)</b>	<b>56,176.57</b>	<b>0.00</b>	<b>86,301.73</b>	<b>0.00</b>	<b>(92,666.76)</b>	<b>(30,125.16)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>(6,365.03)</b>	<b>56,176.57</b>	<b>0.00</b>	<b>86,301.73</b>	<b>0.00</b>	<b>(92,666.76)</b>	<b>(30,125.16)</b>
74 Capitalizable Plant and Equipment	(3,820.00)	0.00	0.00	0.00	0.00	(3,820.00)	0.00
740000 Cap Equipment	3,822.80	3,822.80	0.00	3,822.80	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>2.80</b>	<b>3,822.80</b>	<b>0.00</b>	<b>3,822.80</b>	<b>0.00</b>	<b>(3,820.00)</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>(4,632.03)</b>	<b>61,729.57</b>	<b>0.00</b>	<b>98,650.60</b>	<b>0.00</b>	<b>(103,282.63)</b>	<b>(36,921.03)</b>
76 F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760000 Internal Allocations	(15,144.40)	(43,809.00)	0.00	(84,832.20)	0.00	69,687.80	41,023.20
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>(15,144.40)</b>	<b>(43,809.00)</b>	<b>0.00</b>	<b>(84,832.20)</b>	<b>0.00</b>	<b>69,687.80</b>	<b>41,023.20</b>
<b>**Total Indirect Cost Expenditures</b>	<b>(15,144.40)</b>	<b>(43,809.00)</b>	<b>0.00</b>	<b>(84,832.20)</b>	<b>0.00</b>	<b>69,687.80</b>	<b>41,023.20</b>
<b>***Total Expenditures</b>	<b>(19,776.43)</b>	<b>17,920.57</b>	<b>0.00</b>	<b>13,818.40</b>	<b>0.00</b>	<b>(33,594.83)</b>	<b>4,102.17</b>
<b>Revenue</b>							
531 Non-Government G&C	(7,250.00)	0.00	0.00	0.00	0.00	(7,250.00)	0.00
531300 Program Income-General	7,219.40	7,219.40	0.00	7,219.40	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>(30.60)</b>	<b>7,219.40</b>	<b>0.00</b>	<b>7,219.40</b>	<b>0.00</b>	<b>(7,250.00)</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	0.00	6,599.00	0.00	6,599.00	0.00	(6,599.00)	0.00
<b>*Total: 5Z - Transfers In</b>	<b>0.00</b>	<b>6,599.00</b>	<b>0.00</b>	<b>6,599.00</b>	<b>0.00</b>	<b>(6,599.00)</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>(30.60)</b>	<b>13,818.40</b>	<b>0.00</b>	<b>13,818.40</b>	<b>0.00</b>	<b>(13,849.00)</b>	<b>0.00</b>

Grant 15PA00 - AES Farm Program Income  
Fund 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active Type: Other  
FMGR: Brownell, Donna J

PI: Brownell, Donna J  
Sponsor: Program Income  
Sponsor ID: None  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

**Fund Information**  
Effective Date: 2/19/2004  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UBASDL - NH Veterinary Diagnostic Laboratory**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	750.00	750.00	0.00	750.00	0.00	0.00	0.00
615F10	PAT	212,860.49	212,860.49	0.00	212,860.49	0.00	0.00	0.00
617F10	Operating Staff	35,548.00	35,548.00	0.00	35,548.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	520.00	520.00	0.00	520.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	2,132.83	2,132.83	0.00	2,132.83	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	37,210.35	37,210.35	0.00	37,210.35	0.00	0.00	0.00
61SNSH	Student Labor	18,184.22	18,184.22	0.00	18,184.22	0.00	0.00	0.00
61SNWS	College Work Study	1,232.07	1,232.07	0.00	1,232.06	0.00	0.01	0.01
<b>*Total: 61 - Salaries and Wages</b>		<b>315,437.96</b>	<b>315,437.96</b>	<b>0.00</b>	<b>315,437.95</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
710000	In-State Travel	567.85	567.85	0.00	567.85	0.00	0.00	0.00
710100	Out-of-State Travel	3,288.92	3,288.92	0.00	3,288.92	0.00	0.00	0.00
710300	Conference Registration Fees	492.48	492.48	0.00	492.48	0.00	0.00	0.00
710400	Student or Non-Emp Travel	1,036.11	1,036.11	0.00	1,036.11	0.00	0.00	0.00
<b>Subtotal: Travel</b>		<b>5,385.36</b>	<b>5,385.36</b>	<b>0.00</b>	<b>5,385.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
711100	Supplies-General	34,060.87	(348,911.34)	0.00	54,060.87	0.00	(20,000.00)	(402,972.21)
713000	Printing & Copying-General	443.62	443.62	0.00	443.62	0.00	0.00	0.00
713005	Printing & Copying-Campus	5,856.50	5,856.50	0.00	5,856.50	0.00	0.00	0.00
714000	Postage-General	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	13,089.43	13,089.43	0.00	13,089.43	0.00	0.00	0.00
714025	Postage-Direct Mail	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
714030	Postage-Express Mail	93.78	93.78	0.00	93.78	0.00	0.00	0.00
716000	Maintenance & Repairs-General	339.95	339.95	0.00	339.95	0.00	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	27.67	27.67	0.00	27.67	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	15.00	15.00	0.00	15.00	0.00	0.00	0.00
716100	Rentals & Leases-General	10.56	10.56	0.00	10.56	0.00	0.00	0.00
717200	Other Professional Services-General	2,294.50	2,294.50	0.00	2,294.50	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	3,355.69	3,355.69	0.00	3,355.69	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	65.00	65.00	0.00	65.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	1,536.21	1,536.21	0.00	1,536.21	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	712.34	712.34	0.00	712.34	0.00	0.00	0.00

Grant 15PA00 - AES Farm Program Income  
Fund 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active Type: Other  
FMGR: Brownell, Donna J

PI: Brownell, Donna J  
Sponsor: Program Income  
Sponsor ID: None  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

**Fund Information**  
Effective Date: 2/19/2004  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UBASDL - NH Veterinary Diagnostic Laboratory**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
719200 Employee Recruiting-General	1,260.61	1,260.61	0.00	1,260.61	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>69,661.73</b>	<b>(313,310.48)</b>	<b>0.00</b>	<b>89,661.73</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(402,972.21)</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>75,047.09</b>	<b>(307,925.12)</b>	<b>0.00</b>	<b>95,047.09</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>(402,972.21)</b>
740000 Cap Equipment	3,121.95	3,121.95	0.00	3,121.95	0.00	0.00	0.00
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>3,121.95</b>	<b>3,121.95</b>	<b>0.00</b>	<b>3,121.95</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	805,944.42	0.00	387,946.90	0.00	(387,946.90)	417,997.52
8O2000 R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>805,944.42</b>	<b>0.00</b>	<b>387,946.90</b>	<b>0.00</b>	<b>(387,946.90)</b>	<b>417,997.52</b>
<b>**Total Direct Cost Expenditures</b>	<b>393,607.00</b>	<b>816,579.21</b>	<b>0.00</b>	<b>801,553.89</b>	<b>0.00</b>	<b>(407,946.89)</b>	<b>15,025.32</b>
760000 Internal Allocations	(2,589.25)	(2,589.25)	0.00	(2,589.25)	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>(2,589.25)</b>	<b>(2,589.25)</b>	<b>0.00</b>	<b>(2,589.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>(2,589.25)</b>	<b>(2,589.25)</b>	<b>0.00</b>	<b>(2,589.25)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>391,017.75</b>	<b>813,989.96</b>	<b>0.00</b>	<b>798,964.64</b>	<b>0.00</b>	<b>(407,946.89)</b>	<b>15,025.32</b>
<b>Revenue</b>							
531300 Program Income-General	4,517.50	4,517.50	0.00	4,517.50	0.00	0.00	0.00
531310 Program Income-State Programs	160,691.83	160,691.83	0.00	160,691.83	0.00	0.00	0.00
531330 Program Income-Lab Fees-COGGINS	48,030.50	48,030.50	0.00	48,030.50	0.00	0.00	0.00
531340 Program Income-Lab Fees ACCESSION	225,958.80	245,958.80	0.00	245,958.80	0.00	(20,000.00)	0.00
531390 Program Income-Other-Misc	16,999.03	16,999.03	0.00	16,999.03	0.00	0.00	0.00
<b>*Total: 53 - Sponsored Programs</b>	<b>456,197.66</b>	<b>476,197.66</b>	<b>0.00</b>	<b>476,197.66</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>0.00</b>
580005 Automated PO Carryforward Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 58 - Budgeted Use of Reserves</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
811015 NonMand Tran In-Cur ResTran Fnds	323,728.58	323,728.58	0.00	323,728.58	0.00	0.00	0.00
<b>*Total: 5Z - Transfers In</b>	<b>323,728.58</b>	<b>323,728.58</b>	<b>0.00</b>	<b>323,728.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>779,926.24</b>	<b>799,926.24</b>	<b>0.00</b>	<b>799,926.24</b>	<b>0.00</b>	<b>(20,000.00)</b>	<b>0.00</b>

Grant 15PA00 - AES Farm Program Income  
Fund 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active Type: Other  
FMGR: Brownell, Donna J

PI: Brownell, Donna J  
Sponsor: Program Income  
Sponsor ID: None  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

**Fund Information**

Effective Date: 2/19/2004  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UBPBAL - Analytical Lab**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
760000 Internal Allocations	961.60	961.60	0.00	961.60	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>961.60</b>	<b>961.60</b>	<b>0.00</b>	<b>961.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>961.60</b>	<b>961.60</b>	<b>0.00</b>	<b>961.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>961.60</b>	<b>961.60</b>	<b>0.00</b>	<b>961.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Grant 15PA00 - AES Farm Program Income  
Fund 15PA05 - AI Analyt Sr Mi Analytical/Pgm Inc

Status: Active Type: Other  
FMGR: Brownell, Donna J

PI: Brownell, Donna J  
Sponsor: Program Income  
Sponsor ID: None  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

**Fund Information**

Effective Date: 2/19/2004  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UBPBAL - Analytical Lab**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	275.00	0.00	0.00	0.00	0.00	275.00
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275.00</b>
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>275.00</b>



Grant 15PA00 - AES Farm Program Income  
Fund 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active Type: Other  
FMGR: Brownell, Donna J

PI: Brownell, Donna J  
Sponsor: Program Income  
Sponsor ID: None  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

**Fund Information**

Effective Date: 11/3/2004  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UBNRES - Natural Resources**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	14,460.76	0.00	(14,460.76)	(14,460.76)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,460.76</b>	<b>0.00</b>	<b>(14,460.76)</b>	<b>(14,460.76)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,460.76</b>	<b>0.00</b>	<b>(14,460.76)</b>	<b>(14,460.76)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,460.76</b>	<b>0.00</b>	<b>(14,460.76)</b>	<b>(14,460.76)</b>

Grant 15PA00 - AES Farm Program Income  
Fund 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active Type: Other  
FMGR: Brownell, Donna J

PI: Brownell, Donna J  
Sponsor: Program Income  
Sponsor ID: None  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

**Fund Information**

Effective Date: 11/3/2004  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711100 Supplies-General	305.34	305.34	0.00	305.34	0.00	0.00	0.00
<b>Subtotal: Non-Travel Support</b>	<b>305.34</b>	<b>305.34</b>	<b>0.00</b>	<b>305.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>305.34</b>	<b>305.34</b>	<b>0.00</b>	<b>305.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>305.34</b>	<b>305.34</b>	<b>0.00</b>	<b>305.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>305.34</b>	<b>305.34</b>	<b>0.00</b>	<b>305.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>



Grant 15PA00 - AES Farm Program Income  
Fund 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active Type: Other  
FMGR: Brownell, Donna J

PI: Brownell, Donna J  
Sponsor: Program Income  
Sponsor ID: None  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

**Fund Information**

Effective Date: 11/3/2004  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UBNRWQ - Water Quality Analysis**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
611NCS Cost Sharing-Salaries & Wages	(13,358.00)	(13,358.00)	0.00	(13,358.00)	0.00	0.00	0.00
617F10 Operating Staff	(11,040.00)	0.00	0.00	(11,040.00)	0.00	0.00	11,040.00
61SNSH Student Labor	(3,337.66)	0.00	0.00	(3,337.66)	0.00	0.00	3,337.66
61SNWS College Work Study	(388.44)	0.00	0.00	(388.44)	0.00	0.00	388.44
<b>*Total: 61 - Salaries and Wages</b>	<b>(28,124.10)</b>	<b>(13,358.00)</b>	<b>0.00</b>	<b>(28,124.10)</b>	<b>0.00</b>	<b>0.00</b>	<b>14,766.10</b>
8OCS61 NonMand Tran Out-Cost Share-Salarie	(13,358.00)	(13,358.00)	0.00	13,358.00	0.00	(26,716.00)	(26,716.00)
<b>*Total: 7Z - Transfers Out</b>	<b>(13,358.00)</b>	<b>(13,358.00)</b>	<b>0.00</b>	<b>13,358.00</b>	<b>0.00</b>	<b>(26,716.00)</b>	<b>(26,716.00)</b>
<b>**Total Direct Cost Expenditures</b>	<b>(41,482.10)</b>	<b>(26,716.00)</b>	<b>0.00</b>	<b>(14,766.10)</b>	<b>0.00</b>	<b>(26,716.00)</b>	<b>(11,949.90)</b>
<b>***Total Expenditures</b>	<b>(41,482.10)</b>	<b>(26,716.00)</b>	<b>0.00</b>	<b>(14,766.10)</b>	<b>0.00</b>	<b>(26,716.00)</b>	<b>(11,949.90)</b>

Grant 15PA00 - AES Farm Program Income  
Fund 15PA15 - Forest Technology/Program Income

Status: Active Type: Other  
FMGR: Brownell, Donna J

PI: Brownell, Donna J  
Sponsor: Program Income  
Sponsor ID: None  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

**Fund Information**

Effective Date: 11/3/2004  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

**Org UBTSFT - Forest Technology**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
711100 Supplies-General	121.50	203.30	0.00	121.50	0.00	0.00	81.80
<b>Subtotal: Non-Travel Support</b>	<b>121.50</b>	<b>203.30</b>	<b>0.00</b>	<b>121.50</b>	<b>0.00</b>	<b>0.00</b>	<b>81.80</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>121.50</b>	<b>203.30</b>	<b>0.00</b>	<b>121.50</b>	<b>0.00</b>	<b>0.00</b>	<b>81.80</b>
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	81.80	0.00	(81.80)	(81.80)
<b>*Total: 7Z - Transfers Out</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>81.80</b>	<b>0.00</b>	<b>(81.80)</b>	<b>(81.80)</b>
<b>**Total Direct Cost Expenditures</b>	<b>121.50</b>	<b>203.30</b>	<b>0.00</b>	<b>203.30</b>	<b>0.00</b>	<b>(81.80)</b>	<b>0.00</b>
<b>***Total Expenditures</b>	<b>121.50</b>	<b>203.30</b>	<b>0.00</b>	<b>203.30</b>	<b>0.00</b>	<b>(81.80)</b>	<b>0.00</b>
<b>Revenue</b>							
8I1015 NonMand Tran In-Cur ResTran Fnds	203.30	285.10	0.00	203.30	0.00	0.00	81.80
<b>*Total: 5Z - Transfers In</b>	<b>203.30</b>	<b>285.10</b>	<b>0.00</b>	<b>203.30</b>	<b>0.00</b>	<b>0.00</b>	<b>81.80</b>
<b>***Total Revenue</b>	<b>203.30</b>	<b>285.10</b>	<b>0.00</b>	<b>203.30</b>	<b>0.00</b>	<b>0.00</b>	<b>81.80</b>

Grant 15PX00 - Extension Publications  
Fund 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active  
FMGR:  
Type: Other

PI: Grady, James Edward  
Sponsor: Program Income  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

**Fund Information**  
Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
STDBUD  
USNH

**Org UXCMNC - Communications**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,552.38	0.00	(1,552.38)	(1,552.38)
61CPSU [Nse] Supplemental	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
61SNSH Student Labor	0.00	0.00	0.00	2,030.19	0.00	(2,030.19)	(2,030.19)
61SNWS College Work Study	0.00	0.00	0.00	12,083.69	0.00	(12,083.69)	(12,083.69)
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,774.26</b>	<b>0.00</b>	<b>(15,774.26)</b>	<b>(15,774.26)</b>
65YN10 Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	141.85	0.00	(141.85)	(141.85)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>141.85</b>	<b>0.00</b>	<b>(141.85)</b>	<b>(141.85)</b>
7100 In-State Travel	0.00	0.00	0.00	706.77	0.00	(706.77)	(706.77)
710000 In-State Travel	0.00	0.00	0.00	936.84	0.00	(936.84)	(936.84)
710100 Out-of-State Travel	0.00	0.00	0.00	66.96	0.00	(66.96)	(66.96)
710300 Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	333.19	0.00	(333.19)	(333.19)
<b>Subtotal: Travel</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,463.76</b>	<b>0.00</b>	<b>(2,463.76)</b>	<b>(2,463.76)</b>
711000 Purchasing Cards	0.00	0.00	0.00	9,592.38	0.00	(9,592.38)	(9,592.38)
7111 Supplies	0.00	1,549.82	0.00	56,680.34	0.00	(56,680.34)	(55,130.52)
711100 Supplies-General	20,000.00	386,093.71	0.00	45,381.05	0.00	(25,381.05)	340,712.66
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	19.96	0.00	(19.96)	(19.96)
7130 Printing and Copying	0.00	0.00	0.00	85,072.00	0.00	(85,072.00)	(85,072.00)
713000 Printing & Copying-General	0.00	0.00	0.00	87,020.89	0.00	(87,020.89)	(87,020.89)
7140 Postage	0.00	0.00	0.00	13,135.85	0.00	(13,135.85)	(13,135.85)
714000 Postage-General	0.00	0.00	0.00	16,970.28	0.00	(16,970.28)	(16,970.28)
7160 Maintenance and Repairs	0.00	0.00	0.00	394.89	0.00	(394.89)	(394.89)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
7161 Rentals-Leases	0.00	0.00	0.00	23,044.80	0.00	(23,044.80)	(23,044.80)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,312.67	0.00	(1,312.67)	(1,312.67)
716110 Rentals-Copier	0.00	0.00	0.00	1,187.74	0.00	(1,187.74)	(1,187.74)
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	92.87	0.00	(92.87)	(92.87)
7172 Other Professional Services	0.00	0.00	0.00	5,006.00	0.00	(5,006.00)	(5,006.00)
717200 Other Professional Services-General	0.00	0.00	0.00	17,121.50	0.00	(17,121.50)	(17,121.50)
7180 Telecommunications	0.00	0.00	0.00	683.62	0.00	(683.62)	(683.62)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	504.64	0.00	(504.64)	(504.64)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	27.56	0.00	(27.56)	(27.56)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	142.85	0.00	(142.85)	(142.85)

Grant 15PX00 - Extension Publications  
Fund 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active Type: Other  
FMGR:

PI: Grady, James Edward  
Sponsor: Program Income  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

**Fund Information**  
Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls STDBUD  
Equipment Vesting USNH

**Org UXCMNC - Communications**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Expenditures</b>							
719100 Membership Dues & Fees	0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
71B0 Items for Resale	0.00	0.00	0.00	(65,026.10)	0.00	65,026.10	65,026.10
71B000 Items Resale	0.00	0.00	9,371.13	(298.78)	0.00	298.78	298.78
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	9,886.73	0.00	(9,886.73)	(9,886.73)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	112.05	0.00	(112.05)	(112.05)
<b>Subtotal: Non-Travel Support</b>	<b>20,000.00</b>	<b>387,643.53</b>	<b>9,371.13</b>	<b>308,564.79</b>	<b>0.00</b>	<b>(288,564.79)</b>	<b>79,078.74</b>
<b>*Total: 71 - Support (Travel &amp; Non-Travel)</b>	<b>20,000.00</b>	<b>387,643.53</b>	<b>9,371.13</b>	<b>311,028.55</b>	<b>0.00</b>	<b>(291,028.55)</b>	<b>76,614.98</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>(3,000.00)</b>	<b>(3,000.00)</b>
770075 Library Acqs-Books	0.00	0.00	0.00	(25.90)	0.00	25.90	25.90
<b>*Total: 77 - Library Acquisitions</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(25.90)</b>	<b>0.00</b>	<b>25.90</b>	<b>25.90</b>
8010 Non-Mandatory Transfers Out	(65,026.10)	(65,026.10)	0.00	0.00	0.00	(65,026.10)	(65,026.10)
801009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	(9,371.13)	29,044.04	0.00	(29,044.04)	(29,044.04)
<b>*Total: 7Z - Transfers Out</b>	<b>(65,026.10)</b>	<b>(65,026.10)</b>	<b>(9,371.13)</b>	<b>29,044.04</b>	<b>0.00</b>	<b>(94,070.14)</b>	<b>(94,070.14)</b>
8110 Non-Mandatory Transfers Out	65,026.10	65,026.10	0.00	65,026.10	0.00	0.00	0.00
<b>*Total: 81 - Transfers Out</b>	<b>65,026.10</b>	<b>65,026.10</b>	<b>0.00</b>	<b>65,026.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>387,643.53</b>	<b>0.00</b>	<b>423,988.90</b>	<b>0.00</b>	<b>(403,988.90)</b>	<b>(36,345.37)</b>
760000 Internal Allocations	0.00	0.00	0.00	(1,000.00)	0.00	1,000.00	1,000.00
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(1,000.00)</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>387,643.53</b>	<b>0.00</b>	<b>422,988.90</b>	<b>0.00</b>	<b>(402,988.90)</b>	<b>(35,345.37)</b>
<b>Revenue</b>							
520200 Local Appropriations	0.00	0.00	0.00	(30.00)	0.00	30.00	30.00
<b>*Total: 52 - Appropriations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(30.00)</b>	<b>0.00</b>	<b>30.00</b>	<b>30.00</b>
5313 Program Income	0.00	0.00	0.00	206,221.46	0.00	(206,221.46)	(206,221.46)
531300 Program Income-General	20,000.00	357,110.50	0.00	203,824.64	0.00	(183,824.64)	153,285.86
<b>*Total: 53 - Sponsored Programs</b>	<b>20,000.00</b>	<b>357,110.50</b>	<b>0.00</b>	<b>410,046.10</b>	<b>0.00</b>	<b>(390,046.10)</b>	<b>(52,935.60)</b>
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	1,638.27	0.00	(1,638.27)	(1,638.27)

Grant 15PX00 - Extension Publications  
Fund 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active  
FMGR:

Type: Other

PI: Grady, James Edward  
Sponsor: Program Income  
Sponsor ID: None  
Resp Org: UXADMS  
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

**Fund Information**

Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting

STDBUD  
USNH

**Org UXCMNC - Communications**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
<b>Revenue</b>							
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,638.27</b>	<b>0.00</b>	<b>(1,638.27)</b>	<b>(1,638.27)</b>
5800 Budgeted Use of Reserves	0.00	1,549.82	0.00	0.00	0.00	0.00	1,549.82
<b>*Total: 58 - Budgeted Use of Reserves</b>	<b>0.00</b>	<b>1,549.82</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,549.82</b>
8110 Non Mandatory Transfers In	(11,334.53)	(11,334.53)	0.00	0.00	0.00	(11,334.53)	(11,334.53)
<b>*Total: 5Z - Transfers In</b>	<b>(11,334.53)</b>	<b>(11,334.53)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(11,334.53)</b>	<b>(11,334.53)</b>
8210 Non Mandatory Transfers In	11,334.53	11,334.53	0.00	11,334.53	0.00	0.00	0.00
<b>*Total: 82 - Transfers In</b>	<b>11,334.53</b>	<b>11,334.53</b>	<b>0.00</b>	<b>11,334.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>***Total Revenue</b>	<b>20,000.00</b>	<b>358,660.32</b>	<b>0.00</b>	<b>422,988.90</b>	<b>0.00</b>	<b>(402,988.90)</b>	<b>(64,328.58)</b>